

I  
मौग संख्या.10 विकास  
DEMAND No.10 - DEVELOPMENT

अनुदानों की माँगें 2012-2013  
DEMANDS FOR GRANTS 2012-2013

|           |              |                  |              |                   |              |                                    |  |                                            |  |                  | (हजार रुपयों में)     |       |  |
|-----------|--------------|------------------|--------------|-------------------|--------------|------------------------------------|--|--------------------------------------------|--|------------------|-----------------------|-------|--|
|           |              |                  |              |                   |              |                                    |  |                                            |  |                  | (RUPEES IN THOUSANDS) |       |  |
| वास्तविक  |              | बजट अनुमान       |              | संशोधित अनुमान    |              |                                    |  |                                            |  | बजट अनुमान       |                       |       |  |
| ACTUALS   |              | BUDGET ESTIMATES |              | REVISED ESTIMATES |              |                                    |  |                                            |  | BUDGET ESTIMATES |                       |       |  |
| 2010-2011 |              | 2011-2012        |              | 2011-2012         |              |                                    |  |                                            |  | 2012-2013        |                       |       |  |
| आयोजना    | आयोजना भिन्न | आयोजना           | आयोजना भिन्न | आयोजना            | आयोजना भिन्न |                                    |  |                                            |  | आयोजना           | आयोजना भिन्न          | जोड़  |  |
| PLAN      | NON-PLAN     | PLAN             | NON-PLAN     | PLAN              | NON-PLAN     |                                    |  |                                            |  | PLAN             | NON-PLAN              | TOTAL |  |
|           |              |                  |              |                   |              | उपायुक्त कार्यालय (दक्षिण क्षेत्र) |  | DEPUTY COMMISSIONER 's OFFICE (SOUTH ZONE) |  |                  |                       |       |  |
|           |              |                  |              |                   |              | राजस्व भाग                         |  | REVENUE SECTION                            |  |                  |                       |       |  |
|           |              |                  |              |                   |              | मुख्य शीर्ष "2029"                 |  | MAJOR HEAD "2029"                          |  |                  |                       |       |  |
|           |              |                  |              |                   |              | भूमि राजस्व                        |  | I.1- Land Revenue                          |  |                  |                       |       |  |
|           |              |                  |              |                   |              | निर्देशन और प्रशासन                |  | I.1(1)- Direction & Admn.                  |  |                  |                       |       |  |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र                    |  | I.1(1)(1)-South Zone                       |  |                  |                       |       |  |
|           |              |                  |              |                   |              | भूमि अभिलेख                        |  | I.1(2)- Land Records.                      |  |                  |                       |       |  |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र                    |  | I.1(2)(1)-South Zone                       |  |                  |                       |       |  |
| ..        | 2299         | ..               | 3100         | ..                | 2000         | वेतन                               |  | I.1(2)(1)(1)- Salaries                     |  | ..               | 3200                  | 3200  |  |
| ..        | 72           | ..               | 95           | ..                | ..           | चिकित्सा उपचार                     |  | I.1(2)(1)(2)- Medical Treatment            |  | ..               | 100                   | 100   |  |
|           |              |                  |              |                   |              | सरकारी संपदा का प्रबंध             |  | I.1(3)- Management of Govt. Estate.        |  |                  |                       |       |  |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र                    |  | I.1(3)(1)-South Zone                       |  |                  |                       |       |  |
| ..        | 215          | ..               | 300          | ..                | 227          | वेतन                               |  | I.1(3)(1)(1)- Salaries                     |  | ..               | 400                   | 400   |  |
| ..        | 48           | ..               | 50           | ..                | ..           | चिकित्सा उपचार                     |  | I.1(3)(1)(2)- Medical Treatment            |  | ..               | 50                    | 50    |  |
| ..        | 2634         | ..               | 3545         | ..                | 2227         | जोड़-मुख्य शीर्ष "2029"            |  | TOTAL - MAJOR HEAD"2029"                   |  | ..               | 3750                  | 3750  |  |
|           |              |                  |              |                   |              | मुख्य शीर्ष "2053"                 |  | MAJOR HEAD "2053"                          |  |                  |                       |       |  |
|           |              |                  |              |                   |              | जिला प्रशासन                       |  | I.2-District Administration                |  |                  |                       |       |  |
