NO.F.2(5)/2014-15/012274603/Fin/Infra/Exp4/ピスタイプタン FINANCE (Infrastructure) DEPARTMENT Government of NCT of Delhi.

Minutes of the first (1st) meeting of Expenditure Finance Committee for the Financial Year 2014-15 held on May 27, 2014 at 12.00 (Noon)

Chief Secretary, Delhi chaired the first (1st) meeting of Expenditure Finance Committee for CFY: 2014-15 on May 27, 2014 in pursuance of direction of Hon'ble LG vide. Order No. exp4/273-387 dated 27/05/2014 to consider following twelve (12) project proposals of four (04) departments of Government of NCT Delhi:

SN	Project	Estimated Cost (₹in crore)
De	partment of NCC	<u> </u>
1.	NCC Bhawan, Sector 19, Delhi	55,97
Dir	ectorate of Education	
2.	Sr, Secondary School, Sector-17, Dwarka (Phase-II)	16.81
3.	Sr, Secondary School, Sector-22, Dwarka (Phase-III)	16.24
4.	Sr, Secondary School, Madanpur Khadar, (Phase-II)	16.30
5.	Sr, Secondary School, Madanpur Khadar, (Phase-III)	13.58
6.	School buildings (Two) with Swimming pool & a multipurpose hall, Hastsal village, Delhi	25.76
Ind	ustries department	•
7.	G.T.Karnal road Industrial area	10.86
8.	Badli road Industrial area	13.68
9.	Jhilmil Industrial area	19.78
10.	Wazirpur Industrial area, Block A,B & C	42.19
Lav	v department	
11.	Construction of residential quarters for the judicial officers at Sector-19, Dwarka	48.80
12.	Construction of residential quarters for the judicial officers at Sector-26, Rohini	41.45
	Total	321.42

- 2. The following attended the meeting:
 - I Members of Expenditure Finance Committee
 - (i) Sh. M. M. Kutty, Pr. Secretary (Finance/Planning), GNCTD
 - (ii) Sh. A. S. Yadav , Pr.Secretary (Law), GNCTD
 - (iii) Sh. A. Majumdar, Pr.Secretary (Educatio:/NCC), GNCTD
 - (iv) Sh. Arun Baroka, Secretary (PWD), GNCTD
 - (v) Sh. Amit Yadav, Secretary (Industries), GNCTD
 - (vi) Brig. A. K. Sarkar, DDG (NCC), GNCTD
 - (vii) Sh. B. K. Sharma, Director (Planning Department), GNCTD
 - (viii) Sh. Hari P. Sharma, Dy. Secretary (Infra), Finance Department, GNCTD
 - II Other Senior Officers
 - (ix) Smt. Alka Diwan, Special Secretary (Finance), GNCTD
 - (x) Sh. Binay Bhushan, Addl. Director Education, GNCTD
 - (xi) Sh. Deepak Virmani, General Manager, DSIIDC
 - (xii) Cmde. R. K.Singh, Director (NCC), GNCTD
 - (xiii) Sh. Dinesh Kumar, Engineer-in-chief, PWD, GNCTD
 - (xiv) Sh. M.C.T.Parewa, Chief Engineer, PWD, GNCTD
 - (xv) Sh. Jyesh Kumar, Chief Engineer, PWD, GNCTD
 - (xvi) Sh. R. K. Gupta, Chief Engineer, PWD, GNCTD
- 3. Pr. Secretary (Finance) apprised the Committee of the proposals for its consideration and Pr. Secretaries/Secretaries of respective departments made their submission about their projects and clarified the issues pointed out by Chairman/Members. Secretary (PWD) also made his submission in respect of the projects being executed by PWD.

A. Department of NCC, GNCTD

NCC Bhawan, Sector 19, Delhi

- i. Department of NCC apprised the committee that earlier a proposal at an estimated cost of ₹11.08 crore, based on PAR 1992 plus 76% cost index with 3% for contingencies, 1% each for Structural Consultancy Charges and Labour Cess, was approved by EFC in the meeting held on 15.1.2004 but the project could not take off due to non availability of statutory clearances, revision of building plans as per new Master Plan to avail additional FAR, etc. Department initiated this proposal afresh. Department assured that all statutory clearances have been obtained except clearance from DDA for building plan (submitted to DDA on 19.8.2013) which is expected shortly. However, DDA has already granted extension of time for construction of building upto 26.6.2016.
- ii. It was also informed that the current proposal is far construction of G+ four (04) storeyed building with one basement at an estimated cost of ₹55.97 crore, based on DPAR-2012 minus 12% for scheduled items and market rate for non scheduled items with 1% each for contingencies, quality assurance, art work, labour cess and 4% for green building features.

