

						(हजार रुपयों में) (RUPEES IN THOUSANDS)		
वास्तविक ACTUALS 2013-2014		बजट अनुमान BUDGET ESTIMATES 2014-2015		संशोधित अनुमान REVISED ESTIMATES 2014-2015		बजट अनुमान BUDGET ESTIMATES 2015-2016		
आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	आयोजना PLAN	आयोजना भिन्न NON-PLAN	जोड़ TOTAL
<b>उप राज्यपाल सचिवालय</b>						<b>Lt. GOVERNOR's SECRETARIAT</b>		
राजस्व भाग :						<b>REVENUE SECTION :</b>		
मुख्य शीर्ष "2012"						<b>MAJOR HEAD "2012"</b>		
राष्ट्रपति, उपराष्ट्रपति, राज्यपाल संघ राज्य क्षेत्रों के प्रशासक (मुख्य शीर्ष)						2012	<b>President, Vice President/Governor Adminstrator of UTs (Major Head)</b>	
संघ प्रशासक (उप मुख्य शीर्ष)						03	<b>Administrator of UTs (Sub-Major Head)</b>	
सचिवालय (लघु शीर्ष)						090	<b>Secretariat (Minor Head)</b>	
						भारित	Charged	
..	19083	..	22900	..	23750	00 00 01	Salaries	.. 25120 25120
..	471	..	600	..	600	00 00 03	O.T.A.	.. 650 650
..	298	..	700	..	700	00 00 06	Medical Treatment	.. 700 700
..	230	..	600	..	800	00 00 11	Domestic Travel Expenses	.. 800 800
..	81	..	800	..	800	00 00 12	Foreign Travel Expenses	.. 800 800
..	15962	..	19000	..	25000	00 00 13	Office Expenses	.. 30000 30000
..	50820	..	5000	..	8000	00 00 27	Minor Works	.. 10000 10000
..	2695	..	3000	..	3000	00 00 28	Professional Services	.. 3000 3000
..	744	..	900	..	2000	00 00 99	Information Technology	.. 2000 2000
..	<b>90384</b>	..	<b>53500</b>	..	<b>64650</b>	<b>Total - Secretariat (Minor Head)</b>		.. <b>73070 73070</b>
..	..	..	..	..	..	<b>Voted</b>		.. .. ..
..	<b>90384</b>	..	<b>53500</b>	..	<b>64650</b>	<b>Charged</b>		.. <b>73070 73070</b>
संघ राज्य क्षेत्रों के प्रशासक की परिलब्धियां व भत्ते (लघु शीर्ष)						101 00 42	Emoluments and Allowances of Administrator of UTs. (Minor Head)	Charged .. 2070 2070
..	1418	..	1880	..	2070	भारित		
घरेलू स्थापना (लघु शीर्ष)						103 00 42	House Hold Establishment (Minor Head)	Charged .. 1500 1500
..	583	..	700	..	1500	भारित		
..	903	..	950	..	2000	106 00 20	Entertainment Expenses (Minor Head)	.. 2000 2000

सरकारी वाहन और मोटर वाहन (लघु शीर्ष)						110	State Conveyance and Motor Cars(Minor Head)					
						भारित	Charged					
..	2401	..	2600	..	3150	00 00 01	Salaries	..	3210	3210		
..	181	..	300	..	300	00 00 03	O.T.A.	..	300	300		
..	226	..	200	..	700	00 00 06	Medical Treatment	..	500	500		
..	..	..	20	..	50	00 00 11	Domestic Travel Expenses	..	50	50		
..	2684	..	3000	..	6000	00 00 13	Office Expenses	..	6000	6000		
..	<b>5492</b>	..	<b>6120</b>	..	<b>10200</b>	<b>Total - State Conveyance &amp; Motor Cars (Minor Head)</b>			..	<b>10060</b>	<b>10060</b>	
..	..	..	..	..	..	स्वीकृत	Voted			..	..	..
..	<b>5492</b>	..	<b>6120</b>	..	<b>10200</b>	भारित	Charged			..	<b>10060</b>	<b>10060</b>
अन्य व्यय (लघु शीर्ष)						800	Other Expenditure (Minor Head)					
..	31	..	50	..	80	00 00 50	Other Charges	..	100	100		
..	<b>98811</b>	..	<b>63200</b>	..	<b>80500</b>	<b>Total - Administrator of UTs (Sub-Major Head)</b>			..	<b>88800</b>	<b>88800</b>	
..	<b>934</b>	..	<b>1000</b>	..	<b>2080</b>	स्वीकृत	Voted			..	<b>2100</b>	<b>2100</b>
..	<b>97877</b>	..	<b>62200</b>	..	<b>78420</b>	भारित	Charged			..	<b>86700</b>	<b>86700</b>
..	<b>98811</b>	..	<b>63200</b>	..	<b>80500</b>	<b>Total - MAJOR HEAD"2012"</b>			..	<b>88800</b>	<b>88800</b>	
..	<b>934</b>	..	<b>1000</b>	..	<b>2080</b>	स्वीकृत	Voted			..	<b>2100</b>	<b>2100</b>
..	<b>97877</b>	..	<b>62200</b>	..	<b>78420</b>	भारित	Charged			..	<b>86700</b>	<b>86700</b>
..	<b>98811</b>	..	<b>63200</b>	..	<b>80500</b>	<b>Total - REVENUE SECTION</b>			..	<b>88800</b>	<b>88800</b>	
..	<b>934</b>	..	<b>1000</b>	..	<b>2080</b>	स्वीकृत	Voted			..	<b>2100</b>	<b>2100</b>
..	<b>97877</b>	..	<b>62200</b>	..	<b>78420</b>	भारित	Charged			..	<b>86700</b>	<b>86700</b>
..	<b>98811</b>	..	<b>63200</b>	..	<b>80500</b>	<b>Total - Lt. GOVERNOR's SECRETARIAT</b>			..	<b>88800</b>	<b>88800</b>	
..	<b>934</b>	..	<b>1000</b>	..	<b>2080</b>	स्वीकृत	Voted			..	<b>2100</b>	<b>2100</b>
..	<b>97877</b>	..	<b>62200</b>	..	<b>78420</b>	भारित	Charged			..	<b>86700</b>	<b>86700</b>