

Minutes of the 2nd Meeting of Expenditure Finance Committee for the financial year 2021-22 held on August 10, 2021 at 3.00 P.M.

The Hon'ble Dy. Chief Minister/ Finance Minister, Government of NCT of Delhi Chaired the 2nd meeting of the Expenditure Finance Committee on 10th August, 2021 to consider the following project proposal submitted by Health & Family Welfare department of GNCTD:

S.N	Particulars of the proposal	Estimated cost (₹.. crore)
Health & Family Welfare Department		
1.	Setting up of 6836 beds Semi Permanent /temporary ICU Hospital at Shalimar Bagh, Kirari, GTB Hospital Campus, Sarita Vihar, Plot opposite Guru Gobind Singh Hospital at Raghuvir Nagar, Sultanpuri and Chacha Nehru Bal Chikitsalaya at Geeta Colony	1216.72
Total		1216.72

02. Following attended the meeting:

I Members of Expenditure Finance Committee

- Sh. Satyender Jain, Hon'ble Minister, (PWD), GNCTD
- Sh. B.S. Bhalla, Addl. Chief Secretary (H&FW), GNCTD
- Sh. Sandeep Kumar, Secretary (Finance), GNCTD
- Sh. Shashi Kant, Engineer-in-Chief, PWD, GNCTD
- Sh. Ashok Kumar, Director(Planning), GNCTD

II Other Senior Officers

- Sh. L.D.Joshi, Controller of Accounts (Finance), GNCTD
- Sh. Sanjeev Rastogi, Chief Engineer, PWD, GNCTD
- Sh. R.K Malhotra, S.E. PWD, GNCTD

Agenda: Setting up of 6836 beds Semi Permanent /temporary ICU Hospitals at Shalimar Bagh, Kirari, GTB Hospital Campus, Sarita Vihar, Plot opposite Guru Gobind Singh Hospital at Raghuvir Nagar, Sultanpuri and Chacha Nehru Bal Chikitsalaya at Geeta Colony

3 (i). Chief Engineer, PWD has apprised the Committee that this proposal has been initiated for increasing 6836 number of beds by constructing semi-permanent hospitals at seven (07) locations in the vacant plots of DGHS and existing hospitals of GNCTD to cater the patients in the possible third wave COVID-19.

3 (ii). It was further stated that the proposed hospital will be a steel structure with external fire insolvent panels having all medical facilities and fully air-conditioned. Expected Life of the building structure is 70 years. Fire and Environment clearances have already received by PWD.

3(iii). The estimated cost of the instant proposal is of ₹1216.72 crore and is based on DPAR 2012 + 18% cost index minus 9%, DSR 2016 +18% cost index minus 9.5% and market rates for non-scheduled items with 1% each for contingencies, quality assurance, labour cess, Consultancy and Art work including provision for furniture. Details of the proposal is as under;

Component	Shalimar Bagh	Kirari	GTB Hospital	Sarita Vihar	Guru Gobind Singh Hospital	Sultanpuri	CNBC	Grand Total
Covered area (in..Sqm)	43964	19614.9	54975	14079	45434.33	18189.27	19980	205523.58
Number of beds	1430	458	1912	336	1565	525	610	6836
Bifurcation of estimated cost (₹.. in crore)								
Building work	171.74	62.11	212.03	44.58	175.46	70.94	63.19	800.05
Allied works	65.70	24.43	76.73	19.62	69.70	30.14	25.55	311.87
Furniture	2.58	0.92	3.23	0.66	2.67	1.07	0.94	12.07
Statutory provisions @1% each for contingency labour cess, quality control, Consultancy and art work, ESI &EPF	19.80	7.22	24.09	5.34	20.45	8.42	7.41	92.73
Total	259.83	94.68	316.08	70.20	268.28	110.57	97.08	1216.72

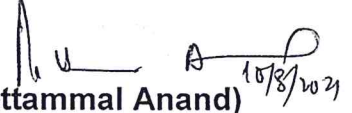
3(iv). The Hon'ble Minister (Health/PWD) has directed that being an important project, PWD shall ensure to complete all pre-construction activities in one (01) month and construction in six (06) months.

3(v). On being enquired whether necessary funds required for the project is available it was stated by the Chief Engineer, PWD that a budget provision of ₹400.00 crore has been made and remaining requirement shall be worked out from savings from other schemes and through re-appropriation. The Committee directed the department to make necessary provision for the work under appropriate 'Head of Account' in consultation with Planning and Finance(Budget) Department.

04. After due deliberations, considering the recommendation of Administrative Department on the requirement and its satisfaction regarding Technical, Administrative, Operative, Maintenance and Financial aspects etc. the Expenditure Finance Committee made the following recommendation on the proposal submitted by H&FW Department for setting up of 6836 beds Semi Permanent /temporary ICU Hospitals at Shalimar Bagh, Kirari, GTB Hospital Campus, Sarita Vihar, Plot opposite Guru Gobind Singh Hospital at Raghuvir Nagar, Sultanpuri and Chacha Nehru Bal Chikitsalaya at Geeta Colony at an estimated cost of **₹1216.72 crore** subject to the following;

Handwritten signature and date 10/8/2024

- i. The proposal shall be placed before the Cabinet for approval and sanction along with the status of various clearances required to be obtained/obtained and detailed timelines for various stages of construction activities, Comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
 - ii. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/instructions issued by Government of India and provisions of CPWD Manual are strictly adhered while awarding and execution of works.
 - iii. The department shall document the reasons and justification for preferring SPS over permanent structure, Cost/Benefit of SPS structure over Permanent structure on record.
 - iv. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
 - v. The tender shall be invited as per the approved cost considered on the recommendation of the department.
 - vi. Compliance of pre-sanction / post-sanction guidelines / requirement circulated as Annexure to Government order no. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17.05.2012 during planning and execution period.
05. Thereafter, meeting ended with vote of thanks to the Chair.


(Pattammal Anand)
Sr. Accounts Officer (Policy)

NO.F.2(5)/2021-22/012649733/Fin./Policy Division/2209 Dated: 10/08/2024

1. Secretary to the Minister (Health/PWD) for appraisal of Hon' ble Minister, Delhi.
2. Addl. Chief Secretary, H&FW Department, 9th level, Delhi Secretariat, New Delhi.
3. Secretary, Public Works Department, Delhi Secretariat, New Delhi
4. Engineer-in-Chief, PWD, MSO building, ITO, New Delhi.
5. Director, Planning Department, Delhi Secretariat, New Delhi
6. System Analyst, Finance Department...for uploading in the website.
7. Concerned file/Guard file.


(Pattammal Anand)
Sr. Accounts Officer (Policy)