

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of 4th Meeting of Expenditure Finance Committee for the financial year 2026-27 held on 24th June, 2026 at 3:00 P.M.

The 4th Meeting of Expenditure Finance Committee for the year 2026-27 under the Chairpersonship of Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi was held on 24.06.2026 at 03:00 P.M. at Cabinet Room, Office of the Hon'ble Chief Minister, 3rd Floor, Delhi Secretariat, Delhi, to consider the following proposal submitted by following departments of the GNCTD: -

S.No.	Particulars of the proposal	Estimated cost (₹ crore)
Public Works Department		
01.	Strengthening of 58.292 Kms of roads under East Maintenance Zone	147.08
02.	Strengthening of 104.42 Kms. of roads under North Maintenance Zone	247.31
03.	Strengthening of 107.92 Kms. of roads under South Maintenance Zone	263.62
Department of Higher Education		
04.	Construction of new campus of Dr. B.R. Ambedkar University, Delhi, at Dheerpur (Phase-I)	1668.41 (Revised projected Cost)
Directorate of Education		
05.	Construction of Sports Hostel alongwith Gymnastic & Swimming pool at Pitampura, Delhi.	99.52
06.	Renovation and systematic infrastructure up-gradation work in CM SHRI Schools	264.91

2. Following attended the meeting:

I Members of Expenditure Finance Committee:

- i. Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD
- ii. Shri Parvesh Sahib Singh, Hon'ble Minister (PWD), GNCTD
- iii. Shri Ashish Sood, Hon'ble Minister(Higher Education & Education), GNCTD
- iv. Shri Sandeep Kumar, Pr. Secretary (PWD), GNCTD
- v. Shri Santosh D. Vaidya, Pr. Secretary (Finance), GNCTD
- vi. Shri Sanjeev Ahuja, Secretary (Higher Education & Education), GNCTD
- vii. Shri D.B. Gupta, Director (Planning), GNCTD
- viii. Shri V.N. Vibek, E-n-C, PWD, GNCTD
- ix. Shri P.V.S.S. Subbarao, Dy. Controller of Accounts(Policy), Finance, GNCTD

II Other Senior Officers:-

- i. Shri Ravi Jha, Spl. Secretary (PWD), GNCTD
- ii. Smt Angel Bhati, Director (Higher Education), GNCTD
- iii. Shri Pradeep Gupta, A.D.G. (PWD), GNCTD
- iv. Smt Anu Singh, Vice-Chancellor, Dr. B.R. Ambedkar University, GNCTD
- v. Shri K. Pradhan, Chief Engineer (PWD), GNCTD
- vi. Shri R.P. Gupta, Chief Engineer (PWD), GNCTD
- vii. Shri Mukesh M., Chief Engineer (PWD), GNCTD
- viii. Shri Naveen, Chief Engineer (PWD), GNCTD
- ix. Shri R.K. Choudhary, Chief Engineer (DTTDC), GNCTD
- x. Shri Sharvan Kumar, Suptd. Engineer (PWD), GNCTD
- xi. Col. Omkar Singh, Registrar, Dr. B.R. Ambedkar University, GNCTD
- xii. Shri Ranjeet, A.D.E. (Education), GNCTD

3. Deputy Controller of Accounts (Policy), Finance Department, apprised the Expenditure Finance Committee of the agenda items. Thereafter the department concerned presented their proposals before the Expenditure Finance Committee.

(A) STRENGTHENING OF 58.292 KMS. OF ROADS UNDER EAST MAINTENANCE ZONE OF PWD AT AN ESTIMATED COST OF RS. 147.08 CR.

01. Public Works Department presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for strengthening of 58.292 Kms. of roads under East Maintenance Zone of PWD at an estimated cost of Rs. 147.08 Cr. based on DSR 2023 which includes multiplying factor @0.973, cost index @ (-) 0.09% contingences @1%, TPQA @ 1% and EPF & ESIC @0.7875%.