- iii. The objective of the proposed building is to create a multipurpose facility for NCC activities, to improve quality training to NCC cadets of Delhi, accommodation for trainees and office space for administrative machinery of seven (7) out of total 19 units of Delhi Directorate. Department further assured the committee that the created space will suffice the need of the department over the period. Component-wise details of the current project proposal including land cost, construction cost, covered area, unit cost etc.
 - a. Land (6.79 acres taken over from DDA on 27.6.1988) ₹1.26 crore
 - b. Construction Cost of building and related infrastructure

SN	Components	Cost (₹in crore)	Covered area (in m²)	Unit cost (₹per m²)
1.	Institutional building	41.70	13016	32037
2.	Basement	6.40	3576	17896
3.	Development work in building complex	7.87	16592	4743
	Total	55.97	16592	33732
Per	riod of completion: Planning	•		03 months
	Construction	İ		15 months
Provision of funds			2014-15 -	₹15.00 crore
			2015-16 -	₹40.97 crore

c. Expenditure in post-construction period

i) Furniture

₹6.00 crore

ii) Office Equipments

₹5.00 crore

d. Maintenance of Building

i) Defect liability period

one year

- ii) Routine maintenance from regular budget after completion of one year. Cost of maintenance has been estimated as ₹1.06 crore p.a.
- iv. Regarding increase in cost from 15.1.2004 to the current proposal in 2014 by almost 4 times, PWD as well as NCC department submitted the following reasonings:
 - i. Change in basis of estimation over the time of 10 years. Earlier estimation was at PAR/DPAR-1992 whereas correct one is as per DSR-2012 minus 12%.
 - ii. Increase in scope of work by 40%
 - iii. Richer specification as per DPAR/DSR 2012
 - iv. Changes in the project as per MPD-2021
 - v. Green building features at additional cost @ 4% of basic cost
- v. Considering the recommendation and submission of Administrative Department and of PWD on the requirement and its satisfaction regarding technical, administrative, and operative; maintenance; financial aspects etc. Expenditure Finance Committee cancelled the earlier sanction of the project at an estimated cost of ₹11.08 crore (on 15.01.2004) and approved and sanctioned the revised project for NCC Bhawan, Sector 19, Delhi at an estimated cost of ₹55.97 crore. This is subject to followings:

- a. Department shall ensure clearance from DDA for building plan within three months.
- b. Projects shall be completed as per approved ecope of work within the prescribed time period of 18 months at the sanctioned cost of ₹55.97 crore. No cost escalation will be allowed.
- NIT shall be invited as per the approved scope of work and sanctioned cost.
- d. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 (copy annexed as Annexure - I) during planning and execution period.
- e. Requirement of Office furniture and equipments as estimated by the department at an estimated cost of ₹11.00 crore was considered on higher side and Department is advised to rationalise the requirement and expenditure thereupon.
- f. Surplus unutilized space on completion of the project and its occupation by NCC Department, if any, shall be offered to th€ Government for allotment to other department(s).
- v. Administrative department shall take requisite initiatives at least six (6) months prior to completion of building in the following manner so as to make the NCC Bhawan operational as and when construction work of building is completed.
 - a. Necessary procedural action for revenue/capital component regarding Operation and Management of the created infrastructure and also for maintenance of the building shall be taken in time-barred manner.
 - b. Necessary approvals/concurrence for creation of posts, if any, may be taken from departments concerned of the government.

B. Directorate of Education

School buildings

The Education department apprised Expenditure Finance Committee that this proposal is for construction of five (5) pucca school buildings as mentioned from SI. no. 2 to 6 in the list of projects (below para 1 above) at an estimated cost of ₹88.69 crore based on DSR/DPAR 2012 minus 12 % for scheduled items, market rates for non-scheduled items and 1% each for contingencies, quality assurance, art work and labour cess. PWD is the construction agency. The proposals at SI.No. 2, 3 and 6 are new ones whereas proposals at SI.No. 4 and 5 were approved by EFC on 12.1.2011 at an estimated cost of ₹14.98 crore and ₹ 12.09 crore (based on DSR/DPAR 2007 at 9% Cost Index for scheduled items, market rates for non-scheduled items and 1% each for contingencies, quality assurance, art work and labour cess) respectively to be constructed by NPCC and DSIIDC but could not take off, which were later on assigned to PWD. The objective of the current proposal is to provide permanent infra-structure for facilitating better educational needs of students as per provisions of RTE Act, 2009. Component-wise details including land cost, construction cost, covered area, unit cost etc.