|           |              |                  |              |                   |              | जिला स्थापना                       |  | I.2(1)- District Estt.                     |  |                  |                       |       |  |
|           |              |                  |              |                   |              | (दक्षिणी क्षेत्र)                  |  | I.2(1)(1)-South Zone                       |  |                  |                       |       |  |
| 3773      | 16032        | 3800             | 22000        | 4500              | 18000        | वेतन                               |  | I.2(1)(1)(1)- Salaries.                    |  | 5000             | 25000                 | 30000 |  |
| 62        | 19           | 200              | 25           | 60                | 24           | समयोपरि भत्ता                      |  | I.2(1)(1)(2)- O.T.A.                       |  | 200              | 60                    | 260   |  |
| 67        | 28           | 100              | 50           | 20                | 20           | घरेलू यात्रा व्यय                  |  | I.2(1)(1)(3)- Domestic Travel Expenses.    |  | 100              | 100                   | 200   |  |
| 7065      | 5911         | 6500             | 4500         | 11000             | 8600         | कार्यालय व्यय                      |  | I.2(1)(1)(4)- Office Expenses.             |  | 12000            | 9000                  | 21000 |  |
| ..        | ..           | ..               | ..           | ..                | ..           | किराया महसूल और कर                 |  | I.2(1)(1)(5)- Rent,Rates & Taxes.          |  | ..               | ..                    | ..    |  |
| ..        | ..           | 5000             | ..           | ..                | ..           | लघु कार्य                          |  | I.2(1)(1)(6)- Minor Works                  |  | 5000             | ..                    | 5000  |  |
| 249       | 368          | 250              | 600          | ..                | 300          | चिकित्सा उपचार                     |  | I.2(1)(1)(7)- Medical Treatment            |  | 650              | 800                   | 1450  |  |
| 974       | ..           | 1000             | ..           | 2000              | ..           | सूचना तकनीक                        |  | I.2(1)(1)(8)-Information Technology        |  | 2000             | ..                    | 2000  |  |
| 12190     | 22358        | 16850            | 27175        | 17580             | 26944        | जोड़-जिला प्रशासन                  |  | Total-District Establishment               |  | 24950            | 34960                 | 59910 |  |
|           |              |                  |              |                   |              | अन्य स्थापना                       |  | I.2(2)- Other Estt.                        |  |                  |                       |       |  |
|           |              |                  |              |                   |              | उपक्षेत्रिय कार्यालय               |  | I.2(2)(1)- Sub-Divisional Estt.            |  |                  |                       |       |  |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र                    |  | I.2(2)(1)(1)-South Zone                    |  |                  |                       |       |  |
| ..        | 693          | ..               | 1000         | ..                | 600          | वेतन                               |  | I.2(2)(1)(1)(1)- Salaries.                 |  | ..               | 1000                  | 1000  |  |
| ..        | ..           | ..               | ..           | ..                | ..           | समयोपरि भत्ता                      |  | I.2(2)(1)(1)(2)- O.T.A.                    |  | ..               | ..                    | ..    |  |

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मौग संख्या.10 विकास  
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अनुदानों की माँगें 2012-2013  
DEMANDS FOR GRANTS 2012-2013

| वास्तविक<br>ACTUALS<br>2010-2011 |                          | बजट अनुमान<br>BUDGET ESTIMATES<br>2011-2012 |                          | संशोधित अनुमान<br>REVISED ESTIMATES<br>2011-2012 |                          | (हजार रुपयों में)<br>(RUPEES IN THOUSANDS)<br>बजट अनुमान<br>BUDGET ESTIMATES<br>2012-2013 |                          |                                                                     |       |       |        |
|----------------------------------|--------------------------|---------------------------------------------|--------------------------|--------------------------------------------------|--------------------------|-------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------|-------|-------|--------|
| आयोजना<br>PLAN                   | आयोजना भिन्न<br>NON-PLAN | आयोजना<br>PLAN                              | आयोजना भिन्न<br>NON-PLAN | आयोजना<br>PLAN                                   | आयोजना भिन्न<br>NON-PLAN | आयोजना<br>PLAN                                                                            | आयोजना भिन्न<br>NON-PLAN | जोड़<br>TOTAL                                                       |       |       |        |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | घरेलू यात्रा व्यय                                                                         | 00 094 99 96 11          | I.2(2)(1)(1)(3)-Domestic Travel Expenses                            | ..    | ..    | ..     |
| ..                               | 43                       | ..                                          | 50                       | ..                                               | 50                       | चिकित्सा उपचार                                                                            | 00 094 99 96 06          | I.2(2)(1)(1)(4)- Medical Treatment                                  | ..    | 50    | 50     |