02. The Public Works Department, GNCTD, has made the following submissions:-

- Last strengthening of roads under proposal was done in 2021-2022. These roads have completed 5 years' useful service life during F.Y. 26-27 and the strengthening works of these roads have become due in the year 2026-27. Inspection of these roads have been undertaken and they have been found in dilapidated condition and therefore require strengthening of both layer- DBM and BC.
- Based on the practical experience gained during execution of recent strengthening works, several operational and contractual issues have emerged in the road-wise tendering approach, which adversely affected the quality, pace, and sustainability of road maintenance works.
- Detail of the proposal submitted by the Public Works Department vide EFC Proforma, concisely stated as under:-

Components	Length	Unit Cost per Mtr	Total Cost
Strengthening of roads in East Zone	9,38,121 sqm.	1,567.80 Per Sqm.	Rs. 147.08 Cr.
Period of Completion	Planning	03 Months	
	Execution	13 Months	
Phasing of the Project	i. 2026-2027 : Rs. 130.00 Cr. ii. 2027-2028 : Rs. 17.08 Crore		

03. Total budget of Rs. 650.00 Cr. has been allocated to PWD under MH 5054.04.337.94. 00.73 Strengthening/Resurfacing/ Micro-surfacing of PWD roads (Roads with ROW< 30 Mtrs) during CFY 2026-27 and sufficient funds are available under the relevant Head of Account.

04. The Committee deliberated the proposal in detail and emphasized that keeping in view of the proposal, the escalation clause 10CC in bid tender of the work and the bid capacity under the proposal to be checked before awarding the work. However, the Public Works Department ensure the same and assured that the work would be initiated by the month of September / October' 2026.

05. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Public Works Department, for strengthening of 58.292 Kms. of roads under East Maintenance Zone of PWD at an estimated cost of Rs. 147.08 Cr. subject to the following conditions:-

- i. The class of contractors and the work experience / financial capacity proposed for eligibility in the tender process and the documents for verification of the same should be as per the CPWD manual and CVC guidelines. The administrative department to ensure to check bid capacity before awarding the work.
- ii. The Administrative Department to ensure that the work would be initiated at the earliest. While the works are being clubbed in larger zones, the mechanism proposed should ensure adequate competition and wider participation in the tendering process as also economies of scale. Also safeguards may be incorporated in the tender conditions to ensure that sub-contracting of the awarded works is not permitted.
- iii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work alongwith the compliance of guidelines / circulars / OMs in respect of GeM for tendering and expenditure related matters.
- iv. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted Department in order to evade the time and cost over-run of the by the Administrative project.
- v. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates and also make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vi. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority and also ensures that the project shall be completed as per approved scope at the sanctioned and no cost escalation will be cost

within the stipulated period considered in future.

- vii. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi and availability of all necessary statutory clearances well in advance before tendering of the work.
- viii. The Administrative Department shall ensure compliance of pre- sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- ix. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time. Stretch-wise photos depicting the present road condition and that after restoration should be maintained in geo-tagged fashion.
- x. The uniformity in the design and execution standards, particularly with respect to the thickness and composition of DBM and BC layers, shall be ensured. The Administrative Department shall abide by Government Orders for execution of Capital Projects/works issued from time to time.

(B) STRENGTHENING OF 104.42 KMS. OF ROADS UNDER NORTH MAINTENANCE ZONE OF PWD AT AN ESTIMATED COST OF RS. 247.31 CR.

01. Public Works Department presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for strengthening of 104.42 Kms. of roads under North Maintenance Zone of PWD at an estimated cost of Rs. 247.31 Cr. based on DSR 2023 which includes multiplying factor @0.973, minus cost index @ 0.09% contingences @1%, TPQA @ 1% and EPF & ESIC @0.7875%.

