

| | | | | | | (हजार रुपयों में) (RUPEES IN THOUSANDS) | | |
|---------------|---------------|------------------|---------------|-------------------|---------------|--|--|-------|
| वास्तविक | | बजट अनुमान | | संशोधित अनुमान | | बजट अनुमान | | |
| ACTUALS | | BUDGET ESTIMATES | | REVISED ESTIMATES | | BUDGET ESTIMATES | | |
| 2013-2014 | | 2014-2015 | | 2014-2015 | | 2015-2016 | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL |
| | | | | | | DELHI FIRE SERVICE | | |
| | | | | | | REVENUE SECTION : | | |
| | | | | | | MAJOR HEAD "2070" | | |
| | | | | | | Other Administrative Services (Major Head) | | |
| | | | | | | Fire Protection & Control. (Minor Head) | | |
| | | | | | | Protection & Control (Sub Head) | | |
| | | | | | | Salaries | | |
| 251971 | 623097 | 324800 | 750000 | 310000 | 730000 | 99 00 01 | | |
| .. | .. | .. | 500 | .. | 500 | | | |
| 3164 | 15699 | 3000 | 15000 | 5000 | 18150 | 99 00 06 | Medical Treatment | |
| .. | 65 | .. | 300 | .. | 300 | 99 00 11 | Domestic Travel Expenses | |
| 20732 | 39081 | 23000 | 45000 | 23000 | 42000 | 99 00 13 | Office Expenses | |
| .. | 2832 | .. | 2000 | .. | 2000 | | | |
| 12541 | .. | 20000 | .. | 12500 | .. | 99 00 21 | Supplies & Materials | |
| 5344 | 13499 | 3000 | 15000 | 3000 | 15000 | 99 00 24 | P.O.L. | |
| 5963 | .. | 10000 | .. | 15000 | .. | 99 00 26 | Advertisement & Publicity | |
| .. | 2498 | .. | 3000 | .. | 3000 | 99 00 27 | Maintenance & Repairs | |
| 492 | .. | 1400 | .. | 1000 | .. | 99 00 28 | Professional Services | |
| .. | 34999 | .. | 40000 | .. | 40000 | 99 00 51 | Motor Vehicle | |
| 55046 | .. | 100000 | .. | 50000 | .. | 99 00 52 | Machinery & Equipment | |
| 1455 | .. | 3000 | .. | 500 | .. | 99 00 99 | Information Technology | |
| 356708 | 731770 | 488200 | 870800 | 420000 | 850950 | | Total - Protection & Control (Sub Head) | |
| 356708 | 728938 | 488200 | 868300 | 420000 | 848450 | | | |
| .. | 2832 | .. | 2500 | .. | 2500 | | | |
| | | | | | | Strengthening of Fire & Emergency Services (Sub Head) | | |
| 1011 | .. | 869 | .. | 869 | .. | 98 00 42 | Procurement of Equipment for Training (CSS) | |
| | | | | | | Direction and Administration (Sub Head) | | |