| ..                               | 736                      | ..                                          | 1050                     | ..                                               | 650                      | जोड़-उपक्षेत्रिय कार्यालय                                                                 |                          | Total-Sub-Divisional Establishment                                  | ..    | 1050  | 1050   |
|                                  |                          |                                             |                          |                                                  |                          | भूमि अधिग्रहण कार्यालय                                                                    | 00 094 98                | I.2(2)(2)- Land Acquisition Estt                                    |       |       |        |
|                                  |                          |                                             |                          |                                                  |                          | दक्षिणी क्षेत्र                                                                           | 00 094 98 96             | I.2(2)(2)(1)-South Zone                                             |       |       |        |
| ..                               | 6120                     | ..                                          | 8300                     | ..                                               | 8200                     | वेतन                                                                                      | 00 094 98 96 01          | I.2(2)(2)(1)(1)- Salaries.                                          | ..    | 11000 | 11000  |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | घरेलू यात्रा व्यय                                                                         | 00 094 98 96 11          | I.2(2)(2)(1)(2)-Domestic Travel Expenses                            | ..    | ..    | ..     |
| ..                               | 971                      | ..                                          | 900                      | ..                                               | 2271                     | व्यावसायिक सेवाएँ                                                                         | 00 094 98 96 28          | I.2(2)(2)(1)(3)-Professional Services                               | ..    | 1200  | 1200   |
| ..                               | 1385                     | ..                                          | 2300                     | ..                                               | 445                      | विज्ञापन तथा प्रचार                                                                       | 00 094 98 96 26          | I.2(2)(2)(1)(4)- Advertisement and Publicity                        | ..    | 10000 | 10000  |
| ..                               | 158                      | ..                                          | 300                      | ..                                               | 200                      | चिकित्सा उपचार                                                                            | 00 094 98 96 06          | I.2(2)(2)(1)(5)- Medical Treatment                                  | ..    | 300   | 300    |
| ..                               | 782                      | ..                                          | 500                      | ..                                               | 800                      | सूचना तकनीक                                                                               | 00 094 98 96 99          | I.2(2)(2)(1)(6)- Information Technology                             | ..    | 1000  | 1000   |
| ..                               | 9416                     | ..                                          | 12300                    | ..                                               | 11916                    | जोड़-भूमि अधिग्रहण कार्यालय                                                               |                          | Total-Land Acquisition Establishment                                | ..    | 23500 | 23500  |
| ..                               | 10152                    | ..                                          | 13350                    | ..                                               | 12566                    | जोड़-अन्य स्थापना                                                                         |                          | Total-Other Establishment                                           | ..    | 24550 | 24550  |
|                                  |                          |                                             |                          |                                                  |                          | अन्य व्यय                                                                                 | 00 800                   | I.2(3)-Other Expenditure                                            |       |       |        |
|                                  |                          |                                             |                          |                                                  |                          | (दक्षिणी क्षेत्र)                                                                         | 00 800 97                | I.2(3)(1)-South Zone                                                |       |       |        |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | दिल्ली में रहने वाले सभी भारतीय नागरिकों का                                               | 00 800 97 00 42          | I.2(3)(1)(1)- Registration of All Indian Citizens residing in Delhi | ..    | ..    | ..     |