i. Sr.Secondary School at Sector-17, Dwarka

a. Land (2 acres taken over from DDA on 23.8.2002) - ₹ 2.00

b. Construction Cost

S	Components	Cost (₹in crore)	Covered area (in m²)	Unit cost (₹per m²)
1	Office building	15.65	6280	24924
2	Development work	00.59	8017	932
3	Misc. Schemes /Components i.e. lifts, parks, rain water harvesting & tube wells etc.	00.57	-	908
	Total	16.81		26764
	Period of completion :	Planning Construction		03 months 18 months
	Provision of funds			5 - ₹4.00 crore 5 - ₹12.81 crore

ii Construction of Sr. Secondary School at Sector-22, Dwarka

a. Land (2 acres taken over from DDA on 20 9.2006) - ₹ 2.00

b. Construction Cost

\$.No.	Components	Cost (₹in crore)	Covered area (in sqm)	Unit cost (₹per sqm)
1.	Office building	15.07	6042	24926
2.	Development work	00.75	7847	938
3.	Misc. Schemes /Components i.e . lifts, parks, rain water harvesting & tube wells etc.	00.42	- <u>-</u>	636
То	tal	16.24		26500
	Period of completion :	Planning Construction		03 months 15 months
•	Provision of funds		2014-1	15 - ₹4.23 crore
			2015-1	6 - ₹12.00 crore

iii. Sr.Secondary School at Madanpur khaddar, Phase-II

a. Land (2 acres taken over from DDA on 01.06.2005) - ₹ 2.00

b. Construction Cost

	onstruction Cost			
S S	Components	Cost (₹in crore)	Covered area (in sqm)	Unit cost (₹per sqm)
1.	Office building	15.02	6645	22603
2.	Development work	0º.57	7028	810
3.	Misc. Schemes / Components i.e. lifts, parks, rain water harvesting & tube wells, soil charges etc.	00.71	_	880
	Total	16.30		24531
	Period of completion :	Planning Construction		03 months 18 months
"	Provision of funds		2014-1	i5 - ₹6.50 crore
		1 1	2015-1	16 - ₹9.00 crore
			2016-	17 - ₹0.80 crore

iv. Sr.Secondary School at Madanpur khaddar, Phase-Ill

a. Land (2 acres taken over from DDA on 01.06.2005) - ₹ 2.00

b. Construction Cost

SN	Components	Cost	Covered area	Unit cost
		(₹in	(in sqm)	(₹per sqm)
		crore)		
1.	Office building	12.42	5454	22772
2.	Development work	00.47	5798	810
3.	Misc. Schemes / Components i.e. lifts, parks, rain water harvesting & tube wells, soil charges etc.	00.69	-	1072
T	otal	13.58		24897
Perio	od of completion : Planning Construction			03 months 18 months
Provision of funds		2014-15 - ₹5.50 crore		
				15-16 - ₹7.50 crore
			20	16-17 - ₹0.58 crore

v. School buildings with swimming pool and multipurpose hall at village Hastsal

a. Land (3.03 Hectare taken over from DDA on 8.7.2005) - ₹4.00

b. Construction Cost

S	Components	Cost (₹in crore)	Covered area (in sqm)	Unit cost (₹per sqm)
1.	Building work (4036 sqm for each school)	21 65	8954	24459
2.	Development work	2.67	29960	974
3.	Swimming pool work (civil + electrical)	0.83	-	-
4.	Misc. Schemes / Components i.e. lifts, parks, rain water harvesting & tube wells, soil testing charges etc.	0.61	-	456
	Total	25.76	8954	27842
	Period of completion :	Planning Construction		02 months 18 months
	Provision of funds	2014-15 - ₹15.46 crore 2015-16 - ₹10.30 crore		

c. Expenditure in post-construction period (for each school)

i Manpower Expenditure

₹1.75 crore

ii Furniture/desks

₹ 0.13 crore

d. Maintenance of Building (for each school)

i. Defect liability period -

one year

ii. After one year maintenance will be done by PWD from the regular maintenance budget.

