

F.No. 2(7)/2025-26/Fin/PD/012798458/859-876
Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 1st Meeting of Expenditure Finance Committee for the financial year 2025-26 held on 16th April, 2025 at 04.00 P.M.

1st Meeting of the Expenditure Finance Committee under the Chairpersonship of Hon'ble Chief Minister/Minister-in-Charge (Finance), Government of NCT of Delhi was convened in the Conference Room, CM Office, 3rd Level, Delhi Secretariat on 16th April, 2025 to consider the following proposals: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
Law Judicial and Legislative Affairs Department		
1.	Construction of Residential Complex for Judicial Officers Quarters at Sector 19, Dwarka, New Delhi.	171.58
2.	Redevelopment and New construction on vacant plot of district court Dwarka	1551.99
Home Department		
3.	Construction of High Security Prison at Narela	148.58
Urban Development Department		
4.	Construction of 27 Decentralised STP, Terminal SPS, one 10 MGD STP at Delhi Gate with allied works and 10+2year operation and Maintenance, providing and laying sewer line in the command of these DSTPS providing House Sewer Connection and allied work.	3104.57
Transport Department		
5.	Establishment of Power Infrastructure by BSES Rajdhani Power Ltd.(BRPL) at Cluster Depot-I at Sector-22 Dwarka, Cluster Depot-II at Sector-22, Dwarka, ISBT at Sector-22 Dwarka and DTC Depot Sec-8, Dwarka for charging of Pure Electric Buses	107.02
Public Works Department		
6.	Revised AA & ES from Rs.128.95 crore to Rs.185.31 crore - Extension of Ashram Flyover to DND Flyover (SH:, FOB,RAMP, Footpath, Road work including Road signage, Street light works, Drainage works and allied works)	185.31

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2. Following officers attended the meeting:

I Members of Expenditure Finance Committee:

- (i) Smt. Rekha Gupta, Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- (ii) Shri Parvesh Sahib Singh, Hon'ble Minister (PWD/Water).
- (iii) Shri Ashish Sood, Hon'ble Minister (Home & Urban Development)
- (iv) Shri Kapil Mishra, Hon'ble Minister (Law & Justice)
- (v) Dr. Pankaj Kumar Singh, Hon'ble Minister (Transport)
- (vi) Shri Ashish Chandra Verma, Addl Chief Secretary (Finance), GNCTD
- (vii) Shri Prashant Goyal, Addl Chief Secretary (Transport), GNCTD
- (viii) Shri Naveen Choudhary, Addl. Chief Secretary (PWD/Home/UD)/Link Officer, GNCTD
- (ix) Shri Reetesh Singh, Pr. Secretary (Law, Justice & LA), GNCTD
- (x) Shri Naimuddin, Engineer-in-Chief, PWD, GNCTD

II Other Senior Officers:

- (i) Ms. Niharika Rai, Secretary (Finance), GNCTD
- (ii) Ms. Shilpa Shinde, CEO, Delhi Jal Board.
- (iii) Shri Satish Golchha, DG, Prisons, GNCTD
- (iv) Ms. Ruchika Katyal, Special Secretary (PWD), GNCTD
- (v) Shri L.D. Joshi, Controller of Accounts (Finance), GNCTD
- (vi) Shri Puneet Nagpal, Additional Secretary (Law), GNCTD
- (vii) Shri Vikas Rana, Chief Engineer (J&P), PWD, GNCTD
- (viii) Shri V.N. Vibek, ADG (Project), PWD, GNCTD
- (ix) Shri Ajay Gupta, CE (Nodal), Drainage, Delhi Jal Board.

3. The Expenditure Finance Committee was apprised of the agenda items. Thereafter, department concerned presented their proposal before the Committee.

A. Transport Department

I. Establishment of power infrastructure by BSES Rajdhani Power Limited (BRPL) at Cluster Depot-I at Sec-22 Dwarka, Cluster Depot-II at Sec-22 Dwarka, ISBT at Sec-22 Dwarka and DTC Depot Sec-8 Dwarka for charging of pure electric buses.

