

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of 2nd Meeting of Expenditure Finance Committee for the financial year 2026-27 held on 5th May, 2026 at 3 P.M.

The 2nd Meeting of Expenditure Finance Committee for the year 2026-27 was held under the Chairpersonship of Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 05.05.2026 at 03.00 PM, in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by Health & Family Welfare Department, GNCTD: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
1.	Construction of Medical College comprising of Boys & Girls Hostels, Faculty Residences, Academic Block under Phase-I at Indira Gandhi Hospital Dwarka, New Delhi	₹805.99

2. Following were in attendance for the EFC meeting:

I Members of Expenditure Finance Committee:

- (i) Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- (ii) Shri Santosh D. Vaidya, Principal Secretary (Finance), GNCTD
- (iii) Shri Rupesh Kumar Thakur, Secretary (Health), GNCTD
- (iv) Shri Shri V.N. Vibek, E-n-C, PWD, GNCTD
- (v) Dr. Navneet Goel, Medical Director, Indira Gandhi Hospital, GNCTD
- (vi) Shri D.B. Gupta, Director, Planning, GNCTD
- (vii) Shri Manoj Kumar V.M., Joint Secretary, Finance, GNCTD

II Other Officers:

- (i) Shri Arjun Sharma, Special Secretary, (Health), GNCTD
- (ii) Shri Navin, Chief Engineer (Health), PWD, GNCTD
- (iii) Shri S.K. Mishra, Executive Engineer (E), PWD, GNCTD

3. Chief Engineer (Health) apprised the Expenditure Finance Committee of the agenda item and made a power point presentation covering the main aspect of the proposal before the Expenditure Finance Committee. It was informed to the Committee that proposal under consideration is for Construction of Medical College comprising of Boys & Girls Hostels, Faculty Residences, Academic Block under Phase-I at Indira Gandhi Hospital Dwarka, New Delhi.

4. Health Department made the following submissions :-

- Name of the work/proposal - Construction of Medical College comprising of Boys & Girls Hostels, Faculty Residences, Academic Block under Phase-I at Indira Gandhi Hospital Dwarka, New Delhi with an estimated cost of ₹805.99 crore.
- Design and Scope: The Preliminary Estimate is based on DPAR 2025. The plot on which project is planned measures 9.16 acres. The Health Department has appointed M/s. Sikka Associates Architects to provide

comprehensive consultancy services for the work. Planning for the project has been done for 250 students annual intake as per NMC norms out of which 150 annual student intake will be carried out initially as Phase-1. The proposed medical college comprising of Academic Block, Girls & Boys Hostel, Faculty residences and Basement for parking with a total built up area of 1,17,246 sqm. The Unit cost is Rs.68,744 per Sqm.

- Reasons and justification for proposal: Need has arisen to meet the requirement and bridge the gap for undergraduate seats for the population by establishing a medical college which will also provide tertiary health care through its teaching hospital. To meet the requirement of Health Department for a teaching hospital and to establish a medical college in order to increase the No. of seats of under graduate courses in Delhi as per the National Medical Commission Guidelines.
- Budget Provision: The Head of Account is 4210 01 110 52 00 72 Construction of Medical College Building at Indira Gandhi Hospital, Dwarka. Budget of ₹50 crore is allocated in BE 2026-27.
- The basis of cost estimation - based on DPAR 2025 i/c 1% mandatory Artwork, 1% contingencies, 3.94% EPF & ESI.
- The cost of Phase-1 is :-

S.No.	Sub Head	(₹.....in crore)
1.	Basement	187.67
2.	Girls Hostel	46.68
3.	Boys Hostel	46.68
4.	Faculty Residences	71.34
5.	Academic Block	172.50
6.	Development work	20.21
7.	Extra provisions	26.77
8.	E&M bulk services	113.50
9.	Infrastructures charges	34.12
10.	Furniture works	31.58
11.	Other charges	54.94
	Total	805.99

Other details of the proposal submitted are:-

Period of completion Planning Execution	06 Months 30 months
Phasing of the project 2026-27 2027-28 2028-29 2029-30	Projected expenditure 150.00 300.00 300.00 55.99

5. The Committee deliberated the proposal in detail and observed that timely execution is critical to the project's success. It underscored the need for PWD to adopt a proactive and anticipatory approach by identifying potential constraints at an early stage, addressing them in advance, and ensuring that all requisite statutory clearances are obtained in a timely manner. Robust planning and effective coordination should be ensured so as to facilitate adherence to the stipulated project completion schedule.

6. The Committee further emphasized that the Department shall incorporate stringent penalty clause in the tender documents to ensure high-quality construction and strict adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspections, wherever required, shall be ensured during project execution. The Committee also emphasized that the project shall be regularly monitored by the Administrative Department through a dedicated Project Monitoring Committee.

7. After detailed deliberations, and taking into account the recommendations of the Health & Family Welfare Department, GNCT of Delhi—particularly with regard to the technical, administrative, operational, maintenance, and financial aspects—the Expenditure Finance Committee (EFC) recommended the proposal submitted by the Health & Family Welfare Department for construction of Medical College comprising of Boys & Girls Hostels, Faculty Residences, Academic Block under Phase-I at Indira Gandhi Hospital Dwarka, New Delhi at an estimated cost of ₹805.99 crore, for submission before the Council of Ministers subject to the following conditions:-

- i. The Administrative Department shall place a comprehensive proposal before the Cabinet for consideration and approval.
- ii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- iii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A

stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over-run of the project.

- iv. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- v. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- vi. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
- vii. All necessary statutory clearances shall be obtained by the department well in advance. The Administrative Department shall ensure availability of adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
- viii. The Administrative Department shall prepare a comprehensive Action Plan well in time for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- ix. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
- x. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xi. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time.
- xii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.

8. The meeting ended with vote of thanks to the Chair.

Digitally signed by
Manoj Kumar V M
Date: 13-05-2026
19:14:15

(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister (Health) for appraisal of the Hon'ble Minister (Health).
3. Additional Chief Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
4. Principal Secretary (Finance), GNCTD, New Delhi.
5. Secretary (Health), GNCTD, New Delhi.
6. Medical Director, Indira Gandhi Hospital Dwarka, GNCTD, New Delhi.
7. Director, Planning Department, Delhi Secretariat, New Delhi.
8. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.

9. Spl Secretary (Finance), GNCTD.
10. Controller of Accounts (Finance), GNCTD.
11. Assistant Director (IT), Finance Department ...for uploading on the website.