- II. As regard increase in current cost estimates of school buildings at Madanpur Khaddar, Phase-II and Phase-III vis-à-vis the estimates approved in 2011, PWD as well as Education Department contended that it is primarily due to change in basis for estimation from DSR- 2007 to DSR-2012 Minus 12% and richer specification as per DPAR/DSR 2012.
- Considering the recommendation and submission of Administrative Department and of PWD on the requirement and its satisfaction regarding technical, administrative and operative; maintenance; financial aspects etc., Expenditure Finance Committee cancelled the earlier sanction of the two projects mentioned at SI. No. 4 and 5 (approved by EFC on 12.1.2011) and approved and sanctioned the projects for 5 school buildings at total estimated cost of ₹88.69 crore. This is subject to followings:
 - a. Projects shall be completed as per approved scope of work within 18 months at the sanctioned cost of ₹88.69 crore. No cost escalation will be considered in future.
 - b. NIT shall be invited as per the approved scope of work and sanctioned cost.

- c. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 (copy annexed as Annexure I) during planning and execution period.
- d. Requirement of manpower, furniture and equipments as estimated by the department and expenditure their upon be rationalised.
- IV Administrative department shall take requisite initiatives at least six (6) months prior to completion of buildings in the following manner so as to make the schools operational as and when construction work is completed.
 - a. Necessary procedural action for revenue/capital component regarding Operation and Management of the created infrastructure and also for maintenance of the building shall be taken in time-barred manner.
 - b. Necessary approvals/concurrence for creation of posts, if any, may be taken from departments concerned of the government.

C. Industry Department

Re-development and upgradation of roads and drains in Indl. areas

Department of Industries/DSIIDC apprised the Expenditure Finance Committee that it maintains industrial estates/areas in Delhi and made out projects for re-development and up-gradation of roads to improve riding quality, installation of signage's for public convenience and improvement of drainage system in the following industrial areas in Delhi. The projects have been prioritized by the department keeping in view various factors including provisions of funds for the purpose. The estimates are based on DSR-2012 minus 12% for scheduled items and market rate for non scheduled items with 1% each for contingencies, quality assurance and labour cess.

(₹....in crore)

Project	Project Cost
G.T.Karnal road Industrial area	10.86
Badli road Industrial area	13.68
Jhilmil Industrial area	19.78
Wazirpur Industrial area, Block A,B & C	42.19
Total	86.51
	G.T.Kamal road Industrial area Badli road Industrial area Jhilmil Industrial area Wazirpur Industrial area, Block A,B & C

Project-wise details of of construction cost, covered area, unit cost etc. as considered by the committee is as under:

G.T.Karnal road (₹10.86 crore)

SN	Components	Cost (₹in crore)	Covered area (in sqm)	Unit cost (₹per sqm)
1	Road	7.78	57346	1356
-	Drain work	02.45	9876m	2476m
3	Signage	00.63	57346	111
Tota	<u>~ </u>	10.86		
	Period of completion :	Planning		03 months
	r enou or completion :	Construction		09 months

Badli road (₹13.68 crore)

SNo.	Components	Cost (₹in crore)	Covered area (in sqm)	Unit cost (₹per sqm)
1	Road	10.10	64525	1566
2.	Drain work	03.14	9050m	3474m
3.	Signage	00.44	64525	68
Tot		13.68	04020	
	Period of completion :	Planning	<u> </u>	03 months
		Construction		09 months

Jhilmil Industrial area (₹19.78 crore)

SNo.	Components	Cost	Covered area	Unit cost
		(₹in crore)	(in sqm)	(₹per sqm)
1.	Road	16.16	114290	1413
2.	Drain work	03.32	15990m	2080
3.	Signage	00.30	114290	27
Tot	al	19.78		
	Period of completion :	Planning		03 months
•		Construction		09 months

Wazirpur Industrial area, Block A, B & C (₹42.19 crore)

SN	Components	Cost	Covered area	Unit cost
		(₹in crore)	(in sqm)	(₹.,per sqm)
1.	Road	18.68	88530	2110
2.	Drain work	23.29	17173 m	13561 m
3.	Signage	00.22	88530	26
To	tal	42.19		
	Period of completion :	Planning		03 months
	·	Construction		18 months

Future maintenance

- i) Defect liability period
- one year
- ii) Capital expenditure on the projects will be borne by Industry department and maintenance will be done by DSIIDC from their own sources in accordance with DIDOM Act:
- III Funds of ₹100.00 crore have been released for taking up these works in financial year 2012-13 and 2013-14 (₹50.00 crore in each year).
- IV Considering the recommendation as well as submission of Administrative Department on the requirement and its satisfaction regarding technical, administrative and operative; maintenance; financial aspects etc., Expenditure Finance Committee approved and sanctioned the projects for four (4) Industrial areas at total estimated cost of ₹86.51 crore. This is subject to followings:
 - a. Projects shall be completed as per approved scope of work within the prescribed time period and at the sanctioned cost of ₹86.51 crore. No cost escalation will be considered in future.

