


**Minutes of the 6<sup>th</sup> Meeting of Expenditure Finance Committee for the Financial Year 2018-19 held on January 11, 2019 at 3.00 P.M.**

The Hon'ble Dy. Chief Minister/ Finance Minister, Delhi Chaired the 6<sup>th</sup> meeting of Expenditure Finance Committee (F.Y. 2018-19) on January 11, 2019 to consider the following capital proposals of departments of GNCT of Delhi :

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
<b>A. Directorate of Training &amp; Technical Education</b>		
1.	Construction of Integrated Campus of G.B.Pant Engineering College and Polytechnic at Okhla	526.66
<b>B. Public Works Department</b>		
2.	Extension of flyover from Ashram to DND fly way	128.95
<b>C. Irrigation &amp; Flood Control Department</b>		
3.	Construction of six lanes R.C.C. Bridge at downstream of existing bridge at Chhawla Najafgarh Road	36.70
<b>D. Health &amp; Family Welfare Department</b>		
4.	Construction and Remodelling of Dada Dev Government Hospital, Dabri, Dwarka	53.44
5.	Addition & Remodelling of Satyawadi Raja Harish Chandra Hospital at Narela	244.35
6.	Remodeling & Expansion of Jag Pravesh Chandra Hospital, Shastri Park	189.77
<b>E. Directorate of Education</b>		
7.	Construction of additional class rooms at various schools under Zone-25 & 29 of District South & South East (Priority -I/Revision)	326.36
<b>F. Urban Development Department</b>		
8.	Redevelopment of Chandni Chowk from Lal Jain Mandhir to Fatehpuri Mosque	65.63
<b>Total</b>		<b>1571.86</b>

02. Following attended the meeting:

- I Members of Expenditure Finance Committee
  - i. Sh. Satyender Jain, Hon'ble Minister, Health/PWD/I&FCD
  - ii. Smt Renu Sharma, Pr. Secretary (Finance/Home), GNCTD
  - iii. Sh. Sanjeev Khirwar, Secretary (PWD/Health), GNCTD
  - iv. Sh. Sandeep Kumar, Secretary (Education), GNCTD
  - v. Sh. Anil Kumar Singh, Secretary (I&FCD), GNCTD
  - vi. Sh.Devinder Singh, Secretary (Fin.)/ Director(Planning), GNCTD
  - vii. Sh. P.K.Vats, Engineer-in-Chief, PWD
  - viii. Sh. L.D.Joshi, Joint Secretary (Finance), GNCTD
- II Other Senior Officers
  - i. Sh. Neeraj Bharti, Spl. Secretary (Finance), GNCTD
  - ii. Sh. Binay Bhushan, Spl. Director(Education)
  - iii. Sh. E.Rajababu, Spl. Secretary (H&FW), GNCTD

  
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- iv. Smt. Garima Gupta, M.D. SRDC
- v. Sh. Nitin Panigrahi, DGM (Proj & Admn.), SRDC
- vi. Sh. Umesh Mishra, Pr. Chief Engineer, PWD, GNCTD
- vii. Sh. O.P. Srivastav, Chief Engineer, I&FCD
- viii. Sh. M.K. Mahobio, Chief Engineer(Projects), PWD, GNCTD
- ix. Sh. P.K. Parmar, CPM(Flyover), PWD, GNCTD
- x. Sh. G.P. Bansal, Project Manager, F-4, PWD, GNCTD
- xi. Dr. B.K. Sharma, Advisor (Planning), GNCTD
- xii. Smt. Manju Sahoo, Jt. Director (Planning), GNCTD

03. The Pr. Secretary (Finance) apprised the Expenditure Finance Committee of the agenda items and thereafter, department concerned presented their proposals before the Committee.