(a) Additional Chief Secretary (Transport) submitted the following information for consideration of EFC:

i. Scope of Work:

To establish power infrastructure for charging of pure electric buses by BSES Rajdhani Power Limited (BRPL) at following locations/depots through integrated approach to save precious land and cost of power infrastructure, as illustrated by BRPL in their letter dated 16.07.2024:

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S. No.	Name of Bus Depot	Load (in MVA)	Total demand charges (Rs.)
1	Cluster Depot-I at Sec-22, Dwarka	12.0	27,80,33,009/-
2	Cluster Depot-II at Sec-22, Dwarka	12.0	27,80,33,009/-
3	ISBT Sec-22, Dwarka	12.0	27,80,33,009/-
4	DTC Depot Sec-8, Dwarka	7.0	23,61,65,313/-
Total		43.0	107,02,64,340/-

ii. Justification :

The Government of NCT of Delhi has decided to replace the existing fleet of CNG buses of DTC and Cluster Scheme from electric buses in a phased manner. Charging infrastructure is required to charge the pure electric buses being engaged by Transport Department in accordance with the decision of the Government of NCT of Delhi. As per DERC Guidelines, it is the responsibility of the respective DISCOMs to provide electric connection up to metering point at bus depot and BSES Rajdhani Power Limited is the Competent Authority to establish grid in the above-mentioned depots.

- iii. As per DERC Regulation, the estimate of DISCOMs above Rs.2.00 Crore is mandatorily vetted by the DERC.
- iv. Rule 172 of General Financial Rule, 2017 is regarding advance payment to supplier in which there is a provision of release of maximum 40% advance to the contract value subject to conditions mentioned in the said rule.
- v. On receipt of payment from Transport Department, BSES Rajdhani Power Limited will finalize its vendors for carrying out civil works of the grid and supply of electrical equipments and cables to establish the grid.
- vi. The work will be completed within 18 months from the receipt of payment by BSES Rajdhani Power Limited. The work will be carried out by BSES Rajdhani Power Limited in accordance with the DERC regulations. Total expenditure in this regard is non-recurring and to be incurred during the current financial year.

(b) The Chair emphasized the need for creation of a financially-viable long-lasting permanent charging infrastructure. Transport Department was advised to undertake a detailed study and to explore the best available practices adopted in other countries having robust infrastructure for charging of EVs.

(c) After due deliberations, considering the recommendation of Transport Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance, and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Transport Department for Establishment of Power Infrastructure by BSES Rajdhani Power Ltd (BRPL) at Cluster Depot-I at Sector-22 Dwarka, cluster Depot-II at Sector-22, Dwarka, ISBT at Sector-22 Dwarka and DTC

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depot Sector-8 Dwarka for charging of pureelectrica buses at an estimated cost of **₹107.02 crore** subject to the following:-

- i. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. The Administrative Department should ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the Work Award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Adminisitrative Department in order to evade the time and cost over run of the project.
- iii. The Administrative Department should ensure that the estimates of DISCOMs above Rs.2.00 Crore are mandatorily vetted by the DERC as per DERC regulations and adequate safety measures are to be taken by the Transport Department before making advance payment (40% of the Estimated Cost as proposed by the Administrative Department) to BSES Rajdhani Power Limited as per Rule 172 of GFRs, 2017 after following due procedure in this regard.
- iv. All necessary statutory clearances/ approval shall be obtained from the competent authority for the said proposal after following due procedure in this regard.
- v. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing rates, duly approved by DERC.
- vi. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vii. The Administrative Department shall make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- viii. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- ix. Compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- x. Geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xi. The Administrative department to abide by Government Orders for execution of Capital Projects/works.

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B Law Justice and Legislative Affairs Department, GNCTD

I Construction of Residential Complex for Judicial Officers Quarters at Sector 19, Dwaraka, New Delhi.