- b. NIT shall be invited as per the approved scope of work and sanctioned cost.
- c. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 (copy annexed at A-I) during planning and execution period.
- d. Requirement of manpower, furniture and equipments as estimated by the department and expenditure their upon be rationalised.
- e. Funds provided by the government for the project shall be utilized on the sanctioned project only. It shall not be diverted for any other project/purposes.
- f. The tendered cost, if remains less than the estimated cost, excess of the funds granted by the government for these projects shall be used for similar other projects as approved by the Government. Intimation of savings need be provided to the Government while settling the account of advance.
- g. Interest earned on the advance by DSIIDC on the funds provided by the Government (if Government has approved any such project) shall be used for similar projects under intimation to the Government while setting the account of the advance.
- h. DSIIDC shall comply with the major decisions of the cabinet at different times for development and maintenance of industrial area/estates/complexes and the provisions of Delhi Industrial Development Operation and Maintenance Act 2010, which includes setting up of an SPV, implementation of the project on BOT model levy of maintenance fee etc.
- i. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 (copy annexed as Annexure I) during planning and execution period.

D Construction of residential quarters for the judicial officers at

- i. Sector-19, Dwarka (Estimated cost ₹48.80 crore)
- ii. Sector-26, Rohini (Estimated cost ₹41.45 crore)
- Law & Judicial department submitted before the committee that it proposes for construction of 118 residential quarters for the judicial officers at Sector-26 Rohini (₹41.45 crore) & Sector-19, Dwarka (₹48.80 crore) based on DPAR-2012 minus 12% for scheduled items and market rate for non-scheduled items with 1% each for contingencies, labour cess and 6% for green building features and consultancy on actual basis. Component-wise details for Residential quarters for the judicial officers

i. Sector-19, Dwarka, New Delhi

a. Land: 2.5 acres was taken over from DDA on 10.9.2000 at a cost of ₹1.21 crore

b. Construction Cost of building and related infrastructure

SN	Components	Cost	Covered area	Unit cost
		(₹in crore)	(in sqm)	(₹per sqm)
1.	Residential building	36.68	17835	22333
2.	Basement	1.53	723	21583
3.	Development works	3.29	-	**
4.	Green building	2.19	-	-
5.	Misc. Works	5.11	-	-
6.	Total	48.80	18557	26297
F	Period of completion:			
	Pl an ning			04 months
	Construction			20 months
Provision of funds		2014-15 ₹15.00 crore		
		2015-16	₹30.00 c	crore
		2016-17	₹3.80 crore	

ii Sector-26, Rohini, New Delhi

a. Land: 7047m² was taken over from DDA on 7.6.1996 at a cost of ₹2.40 crore

b. Construction Cost of building and related infrastructure

SN	Components	Cost	Covered area	Unit cost	
		(₹in crore)	(in m²)	(₹per m²)	
1.	Residential building	27.75	12897	23339	
2.	Basement	5.23	3130	18083	
3.	Development works	3.87	-	-	
4.	Green building	1.98	-	-	
5.	Misc. Works	2.62	-	_	
6.	Total	41.45	16027	25862	
Period of completion : Planning Construction				04 months 20 months	
Provision of funds		2014-15 ₹15.00 crore			
		2015-16	₹23.00	crore	
		2016-17	₹3.45 (crore	

- c. Maintenance of Building
 - i. Defect liability period -

one year

ii. Routine maintenance from regular budget after completion of one year.

If this will help to provide residential accommodation to judicial officers in the vicinity of court complexes. Details regarding strength of judicial officers in the Delhi Higher Judiciary & Delhi Judiciary and status position of quarters for them are given as under

Sanctioned strength Working strength

778 485

Flats available in the Judicial Pool:

Type-III	Type-IV	Type-V	Type-VI	Total
04	89	132	77	302

i. (a) Flats constructed exclusively for judicial officers:

Location	Type-IV	Type-V	Type-VI	Total
Karkardooma	11	30	14	55
Saket	56	72	-	128
	<u></u>		Total	183

(b) Flats reserved by Delhi Govt. for judicial officers

89

(c) Flats given by GNCTD from general pool to judicial officers

30

Grand Total

302

ii. No. of officers entitled for Type V & VI quarters:

Type V	101
Type-VI	154
Total	255

iii. Details of residential quarters proposed in the instant proposal:

Location	Type-V	Type-VI	Total
Sector-26 Rohini	32	16	48
Sector-19, Dwarka	38	32	70
		Total	118

iv. Total no. quarters after construction of proposed one:

420

The committee was also apprised that these projects for construction of residential quarters for the judicial officers at an estimated cost of ₹27.05 crore at Dwarka and ₹21.28 crore at Rohini were approved by EFC in the meeting held on 17.1.2007 and 22.6.2007 respectively. However, the projects could not take off for want of statutory clearances, revision of building plans as per new Master Plan to avail additional FAR, etc.

Department initiated these proposals afresh. Department has assured that all initial statutory clearances have been obtained and only revalidation will be required

- IV. Regarding increase in cost from earlier sanctions on (17.1.2007 and 22.6.2007) to the current proposal in 2014, PWDas well as Law Department submitted the following reasons:
 - Change in basis of estimation over the time of 7 years. Earlier estimation was at PAR/ DPAR-1992 at Cost Index of 136 whereas current one is as per DSR-2012 minus 12%.
 - ii. Increase in scope of work by :
 - Marginal increase in size of basements
 - Increase in no. of flats by six (6) in Dwarka Complex
 - iii. Richer specification as per DPAR/DSR 2012
 - iv. Changes in the project as per MPD-2021
 - v. Green building features at additional cost @ 6% of basic cost
- V. Considering the recommendation as well submission of Administrative Department on the requirement and its satisfaction regarding technical; administrative and operative, maintenance, financial aspects etc. Expenditure Finance Committee cancelled the earlier sanction of the two projects mentioned at an estimated cost of ₹27.05 crore at Dwarka and ₹21.28 crore at Rohini and approved and sanctioned the projects for 118 Quarters for Judicial Officers at total estimated cost of ₹48.07 crore at Sector-19, Dwarka and ₹40.79 crore at Sector-26 Rohini based on DPAR/DSR-2012 minus 12% for scheduled items and market rate for non-scheduled items with 1% each for contingencies, labour cess and 4% for green building features and consultancy on actual basis, crore. This is subject to followings:
 - a. Projects shall be completed with approved scope of work within the prescribed time period of 24 months at the sanctioned cost ₹88.86 crore. No cost escalation will be considered in future.
 - b. NIT shall be invited as per the approved scope of work and sanctioned cost.
 - c. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 (copy annexed at Annexure - I) during planning and execution period.
 - d. All the quarters shall be allotted to eligible officers and in case quarters remains vacant and it is expected that it will take time to utilise them, to ensure full utilization of the resources, vacant quarters shall be offered to Government for allotment to its officers.

E Meeting ended with a vote of thanks to the chair.

Finance (Infra) Department

2339 2472

y Secretary

NO.F.2 (5)/2014-15/012274603/Fin/Infra/ exp4/392-402 Dated:01/6/2014

EFC MEETING FOR CAPITAL PROJECTS (2014-2015)

Dated: 27.05.2014 Time: 12.00 Noon

S.No.	Name of the Officer	Designation	Department	Tel. No.	Signature
	A. MADUMONT	PM-Sey	John	991088331	10
2		Secretary	Industries	881848	my sep
3	Dinesh Kuman	Eimen	bmp	981071856	
4	MCTPower	CR8-7	IND	3916332626	
5	Binay Bhuslu	AUDE	Shealin	98 (100555	130
6	Dofek Virmani	GM, DSIIDC	DSII DC	991001678	<u>ar</u> 7
7	R.K. Gupta	CE-6	PRIIDC	280110186	
8	A.K. JAIN	DITTOC	DSHDE	981005357	ib AKIAN'
9	RASEEV GARG	PD (14-2)	D8110C	72 618082 FF	langer
10	SUSHIL CHOKHAM		PWD	9968190960	<i>\$</i>
11	S.K. AGARWAL	SE, 142	PWD	98736073	80 /27/5/14
12	J. Kuman	C-E-, M-42	. PND	997/83218	27/5
13	BICSiamus	Duntes	Rej		Pro
14	CMOERKSINGH	DIRECTOR NCC DULL	NCC	9871185799	By
15	BRIG AKSARKAR	DOGNEC	NCC	991000215	of All
16	A.S. YADA	Pa. Sen Kas	<u>. </u>		Alyan
17	Arun Baroka	Leay Pwo	PWD		Ihmi