

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 4th Meeting of Expenditure Finance Committee for the financial year 2025-26 held on 12th Novemver, 2025 at 04.00 P.M.

The 4th Meeting of the Expenditure Finance Committee for the year 2025-26 was held under the Chairpersonship of the Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 12.11.2025 at 4 PM, in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by Irrigation & Flood Control Department (I&FC), GNCTD: -

| S.No | Particulars of the proposal | Estimated cost (₹.. crore) |
|------|---|-------------------------------|
| 1. | Construction of proposed 4.5 km long major drain along Railway Line from Mundka Halt Station KM 19/26-28 to Najafgarh and Supplementary drain Km 15/10-12 Delhi Bhatinda Railway Line | 220.93 |

Following officers attended the meeting:

I Members of Expenditure Finance Committee:

- (i) Smt. Rekha Gupta, Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- (ii) Shri Parvesh Sahib Singh, Hon'ble Minister (I&FC), GNCTD
- (iii) Shri Bipul Pathak, Addl Chief Secretary (Finance), GNCTD
- (iv) Shri Naveen Kumar Choudhary, Addl Chief Secretary (PWD & I&FC), GNCTD
- (v) Shri V.N. Vibek, ADG (Project)/E-n-C, PWD, GNCTD
- (vi) Shri Anil Kumar, Chief Engineer, I&FC, Government of NCT of Delhi
- (vii) Shri D.B. Gupta, Director, Planning, GNCTD
- (viii) Shri Manoj Kumar V.M., Joint Secretary, Finance, GNCTD

II Other Senior Officers:

- (i) Shri Narender Tyagi, Controller of Accounts (Finance), GNCTD

1. Joint Secretary (Finance) apprised the Expenditure Finance Committee of the agenda item. Thereafter, ACS (I&FC) presented their proposal before the Committee.

2. Additional Chief Secretary (I&FC) informed the Committee that proposal under consideration is for construction of 4.5 km long major drain along Railway Line from Mundka Halt Station KM 19/26-28 to Najafgarh Supplementary drain Km 15/10-12, Delhi Bhatinda Railway Line, at an estimated cost of Rs. 220.93 crore based on DSR 2016 with cost index (18%) minus 9.5%.

3. The I&FC Department, GNCTD has the following submissions: -

- There are many low-lying areas in Kirari Assembly Constituency which are severely prone to water logging during the monsoon season and people are forced to live in unhygienic conditions. There are about 104 unauthorized colonies without sewerage system. There is a single storm water drain of

prominence in Kirari Assembly area namely KSN drain which is maintained by IFCD Department.

- The Kirari assembly constituency is severely prone to water logging due to in habitation of unplanned unauthorized colonies. This drain shall ease out drainage issue in entire Kirari AC and facilitate as outfall drain to various unauthorized colonies. This drain will be ultimate discharge carrier for 70 unauthorized colonies of Kirari AC.
- Hon'ble Minister (HUA), Govt of India, to address this issue, on 26.08.2021 had called upon all the relevant organization/agencies and stakeholders to arrive at a solution to this menace.
- DDA appointed M/s WAPCOS Limited as a Consultant to present a comprehensive solution in the form of an integrated drainage network of internal, secondary and trunk drain by remodelling through augmentation and /or addition of new drains to ease out the drainage issues in Kirari AC.
- In this attempt, trunk drain (new drain) of 4.5 Km length is proposed to be constructed along Northern Railway line from Mundka Halt station to Supplementary drain to serve as ultimate storm water discharge carrier (outfall drain) for more than 70 unauthorized colonies.
- The details of the proposal submitted are :-

| Components | Length (Meter) | Unit cost per Meter | Total Cost (₹ ..in crore) |
|------------------------|----------------|---------------------|---------------------------|
| Drain | 4480 | ₹4,93,143/- | 220.93 |
| Period of completion | | | |
| i. Planning | | | 3 months |
| ii. Execution | | | 15 months |
| Phasing of the project | | | |
| i. 2025-26 | | | 59.00 |
| ii. 2026-27 | | | 92.74 |
| 10 years maintenance | | | 69.19 |

- The works is to be executed through contract after call of tenders on EPC mode. The construction of drain is to be carried out on Northern Railway land. Northern Railway vide letter dated 11.07.2022 has accorded working permission for construction of drain at its land. Northern Railway has signed MOU on 23.08.2024 with I&FC Department alongwith other stakeholders of the project viz. DDA, MCD, PWD & WAPCOS Ltd.
- A provision of Rs. 59 crore has been made in B.E. 2025-26 under 4217-60-050-95-00-73 Development of Unauthorized colonies in NCT of Delhi for the said project. The drain does not belongs to I&FC and the work will be taken up by I&FC Department as an executing Agency. The work will be executed as Deposit work-Development of Unauthorised Scheme of Urban Development Department.
- I&FC Department, vide letter dated 27.01.2023, has requested Urban Development Department, GNCTD, for concurrence of the Scheme, with corrected estimated cost.

4. Additonal Chief Secretary (I&FC) proposed that there is a need for change of funding pattern from Development of Unauthorised Colonies in NCT of Delhi to major drains head of I&FC Department with a token provision of fund to the tune of ₹10 Crore during current financial year 2025-26.

5. During deliberation, the Committee emphasized to reduce the completion period to 15 months (planning – 3 months and execution – 12 months) instead of 18 months. I&FC should incorporate stringent penalty clauses in the tender documents to assure high quality constructions and maintaining stipulated time lines. The project should be monitored regularly by the Project Monitoring Committee in order to evade the time and cost over run of the project.

6. After due deliberations, considering the recommendation of I&FC Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc., the Expenditure Finance Committee approved and sanctioned the proposal as submitted by I&FC Department for construction of proposed 4.5 km long major drain along Railway Line from Mundka Halt Station KM 19/26-28 to Najafgarh and Supplementary drain Km 15/10-12 Delhi Bhatinda Railway Line at an estimated cost of ₹220.93 crore subject to the following:-

- i. The Administrative Department/I&FC shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter. Progress of execution of project in terms of quality of work and timeline of the project should be regularly monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over run of the project.
- iii. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- iv. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- v. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vi. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.
- vii. The Administrative Department shall make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project in consultation with Planning Department and FD's Budget Division.
- viii. The Administrative Department shall ensure approval of the Scheme and authorization of funds from Urban Development Department, GNCTD.

- ix. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
 - x. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.
 - xi. Geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
 - xii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.
7. The meeting ended with vote of thanks to the Chair.

Digitally signed by
Manoj Kumar V M
Date: 12-12-2025
(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

- 1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
- 2. Secretary to the Hon'ble Minister, I&FC for appraisal of the Hon'ble Minister.
- 3. Additional Chief Secretary (PWD & I&FC), MSO building, ITO, New Delhi.
- 4. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
- 5. Chief Engineer, I&FC, Government of NCT of Delhi
- 6. Director, Planning Department, Delhi Secretariat, New Delhi
- 7. PS to Additional Chief Secretary (Finance), GNCTD.
- 8. PS to Secretary (Finance), GNCTD.
- 9. PA to Controller of Accounts (Finance), GNCTD
- 10. System Analyst, Finance Department ...for uploading on the website.