| 141                              | ..                       | 3800                                        | ..                       | 250                                              | ..                       | पारस्परिक सत्रों एवं कार्यशालाओं का आयोजन                                                 | 00 800 97 99 42          | I.2(3)(1)(2)-Conducting of interactive sessions and workshops       | 4000  | ..    | 4000   |
| 2367                             | ..                       | 4000                                        | ..                       | 1870                                             | ..                       | हैबिटेट निधि की नागरिक देख रेख                                                            | 00 800 97 98 42          | I.2(3)(1)(3)- Citezen care for habitat fund                         | 50000 | ..    | 50000  |
| 14698                            | 32510                    | 24650                                       | 40525                    | 19700                                            | 39510                    | जोड़-मुख्य शीर्ष "2053"                                                                   |                          | TOTAL - MAJOR HEAD"2053"                                            | 78950 | 59510 | 138460 |
|                                  |                          |                                             |                          |                                                  |                          | मुख्य शीर्ष "2235"                                                                        |                          | MAJOR HEAD "2235"                                                   |       |       |        |
|                                  |                          |                                             |                          |                                                  |                          | सामाजिक सुरक्षा एवं कल्याण                                                                | 2235                     | I.3- Social Security & Welfare                                      |       |       |        |
|                                  |                          |                                             |                          |                                                  |                          | पुर्नवास                                                                                  | 01                       | I.3(1)- Rehabilitation.                                             |       |       |        |
|                                  |                          |                                             |                          |                                                  |                          | अन्य राहत उपाय                                                                            | 01 200                   | I.3(1)(1)- Other Relief Measures                                    |       |       |        |

|           |              |                  |              |                   |              |                               |     |    |    |    | (हजार रुपयों में)                           |              |       |       |       |       |      |      |
|-----------|--------------|------------------|--------------|-------------------|--------------|-------------------------------|-----|----|----|----|---------------------------------------------|--------------|-------|-------|-------|-------|------|------|
|           |              |                  |              |                   |              |                               |     |    |    |    | (RUPEES IN THOUSANDS)                       |              |       |       |       |       |      |      |
| वास्तविक  |              | बजट अनुमान       |              | संशोधित अनुमान    |              |                               |     |    |    |    | बजट अनुमान                                  |              |       |       |       |       |      |      |
| ACTUALS   |              | BUDGET ESTIMATES |              | REVISED ESTIMATES |              |                               |     |    |    |    | BUDGET ESTIMATES                            |              |       |       |       |       |      |      |
| 2010-2011 |              | 2011-2012        |              | 2011-2012         |              |                               |     |    |    |    | 2012-2013                                   |              |       |       |       |       |      |      |
| आयोजना    | आयोजना भिन्न | आयोजना           | आयोजना भिन्न | आयोजना            | आयोजना भिन्न |                               |     |    |    |    | आयोजना                                      | आयोजना भिन्न | जोड़  |       |       |       |      |      |
| PLAN      | NON-PLAN     | PLAN             | NON-PLAN     | PLAN              | NON-PLAN     |                               |     |    |    |    | PLAN                                        | NON-PLAN     | TOTAL |       |       |       |      |      |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र               |     |    |    |    | I.3(1)(1)(1)-South Zone                     |              |       |       |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           | 01                            | 200 | 91 | 00 | 01 | ..                                          | ..           | ..    |       |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           | 01                            | 200 | 91 | 00 | 03 | ..                                          | ..           | ..    |       |       |       |      |      |
|           |              |                  |              |                   |              | अन्य प्रभार                   |     |    |    |    | I.3(1)(1)(1)(3)- Other Charges.             |              |       |       |       |       |      |      |
