

						(हजार रुपयों में) (RUPEES IN THOUSANDS)		
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान		
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES		
2013-2014		2014-2015		2014-2015		2015-2016		
आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	जोड़
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
						<b>DIRECTORATE OF TRAINING</b>		
						<b>REVENUE SECTION :</b>		
						<b>MAJOR HEAD "2070"</b>		
						<b>Other Admn. Services (Major Head)</b>		
						<b>Training (Minor Head)</b>		
						<b>Dte. of Training (Sub Head)</b>		
..	20951	..	26285	..	23840	92 00 01	Salaries	.. 28900 28900
..	32	..	65	..	10	92 00 03	O.T.A.	.. 50 50
..	1070	..	700	..	1100	92 00 06	Medical Treatment	.. 1400 1400
..	249	..	250	..	250	92 00 11	Domestic Travel Expenses	.. 250 250
19579	2456	19000	2600	22500	2600	92 00 13	Office Expenses	25000 2700 27700
1096	..	1000	..	1000	..	92 00 99	Information Technology	1000 .. 1000
<b>20675</b>	<b>24758</b>	<b>20000</b>	<b>29900</b>	<b>23500</b>	<b>27800</b>	<b>Total - Dte. of Training (Sub Head)</b>		<b>26000 33300 59300</b>
314	..	..	..	..	..	89 00 42	Capacity building for access to information - UNDP Project (CSS)(Sub Head)*	.. .. ..
1000	..	..	..	..	..	88 00 42	Scheme for studies by State Administration Institutes (CSS)(Sub Head)*	.. .. ..
372	..	200	..	200	..	87 00 42	Sevottam Training Cell (CSS)(Sub Head)	1000 .. 1000
<b>22361</b>	<b>24758</b>	<b>20200</b>	<b>29900</b>	<b>23700</b>	<b>27800</b>	<b>TOTAL - MAJOR HEAD"2070"</b>		<b>27000 33300 60300</b>
<b>22361</b>	<b>24758</b>	<b>20200</b>	<b>29900</b>	<b>23700</b>	<b>27800</b>	<b>TOTAL- REVENUE SECTION</b>		<b>27000 33300 60300</b>
<b>22361</b>	<b>24758</b>	<b>20200</b>	<b>29900</b>	<b>23700</b>	<b>27800</b>	<b>TOTAL - DIRECTORATE OF TRAINING</b>		<b>27000 33300 60300</b>