

Minutes of the 4th Meeting of Expenditure Finance Committee for the financial year 2021-22 held on November 9, 2021 at 10.00 A.M.

The Hon'ble Dy. Chief Minister/ Finance Minister, Government of NCT of Delhi Chaired the 4th meeting of the Expenditure Finance Committee on 9th November, 2021 to consider the following project proposals:

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
Directorate of Training & Technical Education		
1.	Construction of Buildings in NSUT Campus under Phase-IV at Sector-3, Dwarka (Revision)	230.61
Public Works Department		
2.	Construction of Integrated Structure between proposed metro stations at Yamuna Vihar and Bhajanpura of Maujpur-Majlis Park Corridor with PWD flyover at lower deck and Metro Line at upper deck of Delhi MRTS Phase-IV project	220.10
Total		450.71

02. Following attended the meeting:

I Members of Expenditure Finance Committee

- i. Sh. Satyender Jain, Hon'ble Minister, (PWD), GNCTD
- ii. Sh. Sandeep Kumar, Secretary (Finance), GNCTD
- iii. Ms. Alice Vaz, Secretary (TTE), GNCTD
- iv. Sh. K.C. Singh, Engineer-in-Chief, PWD, GNCTD
- v. Sh. Ashok Kumar, Director(Planning), GNCTD

II Other Senior Officers

- i. Ms. Ranjana Deswal, Director(TTE), GNCTD
- ii. Sh. L.D.Joshi, Controller of Accounts (Finance), GNCTD
- iii. Prof. J.P. Saini, Vice-Chancellor, NSUT
- iv. Sh. Sanjeev Rastogi, Chief Engineer, PWD, GNCTD
- v. Sh. P.K. Parmar, Chief Engineer, PWD, GNCTD
- vi. Sh. Mukesh Kumar, S.E. PWD, GNCTD
- vii. Sh. Alok Kumar Mishra, CPM4, DMRC
- viii. Sh. Umesh Kumar, E.E., PWD
- ix. Sh. Pradeep Deswal, E.E., NSUT

3. Construction of Buildings in NSUT Campus under Phase-IV at Sector-3, Dwarka

(i) Vice Chancellor, NSUT apprised the Committee that the instant proposal was earlier considered and recommended by the Expenditure Finance Committee in the meeting held on 8th March, 2019 at an estimated cost of ₹202.12 crore subject to approval of the Cabinet. In between, an O.M. dated 7.8.2019 has been issued delegating powers to Expenditure Finance Committee for approval and sanction of all Projects above ₹100.00 crore to ₹500.00 crore. Further, due to inclusion of new provisions such as furniture, signages, EPF & ESI, external electrical services and increased cost index, cost of the project has also been revised to ₹230.61 crore. Hence the proposal is submitted now for consideration of EFC.

(ii) It was observed by the Secretary (Finance) that the project was unduly delayed for more than two years which could have been avoided if timely interventions are made at appropriate level. It was informed that since 'Master Plan' approval from DDA was not received, timely approval could not be taken from Cabinet. There was further delay due to Assembly Elections, COVID Pandemic and subsequent lockdowns. Due to this reasons, getting approval for the project got delayed for such long duration.

(iii) It was submitted that the present proposal comprise 06 buildings namely 4a, 4b, 5a, 5b, 6a, 6b and a basement. It was stated that student strength has increased more than three fold since 2006-07. Existing student strength is 3900 and the University is planning to increase the student intake to 12000 in a progressive manner. Approval of DUAC, Fire, DDA, and Environment has been received and Forest clearance is being pursued simultaneously. Sufficient funds are also provisioned for the project in B.E. 2021-22.

(iv) Chief Engineer, PWD has stated that estimated cost is based on DPAR 2012 with 18% cost index minus 9%, DSR 2016 + 15.69% cost index minus 9.5% and market rates for non-scheduled items with 1% each for contingency, labour cess, quality assurance, consultancy and art work and 4.25% for EPF & ESI. Detail of the proposal is given as under:

Component	Covered area (in..Sqm)	Unit cost (in..₹)	Cost (₹..crore)
Academic Block	26298	43644.00	164.84
Basement	14278	35002.00	
Developmental works	15000	536.00	2.46
Electrical Bulk services	-	9205.00	30.85
Furniture & Signage	-	-	12.94
Statutory provisions for contingency, labour cess, quality control, consultancy, art work and ESI & EPF	-	-	19.52
Total			230.61
Period of completion			
i. Planning	6 months		
ii. Execution	30 months		
Phasing of Project			
i. 1 st year	₹2.00 crore		
ii. 2 nd year	₹92.00 crore		
iii. 3 rd year	₹92.00 crore		
iv. 4 th year	₹44.00 crore		

4. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Directorate of Training & Technical Education for construction of Buildings in NSUT Campus under Phase-IV at Sector-3, Dwarka at an estimated cost of ₹230.61 crore subject to the following;

- The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.