| ..        | 45658        | ..               | 47500        | ..                | 47500        |                               |     |    |    |    | Voted                                       | ..           | 52500 | 52500 |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           |                               |     |    |    |    | Charged                                     | ..           | ..    | ..    |       |       |      |      |
| ..        | 45658        | ..               | 47500        | ..                | 47500        | जोड़-अन्य राहत उपाय           |     |    |    |    | Total-Other Relief Measures                 | ..           | 52500 | 52500 |       |       |      |      |
|           |              |                  |              |                   |              |                               |     |    |    |    | Voted                                       | ..           | 52500 | 52500 |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           |                               |     |    |    |    | Charged                                     | ..           | ..    | ..    |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           | अन्य व्यय                     |     |    |    |    | 01                                          | 800          | 90    | 00    | 42    | ..    | ..   | ..   |
| ..        | 45658        | ..               | 47500        | ..                | 47500        | जोड़-मुख्य शीर्ष "2235"       |     |    |    |    | TOTAL - MAJOR HEAD"2235"                    |              |       | ..    | 52500 | 52500 |      |      |
|           |              |                  |              |                   |              |                               |     |    |    |    | Voted                                       | ..           | 52500 | 52500 |       |       |      |      |
| ..        | ..           | ..               | ..           | ..                | ..           |                               |     |    |    |    | Charged                                     | ..           | ..    | ..    |       |       |      |      |
|           |              |                  |              |                   |              | मुख्य शीर्ष "2245"            |     |    |    |    | MAJOR HEAD "2245"                           |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | प्राकृतिक संकटों के लिये राहत |     |    |    |    | I.4-Relief on Account of Natural Calamities |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | बाढ़, तूफान इत्यादि           |     |    |    |    | I.4(1)- Floods, Cyclone etc.                |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | निःशुल्क राहत                 |     |    |    |    | I.4(1)(1)- Gratuitous Relief.               |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | दक्षिणी क्षेत्र               |     |    |    |    | I.4(1)(1)(1)-South Zone                     |              |       |       |       |       |      |      |
| ..        | 2833         | ..               | 1800         | ..                | 1800         | अन्य मदें                     |     |    |    |    | 02                                          | 101          | 94    | 99    | 42    | ..    | 2500 | 2500 |
| ..        | 2833         | ..               | 1800         | ..                | 1800         | जोड़-मुख्य शीर्ष "2245"       |     |    |    |    | TOTAL - MAJOR HEAD"2245"                    |              |       | ..    | 2500  | 2500  |      |      |
|           |              |                  |              |                   |              |                               |     |    |    |    |                                             |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | मुख्य शीर्ष "2030"            |     |    |    |    | MAJOR HEAD "2030"                           |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | स्टांप और पंजीकरण             |     |    |    |    | I.5- Stamps & Registration                  |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | पंजीकरण                       |     |    |    |    | I.5(1)-Registration                         |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | निर्देशन और प्रशासन           |     |    |    |    | I.5(1)(1)- Direction & Admn.                |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | दक्षिण क्षेत्र                |     |    |    |    | I.5(1)(1)(1)-South Zone                     |              |       |       |       |       |      |      |
| ..        | 736          | ..               | 1000         | ..                | 650          | वेतन                          |     |    |    |    | 03                                          | 001          | 91    | 00    | 01    | ..    | 1000 | 1000 |
| ..        | 18           | ..               | 50           | ..                | ..           | चिकित्सा उपचार                |     |    |    |    | 03                                          | 001          | 91    | 00    | 06    | ..    | 50   | 50   |
| ..        | 754          | ..               | 1050         | ..                | 650          | जोड़-मुख्य शीर्ष "2030"       |     |    |    |    | TOTAL - MAJOR HEAD"2030"                    |              |       | ..    | 1050  | 1050  |      |      |
|           |              |                  |              |                   |              |                               |     |    |    |    |                                             |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | मुख्य शीर्ष "2015"            |     |    |    |    | MAJOR HEAD "2015"                           |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | चुनाव                         |     |    |    |    | I.6- Election                               |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | चुनाव कराने पर व्यय           |     |    |    |    | I.6(1)- Charges for conduct of Election     |              |       |       |       |       |      |      |