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| वास्तविक | | बजट अनुमान | | संशोधित अनुमान | | बजट अनुमान | | | | | | |
| ACTUALS | | BUDGET ESTIMATES | | REVISED ESTIMATES | | BUDGET ESTIMATES | | | | | | |
| 2013-2014 | | 2014-2015 | | 2014-2015 | | 2015-2016 | | | | | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ | | | | |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL | | | | |
| 3296 | 11881 | 3800 | 14500 | 4000 | 14500 | वेतन | 80 00 01 | Salaries | 5000 | 16000 | 21000 | |
| .. | 18 | .. | 500 | .. | 100 | पुरस्कार | 80 00 05 | Reward | .. | 450 | 450 | |
| .. | 332 | .. | 350 | .. | 350 | चिकित्सा उपचार | 80 00 06 | Medical Treatment | .. | 400 | 400 | |
| .. | 14 | .. | 50 | .. | 50 | घरेलू यात्रा व्यय | 80 00 11 | Domestic Travel Expenses | .. | 50 | 50 | |
| .. | 571 | .. | 1500 | .. | 600 | विदेश यात्रा व्यय | 80 00 12 | Foreign Travel Expenses | .. | 1500 | 1500 | |
| 4861 | 730 | 3000 | 800 | 3000 | 800 | कार्यालय व्यय | 80 00 13 | Office Expenses | 3000 | 1000 | 4000 | |
| 8157 | 13546 | 6800 | 17700 | 7000 | 16400 | जोड़-निर्देशन एवं प्रशासन (उप शीर्ष) | | Total- Direction & Administration (Sub Head) | 8000 | 19400 | 27400 | |
| | | | | | | प्रशिक्षण (उप शीर्ष) | 79 | Training (Sub Head) | | | | |
| .. | 17967 | .. | 25000 | .. | 25000 | वेतन | 79 00 01 | Salaries | .. | 30000 | 30000 | |
| .. | 1543 | .. | 1600 | .. | 1600 | चिकित्सा उपचार | 79 00 06 | Medical Treatment | .. | 1600 | 1600 | |
| .. | 1384 | .. | 2000 | .. | 2000 | घरेलू यात्रा व्यय | 79 00 11 | Domestic Travel Expenses | .. | 2000 | 2000 | |
| .. | 2950 | .. | 2800 | .. | 3000 | कार्यालय व्यय | 79 00 13 | Office Expenses | .. | 3000 | 3000 | |
| .. | 95 | .. | 1000 | .. | 50 | सामग्री एवं आपूर्ति | 79 00 21 | Supplies & Materials | .. | 100 | 100 | |
| 12457 | .. | 5000 | .. | 5000 | .. | मरम्मत एवं रखरखाव | 79 00 27 | Maintenance & Repairs | 5000 | .. | 5000 | |
| .. | 115 | .. | 1000 | .. | 200 | छात्रवृत्ति एवं वजीफा | 79 00 34 | Scholarship & Stipend | .. | 100 | 100 | |
| 12457 | 24054 | 5000 | 33400 | 5000 | 31850 | जोड़-प्रशिक्षण (उप शीर्ष) | | Total - Training (Sub Head) | 5000 | 36800 | 41800 | |
| 378333 | 769370 | 500869 | 921900 | 432869 | 899200 | जोड़-अग्नि शमन व नियंत्रण (लघु शीर्ष) | | Total- Fire Protection & Control (Minor Head) | 435411 | 942000 | 1377411 | |
| 378333 | 766538 | 500869 | 919400 | 432869 | 896700 | | स्वीकृत | | Voted | 435411 | 939500 | 1374911 |
| .. | 2832 | .. | 2500 | .. | 2500 | | भारित | | Charged | .. | 2500 | 2500 |
| 378333 | 769370 | 500869 | 921900 | 432869 | 899200 | जोड़-मुख्य शीर्ष "2070" | | TOTAL - MAJOR HEAD"2070" | 435411 | 942000 | 1377411 | |
| 378333 | 766538 | 500869 | 919400 | 432869 | 896700 | | स्वीकृत | | Voted | 435411 | 939500 | 1374911 |
| .. | 2832 | .. | 2500 | .. | 2500 | | भारित | | Charged | .. | 2500 | 2500 |
| 378333 | 769370 | 500869 | 921900 | 432869 | 899200 | जोड़-राजस्व भाग | | TOTAL - REVENUE SECTION | 435411 | 942000 | 1377411 | |
| 378333 | 766538 | 500869 | 919400 | 432869 | 896700 | | स्वीकृत | | Voted | 435411 | 939500 | 1374911 |
| .. | 2832 | .. | 2500 | .. | 2500 | | भारित | | Charged | .. | 2500 | 2500 |
| | | | | | | पूँजी भाग : | | CAPITAL SECTION : | | | | |
| | | | | | | मुख्य शीर्ष "4070" | | MAJOR HEAD "4070" | | | | |
| | | | | | | अन्य प्रशासनिक सेवायें (मुख्य शीर्ष) | 4070 | Capital Outlay on Other Administrative Service (Major head) | | | | |
| | | | | | | अन्य व्यय (लघु शीर्ष) | 00.800 | Other Expenditure (Minor Head) | | | | |
| | | | | | | दिल्ली अग्नि शमन सेवा (उप शीर्ष) | 98 | Delhi Fire Service (Sub Head) | | | | |
| .. | .. | .. | .. | .. | .. | मोटर वाहन | 98 00 51 | Motor Vehicle | .. | 40000 | 40000 | |

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| वास्तविक | | बजट अनुमान | | संशोधित अनुमान | | बजट अनुमान | | | | | |
| ACTUALS | | BUDGET ESTIMATES | | REVISED ESTIMATES | | BUDGET ESTIMATES | | | | | |
| 2013-2014 | | 2014-2015 | | 2014-2015 | | 2015-2016 | | | | | |
| आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | आयोजना | आयोजना भिन्न | जोड़ | | | |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL | | | |
| .. | .. | .. | .. | .. | .. | 98 00 52 | Machinery & Equipment | 65000 | .. | 65000 | |
| .. | .. | .. | .. | .. | .. | | जोड़-मुख्य शीर्ष "4070" | 65000 | 40000 | 105000 | |
| .. | .. | .. | .. | .. | .. | | जोड़-पूँजी भाग | 65000 | 40000 | 105000 | |
| 378333 | 769370 | 500869 | 921900 | 432869 | 899200 | | जोड़-दिल्ली अग्नि शमन सेवा | 500411 | 982000 | 1482411 | |
| 378333 | 766538 | 500869 | 919400 | 432869 | 896700 | | स्वीकृत | 500411 | 979500 | 1479911 | |
| .. | 2832 | .. | 2500 | .. | 2500 | | भारित | Charged | .. | 2500 | 2500 |