02. The Public Works Department, GNCTD, has made the following submissions:-

- Last strengthening of roads under proposal was done in 2021-22. These roads have completed 5 years' useful service life during F.Y. 26-27 and the strengthening works of these roads have become due in the year 2026-27. Inspection of these roads have been undertaken and they have been found in dilapidated condition and therefore require strengthening of both layer- DBM and BC.
- Based on the practical experience gained during execution of recent strengthening works, several operational and contractual issues have emerged in the road-wise tendering approach, which adversely affected the quality, pace, and sustainability of road maintenance works.
- Detail of the proposal submitted by the Public Works Department vide EFC Proforma, concisely stated as under:-

Components	Length	Unit Cost per Mtr	Total Cost
Strengthening of roads in North Zone	20,43,652 sqm.	1210.16 per sqm.	Rs. 247.31 Cr.
Period of Completion	Planning	02 Months	
	Execution	12 Months	

Phasing of the Project	i. 2026-2027 : Rs.150.00 Cr. ii. 2027-2028 : Rs. 97.31 Cr.
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03. Total budget Rs. 650.00 Cr. has been allocated to PWD under MH 5054.04.337.94.00.73 Strengthening/Resurfacing/ Micro-surfacing of PWD roads (Roads with ROW< 30 Mtrs) during CFY 2026-27 and sufficient funds are available under the relevant Head of Account.

04. The Committee deliberated the proposal in detail and emphasized that keeping in view of the proposal, the escalation clause 10CC in bid tender of the work and the bid capacity under the proposal to be checked before awarding the work. However, the Public Works Department ensure the same and assured that the work would be initiated by the month of September / October' 2026.

05. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Public Works Department, for strengthening of 104.42 Kms. of roads under North Maintenance Zone of PWD at an estimated cost of Rs. 247.31 Cr. subject to the following conditions:-

- i. The class of contractors and the work experience / financial capacity proposed for eligibility in the tender process and the documents for verification of the same should be as per the CPWD manual and CVC guidelines. The administrative department to ensure to check bid capacity before awarding the work.
- ii. The Administrative Department to ensure that the work would be initiated at the earliest. While the works are being clubbed in larger zones, the mechanism proposed should ensure adequate competition and wider participation in the tendering process as also economies of scale. Also safeguards may be incorporated in the tender conditions to ensure that sub-contracting of the awarded works is not permitted.
- iii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work along with the compliance of guidelines / circulars / OMs in respect of GeM for tendering and expenditure related matters.
- iv. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted Department in order to evade the time and cost over-run of the by the Administrative project.
- v. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates and also make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- vi. The Department shall prepare a Detailed Project Report with the approval of

the Competent Authority and also ensures that the project shall be completed as per approved scope at the sanctioned and no cost escalation will be cost within the stipulated period considered in future.

- vii. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi and availability of all necessary statutory clearances well in advance before tendering of the work.
- viii. The administrative department shall ensure the there is no other local authority / agency is doing the specific work stated under the current proposal. Department shall also ensure the phasing of work in view of expenditure is strictly in parity with the proforma of EFC memorandum.
- ix. The Administrative Department shall ensure compliance of pre- sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- x. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time. Stretch-wise photos depicting the present road condition and that after restoration should be maintained in geo-tagged fashion.
- xi. The uniformity in the design and execution standards, particularly with respect to the thickness and composition of DBM and BC layers, shall be ensured. The Administrative Department shall abide by Government Orders for execution of Capital Projects/works issued from time to time.

(C) STRENGTHENING OF 107.92 KMS. OF ROADS UNDER SOUTH MAINTENANCE ZONE AT AN ESTIMATED COST OF RS. 263.62 CR.

01. Public Works Department presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for Strengthening of 107.92 Kms. of roads under South Maintenance Zone at estimated cost of Rs. 263.62 Cr. based on DSR 2023 which includes less cost index @ 0.09% add GST multiplying factor @ 0.973% adding 1% for contingences, 1% for TPQA and 0.7875% EPF & ESIC.

02. The Public Works Department, GNCTD, has made the following submissions:-

- Last strengthening of roads under proposal was done in 2021-22. These roads have completed 5 years' useful service life during F.Y. 26-27 and the strengthening works of these roads have become due in the year 2026-27. Inspection of these roads have been undertaken and they have been found in dilapidated condition and therefore require strengthening of both layer- DBM and BC.
- Based on the practical experience gained during execution of recent strengthening works, several operational and contractual issues have emerged in the road-wise tendering approach, which adversely affected the quality, pace, and sustainability of road maintenance works.