(a) Engineer-In-Chief, PWD submitted the following for information of EFC:-

(i) Scope of Work :

To construct Residential Complex comprising of 52 Nos Type-V quarters, 34 Nos Type-VI quarters, 2 Nos basement and substation, external development work (Civil & Electrical work) for Judicial Officers at Sector 19, Dwaraka, New Delhi at an estimated cost of Rs.171,58,58,000/- as per the design finalized by the Committee of Judges on a site measuring 10001.12 sqm, allotted by DDA for the proposed Residential Complex.

(ii) Justification:

- i. The proposed building complex shall be constructed on the site of older building demolished in 2024 whose A/A and E/S was granted in 2007 as structural distresses were observed in the already constructed portion of the building.
- ii. CBRI, Roorkee and IIT, Delhi were engaged separately for investigating structural distress and suggesting remedial measure for aforesaid work.
- iii. The visual observations and test report shows that the reinforcement in concrete is suffering from chloride induced corrosion. In the experience of consultant, irrespective of test method, such high value of chloride content inevitably led to corrosion of reinforcement within a relatively short duration of 5 to 15 years from construction.
- iv. Approval was granted by the Competent Authority on 30.01.2024 to demolish and dispose off the existing structure.

(b) Pr. Secretary (Law) informed that the subject matter is being monitored by the Hon'ble High Court.

(c) The project is to be completed in 24 months out of which 04 months is for planning and 20 months is for execution of work.

(d) The Committee observed that the PWD had not incorporated the Actual Causes of deterioration of the earlier housing, as well as the person/ persons responsible for the same. These facts were required to be presented before the Committee in order to ensure that the same lapses are not repeated in the proposed project. PWD was directed to incorporate the same, in detail, in its revised proposal. Accordingly, the proposal was deferred.

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II. Redevelopment and New construction on vacant plot of district court Dwarka

(a) The Engineer-in-Chief (PWD) submitted the following for information of EFC: -

(i) Scope of Work :

Construction of Court Rooms and Twin sharing Lawyer's chamber on vacant plot and construction of new Court Block after demolition of existing Court Block in District Court Dwarka at probable cost of ₹1551.99 crore in phased manner as per details given below:

PHASE-I

Construction of 72 courtrooms & 198 twin sharing Lawyer's chambers on vacant plot (2 basement+stilt+podium+9 floors). 72 Nos court rooms will be accommodated upto 6th floor and balance floor shall be used for 198 twins sharing Lawyers chamber. 72 Nos court rooms will be accommodated upto 6th floor and balance floor shall be used for 198 twins sharing Lawyers chamber.

PHASE-II

Stage-I: shifting of existing 72 court rooms from court block (A) & (B) to the newly constructed courts at vacant plot under Phase-I.

Stage-2: Demolition of old court blocks (A) & (B).

Stage-3: construction of New Court Block (110 Nos) and Service Block on the plot available after demolition of old court Blocks (A) & (B) as per stage-2.

Stage-4: shifting of earlier court rooms constructed in Phase-I to New Court block constructed in Stage-3 of Phase-II

Stage-5: conversion of 72 court rooms constructed in Phase-I up to 6th floors into lawyers chambers (2 basement+ Ground+10 floors)

Phase-III

Stage-1: Shifting of existing lawyers to the 594 Nos twin sharing chambers constructed under Phase-I on vacant plot.

Stage-2: Demolition of existing Lawyer's chamber Block-C.

Stage-3: Construction of 1000 lawyers chamber block single occupancy at chamber on land available after demolition of existing chamber Block-C as mentioned in Stage-2 Phase-III.(2 Basement+ground+10 floors).

Phase-IV

Stage-I: Construction of 110 Nos future court rooms in remaining space available after demolition of Block-A & B as mentioned stage-2 of Phase-II.