#### **A. Directorate of Training & Technical Education**

##### **I. Construction of Integrated Campus of G.B.Pant Engineering College and Polytechnic at Okhla**

(i) Secretary, TTE has submitted that the proposal of the department is for construction of Integrated Campus for G.B. Pant Engineering College and Polytechnic at Okhla. It was stated that G. B. Pant polytechnic is functioning in old building since 1961. The existing infrastructure is insufficient to cater to the current strength, future requirement of around 3000 students, 400 teachers and other supporting staff and G.B. Pant Engineering College, is also functioning from the same campus. Total land available with the department for the project is 22.96 acres. The project is assigned to PWD for execution.

(ii) The Chief Engineer, PWD has stated that the cost of construction is estimated as ₹526.66 crore based on DPAR 2012 with 15% cost index minus 9% and market rates for non-scheduled items with 1% each for contingency, labour cess, third (3<sup>rd</sup>) party quality control and art work and provisions for ESI & EPF and 6.5% anticipated future escalation. The scope of the project includes an Administrative Block (B+G+6), Academic Blocks for Engineering College and Polytechnic (B+G+8) and Hostel Building for 400 students (G+11) alongwith other developmental works, Central activity block like Lecture Hall, Cafeteria, Library and other related services, 40 number Type-IV residential quarters, Auditorium with a capacity of 1000 seats and other allied works.


(iii) Details of the proposal submitted are as under:

Component	Covered area (in..Sqm)	Unit cost (in..₹)	Cost (₹.. crore)
Institutional Building (in... sqm)	56460.40	35407.00	192.30
Hostel Building(in... sqm)	10232.22	-	25.49
Basement	12814.00	48808.00	57.69
Developmental works	-	9663.00	83.31
Furniture	-	3459.00	21.27
Sub-Total (A)			380.06

Auditorium			17.53
Activity Centre	12798.19	46896.00	31.73
Residential Block	8384.60	29040.00	19.88
Electrical, Mechanical and development services etc	92952.00	1943.00	13.00
Furniture		8420.00	9.07
Sub-Total (B)			94.21
Statutory provisions for Phase I & II			
Statutory provisions @1% for contingency, labour cess, quality control art work and ESI &EPF	-	-	52.39
Grand Total (A+B+C)			526.66
Period of completion			
i. Planning			3 months
ii. Execution			33 months
Phasing of Project (₹.. crore)			
i. 2018-19			2.00
ii. 2019-20			100.00
iii. 2020-21			200.00
iv. 2021-22			200.00
v. 2022-23			24.66

04. After considering the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee has made the following recommendation on the proposal of Directorate of Training & Technical Education for construction of Integrated Campus for G.B. Pant Engineering College and Polytechnic at Okhla at an estimated cost of **₹526.66 crore** subject to the following;

- The Proposal shall be placed before the Cabinet for approval and sanction along with the status of all Statutory Clearances and detailed timelines for various stages of pre-construction and construction activities.
- PWD may begin the tender process in anticipation of Cabinet approval. However, work will not be awarded till the Cabinet approval is conveyed.
- Project shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future.
- Phase-I & II shall be executed simultaneously.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period

  
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## B. Public Works Department

### I. Extension of flyover from Ashram to DND fly way

(i) Project Manager, PWD has submitted that the stretch from Ashram flyover to DND fly way, part of Ring Road, is a signal free arterial road. At this section the traffic carrying capacity of the road is inadequate creating huge traffic jam in peak hours. To reduce congestion the proposal is initiated by PWD. The proposal was approved by UTTIPEC in the 54<sup>th</sup> Governing body meeting held on 22.6.2017.

(ii) The preliminary estimate includes extension of flyover from Ashram to DND fly way, FOB, Ramps, Footpath, Road including signage, streetlights, drainage and allied works at an estimated cost of ₹128.95 crore. The estimate is based on the recently awarded work of Barapullah Phase-II for flyover works, MoRTH rates for Ramp works, Analysis of rates and DSR 216 +12.75% cost index minus 4% for other Civil Works and market rates for non-scheduled items with 1% each for contingency, labour cess, Consultancy, 3<sup>rd</sup> party quality control and 12% GST.