- Detail of the proposal submitted by the Public Works Department vide EFC Proforma, concisely stated as under:-

Components	Length	Unit Cost per Mtr	Total Cost
Strengthening of roads in South Zone	16,95,415 sqm.	Rs.1555.24 per sqm.	Rs. 263.62 Cr.
Period of Completion	Planning	02 Months	
	Execution	06 Months	
Phasing of the Project	2026-2027 : Rs. 263.62 Crore		

03. As per 'Delegation of Financial Powers to Heads of Departments and Administrative Departments of GNCTD' issued by Finance Department vide O.M.No. FIN-POL/1/2025-Policy-Finance/Comp-246398/1758-1771 dated 02.09.2025 approval of Cabinet is required for all Schemes/Projects costing/Estimating above ₹500 crore after the recommendation of Expenditure Finance Committee.

04. The Committee deliberated the proposal in detail and emphasized that keeping in view of the proposal, the escalation clause 10CC in bid tender of the work and the bid capacity under the proposal to be checked before awarding the work. However, the Public Works Department ensure the same and assured that the work would be initiated by the month of September / October' 2026.

05. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Public Works Department, for Strengthening of 107.92 Kms. of roads under South Maintenance Zone at an estimated cost of Rs. 263.62 Cr. subject to the following conditions:-

- The class of contractors and the work experience / financial capacity proposed for eligibility in the tender process and the documents for verification of the same should be as per the CPWD manual and CVC guidelines. The administrative department to ensure to check bid capacity before awarding the work.
- While the works are being clubbed in larger zones, the mechanism proposed should to ensure adequate competition and wider participation in the tendering process as also economies of scale. Also safeguards may be incorporated in the tender conditions to ensure that sub-contracting of the awarded works is not permitted. The Administrative Department to ensure that the work would be initiated at the earliest.
- The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and provisions of CPWD Manual/other relevant Government orders are strictly adhered while executing the work.
- The Administrative Department shall ensure approval of the scheme and make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project and authorization of funds from Finance (Budget) Department, GNCTD.

- v. The Administrative Department shall ensure that execution of project is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.
- vi. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vii. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- viii. All necessary approval/ statutory clearances shall be obtained by the department well in advance before tendering of the work.
- ix. Geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time. Stretch-wise photos depicting the present road condition and that after restoration should be maintained in geo-tagged fashion.
- x. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- xi. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xii. The uniformity in the design and execution standards, particularly with respect to the thickness and composition of DBM and BC layers, shall be ensured. The Administrative Department shall abide by Government Orders for execution of Capital Projects/works issued from time to time.

(D) CONSTRUCTION OF NEW CAMPUS OF DR. B.R. AMBEDKAR UNIVERSITY DELHI AT DHEERPUR(PHASE-I) AT AN ESTIMATED COST OF ₹1668.41CRORES (REVISED PROJECT COST)

1. Directorate of Higher Education, Government of NCT of Delhi has submitted the proposal for consideration of Expenditure Finance Committee. It was informed to the Committee that the proposal under consideration is for construction of new campus of Dr. B. R. Ambedkar University Delhi at Dheerpur (Phase-I) at an estimated cost of Rs.1668.41 crore based on DPAR 2025, DSR 2023 with cost index @3% & market rates and further including 1% contingency + 1 % Quality Assurance +1% for art work + 2% for 5 star GRIHA rating and EPF and ESIC Charges @3.94%.

2. Directorate of Higher Education, Government of NCT of Delhi has made the following submissions:-

- The need of the construction of new campus of Dr. B. R. Ambedkar University Delhi at Dheerpur (Phase-I) has arisen stated to be in the EFC Memorandum that the Ambedkar University is running from Kashmiri Gate Campus which is a very small campus, hence, the Ambedkar University authority has planned to develop University Campus at Dheerpur in the plot

measuring 2,00,000 sqm (20 Hectare) allotted to the Ambedkar University, North Delhi.