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(ii) Justification :

There is a requirement of construction of additional courtroom and Lawyers Blocks in consonance with new recruitment of judicial officers and to sustain increasing load of court cases at District Court, Dwarka Sector-10, Delhi. The existing building was constructed during 2006-08 and there is also a vacant plot of size 6172 sqm. adjacent to the District Court Dwarka, Sector-10, Delhi. Monitoring committee High Court visited Dwarka Court on 08.04.2024 and directed Sr. Arch (Project) to prepare the conceptual drawings for existing court complex considering after demolishing of existing court complex with lawyers chambers & court building as per new by laws.

(b) Pr. Secretary (Law) informed that the subject matter is being monitored by the Hon'ble Court.

(c) The project is to be completed in 111 months out of which 05 months is for planning and 106 months is for execution of work.

(d) The Committee emphasized that time is essence for any project. However, the committee observed that the estimated period of construction of 10 years is too long and there is pre-mature demolition of existing structure as per CPWD works manual.

(e) The Committee directed PWD to examine the timeline of the project keeping the gravity of the requirement and also to ensure high quality of work during entire project with latest technology. The project is to be carried out on EPC mode as per the extant guidelines. Stringent penalty clause shall also be incorporated in the tender clause for quality assurance and adherence to the project timelines. It was also directed to engage a Project Mangement Consultant (PMC) to monitor the project for quality assurance and time management. Further, PWD shall also examine the necessity regarding pre-mature demolition of the structure as per CPWD Works Manual

(f) After due deliberations, the proposal submitted by Law Department, GNCTD was considered and deferred.

(C) Home Department, Government of NCT of Delhi.

I. Construction of High Security Prison at Narela

(a) The Home Department, GNCTD submitted the following for information of EFC: -

(i) Scope of Work :

Construction of High Security Prison at Narela at an estimated cost of ₹148.58 crore as per details given under:

Components	Covered area (in Sq meter)	Unit cost per sqmtr(In...₹)	Total (₹..crore)
Building	17104	84862	145.15
Roads	14598	2352	3.43
Total			148.58

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Period of completion		
i. Planning		3 months
ii. Execution		21 months
Phasing of Project		
i. 2025-26		₹50.00 crore
iii. 2026-27		₹98.58 crore

(ii) **Justification:**

Ministry of Home Affairs, Government of India, has approved a proposal for modernisation of Prisons. One of the major components of this project is to establish a High Security Prison facility in some selected states for lodging of hard-core criminals separately so that they are kept securely and are not able to influence other prisoners. Apart from a full independent infrastructure which may house about 250-300 such inmates, the High Security Prison complex would have an independent court complex, medical unit for inmates, etc to make it a self sufficient and secure unit. Each such independent high security prison complex is expected to be built on land area of about 18-20 acres and at an estimated cost of Rs. 80-100 crore depending upon the location of the Complex.

(b) The project is a Centrally Sponsored Scheme. Rs. 100 crores has been granted by the MHA, Govt of India and allocation of additional fund exceeding Rs. 100 crores, i.e. Rs. 48.58 crore will be borne by the State Government for the construction of Narela High Security Prison. MHA, Govt of India, vide letter No. V-17013/31/2021-PR dated 01.02.2023, has transferred Rs.10 crores out of fund allocated Rs. 100 crores to Delhi for construction of High Security Prison which has already been transferred in CNA nodal bank as a first instalment for further utilization.

(c) The project is to be completed in 24 months out of which 03 months is for planning and 21 months is for execution of work

(d) During deliberations, the Committee emphasized that high quality construction and completion of the project as per stipulated time lines should be ensured by the executing agency and the Administrative Department. Home Department should incorporate stringent penalty clauses in the tender documents to assure high quality constructions and for maintaining stipulated time lines. Tender documents may be finalized by PWD authorities in consultation with the Administrative Department. It was also deliberated that a Project Management Consultant may be engaged to monitor the project.