(iii) Details of the proposal submitted are as under:

Component of Work	Covered area (in..Sqm)	Unit cost (in..₹/Sqm)	Cost (₹.. crore)
Elevated Steel Girder	21500.00	71916.00	56.09
Ramp		14629.00	20.04
Road		3324.00	5.15
Footpath		2009.00	0.84
Drainage		23822.00	5.72
Cycle Track	-	-	0.36
Foot over Bridge	-	-	9.09
Misc works such as signages, improvement and maintenance during construction, electrical, horticulture works, shifting of services, traffic management, etc	-	-	13.88
Statutory provisions including contingencies, third party quality assurance, consultancy & GST	-	-	17.78
Total			128.95
Period of completion			
Planning	3 months		
Execution	12 months		
Phasing of Project			
2018-19	₹20.00 crore		
2019-20	₹100.00 crore		
2020-21	₹8.95 crore		

05. After having considered the recommendation of Administrative Department on the requirement and its satisfaction with respect to technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee Expenditure Finance Committee has made the following recommendation on the proposal of Public Works Department for extension of flyover from Ashram to DND flyway at an estimated cost of **₹128.95 crore** subject to the following;



- The Proposal shall be placed before the Cabinet for approval and sanction.
- PWD may begin the tender process in anticipation of Cabinet approval. However, work will not be awarded till the Cabinet approval is conveyed.
- Project shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period

### C. Irrigation & Flood Control Department


#### I. Construction of six lanes R.C.C. Bridge at downstream of existing bridge at Chhawla Najafgarh Road

(i) Chief Engineer, I&FC Department has informed the Committee that existing Bridge is a two lane bridge constructed in three parts. First part in the year 1851 as per year engraved on the stone of bridge, year of construction of second part is not known and third part was constructed after 1978. At present the density of traffic and population around the villages surrounding the drain has increased manifold and therefore, the existing bridge is unable to take the increased load of traffic. Further, the hydraulic parameters of N.G. drain such as discharge, full supply depth, free board, etc have been changed due to construction of parallel channel. In addition to this two Haryana drains are also falling in the upstream affecting discharge carrying capacity of N.G. drain.

(ii) Accordingly, to provide better and economical connectivity between various village of Haryana and Delhi in Najafgarh block and Dwarka area, a preliminary estimate for construction of six lanes R.C.C. Bridge at downstream of existing bridge at Chhawla Najafgarh Road an estimated cost of ₹36.70 crore based on DSR 2016 + 15% cost index minus 4% for Civil works and market rates for non-scheduled items with 1% each for contingency, labour cess, third (3<sup>rd</sup>) party quality control, provision for GST, ESI & EPF is submitted for consideration. The proposal was already approved by the Technical Advisory Committee in the meeting held on 29.12.2016.

(iii) Details of the proposal submitted are as under:

Component of Work	Covered area (in ..sqm)	Unit cost (₹..in sqm)	Cost (₹.. crore)
Bridge work	4265.00	86055.00	31.17
Statutory provisions including contingencies, third party quality assurance, Labour Cess, GST, ESI& EPF, soil investigation, etc	-	-	5.53
Total			36.70
Period of completion			
Planning	2 months		
Execution	17 months		
Phasing of Project			
2018-19	₹5.51 crore		
2019-20	₹20.19 crore		
2020-21	₹11.00 crore		

  
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06. After due deliberations, keeping in view of the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee approved the proposal submitted by Irrigation & Flood Control Department for construction of six Lane R.C.C. Bridge at the downstream of existing Bridge at Chhawala Najafgarh Road at an estimated cost of **₹36.70 crore** subject to the following;

- i. Project shall be completed as per approved scope of work at the sanctioned cost. No cost escalation will be considered in future.
- ii. The existing bridge will be put to effective use for the pedestrian traffic.
- iii. The tender shall be invited as per the approved cost considered on the recommendation of the department.
- iv. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

#### **D. Health & Family Welfare Department**

##### **I. Construction and Remodelling of Dada Dev Government Hospital, Dabri, Dwarka**

(i) Secretary (H&FW) Department has stated that in order to expand the existing bed capacity of Dada Dev Government Hospital, Dabri, Dwarka from the current strength of 106 to 281 beds a new G+4 Block will be constructed and existing blocks will be remodelled through PWD.