- The modified Preliminary Estimate amounting to Rs.1668,40,69,466/- (Rupees One Thousand six Hundred sixty eight Crore Forty Lakhs sixty Nine Thousand four Hundred Sixty Six Only) framed by M/s Arcop Associates Pvt. Ltd and cheked by Er. D.K.Shukla, Executive engineer, Education, Project Division-II (Civil) and Er. Akhilesh Mishra, Executive Engineer, Education, Education Project Electrical Division, PWD and scrutinized in the O/o PM (Higher Education) and further processed in the O/o the Chief Engineers (J&P), PWD GNCTD.
- The primary objective of construction of new campus of Dr. B. R. Ambedkar University at Dheerpur is to expand access to quality, modern and future-ready higher education in the capital. It aims to provide world class academic infrastructure and research opportunities for thousands of students. It will cater to about 8000 students once fully completed, with the first phase creating facilities for 5,400 students. The campus will features a central library, modern academic blocks, auditorium, sports infrastructure, and comprehensive residential and hostel facilities. The campus integrates sustainable infrastructure like solar and geothermal energy, rainwater harvesting and wastewater recycling.
- Budget amounting to Rs.10.00 crore under Major Head 4202 01 203 83 00 72 – Construction of Ambedkar University, Delhi Campus-Dheerpur under demand number 6 is allocated to the Directorate of Higher Education, Government of NCT of Delhi.

3. The details of the proposal submitted are:-

Components	Length (meters)	Unit cost per Meter	Total Cost (₹....in crore)
Total covered area	226157 sqm	₹73772 per sqm	16684069466
Period of completion			
i. Planning	06 months		
ii. Execution	60 months		
Phasing of the project	Physical progress		Projected expenditure (in Crores)
i. 2026-27			200
ii. 2027-28			400
iii. 2028-29			400
iv. 2029-30			400
v. 2030-31			268.41

4. The Committee deliberated the proposal in details and emphasized that time is the essence of the project. It was decided that the executing agency shall

strictly adhere to the approved completing schedule and proactively identify and address all possible hindrances, including statutory clearances, well in advance of execution. The Department shall incorporated stringent quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution.

5. The Committee further emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee, with periodic progress reports submitted to the Administrative Secretary for review, so as to prevent time and cost overruns. Any delay leading to cost escalation shall be avoided, and responsibility shall be fixed in case of deviation.
6. After due deliberation, and considering the recommendation of the Directorate of Higher Education, Government of NCT of Delhi regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) recommend the proposal as submitted by the Directorate of Higher Education for the construction of the new campus of Dr. B. R. Ambedkar University Delhi at Dheerpur (Phase-I) at an estimated cost of Rs.1668.41 crore, before the council of Ministers subject to the following conditions:-
 - i. The following decisions and directions were made after detailed discussion on various aspects of the project:-
 - The project must incorporate comprehensive provisions for the operation and maintenance of the entire university campus once construction is complete. Appropriate arrangements will be put in place to ensure all campus facilities are kept clean, well-maintained, and sustainable.
 - During the discussion on the layout plan, it was suggested that the proposed space for the Multi-Level Car Parking facility be relocated to a more suitable area on campus. The objective is to optimize available land and preserve space for the university's future expansion and development. Accordingly, the layout plan may be suitably modified by the Department in consultation with the Competent Authority.
 - Given the location of the plot and the high demand for hostel facility in this area, the Department may revise the layout plan to reserve sufficient space (about 6 - 8 acres) for commissioning additional hostel facilities.
 - Emphasizing the vision for a Zero-Waste Campus and directed the project design must incorporate comprehensive provisions for waste reduction, segregation, recycling, resource recovery, and sustainable environmental management.
 - ii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
 - iii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of

project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over run of the project.

- iv. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- v. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vi. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vii. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.
- viii. The Administrative Department shall make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- ix. The Administrative Department shall prepare a comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- x. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- xi. The Administrative Department shall ensure compliance of pre-sanction/post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xii. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time.
- xiii. The Administrative Department shall abide by Government Orders for execution of Capital Projects/works issued from time to time.

(E) CONSTRUCTION OF SPORTS HOSTEL ALONGWITH GYMNASTIC & SWIMMING POOL AT PITAMPURA, DELHI AT ESTIMATED COST AMOUNTING TO RS. 99,51,73,000/-.