(c) After due deliberations, considering the recommendation of Home Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Home Department, GNCTD for construction of High Security

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Prison at Narela at an estimated cost of **₹148.58 crore** subject to the following:-

- i. The Home Department/PWD shall ensure that all codal formalities/guidelines issued by MHA, CVC, orders/ Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- ii. The Administrative Department should ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the tender document in order to deliver the project within the timeline and also to evade the time and cost over run of the project.
- iii. The Administrative Department shall engage a Project Management Consultant for the entire project.
- iv. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- v. Project shall be completed as per approved design & scope of work, specifications and plan of Ministry of Home Affairs, Government of India, at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vi. The Home Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vii. All necessary statutory clearances shall be obtained by the department well in advance before opening of the tender.
- viii. The Home Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- ix. The Home Department should ensure constitution of a Project Monitoring Committee/Apex Committee as per MHA guidelines to monitor the progress of execution of project. Department shall take adequate measure to ensure High Quality construction and completion of the project in stipulated time line.
- x. The Department should make necessary arrangements to complete the formalities in respect of Manpower Planning, office equipment and other required infrastructure to make the created asset functional.
- xi. The department shall certify that the instant proposal complies the pre-sanction/ post-sanction guidelines/ requirements circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012.

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- xii. The Administrative Department shall ensure compliance of the instructions issued by the Office of Engineer-in-Chief, PWD dated 5.7.2019 regarding execution of all works of PWD costing ₹100.00 crore or above to be executed on EPC mode.
- xiii. Geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xiv. The Administrative Department may ensure compliance of the observations of the Planning Department.
- xv. The current approval of EFC will be in supersession of FD's concurrence conveyed vide U.O. No. 4(5)/2023/Fin/Policy/ 012731157/1270 dated 13.11.2024 on the recommendations of Home Department for an estimated cost of ₹99,96,72,000/-.
- XVI. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time

(D) Urban Development Department, GNCTD

I. Construction of 27 DSTPs, Terminal SPS, One 10 MGD STP at Delhi Gate with allied works and 10+2 year operation and maintenance, providing and laying sewer line in the command of these DSTPs, providing House Sewer Connection and allied works

(a) Chief Engineer (Nodal) - Drainage, Delhi Jal Board, submitted the following for information of EFC: -

(i) Scope of Work :

Construction of 27 DSTPs, Terminal SPS, One 10 MGD STP at Delhi Gate with allied works and 10+2 year operation and maintenance, providing and laying sewer line in the command of these DSTPs, providing House Sewer Connection and allied works in 416 unauthorised colonies, 115 villages covering about 35 lakhs population of outer Delhi including Najafgarh, Chattarpur, Matiala, Bijwasan, Mundka, Narela, Bawana constituencies etc at an estimated cost of ₹3104.57 crore based on DSR 2021.

(ii) Justification:

At present the sewage of 416 unauthorized colonies, 115 villages are going into the River Yamuna through open drains which is not only resulting unhygienic conditions in these streets but also polluting River Yamuna. After providing of sewer network in these 416 unauthorized colonies, 115 villages, the sewage going into open drains, ponds will be taken into DJB sewer which will improve the hygienic conditions and in abatement of pollution of River Yamuna. Further, the sanitary conditions of the residents residing in the area will be improved and untreated waste flowing in the drain will be trapped into the sewerage system of Delhi Jal Board.

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(b) Delhi Jal Board has planned to construct 40 Decentralized STP in different part of Delhi with proposed capacity of 92 MGD and one 10 MGD STP at Delhi Gate Ph-III, which will cater about 416 unauthorised colonies, 115 villages covering about 35 lakhs population of outer Delhi including Najafgarh, Chattarpur, Matiala, Bijwasan, Mundka, Narela, Bawana constituencies etc. Cost of 13 DSTPs and allied works have been approved under AMRUT 2.0 Scheme of the Government of India.

(c) Period of completion of project and financial phasing is as under:

Period of completion	
i. Planning	3 months
ii. Execution	18 months excluding monsoon period
Phasing of Project	₹613.40 crore
i. 2025-26	Thereafter, remaining amount in the subsequent FYs after assessment of need of the fund on year to year basis for these DSTPs, SPS and STP on actual basis

(d) During deliberations, ACS (Finance) enquired about the validation of the design and its viability and functionality. CEO, Delhi Jal Board explained that the DPR is prepared by the Consultant hired by Delhi Jal Board and tender will be floated on open technology, as approved by Central Public Health & Environmental Engineering Organisation (CPHEEO), Ministry of Housing and Urban Affairs, Government of India.

