

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 6th Meeting of Expenditure Finance Committee for the financial year 2025-26 held on 20th January, 2026 at 4 P.M.

The 6th Meeting of the Expenditure Finance Committee for the year 2025-26 was held under the Chairpersonship of the Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 20.01.2026 at 04.00 PM, in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by Public Works Department, GNCTD: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
1.	construction of integrated 6-Lane elevated road and underpass coming in the alignment of DMRC corridor on MB Road from Saket - G Block to Pul-Prahladpur through DMRC as deposit work	1471.14

2. Following attended the EFC meeting:

I Members of Expenditure Finance Committee:

- i. Smt. Rekha Gupta, Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- ii. Shri Parvesh Sahib Singh, Hon'ble Minister (PWD), GNCTD
- iii. Shri Bipul Pathak, Addl Chief Secretary (Finance), GNCTD
- iv. Shri Naveen Kumar Choudhary, Addl Chief Secretary (PWD), GNCTD
- v. Shri Shri V.N. Vibek, E-n-C, PWD, GNCTD
- vi. Shri D.B. Gupta, Director, Planning, GNCTD
- vii. Shri Rohtash Kumar Sharma, Joint Secretary, Finance, GNCTD

II Other Senior Officers:

- i. Shri Ravi Jha, Special Secretary (PWD), GNCTD
- ii. Shri Narender Tyagi, Controller of Accounts (Finance), GNCTD

3. Joint Secretary (Finance) apprised the Expenditure Finance Committee of the agenda item.

Construction of integrated 6-Lane elevated road and underpass coming in the alignment of DMRC corridor on MB Road from Saket - G Block to Pul-Prahladpur through DMRC as deposit work at an estimated cost of ₹1471.14 crores.

4. Special Secretary (PWD) made a power point presentation covering the main aspect of the proposal before the Expenditure Finance Committee. It was informed to the Committee that proposal under consideration is for construction of integrated 6-Lane elevated road and underpass coming in the alignment of DMRC corridor on MB Road from Saket-G Block to Pul-Prahladpur through DMRC as deposit work at an estimated cost of ₹1471.14 crores i/c 1% contingencies, 1% labour cess, and 18% GST.

5. The Public Works Department, GNCTD has made the following submissions: -

- The traffic has increased manifold and present road capacity is inadequate to cater to the traffic demand. Therefore, the project is required for smooth traffic movement and safe flow of traffic.
- The need has arisen as Mehrauli-Badarpur road is an important arterial road located in the extreme south of Delhi. It connects major hubs in the NCR like Gurgaon and Faridabad passing through important locations like Tuglakabad, Tigri, Khanpur, Saket and Mehrauli. Delhi metros two lines yellow and violet connects on two ends of the project corridor at Saket metro station and Tuglakabad metro station and along with project corridor it connects to defence area, air force station and residential quarters, heritage zone of Mehrauli area and Tuglakabad Archaeological park.
- The road section is interspersed with residential colonies and mixed land use sections like Pul-prahladpur, Lalkuan, Sangam Vihar, Khanpur village and Saket. Certain section along Pulprahladpur, Lalkuan and Khanpur are very congested involving heavy on street parking, bus stops and pedestrian movement.
- The objective is to provide free flow of traffic and to save valuable time of commuters and to avert traffic jams along with saving of fuel & this scheme will reduce air pollution. The work is being executed under DMRC Scheme by DMRC.
- Road safety and efficiency study has been carried out by the M/s Feedback infra Pvt Ltd.
- Expenditure incurred so far 'Nil' but bill of ₹216.98 crore has been received from DMRC for payment by PWD.

- The details of the proposal submitted are :-

Particulars	Work under scheme to be executed by DMRC for elevated portion (Saket G-Block to Sangam Vihar) (Scenario-1)	Work under scheme to be executed by DMRC underground Portion (Maa Anandmayee Marg to PulPrahladpur) (Scenario-2)	Total (in Cr.)
Road/Flyover/underpass	623.88	578.68	1202.56
Electrical Work	6.83	8.68	15.51
Horticulture work	4.55	5.79	10.34
Rain water harvesting	4.55	5.79	10.34
Cutting/transplantation/ plantation of trees	3.69	28.47	42.29
shifting of services and traffic management etc.	10.13		
misc. works, land acquisition charges and contingencies	41.35	148.75	190.10
Total	694.98	776.16	1471.14

Financial Phasing

Financial Year	Total (Rs. in Cr.)
2025-26	250.00
2026-27	500.00
2027-28	721.14
Total	1471.14

Target date of completion

Scenario (1) Elevated portion from Saket G-Block to Sangam Vihar - target date is December 2027.

Scenario (2) Underground portion from Maa Anandmayee Marg to Pul Prahaladpur - target date is December 2027.