01. Directorate of Education presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for construction of sports hostel alongwith gymnastic & swimming pool at Pitampura, Delhi at estimated cost amounting to rs. 99,51,73,000/- based on DSR 2023 which incurred + 1% contingencies, 0.85% consultancy, 1% Third Party Quality Assurance, 1% Art Work, 4.25 % EPF & ESIC on building cost.

02. Directorate of Education made the following submissions:-

- Deputy Directorate of Education, Govt. of NCT, Delhi vide letter dated 09.10.2017 requested the DTTDC to submit the preliminary estimate for the work:- construction of Construction of sports hostel along with Gymnastic & Swimming pool at Pitampura Delhi (SH: Construction of RCC framed boys & Girls hostels (G+7) and long span steel structured covered swimming pool with gymnastic hall (Single & Double height) including water supply & Sanitary installation, Electric installation, life DG set & Compact substation, CCTV, Fire-fighting and fire alarm system, VRV/VRF HVAC system, solar

- power Generation System, STP, External Development works etc.
- Consequently, DTTDC vide letter dated 20.02.2019 submitted the P.E. amounting to Rs. 77,62,52800/- for "Construction of sports hostel along with Gymnastic & Swimming pool at Pitampura Delhi (SH: Construction of RCC framed boys & Girls hostels (G+7) and long span steel structured covered swimming pool with gymnastic hall (Single & Double height) including water supply & Sanitary installation, Electric installation, life DG set & Compact substation, CCTV, Firefighting and fire alarm system, VRV/VRF HVAC system, solar power Generation System, STP, External Development works etc.
 - Several provision were made in the Preliminary Estimate like RCC permanent structures with G+7 including resisting earthquake forces, fire-fighting and fire alarm system, services including internal water supply and sanitary installation, telephone & computer conduits, development of site including internal roads & paths, sewer, storm water drains and horticulture operation, street lighting, water harvesting, false ceiling of approved material shall be provided under the roof, exterior permanent finish and other provision.
 - During the site inspections conducted by higher officials, it was observed that there is an essential requirement to construct an all-weather swimming pool capable of accommodating multiple aquatic activities, including sports such as 50m sports, 25m sports, water polo and other sports i.e various activities can be organized at the same time which was not possible in the earlier pool. To meet international standards and ensure year-round usability, an all-weather pool is proposed in place of the fair-weather pool earlier included in the preliminary estimate. The change has resulted in cost escalation. Accordingly, a revised preliminary estimate has been prepared for obtaining revised administrative approval and expenditure sanction from the competent authority.
 - The cost escalation basically comprising of extra works and the deviation in the quantities of the items which has been incorporated in the revised estimate. The additional work incorporated in making international standard all weather swimming pool instead of fair-weather swimming pool with additional items in design and scope.
 - The total revised cost is estimated at Rs. 99,51,73,000/-. This includes Civil / Electrical works (Rs. 75.20 Cr.) and specialized swimming pool components (Rs. 15.66 Cr.). The variation of Rs. 21.89 Cr. from the original estimate is due to the change in scope, statutory liabilities and the revision of GST from 12 % to 18%.
 - The department also stated that an amount of Rs. 67.20 Cr. has already been sanctioned / released to DTTDC for construction of Sports Hostel with swimming pool and Gymnastics Hall at GP Block Pitampura till FY 2025-2026. Further, Rs. 50 Cr. has been allocated in budget head 4202-03-800-98-00-72 Development of Play Ground, Sports Complexes and Swimming Pool – building and structures in BE 2026-2027. Hence, sufficient funds are available for releasing the payment to DTTDC against RPE amounting to Rs. 99,51,73,000/-.

04. The Committee deliberated the proposal in detail and emphasized that

toilet blocks adjacent to site needs to be removed. The chair suggested that the O & M and availability of furniture be arranged well before time so that the hostel shall be functional within 06 months in all aspects.