|           |              |                  |              |                   |              | दक्षिण जिला                   |     |    |    |    | I.6(1)(1)- South District                   |              |       |       |       |       |      |      |

## DEMAND No.10 - DEVELOPMENT

|                                  |                          |                                             |                          |                                                  |                          |                                  |  |  |  |  |  |  | (हजार रुपयों में)<br>(RUPEES IN THOUSANDS)<br>बजट अनुमान |                          |               |    |    |                                                        |      |       |       |       |
|----------------------------------|--------------------------|---------------------------------------------|--------------------------|--------------------------------------------------|--------------------------|----------------------------------|--|--|--|--|--|--|----------------------------------------------------------|--------------------------|---------------|----|----|--------------------------------------------------------|------|-------|-------|-------|
| वास्तविक<br>ACTUALS<br>2010-2011 |                          | बजट अनुमान<br>BUDGET ESTIMATES<br>2011-2012 |                          | संशोधित अनुमान<br>REVISED ESTIMATES<br>2011-2012 |                          |                                  |  |  |  |  |  |  | BUDGET ESTIMATES<br>2012-2013                            |                          |               |    |    |                                                        |      |       |       |       |
| आयोजना<br>PLAN                   | आयोजना भिन्न<br>NON-PLAN | आयोजना<br>PLAN                              | आयोजना भिन्न<br>NON-PLAN | आयोजना<br>PLAN                                   | आयोजना भिन्न<br>NON-PLAN |                                  |  |  |  |  |  |  | आयोजना<br>PLAN                                           | आयोजना भिन्न<br>NON-PLAN | जोड़<br>TOTAL |    |    |                                                        |      |       |       |       |
| ..                               | 267                      | ..                                          | 200                      | ..                                               | 200                      | चुनावों पर व्यय                  |  |  |  |  |  |  | 00                                                       | 106                      | 92            | 99 | 42 | I.6(1)(1)(1)- expenses on Election                     | ..   | 100   | 100   |       |
|                                  |                          |                                             |                          |                                                  |                          | पहचान पत्र जारी करना             |  |  |  |  |  |  | 00                                                       | 108                      |               |    |    | I.6(2)- Issue of Identity Cards to voters              |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | दक्षिण जिला                      |  |  |  |  |  |  | 00                                                       | 108                      | 95            |    |    | I.6(2)(1)- South District                              |      |       |       |       |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | वेतन                             |  |  |  |  |  |  | 00                                                       | 108                      | 95            | 00 | 01 | I.6(2)(1)(1)- Salaries                                 | ..   | ..    | ..    |       |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | समयोपरि भत्ता                    |  |  |  |  |  |  | 00                                                       | 108                      | 95            | 00 | 03 | I.6(2)(1)(2)- OTA                                      | ..   | ..    | ..    |       |
| 368                              | ..                       | 500                                         | ..                       | 400                                              | ..                       | अन्य प्रभार                      |  |  |  |  |  |  | 00                                                       | 108                      | 95            | 00 | 50 | I.6(2)(1)(3)- Other Charges                            | 500  | ..    | 500   |       |
| 2214                             | ..                       | 5000                                        | ..                       | 2900                                             | ..                       | कार्यालय व्यय                    |  |  |  |  |  |  | 00                                                       | 108                      | 95            | 00 | 13 | I.6(2)(1)(4)- Office Expenses                          | 4000 | ..    | 4000  |       |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | चिकित्सा उपचार                   |  |  |  |  |  |  | 00                                                       | 108                      | 95            | 00 | 06 | I.6(2)(1)(5)- Medical Treatment                        | ..   | ..    | ..    |       |
| 2582                             | ..                       | 5500                                        | ..                       | 3300                                             | ..                       | जोड़-पहचान पत्र जारी करना        |  |  |  |  |  |  | Total - Issue of Identity Cards                          |                          |               |    |    |                                                        |      | 4500  | ..    | 4500  |
