

Minutes of the 5th Meeting of Expenditure Finance Committee for the financial year 2021-22 held on December 22, 2021 at 3.00 P.M.

The Hon'ble Dy. Chief Minister/ Finance Minister, Government of NCT of Delhi Chaired the 5th meeting of the Expenditure Finance Committee on 22nd December, 2021 to consider the following project proposal:

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
Public Works Department		
1.	Providing 600 LED Screens at various locations in Delhi	475.78
	Total	475.78

02. Following attended the meeting:

I Members of Expenditure Finance Committee

- Sh. Satyender Jain, Hon'ble Minister, (PWD), GNCTD
- Dr. A. C. Verma, Pr. Secretary (Finance), GNCTD
- Dr. Dilraj Kaur, Secretary (PWD), GNCTD
- Sh. K.C. Singh, Engineer-in-Chief, PWD, GNCTD
- Sh. Ashok Kumar, Director(Planning), GNCTD

II Other Senior Officers

- Sh. Prince Dhawan, Spl. Secretary (Finance), GNCTD
- Sh. L.D. Joshi, Controller of Accounts (Finance), GNCTD
- Sh. Sanjeev Rastogi, Chief Engineer, PWD, GNCTD
- Sh. R.R. Meena, Project Manager(CCTV), PWD, GNCTD
- Sh. PVSS Subha Rao, Jt. Secretary (Policy), Finance, GNCTD

03. Agenda: Providing 600 LED Screens at various locations in Delhi

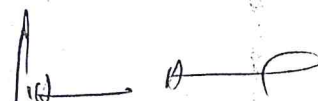
- Chief Engineer, PWD submitted that the instant proposal is for installation of 600 LED screens for displaying of graphics films, pollution data, social messages/information of government policies /other relevant details of public interest. These screens will be installed at prominent locations on PWD roads having ROW (right of way) 80 feet above, road intersections and T points of roads with ROW 80 ft. or more, entry/ exit of metro station having heavy footfalls. Priorities are to be given to the roads having ROW 200 ft./ 150 ft./ 100 ft. and roads having large traffic volume and heavy footfalls. The installation is proposed to be taken up in phases.
- The fixing of screens will be done on all four models viz. Portrait screen with Unipole structure, Landscape screen with single display, Tri-side display and Cluster Monitors in rectangular shape. The CCC (Command Control Centre) shall be compatible to run setup with various permutation and combinations (i.e. individually, cluster or all at a time) of LED screen area wise/ locations wise. The data for display will be received in central control room and after processing same will be displayed with the help of GSM network and cloud services.

- iii. The preliminary estimate is based on market rates with 1% each for contingency, labour cess, 3rd party quality control, 3.25% for ESI and 12.50% for EPF including comprehensive maintenance of seven (07) years for complete installation including 2 years of defect liability period. Details cost of the proposal is detailed as under;

S.No.	Cost component	Amount (₹..In crore)
a.	LED Screen	239.16
b.	Pole structure	19.40
c.	Initial cost of electricity connection and Internet lease line	6.79
d.	Comprehensive Maintenance of LED Screen (7 years)	73.33
e.	Comprehensive Maintenance of pole structure (7 years)	2.85
f.	Consumption charges of DATA, Electricity and rental charges of Internet lease line	134.25
	Total	475.78
Period of completion		
i.	Pre-construction works	03 months
ii.	Construction period	09 months
Phasing of project (₹.. crore)		
2021-22		5.00
2022-23		279.93
2023-24		19.58
2024-25 to 2028-29 (five years maintenance)		34.26 per year

04. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Public Works Department for providing 600 LED Screens at various locations in Delhi at an estimated cost of **₹475.78 crore** subject to the following;

- The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
 - Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
 - Compliance of pre-sanction / post-sanction guidelines / requirement relevant to the project, circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.
05. Thereafter, meeting ended with vote of thanks to the Chair.


(Pattammal Anand)
Sr. Accounts Officer (Policy)

NO.F.2(5)/2021-22/012649733/Fin./Policy Division/4947-52 Dated: 23/12/2021

1. Secretary to Minister (PWD) for appraisal of Hon' ble Minister, Delhi.
2. Secretary, Public Works Department, Delhi Secretariat, New Delhi
3. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
4. Director, Planning Department, Delhi Secretariat, New Delhi
5. System Analyst, Finance Department...for uploading in the website.
6. Concerned file/Guard file.


(Pattammal Anand)
Sr. Accounts Officer (Policy)