05. After due deliberations and considering the recommendations of the Directorate of Education regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) recommended for placing the revised proposal, as submitted by the Directorate of Education, for construction of sports hostel alongwith gymnastic & swimming pool at Pitampura, Delhi at estimated cost amounting to Rs. 99,51,73,000/-before the council of Ministers subject to the following conditions:-

- i. The administrative department to ensure that the campus is fully sanitized and secured to maintain the safety & security of the children. Further, O & M and availability of furniture be arranged well before time so that the hostel shall be functional within 6 months in all aspects.
- ii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- iii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over run of the project.
- iv. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- v. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vi. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vii. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.
- viii. The Administrative Department shall make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- ix. The Administrative Department shall prepare a comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- x. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- xi. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xii. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time.

- xiii. The Administrative Department shall The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.

(F) REPAIR, RENOVATION AND SYSTEMATIC INFRASTRUCTURE UP-GRADATION WORK IN CM SHRI SCHOOLS AT AN ESTIMATED COST OF ₹264.91 CRORE.

01. Directorate of Education presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for repair, renovation and systematic infrastructure up-gradation work in CM SHRI Schools at an estimated cost of ₹264.91 crore based on DSR 2023 on civil component & DSR (2022 & 2025 Vol. II) for electrical works with 3% cost index and correction factor on DSR on account of GST @ 0.973 and EPF & ESIC @ 3.94% and analyze market rate for Non-DSR items.

02. Directorate of Education made the following submissions:-

- In pursuance of Cabinet decision No. 3198 dated 10.05.2025, in cabinet meeting no. 6, the Lt. Governor of National Capital Territory of Delhi notified the establishment of 75 CM SHRI schools as “specified category” schools under the Directorate of Education and a notification has been published in the Delhi Gazette on 26th September, 2025.
- The establishment of CM SHRI School will require up-gradation of teaching learning curriculum as well as physical infrastructure. Revamping school infrastructure is essential to ensure quality education, student safety, and holistic development. As per meeting held with different DDEs, these 75 schools will require some new construction work, few maintenance work and furniture of existing infrastructure.
- It broadly includes construction/modification beautification of school entry gates with new names & logo. Repair works, seepage/dampness treatment, internal /external painting after required repair of plaster etc. Boundary wall & fencing works in schools where required, improvement of sewerage and drainage system, accessibility related work, fire safety related works, providing sports facility as per requisitions, improvement of MP Halls, Labs, Library etc.
- The Dte. of Education proposed to get the Civil/electrical and up-gradation of furniture work wherever required through 05 different agencies including PWD. Accordingly, these schools have been divided into 05 clusters for executing construction work and providing furniture. These clusters are (a) west (b) East & North East (c) C&ND and North west (d) North (e) South, South-East & South-west. Executing civil, electrical and furniture work in these 75 CM SHRI schools may be carried out through PWD & PSUs. These PSUs shall be selected through limited tender. One cluster out of 05 cluster may be given to PWD and other 04 cluster may be awarded to PSUs .
- The following submissions of cluster as per modified proposal for an estimated cost of ₹264.91 crore as submitted by the Dte. of Education, concisely stated as under:-

Cluster	PWD division	Education districts	No. of schools	Estimated Cost for civil, Electrical and other
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				Furniture work
Cluster 1	West	West-A, West-B	15	Rs.51,19,17,862/-
Cluster 2	East & North East	East, North-East-I & II	14	Rs.54,73,93,732/-
Cluster 3	C&ND and North west	Central, New Delhi, North, North-West A, North West B-I & B-II	15	Rs.51,20,44,265/-
Cluster 4	North	North & North West-A	8	Rs.42,24,28,678/-
Cluster 5	South, South-East & South-west	South, South-East, South West A, South West B-I & B-II	23	Rs.65,53,03,768/-

- Bifurcation of Expenditure:

S. No.	Details	Estimate
1	Civil Works	Rs.173,04,32,817/-
2	Electrical Works	Rs.91,86,55,488/-
	Total	Rs.264,90,88,305/- Say- Rs.264,90,88,000/-

- The detail as per proposal submitted by the Department vide EFC Proforma, concisely stated as under:-

Components	Detail	Unit Cost per Mtr	Total Cost
renovation and systematic infrastructure up-gradation work in CM SHRI Schools	75 Nos. of CM SHRI School	-----	Rs. 264.91 Cr.
Period of Completion	Planning	05 Months	
	Execution	09 Months	
Phasing of the Project	i. 2026-2027 - Rs. 132.45 Cr. ii. 2027-2028 - Rs. 132.46 Cr.		

