No. F.2(1)/2020-21/Fin.(B)/Jsbudget/ 47-55 Government of N.C.T. of Delhi Finance (Budget) Department

4th Level, "A" Wing, Delhi Secretariat, New Delhi Dated:11.01.2021

To

All Head of Departments, Government of NCT of Delhi, Delhi /New Delhi.

Revised Estimates 2020-21. Sub:

Sir/Madam.

I am directed to convey the Revised Estimates 2020-21 in respect of your Department for the year 2020-21 as per the details enclosed for your information and necessary action.

- In case the Department needs additional fund in excess of the allocation made in the Revised Estimates, necessary additional allotment of funds may be obtained by Re-appropriation of funds from the Finance (Budget) Department. For Re-appropriation, necessary matching savings will have to be provided by the Department. The Re-appropriation should be proposed only in exceptional cases where the expenditure cannot be postponed further.
- The Re-appropriation proposal of funds should be as per provisions of Rule 3. 10 of the Delegation of Financial Powers Rules 1978 and provision of GFR-2017. For this purpose, the proposal should be submitted on file alongwith justification and supporting documents.
- The economy instructions as issued by the Finance Department from time to 4. time should be strictly observed while incurring expenditure.

Yours faithfully,

(Manju Sahoo) Joint Director (Budget)

Dated:11.01.2021

Encl: As above

No. F.2(1)/2020-21/Fin.(B)/Jsbudget/47-55

Copy forwarded for information and necessary action to:-

1. The Principal Secretary to Hon'ble LG, Delhi.

2. The S.O. to Chief Secretary, Delhi.

3. The Secretary (Planning) Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.

- 4.The Director (Planning), Planning Department, New Delhi alongwith a set of Revised Estimates 2020-21.
 - 5. The Controller of Accounts, Pr. A O, Govt. of NCT of Delhi, alongwith a set of Revised Estimates 2020-21.
 - 6. The Jt. Secretary (A/cs), Finance Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi.
 - 7. The Dy. Secretary Finance (I/II//III/IV), Finance Department, alongwith a set of Revised Estimates 2020-21.

8. Website of Finance Department.

(Manju Sahoo) Joint Director (Budget)