(ii) Chief Engineer (Projects), PWD has informed that the estimated cost of the project is ₹53.44 crore. The estimated cost is based on DPAR 2012 + 15% cost index minus 9% and DSR 2016 plus 12.75% cost index minus 9.5% for Civil works market rates for non-scheduled items with 1% each for contingency, labour cess, Art Work, 3<sup>rd</sup> party quality control. Area per bed is 69.33 sqm and cost per bed is ₹30.54 lakh.

(iii) Pr. Secretary (Finance) enquired about the status of statutory clearances and action plan for Manpower and Equipments for making the project functional. It was informed that clearance from Fire department and DUAC has been received. Other clearances are being pursued simultaneously by PWD. It was assured that all clearances will be obtained before start of the project. As far as Manpower Planning it was intimated that action is yet to be initiated by the H&FW department. The H&FW department was requested to initiate timely action so that the created infrastructure can be made functional as soon as the project is completed.

(iv) Details of the proposal submitted are as under:

Component	Covered area (in..Sqm)	Unit cost (in..₹)	Cost (₹.. crore)
Building work (in... sqm)	15447	44048.00	51.38
Statutory provisions			2.06
Total			53.44



Period of completion	
Planning	3 months
Execution	15 months
Phasing of Project	
2018-19	₹0.00 crore
2019-20	₹53.44 crore

07. After considering the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee approved and sanctioned the proposal of the H&FW Department for construction and remodelling of Dada Dev Government hospital, Dabri, Dwarka at an estimated cost of **₹53.44 crore**. This is subject to the followings:

- Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- The tender shall be invited as per the approved cost considered on the recommendation of the department.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period


## II. Addition & Remodelling of Satyawadi Raja Harish Chandra Hospital at Narela

(i) Secretary (H&FW) Department has informed that the existing hospital is a 200 bedded hospital which became operational since 2003. The total area of the plot is nine (09) acre. The instant proposal is for converting the existing general hospital into 773 bed comprehensive hospital for Cancer, Maternity and Trauma Care. After remodelling 513 beds will be utilised for Integrated Cancer Care and 260 bed for Maternity and Trauma Care. The project is assigned to PWD.

(ii) Chief Engineer (Projects), PWD has informed that the estimated cost of the project is ₹244.35 crore. It is based on DPAR 2012 with 15% cost index minus 9% and market rates for non-scheduled items with 1% each for contingency, labour cess, third (3<sup>rd</sup>) party quality control and Art work. Area per bed is 72 sqm and cost per bed has is ₹31.61 lakh.

(iii) Details of the proposal submitted are as under:

Component	Covered area (in...Sqm)	Unit cost (in..₹)	Cost (₹.. crore)
Building work (in... sqm)	55570	43971.00	234.95
Statutory provisions @1% for contingency, labour cess, quality control and art work	-	-	9.40
Total			244.35
Period of completion			
Planning	3 months		
Execution	33 months		

  
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Phasing of Project	₹10.00 crore
2018-19	₹97.00 crore
2019-20	₹97.00 crore
2020-21	₹40.35 crore
2021-22	

(iv) On being enquired about the status of statutory clearances and action plan for Manpower and Equipments Pr. Secretary (Finance) it was informed that clearances are being pursued simultaneously by PWD. It was assured that all clearances will be in place before start of the project. As regards Manpower requirement it was intimated that action is being initiated by the H&FW department. The department was requested to place on record a comprehensive action plan with specific timelines while submitting the proposal for consideration of Cabinet.