|                                  |                          |                                             |                          |                                                  |                          | चुनाव अधिकारी                    |  |  |  |  |  |  | 00                                                       | 102                      |               |    |    | I.6(3)- Electoral Officers                             |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | दक्षिण जिला                      |  |  |  |  |  |  | 00                                                       | 102                      | 98            |    |    | I.6(3)(1)- South District                              |      |       |       |       |
| ..                               | 12170                    | ..                                          | 16000                    | ..                                               | 13000                    | वेतन                             |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 01 | I.6(3)(1)(1)- Salaries                                 | ..   | 20500 | 20500 |       |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | समयोपरि भत्ता                    |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 03 | I.6(3)(1)(2)- OTA                                      | ..   | ..    | ..    |       |
| ..                               | 2                        | ..                                          | 10                       | ..                                               | 10                       | घरेलू यात्रा व्यय                |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 11 | I.6(3)(1)(3)- Domestic Travel expenses                 | ..   | 20    | 20    |       |
| ..                               | 368                      | ..                                          | 400                      | ..                                               | 400                      | कार्यालय व्यय                    |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 13 | I.6(3)(1)(4)- Office expenses                          | ..   | 500   | 500   |       |
| ..                               | 307                      | ..                                          | 500                      | ..                                               | 500                      | चिकित्सा उपचार                   |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 06 | I.6(3)(1)(5)- Medical Treatment                        | ..   | 800   | 800   |       |
| ..                               | 42                       | ..                                          | 200                      | ..                                               | 200                      | सूचना तकनीक                      |  |  |  |  |  |  | 00                                                       | 102                      | 98            | 00 | 99 | I.6(3)(1)(6)- Information Technology                   | ..   | 300   | 300   |       |
| ..                               | 12889                    | ..                                          | 17110                    | ..                                               | 14110                    | जोड़-चुनाव अधिकारी               |  |  |  |  |  |  | Total - Electoral Officer                                |                          |               |    |    |                                                        |      | ..    | 22120 | 22120 |
|                                  |                          |                                             |                          |                                                  |                          | मत सूची को तैयार करना व छपवाना   |  |  |  |  |  |  | 00                                                       | 103                      |               |    |    | I.6(4)- Preparation and Printing of Electoral Rolls    |      |       |       |       |
| ..                               | 4132                     | ..                                          | 3000                     | ..                                               | 3000                     | दक्षिण जिला                      |  |  |  |  |  |  | 00                                                       | 103                      | 91            | 00 | 42 | I.6(4)(1)- South District                              | ..   | 4000  | 4000  |       |
|                                  |                          |                                             |                          |                                                  |                          | संसद के लिए चुनाव करारों पर व्यय |  |  |  |  |  |  | 00                                                       | 105                      |               |    |    | I.6(5)- Charges for conduct of Elections to Parliament |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | दक्षिण जिला                      |  |  |  |  |  |  | 00                                                       | 105                      | 97            |    |    | I.6(5)(1)- South District                              |      |       |       |       |
| ..                               | 88                       | ..                                          | 200                      | ..                                               | 200                      | लोक सभा चुनाव अ                  |  |  |  |  |  |  | 00                                                       | 105                      | 97            | 00 | 42 | I.6(5)(1)(1)- Conduct of Lok Sabha Elections           | ..   | 100   | 100   |       |
| 2582                             | 17376                    | 5500                                        | 20510                    | 3300                                             | 17510                    | जोड़-मुख्य शीर्ष "2015"          |  |  |  |  |  |  | TOTAL - MAJOR HEAD"2015"                                 |                          |               |    |    |                                                        |      | 4500  | 26320 | 30820 |
