

						(हजार रुपयों में) (RUPEES IN THOUSANDS)					
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान					
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES					
2013-2014		2014-2015		2014-2015		2015-2016					
आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	जोड़			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL			
						<b>PRINCIPAL ACCOUNTS OFFICE</b>					
						<b>REVENUE SECTION :</b>					
						<b>MAJOR HEAD "2054"</b>					
						<b>Treasury &amp; Accounts</b>					
						<b>Administration (Major Head)</b>					
						<b>Dte. of Accounts &amp; Treasuries</b>					
						<b>(Minor Head)</b>					
						<b>Dte. of Accounts (Sub Head)</b>					
..	240567	..	360000	..	270000	98	00 01	Salaries	..	360000	360000
..	103	..	250	..	100	98	00 03	O.T.A.	..	250	250
..	12101	..	12000	..	15000	98	00 06	Medical Treatment	..	15000	15000
..	621	..	650	..	1250	98	00 11	Domestic Travel Expenses	..	1200	1200
..	18039	..	25000	..	40000	98	00 13	Office Expenses	..	28000	28000
..	958	..	1300	..	1300	98	00 14	Rents, Rates and Taxes	..	1300	1300
..	112	..	600	..	100	98	00 28	Professional Services	..	600	600
..	<b>272501</b>	..	<b>399800</b>	..	<b>327750</b>			<b>जोड़-लेखा निदेशालय (उप शीर्ष)</b>	..	<b>406350</b>	<b>406350</b>
						<b>Total - Dte. of Accounts (Sub Head)</b>					
						<b>Other Expenditure (Sub Head)</b>					
..	12387	..	205200	..	51450	95	98 42	Principal Accounts Office - EDP Cell	..	67450	67450
..	<b>284888</b>	..	<b>605000</b>	..	<b>379200</b>			<b>जोड़-मुख्य शीर्ष "2054"</b>	..	<b>473800</b>	<b>473800</b>
..	<b>284888</b>	..	<b>605000</b>	..	<b>379200</b>			<b>जोड़-राजस्व भाग</b>	..	<b>473800</b>	<b>473800</b>
..	<b>284888</b>	..	<b>605000</b>	..	<b>379200</b>			<b>जोड़-प्रधान लेखा कार्यालय</b>	..	<b>473800</b>	<b>473800</b>
						<b>TOTAL - MAJOR HEAD"2054"</b>			..	<b>473800</b>	<b>473800</b>
						<b>TOTAL - REVENUE SECTION</b>			..	<b>473800</b>	<b>473800</b>
						<b>TOTAL - PRINCIPAL ACCOUNTS</b>			..	<b>473800</b>	<b>473800</b>
						<b>OFFICE.</b>					