(e) The Committee emphasized that the time line is the essence of a project. DJB should incorporate stringent penalty clauses in the tender documents to assure high quality constructions and adherence to stipulated time line. It was also decided to engage a Project Management Consultant for the entire project for effective monitoring. Further, if required, a Project Management Unit may also be constituted in future for proper monitoring.

(f) After due deliberations, considering the recommendation of Urban Development Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee made the following recommendation on the proposal submitted by Urban Development Department for construction of 27 decentralised STP, Terminal SPS, one 10 MGD STP at Delhi Gate with allied works and 10+2 year operation and maintenance, providing and laying sewer line in the command of these DSTPs providing house Sewer Connection and allied work estimated cost of **₹3104.57 crore** (as per attached list of 24 schemes) subject to the following:-

- The proposal shall be placed before the Council of Ministers for approval and sanction alongwith comprehensive action plan, DPR and financial phasing to make the project functional within the stipulated project timeline.
- The Administrative Department should ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent

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penalty clause should be incorporated in the tender document in order to deliver the project within the timeline and also to evade the time and cost over run of the project.

- iii. The Administrative Department [Urban Development Department] shall constitute a Project Management Unit for the entire project.
- iv. The Administrative Department/DJB shall ensure that all codal formalities/guidelines issued by CVC, orders/circulars/instructions issued by Government of India & GNCTD and provisions of CPWD Manual are strictly adhered while awarding and execution of work.
- v. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vi. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vii. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- viii. All necessary statutory clearances shall be obtained by the department well in advance before opening of the tender.
- ix. The Administrative Department shall make necessary Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- x. Geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xi. The department shall certify that the instant proposal complies the pre-sanction/ post-sanction guidelines/ requirements circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012.
- xii. The Administrative Department shall ensure compliance of the order/instructions/guidelines regarding execution of all works costing ₹100.00 crore or above to be executed on EPC mode.
- xiii. The Administrative Department may ensure compliance of the observations of the Planning Department.
- xiv. The Administrative department to abide by Government Orders for execution of Capital Projects/works.

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(E) PUBLIC WORKS DEPARTMENT

I. Revised AA &S from ₹128.95 crore to ₹185.31 crore - Extension of Flyover from Ashram Flyover to DND Flyover

(a) The Engineer-in-Chief, Public Works Department submitted the following for information of EFC: -

(i) Scope of Work :

Extension of Flyover from Ashram Flyover to DND Flyover SH: FODs, Ramps, Footpath, Road Work including Road Signage, Street Light Works, Drainage and Allied Works - Revision of cost from Rs.128.95 Cr. to Rs.185.30 Cr. due to change in scope of work i.e. RE wall had to be replaced with single pier viaduct in a total length of 259 mtr.

(ii) Justification :

- i. The original proposal for expansion of Extension of Flyover from Ashram Flyover to DND Flyover SH: FODs, Ramps, Footpath, Road Work including Road Signage, Street Light Works, Drainage and Allied Works was approved vide Cabinet Decision No. 2783 dated 06.12.2019 for Rs.128.95 Cr.
- ii. Subsequently, on account of change in scope of work due to stay from the court regarding removal of encroachments, RE wall had to be replaced with single pier viaduct in a total length of 259 mtr. The reason for change in scope of work is stated to be due to non-removal of unauthorized encroachment from affected area, non-approval of NOC from Traffic Department, increasing contractual liabilities due to delay in start of project etc. The project is stated to be completed in all respects and pending bills are to be paid. The revised PE with increased amount of ₹185.30 crore has now been submitted

(b) The revised PE was not submitted in time for approval of EFC/Cabinet. The project was inaugurated in the year 2023 and PWD has come up to Expenditure Finance Committee for approval and sanction in the year 2025.