- ii. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iii. The tender shall be invited as per the approved cost considered on the recommendation of the department.
- iv. Compliance of pre-sanction / post-sanction guidelines / requirement relevant to the project, circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

5. Construction of Integrated Structure between proposed metro stations at Yamuna Vihar and Bhajanpura of Maujpur-Majlis Park Corridor with PWD flyover at lower deck and Metro Line at upper deck of Delhi MRTS Phase-IV project

(i) Chief Engineer, PWD submitted that the instant proposal is for construction of an integrated structure between PWD flyover with metro stations at Yamuna Vihar and Bhajanpura of Maujpur-Majlis Park Corridor of Delhi MRTS Phase-IV project. Flyover of PWD at lower deck and Metro line at upper deck will be integrated by DMRC at an estimated cost of ₹220.10 crore. A MoU has been signed by PWD with DMRC in February, 2021 for the same.

(ii) The preliminary estimate is based on DSR 2018 and last accepted rate of DMRC, 1% each for Rainwater Harvesting, Horticulture and Landscaping works, Structural and Proof Consultancy, 3rd party quality control, consultancy, 1.5% for Electrical work, 3% contingency, shifting of services, traffic diversion, etc. The share of PWD has been determined by the difference of estimated cost of integrated structure and that of viaduct having only metro line. The cost component of the work includes development of road at grade alongwith required modification of road width, medians, construction of stairs, footpath, storm water drain, bus stops and development of green belt etc. Shifting cost of utilities is to be shared by PWD as per the scope of the work. DMRC will not be charging any Departmental or supervision charges for the work.

(iii) It was further stated that DMRC adopted DSR 2018 rates whereas at present GNCTD follows DSR 2016 rates + prevailing cost index for its works. The estimate submitted by DMRC was duly vetted by PWD and certified that the proposal is economical in comparison to the already completed projects of PWD due to the magnitude/ scale of DMRC project. Details of the submitted proposal are as under:

Component	Covered area (in.Sqm)	Unit cost (in.₹)	Cost (₹..crore)
Elevated Corridor (Flyover), Underpass and Ramp	29280	43525.00	127.44
Road, Footpath & Drainage	73950	5364.00	39.69
Allied works viz. Electrical, Horticulture, shifting of trees, Traffic Management, shifting of services, Rainwater Harvesting, etc	-	-	43.22
Statutory provisions for contingency, quality control, consultancy	-	-	9.75
Total			220.10
Period of completion iii. Planning iv. Execution	Already completed by DMRC 24 months		

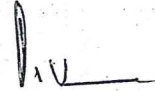
Phasing of Project	
i. 2020-21	₹22.00 crore
ii. 2021-22	₹100.00 crore
v. 2022-23	₹98.00 crore

(iv) It was informed by CPM, DMRC that DMRC already started construction and 25% foundation work and 75% of the piling work has been completed. Length of the PWD portion is approx. 1.4 km and the flyover will ease congestion at two main traffic intersections. The project will be completed in 2 years.

6. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee approved and sanctioned the proposal submitted by Public Works Department for construction of integrated structure through DMRC between proposed metro stations at Yamuna Vihar and Bhajanpura of Maujpur-Majlis Park Corridor of Delhi MRTS Phase-IV project with PWD flyover at lower deck and Metro line at upper deck at an estimated cost of ₹220.10 crore subject to the following;

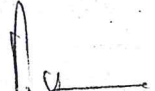
- i. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
- ii. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- iii. Compliance of pre-sanction / post-sanction guidelines / requirement relevant to the project, circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.

7. Thereafter, meeting ended with vote of thanks to the Chair.


 (Pattammal Anand)
 Sr. Accounts Officer (Policy)

NO.F.2(5)/2021-22/012649733/Fin./Policy Division/4488-94 Dated: 23/11/2021

1. Secretary to Minister (PWD) for appraisal of Hon' ble Minister, Delhi.
2. Secretary, Public Works Department, Delhi Secretariat, New Delhi
3. Secretary, Directorate of Training & Technical Education, Muni Maya Ram Marg, Pitampura, Delhi.
4. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. System Analyst, Finance Department...for uploading in the website.
7. Concerned file/Guard file.


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