08. After considering the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee has made the following recommendation on the proposal of H&FW department for addition & remodelling work at Satyawadi Raja Harish Chandra Hospital at Narela at an estimated cost of ₹244.35 crore subject to the following:

- The Proposal shall be placed before the Cabinet for approval and sanction along with the status of all Statutory Clearances and detailed timelines for various stages of pre-construction and construction activities, Comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- Project shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period

### III. Remodeling & Expansion of Jag Pravesh Chandra Hospital, Shastri Park

(i) Secretary (H&FW) Department has informed that the existing hospital was constructed during 2002 with 339 bed capacity. The bed strength proposed to be enhanced to 560 by adding one more floor on 1<sup>st</sup> floor and terrace, shifting of OPD, changing internal layout, etc. The project is assigned to PWD.

(ii) Chief Engineer (Projects), PWD has informed that the estimated cost of the project is ₹189.77 crore. It is based on DPAR 2012 + 15% cost index minus 9% including 1% each for contingencies, quality assurance labour cess and Art work including provision for furniture and Multi storeyed parking. Area per bed achieved is 75 sqm and cost per bed is ₹38.97 lakh.

Component	Covered area (in..Sqm)	Unit cost (in..₹)	Cost (₹.. crore)
Building work (in... sqm)	37328	50838.0	156.72
Multi-storeyed Parking	-	-	25.75
Statutory provisions @1% for contingency, labour cess, quality control and art work	-	-	7.30
Total			189.77



Period of completion	
Planning	3 months
Execution	27 months
Phasing of Project	
2018-19	₹5.00 crore
2019-20	₹140.00 crore
2020-21	₹44.77 crore

(iv) As regards the statutory clearances it was informed that clearances are being pursued simultaneously by PWD. It was assured that all clearances will be in place before start of the project. As regards Manpower requirement it was intimated that action is being initiated by the H&FW department. The department was submit a comprehensive action plan with specific timelines while submitting the proposal for consideration of Cabinet.

09. After considering the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee has made the following recommendation on the proposal of H&FW department for remodelling & expansion of Jag Pravesh Chandra Hospital, Shastri Park at an estimated cost of **₹189.77 crore** subject to the following;

- The Proposal shall be placed before the Cabinet for approval and sanction along with the status of all Statutory Clearances and detailed timelines for various stages of pre-construction and construction activities, Comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- Project shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period

## E. Directorate of Education

### I. Construction of additional class rooms at various schools under Zone-25 & 29 of District South & South East (Priority –I/Revision)

(i) Secretary (Education) has informed that the Cabinet approved the original proposal under Priority-I at an estimated cost of ₹221.44 crore vide Cabinet Decision No.2264 dated 2.12.2015. Now, the cost has been revised to ₹326.36 crore due to Richer specifications such as granite flooring, tiles in the class room, additional staircase as per requirement of Fire Service, increase in the covered area, additional works such as Rain Water Harvesting, Sewage Treatment Plant as per instructions of NGT and re-imbursement of Service Tax paid to contractors.

(ii) It was submitted that the department has assessed the reasons for revision based on the documents available on record, inspection reports and clarification furnished by PWD. Formal ex-post facto approval of Hon'ble Dy. CM has been obtained by the department in October, 2018 for the Richer Specifications adopted by PWD. Since the covered area/plinth area in the considered in the original preliminary estimate was only tentative and the revised estimate is based on approved drawing, complying with the norms of Delhi Fire Service and other statutory bodies.

  
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(iii) It was further stated that as per recent DDA Notification and orders of NGT, Sewage Treatment Plant, Rain Water Harvesting has become mandatory requirements in all school buildings. Service Tax is a statutory payment paid by the contractor and reimbursed by PWD on actual basis. No provision for Service Tax was made in the earlier estimate. In addition as per actual availability of land at site the school wise number of class rooms also underwent some variation viz.