03. Budget head "Civil & Electrical Works (Capital) 4202 01 202 74 00 72 (CM SHRI Capital Infrastructure Works – Buildings and Structures)" a provision of 10 Cr. has been kept, remaining funds for CFY shall be obtained in RE /re-appropriation as needed.

04. The Committee deliberated the proposal in detail and emphasized that all renovated school buildings and classrooms should conform to a standard and uniform architectural design. The structure, layout, and overall appearance of school buildings should be consistent to ensure a common identity, improved aesthetics, and ease of maintenance. The provision for an auditorium be incorporated in the design of the schools, wherever feasible. The auditorium shall

serve as a multipurpose facility for conducting academic, cultural, and co-curricular activities.

05. The Chair suggested that the material and finish of the external walls of school buildings should be such that they have a rough or textured surface rather than a plain finish. This measure is intended to discourage the pasting of posters, banners, and unauthorized advertisements on school premises, thereby preserving the aesthetic appearance of the buildings.

06. The chair also suggested that a comprehensive plan be prepared for renovation of all schools under the scheme on a similar pattern in a phased manner. The phased implementation strategy shall ensure uniform development standards across schools while facilitating efficient allocation of resources and timely execution of works.

07. After due deliberations and considering the recommendations of the Directorate of Education regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Directorate of Education, for repair, renovation and systematic infrastructure up-gradation work in CM SHRI Schools at an estimated cost of ₹264.91 subject to the following conditions:-

- i. The Administrative Department to ensure that all renovated school buildings and classrooms should conform to a standard and uniform architectural design. The structure, layout, and overall appearance of school buildings should be consistent to ensure a common identity, improved aesthetics, and ease of maintenance. The provision for an auditorium be incorporated in the design of the schools, wherever feasible. The auditorium shall serve as a multipurpose facility for conducting academic, cultural, and co-curricular activities.
- ii. The Administrative Department also ensure that comprehensive plan be prepared for renovation of all schools under the scheme on a similar pattern in a phased manner. The phased implementation strategy shall ensure uniform development standards across schools while facilitating efficient allocation of resources and timely execution of works.
- iii. The Administrative Department is advised that material and finish of the external walls of school buildings should be such that they have a rough or textured surface rather than a plain finish. This measure is intended to discourage the pasting of posters, banners, and unauthorized advertisements on school premises, thereby preserving the aesthetic appearance of the buildings.
- iv. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- v. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be

monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.

- vi. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vii. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- viii. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- ix. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.
- x. The Administrative Department shall make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- xi. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- xii. The Administrative Department shall ensure compliance of pre-sanction/post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xiii. The proposal for execution of works through PWD and PSUs being an implementation matter, the Administrative Department may ensure compliance with GFR-2017, procurement rules and other applicable instructions while selecting the executing agencies and awarding the works.
- xiv. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time.
- xv. The Administrative Department shall The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.

4. The meeting ended with vote of thanks to the Chair.

Digitally signed by
P V S S Subbarao
(P.V.S.S. SUBBARAO) 26
Deputy Controller of Accounts (Policy)

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister (PWD) for appraisal of the Hon'ble Minister (PWD).
3. Secretary to the Hon'ble Minister (Education / Higher Education) for appraisal of the Hon'ble Minister (Education / Higher Education).
4. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
5. Pr. Secretary, Department of Finance, Delhi Secretariat, New Delhi
6. Secretary, Dte. of Higher Education, Muni Maya Ram Marg, Pitampura, Delhi
7. Secretary, Dte. of Education, Old Secretariat, New Delhi.

8. Spl. Secretary, Department of Finance, Delhi Secretariat, New Delhi
9. Director, Planning Department, Delhi Secretariat, New Delhi
10. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
11. Controller of Accounts (Finance), GNCTD
12. Assistant Director (IT), Finance Department ...for uploading on the website