

						(हजार रुपयों में) (RUPEES IN THOUSANDS)		
वास्तविक ACTUALS		बजट अनुमान BUDGET ESTIMATES		संशोधित अनुमान REVISED ESTIMATES		बजट अनुमान BUDGET ESTIMATES		
2013-2014		2014-2015		2014-2015		2015-2016		
आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	जोड़ TOTAL
						SATYAWADI RAJA HARISHCHANDRA HOSPITAL REVENUE SECTION : MAJOR HEAD"2210"		
						Medical & Public Health (Major head)		
						Urban Health Services-Allopathy (Sub Major Head)		
						Hospital & Dispensaries (Minor Head)		
						Satyawadi Raja Harischandra Hospital at Narela (Sub Head)		
..	201004	..	265400	..	220010	65 00 01	Salaries	.. 260000 260000
..	2198	..	2200	..	3740	65 00 06	Medical Treatment	.. 2200 2200
..	197	..	200	..	200	65 00 11	Domestic Travel Expenses	.. 200 200
..	..	..	..	..	50	65 00 12	Foreign Travel Expenses	.. .. ..
45647	..	56000	..	56000	..	65 00 13	Office Expenses	56000 .. 56000
28605	..	25000	..	25000	..	65 00 21	Supplies & Materials	8500 .. 8500
2755	..	24000	..	24000	..	65 00 52	Machinery & Equipment	.. .. ..
77007	203399	105000	267800	105000	224000	TOTAL - MAJOR HEAD"2210"		64500 262400 326900
77007	203399	105000	267800	105000	224000	TOTAL : REVENUE SECTION		64500 262400 326900
						CAPITAL SECTION : MAJOR HEAD "4210"		
						Capital Outlay on Medical and Public Health (Major Head)		
						Urban Health Services (Sub Major Head)		
						Hospitals & Dispensaries (Minor Head)		
						Satyawadi Raja Harishchandra Hospital (Sub Head)		
..	..	..	..	..	..	71 00 52	Machinery & Equipment	20000 .. 20000
..	..	..	..	..	..	TOTAL - MAJOR HEAD"4210"		20000 .. 20000

						(हजार रुपयों में) (RUPEES IN THOUSANDS)		
वास्तविक ACTUALS		बजट अनुमान BUDGET ESTIMATES		संशोधित अनुमान REVISED ESTIMATES		बजट अनुमान BUDGET ESTIMATES		
2013-2014		2014-2015		2014-2015		2015-2016		
आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	जोड़
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
..			
77007	203399	105000	267800	105000	224000	TOTAL - CAPITAL SECTION		20000
						TOTAL : SATYAWADI RAJA HARISHCHANDRA HOSPITAL		84500 262400 346900