Number of class rooms included in the original estimate	1607
Number of classrooms found feasible by PWD as per site conditions	1587
Actual number of class rooms constructed as on date	1515
Balance number class rooms yet to be constructed	72

(iv) Comparative statement of Original vs. Revised Estimate is as under;

S.N	Particulars	Original	Revised	Remarks
i.	Plinth Area (in ..sqm)	105500	117557	11.43% increase
ii.	Number of Class rooms	1607	1587	reduction of 20 numbers
iii.	Unit Cost of construction (₹/Sqm)	21293.00	24195.00	13.63% increase
iv.	Cost of construction (₹..in crore)	224.60	284.05	enhancement of ₹59.45 cr.
v.	New items such as STP, RWH & deeper foundation (₹..in crore)	-	15.36	100% increase
vi.	Service Tax (₹..in crore)	-	17.96	enhancement of ₹17.96 cr.
vii.	Statutory provisions (₹..in crore)	6.74	8.98	enhancement of ₹2.24 cr.
viii.	Cost Index (₹..in crore)	-	9.96	enhancement ₹9.91 cr.
ix.	Total Cost (₹..in crore)	221.44	326.36	enhancement of ₹104.92 cr.

(v) Directorate of Education has submitted that due to urgency and priority of the work in the interest of children, PWD has been verbally authorised to complete the work pending formal approval of Revised estimate from the Competent Authority. It was explained that time overrun was mainly due to handing over of site in phased manner by the school authorities since the work was being undertaken in a running school. Other causes of delay are limited access to school campus, limited space for stacking of construction material, orders of NGT, change of specifications, etc.

(vi) On enquired about the status of completion of the work as on date, it was stated that PWD handed over the classrooms in phased manner from July 2016 onwards without disturbing the ongoing academic session of the school. The expenditure incurred so far for the project is ₹317.67 crore. Since the funds sanctioned for the project has been exhausted, the construction of balance classrooms, Rain Water Harvesting, Sewage Treatment Plant will be taken up after approval of revised cost.



10. During discussion it was observed that the additional classrooms constructed by PWD are semi-permanent structures (SPS). It was pointed out by the Pr. Secretary (Finance) that the department shall document the reasons and justification for proposing SPS over permanent structure. It was clarified by PWD that though the nomenclature is a SPS but specifications considered (except the roof) are much more than the conventional SPS and is more or less equivalent to a permanent RCC structure and is cost effective.

11. The Committee further observed that Administrative Departments should strictly monitor their projects during implementation stage and should devise a mechanism in consultation with work executing agencies to get the projects completed well in time, as per the projected scheduled period for completion of work in the EFC documents. This will eliminate the manifold increase in project cost. It was also advised that efforts shall be made to complete the projects following the time-lines, efficiency and economy. Failure in this regard should invite stricter penalties.

11. After due deliberations and considering the recommendation of Administrative Department on the requirement and its satisfaction with respect to technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee made the following recommendation on the proposal of Directorate of Education for revision of cost of construction of additional class rooms in 24 schools under Zone 25 & 29 of District South & South East **from ₹221.44 crore to ₹326.36 crore** subject to the following;


- a. The Proposal shall be placed before the Cabinet for approval and ex-post facto sanction.
- b. Balance work shall be completed as per approved scope of work within scheduled period at the sanctioned cost. No cost escalation will be considered in future.
- c. Compliance of post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

## **F. Urban Development Department**

### **I. Redevelopment of Chandni Chowk from Lal Jain Mandhir to Fatehpuri Mosque**

(i) M.D. SRDC has informed that Redevelopment Plan of Chandni Chowk was conceptualised in the year 2013 and has been deliberated at various levels and modified at various stages due to site constraints. The Hon'ble High Court of Delhi vide order dated 24.5.2013 directed PWD not to change the redevelopment plan for Chandni Chowk approved by UTTIPEC unless the same is placed before the UTTIPEC and STF for revised approval. Accordingly the proposed plan and conceptual drawings have been deliberated in the core group meeting and working group meetings and two options was approved by the UTTIPEC in the meeting held on 27.8.2018.