|                                  |                          |                                             |                          |                                                  |                          | मुख्य शीर्ष "2515"               |  |  |  |  |  |  | MAJOR HEAD "2515"                                        |                          |               |    |    |                                                        |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | अन्य ग्रामीण विकास               |  |  |  |  |  |  | 2515                                                     |                          |               |    |    | I.7- Other Rural Development                           |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | अन्य व्यय                        |  |  |  |  |  |  | 00                                                       | 800                      |               |    |    | I.7(1)-Other Expenditure                               |      |       |       |       |
|                                  |                          |                                             |                          |                                                  |                          | दक्षिण क्षेत्र                   |  |  |  |  |  |  | 00                                                       | 800                      | 80            |    |    | I.7(1)(1)- South Zone                                  |      |       |       |       |
| ..                               | ..                       | ..                                          | ..                       | ..                                               | ..                       | लघु मास्टर प्लान                 |  |  |  |  |  |  | 00                                                       | 800                      | 80            | 99 | 42 | I.7(1)(1)(1)-Mini Master Plan                          | ..   | ..    | ..    |       |

## DEMAND No.10 - DEVELOPMENT

|                                          |              |                  |              |                   |              | (हजार रुपयों में)<br>(RUPEES IN THOUSANDS)         |              |       |    |
|------------------------------------------|--------------|------------------|--------------|-------------------|--------------|----------------------------------------------------|--------------|-------|----|
| वास्तविक                                 |              | बजट अनुमान       |              | संशोधित अनुमान    |              | बजट अनुमान                                         |              |       |    |
| ACTUALS                                  |              | BUDGET ESTIMATES |              | REVISED ESTIMATES |              | BUDGET ESTIMATES                                   |              |       |    |
| 2010-2011                                |              | 2011-2012        |              | 2011-2012         |              | 2012-2013                                          |              |       |    |
| आयोजना                                   | आयोजना भिन्न | आयोजना           | आयोजना भिन्न | आयोजना            | आयोजना भिन्न | आयोजना                                             | आयोजना भिन्न | जोड़  |    |
| PLAN                                     | NON-PLAN     | PLAN             | NON-PLAN     | PLAN              | NON-PLAN     | PLAN                                               | NON-PLAN     | TOTAL |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | ..                                                 | ..           | ..    | .. |
| जोड़-मुख्य शीर्ष "2515"                  |              |                  |              |                   |              | TOTAL - MAJOR HEAD"2515"                           |              |       |    |
| 17280                                    | 101765       | 30150            | 114930       | 23000             | 109197       | TOTAL - REVENUE SECTION                            |              |       |    |
| 17280                                    | 101765       | 30150            | 114930       | 23000             | 109197       | 83450 145630 229080                                |              |       |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | Voted                                              |              |       |    |
| 17280                                    | 101765       | 30150            | 114930       | 23000             | 109197       | 83450 145630 229080                                |              |       |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | Charged                                            |              |       |    |
| 17280                                    | 101765       | 30150            | 114930       | 23000             | 109197       | .. .. ..                                           |              |       |    |
| जोड़-उपायुक्त कार्यालय (दक्षिणी क्षेत्र) |              |                  |              |                   |              | TOTAL - DEPUTY COMMISSIONER's OFFICE (SOUTH ZONE). |              |       |    |
| 17280                                    | 101765       | 30150            | 114930       | 23000             | 109197       | 83450 145630 229080                                |              |       |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | Voted                                              |              |       |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | Charged                                            |              |       |    |
| ..                                       | ..           | ..               | ..           | ..                | ..           | .. .. ..                                           |              |       |    |