Total Covered Area	Unit Cost
Scenario(1)= 104861.95Sqm	₹83809.43per sqm flyover ₹4359.09/sqm -Road
Scenario(2)=182568.50sqm	₹87207.30persqm flyover ₹2710/sqm - Road

- As per Planning Department, under the scheme “Flyovers/Bridges Mehrauli-Badarpur Corridor (Payment to DMRC)” the budget provision of Rs.100.00 crore has been kept for the year 2025-26 and nil expenditure has incurred till the month of November 2025.

6. The Committee deliberated the proposal in detail and emphasized that time is of the essence of the project. It was decided that the executing agency shall strictly adhere to the approved completion schedule and proactively identify and address all possible hindrances, including statutory clearances, well in advance of execution. The Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution. The Committee further emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee.

7. The Committee has asked PWD officers to propose a feasible plan to effectively resolve traffic issues between Sangam Vihar and Maa Anandmayee Marg.

8. After due deliberations, and considering the recommendations of the Public Works Department, GNCT of Delhi, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) recommended for placing the proposal construction of integrated 6-Lane elevated road and underpass coming in the alignment of DMRC corridor on MB Road from Saket – G Block to Pul-Prahladpur through DMRC as deposit work at an estimated cost of ₹1471.14 crores as proposed by PWD, before the council of Ministers subject to the following conditions:-

- The Administrative Department shall place a comprehensive proposal before the Cabinet for consideration and approval.
- Since the entire work is proposed to be executed by DMRC as

deposit work, PWD shall remain responsible for overall financial control and monitoring, ensuring execution within the sanctioned cost and approved scope.

- iii. PWD shall ensure that the MoU signed between PWD and DMRC should clearly define scope of work, timelines, payment milestones, audit and reporting mechanism, and liability for cost overruns, if any.
- iv. The Administrative Department shall ensure strict compliance with all codal provisions, CVC guidelines, and instructions/ circulars issued by the Government of India and GNCTD from time to time.
- v. Execution of the project shall be of best quality and strictly as per the approved timeline. A stringent penalty clause shall be incorporated in the work award. Progress in terms of quality and timelines shall be closely monitored by a Project Monitoring Committee constituted by the Administrative Department to avoid time and cost overruns.
- vi. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vii. A Detailed Project Report shall be prepared and approved by the Competent Authority.
- viii. All statutory clearances/approvals from concerned agencies shall be obtained and availability of encumbrance free land ensured, well in advance.
- ix. Adequate budgetary provision shall be ensured under the relevant Head of Account as per the approved financial phasing.
- x. The observations of the Planning Department, Government of NCT of Delhi shall be duly complied with.
- xi. Compliance of pre-sanction and post-sanction guidelines circulated vide Government Order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 and corrigendum dated 23.05.2012 shall be ensured during planning and execution period.
- xii. Geo-tagging of the capital project on the designated GNCTD web portal shall be ensured in accordance with Finance Department OMs/guidelines.
- xiii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.

9. The meeting ended with vote of thanks to the Chair.

Digitally signed by

Manoj Kumar V M

Date: 28-01-2026

12:37:38

(Manoj Kumar V.M.)

Joint Secretary Finance (Policy)

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister (PWD) for appraisal of the Hon'ble

Minister (PWD).

3. Additional Chief Secretary (Finance), GNCTD, New Delhi
4. Additional Chief Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
5. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
6. Director, Planning Department, Delhi Secretariat, New Delhi
7. PS to Secretary (Finance), GNCTD.
8. PA to Controller of Accounts (Finance), GNCTD
9. System Analyst, Finance Department ...for uploading in the website.

6th Meeting of the Expenditure Finance Committee for the year 2025-26
under the Chairpersonship of the Hon'ble Chief Minister/Finance Minister, Delhi

Date :20.01.2026

TIME: 04.00 P.M.

1.	Mrs Rekha Gupta	Hon'ble Chief Minister/ Finance Minister.in Chair		
2.	Shri Parvesh Sahib Singh	Hon'ble Minister (PWD)		
3.				
MEMBERS OF THE COMMITTEE				
	Name	Designation	Department/ contact number	Signature
4.	Sh. Bipul Pathak	ACS	Finance	
5.	Sh. Naveen Kumar Choudhary	ACS	PWD	
6.	V. N. VIBHA	Ex.C	PWD	76
7.	Narender Gupta	COA-FO	F.D	20/1/26
8.	D. B. Gupta	Director	Planning	20/1/26
9.	ROHITASH KUMAR SHARMA	JOINT SECY F.D.	F.D.	20/1/26
10.				
11.				
12.				
13.				
14.				
15.				
16.				

Present
Present.