(ii) As per the Hon'ble High Court of Delhi order dated 30.8.2018, the Option-I is to be implemented by PWD. Under this option 5.5 m of carriageway on both sides with a central verge of 3.5m will be provided. The carriageway will be used on either side by non-motorised vehicles. This option is a combination of the pedestrianisation of the Chandni Chowk main through fare with use of the carriageway being restricted to non-motorised vehicles. The option-I was also approved by UTTIPEC.





(iii) It was further informed that Hon'ble High Court vide order dated 20.12.2018 directed Chief Nodal Officer/Pr. Secretary (Finance) to convey a meeting for resolving the matter regarding release of fund to BSES. In the meeting held on 20.12.2018 it was decided to release funds as Grant-in-Aid to SRDC. Accordingly with the approval of Finance Department, UD Department released ₹36.00 crore to SRDC as Grant-in-Aid on 21.12.2018 and SRDC in turn released ₹10,82,79,079/- directly to BSES/BYPL.


(iv) Pr. Chief Engineer, PWD informed that according to the approved specification PWD prepared a preliminary estimate for ₹65.63 crore based on DSR 2016 plus 12.75% cost index minus 9.5% for Civil works market rates for non-scheduled items with 1% each for contingency, labour cess, Art Work, 3<sup>rd</sup> party quality control including shifting of services. Details of estimated cost submitted by PWD are as under;

S.N.	Particulars of Work	Estimated cost (₹..in crore)
a.	Civil Work	35.48
b.	Electrical Work	2.13
c.	Miscellaneous items like landscaping, signages, accessibility features etc	2.11
d.	Total	39.72
e.	Statutory provisions	3.33
f.	Sub-total (d+e)	43.05
g.	Payment to DJB	9.06
h.	Payment to BSES Yamuna Ltd.	13.52
i.	Grand Total (f+g+h)	<b>65.63</b>
Phasing of the Project		
2018-19		25.00
2019-20		40.63
Schedule of the Project		
Planning		3 months
Execution (after shifting of services by DJB & BSES)		4 months

12. After due deliberations, keeping in view of the recommendation of Administrative Department on the requirement and its satisfaction regarding technical, administrative, operative, maintenance and financial aspects etc, the Expenditure Finance Committee accorded expost-facto sanction of the proposal submitted by Urban Development Department for redevelopment of Chandni Chowk from Lal Jain Mandhir to Fatehpuri Mosque at an estimated cost of **₹65.63 crore** subject to the following;

- Project shall be completed as per approved scope of work at the sanctioned cost. No cost escalation will be considered in future.
- The tender shall be invited as per the approved cost considered on the recommendation of the department.
- Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

13. Thereafter, meeting ended with vote of thanks to the Chair.


  
17/1/2019

(L.D. Joshi)

Joint Secretary (Finance)



1. Secretary to the Dy. Chief Minister/ Finance Minister for appraisal of Hon' ble Minister, Delhi.
2. Secretary to the Minister (PWD/I&FC/Health) for appraisal of Hon' ble Minister, Delhi.
3. Pr. Secretary, Urban Development Department, 9<sup>th</sup> level, Delhi Secretariat, New Delhi
4. Secretary, Public Works Department, Delhi Secretariat, New Delhi.
5. Secretary, Directorate of Education, Old Secretariat, Delhi.
6. Secretary, Irrigation & Flood Control Department, LM Bund Office Complex, Shastri Nagar, Delhi
7. Secretary, Directorate of Training & Technical Education, Muni Maya Ram Marg, Pitampura, Delhi.
8. Secretary, H&FW Department, 9<sup>th</sup> level, Delhi Secretariat, New Delhi
9. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
10. Director, Planning Department, Delhi Secretariat, New Delhi
- ✓ 11. Programmer, Finance Department...for uploading in the website.
12. Concerned file/Guard file.



(L.D. Joshi)

Joint Secretary (Finance)