

						(हजार रुपयों में) (RUPEES IN THOUSANDS)					
वास्तविक ACTUALS 2013-2014		बजट अनुमान BUDGET ESTIMATES 2014-2015		संशोधित अनुमान REVISED ESTIMATES 2014-2015		बजट अनुमान BUDGET ESTIMATES 2015-2016					
आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना मिन्न	आयोजना	आयोजना मिन्न	जोड़			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL			
						<b>DEPUTY COMMISSIONER'S OFFICE (SOUTH EAST ZONE)</b>					
						<b>REVENUE SECTION :</b>					
						<b>MAJOR HEAD "2053"</b>					
						<b>District Administration (Major Head)</b>					
						<b>District Estt. (Minor Head)</b>					
						<b>South East Zone (Sub Head)</b>					
..	..	14700	..	12200	..	84 00 01	Salaries	18100	..	18100	
..	..	50	..	25	..	84 00 03	O.T.A.	50	..	50	
..	..	200	..	200	..	84 00 06	Medical Treatment	4000	..	4000	
..	..	50	..	75	..	84 00 11	Domestic Travel Expenses	50	..	50	
..	..	..	..	..	..	84 00 13	Office Expenses	..	..	..	
1202	..	15000	..	16000	..			Voted	11200	..	11200
..	..	..	..	..	..			Charged	..	..	..
..	..	2000	..	2000	..	84 00 27	Minor Works	..	..	..	
<b>1202</b>	<b>..</b>	<b>32000</b>	<b>..</b>	<b>30500</b>	<b>..</b>		<b>Total- District Estt. (Minor Head)</b>	<b>33400</b>	<b>..</b>	<b>33400</b>	
<b>1202</b>	<b>..</b>	<b>32000</b>	<b>..</b>	<b>30500</b>	<b>..</b>			Voted	<b>33400</b>	<b>..</b>	<b>33400</b>
..	..	..	..	..	..			Charged	..	..	..
						<b>Other Expenditure (Minor Head)</b>					
						<b>South East Zone (Sub Head)</b>					
..	..	3000	..	..	..	88 99 42	Conducting of interactive sessions and workshops	..	..	..	
..	..	50000	..	25000	..	88 98 42	Citizen care for habitat fund	..	..	..	
						<b>Citizen Local Area Development (Sub Head)</b>					
						<b>South East Zone</b>					
..	..	..	..	..	..	77 00 50	Other Charges	3000	..	3000	
<b>1202</b>	<b>..</b>	<b>85000</b>	<b>..</b>	<b>55500</b>	<b>..</b>		<b>TOTAL - MAJOR HEAD "2053"</b>	<b>36400</b>	<b>..</b>	<b>36400</b>	
<b>1202</b>	<b>..</b>	<b>85000</b>	<b>..</b>	<b>55500</b>	<b>..</b>			Voted	<b>36400</b>	<b>..</b>	<b>36400</b>
..	..	..	..	..	..			Charged	..	..	..
						<b>MAJOR HEAD "2235"</b>					
						<b>Other Expenditure (Minor Head)</b>					
						<b>South East Zone (Sub Head)</b>					
						<b>Citizen Local Area Development (Sub Head)</b>					
						<b>South East Zone</b>					
						<b>Other Charges</b>					
						<b>TOTAL - MAJOR HEAD "2235"</b>					