(c) The Committee observed that it is a pre-requisite that the land should be free from encumbrance before initiation of any project. However, the Administrative Department has not informed the Committee about the time as to when encroachment was noticed by them i.e. before initiation of the project, before floating of tender document or after invitation of bids, resulting in time and cost over run and loss to the Government Exchequer.

(d) The Committee directed PWD to come up with detailed report mentioning the time as to when encroachment was noticed by PWD i.e.

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before initiation of the project, before floating of tender document or after invitation of bids alongwith thorough enquiry against the erring officers for loss to the Government Exchequer. Further, detailed justification for delay in submitting the proposal before the Competent Authority and also for cost escalation shall also be furnished

(c) After due deliberations, the proposal of the Public Works Department (Agenda Item No. 6) was considered and deferred

4. The meeting ended with vote of thanks to the Chair.

Manoj Kumar V.M.
02/05/2025
(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

No.F.2(7)/2025-26/Fin/PD/012798458/859-876

Dated: 02/05/2025

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister, PWD/Water for appraisal of the Hon'ble Minister.
3. Secretary to the Hon'ble Minister, Transport for appraisal of the Hon'ble Minister.
4. Secretary to the Hon'ble Minister, Law for appraisal of the Hon'ble Minister.
5. Secretary to the Hon'ble Minister, Home/UD for appraisal of the Hon'ble Minister.
6. Additional Chief Secretary (UD), GNCTD.
7. Additional Chief Secretary (Transport), GNCTD.
8. Pr. Secretary (Home), 5th Level, Delhi Secretariat, New Delhi.
9. Pr. Secretary (Law), 8th Level, Delhi Secretariat, New Delhi
10. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
11. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
12. Director, Planning Department, Delhi Secretariat, New Delhi
13. PPS to Additional Chief Secretary (Finance), GNCTD.
14. PS to Secretary (Finance), GNCTD.
15. PA to Spl Secretary-I (Finance), GNCTD
16. PA to Controller of Accounts (Finance), GNCTD
17. System Analyst, Finance Department ...for uploading in the website.
18. Concerned file/Guard file.

Manoj Kumar V.M.
02/05/2025
(Manoj Kumar V.M.)
Jt. Secretary Finance (Policy)

Sno	Name of Scheme	Project Cost in Rs. Lakhs
1	Providing laying joining internal & peripheral sewer line in Mahipal pur GOC and Construction of STS & STP at Rangpuri in Bijwasan	14000
2	Construction of STP at Bijwasan including Constancy	3000
3	Providing Laying and Joining 300 mm to 560 mm nominal dia internal/peripheral sewer lines under the common area of Bajitpur Thakran & Salahpur Majra GOC and Construction of Decentralized Sewage Treatment Plant and Sewage Pumping Station at Bajitpur Thakran and Salahpur Majra along with other associated /allied appurtenant work for Ten years Operation and Maintenance and two years Defect Liability Period	39907 (Civil+E&M +O&M== 2 Yrs DLP)
4	Providing, Laying and Jointing 300 mm to 400 mm nominal dia internal/peripheral sewer lines under the command of Punjab Khor GOC and Construction of Decentralised Sewage Treatment Plant and Sewage Pumping Station at Punjab Khor, Jat Khor, Auchandi and Qutabgarh along with other associated /allied appurtenant work for Ten year operation & Maintenance and two years Defect Liability Period	12347 (Civil+E&M +O&M== 2 Yrs DLP)
5	Construction of Decentralized Sewage Treatment Plant and Sewage Pumping Station along with other associated /allied appurtenant work and P/L/J internal & peripheral sewer lines in Tajpur Khurd GOC under the command of proposed STP at Tajpur Khurd on under Najafgarh drainage Zone, Delhi.	33000
6	Construction of Decentralized Sewage Treatment Plant and Sewage Pumping Station along with other associated /allied appurtenant work and P/L/J internal & peripheral sewer lines in Tikri Kalan GOC under the command of proposed STP at Tikri Kalan ajpur GOC under command of proposed STP at Tikri Kalan on under Najafgarh drainage Zone, Delhi.	15000
7	Construction of 10 MGD decentralized STP at Tajpur Pahari (DBO basis) including 10 year O&M providing and laying 300 mm to 1600 mm nominal dia internal and peripheral sewerage network for GOC Tajpur.	54000
8	c/o 10 mgd STP at Delhi Gate Ph-III including consultancy	20000
9	Providing and laying Sewer line work in 4 Nos U/A colonies and 2 no.villages in Kanjhawala and Laddpur village and construction of DSTP at Kanjhawala in Mundka AC	12750
10	Providing and laying Sewer line work in 9 Nos U/A colonies and 2 no.villages in Mohammadpur Majiri and karala village and construction of DSTP at Mohammadpur Majiri in Mundka AC	13322
11	Construction of STP at Ghewara village in Mundka AC	2263
12	Providing and laying Sewer line work in 2 no. villages and 2 no.villages in Nizamapur and Sawda Village and construction of DSTP at Nizamapur in Mundka AC	9537


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13	Providing and laying Sewer line work and construction of DSTP at Garhi Rindhala Village in Mundka AC	3061
14	Providing and laying Sewer line work in 1 nos U/A colonies and 2 nos. villages in Jaunti and Tatesar Village and construction of DSTP at Jaunti in Mundka AC	5301
15	Providing laying Sewerage network in Palla GOC and construction of 3 MLD DSTP at Tajpur and 5 MLD DSTP at Sungerpur alongwith SPSS(Civil Part+ E&M Part) in Narela AC	15290
16	Providing & Laying 300 mm to 1200 mm nominal dia internal and peripheral sewerage line in Jaunapur Village, Jaunapur Ext. Dera Village, Mandi village, Bhati Village & construction of 14.50 MLD WWTP at Fatepurberi Majra and 2.0 MLD WWTP at Chandanhola Village & other associated /allied appurtenant work on Design, Build and Operate basis with 10 years O&M in Chhatarpur Extn. in Chhatarpur Assembly Constituency, South Delhi	28291
17	Providing & Laying 300 mm to 600 mm nominal dia internal and peripheral sewerage line in Rajpur Khurd (Maidangarhi) & construction of 6.0 MLD DSTP and other associated /allied appurtenant work on Design, Build and Operate basis with 10 years O&M in Chhatarpur Extn. in Chhatarpur Assembly Constituency, South Delhi	8722
18	Providing & Laying 300 mm to 560 mm nominal dia internal and peripheral sewerage lines under the Command of Auchandi DSTP & under the command of Qutubgarh DSTP in Bawana AC	12321
19	Providing & Laying 300 mm to 560 mm dia (OD) Internal/Peripheral sewer lines under the Command of Khera Khurd DSTP in Narela AC	3874.5
20	Providing house sewer connection from DJB Manholes upto individual household in villages Ghumanhera, Kazipur, Sarangpura, Dhansas, Jhuljhuli, Shikapur, Dariyapur, Malikpur, Issapur, Bakarfigarh, Jaitikara and 2 Nos U/A colonies in Nejafgarh and Matiala Assembly Constituency.	1971.71
21	Providing house sewer connection from nearest DJB Manholes/chambers to individual house in Hasanpur GOC under EE@ Dr-XV.	1226.05
22	Providing house sewer connection from nearest DJB Manholes/chambers to individual house in Galibpur GOC under EE@ Dr-XV.	213
23	Providing house sewer connection from nearest DJB Manholes/chambers to individual house in Khera Dabar GOC under EE@ Dr-XV.	313.14
24	Providing house sewer connection from nearest DJB Manholes/chambers to individual house in Jafarpur GOC under EE@ Dr-XV.	747
	Total	310457.4

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22/05/2015