

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of 1st Meeting of Expenditure Finance Committee for the financial year 2026-27 held on 07th April, 2026 at 4 P.M.

The 1st Meeting of the Expenditure Finance Committee for the year 2026-27 was held under the Chairpersonship of the Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 07.04.2026 at 04.00 PM, in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by Health and Family Welfare Department, GNCTD: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
1.	Construction of two hostel buildings (Boys and Girls) at Maulana Azad Medical College MAMC with an estimated cost of Hostel for Boys ₹304.22 crore and Hostel for Girls with an estimated cost of ₹269.19 crore. (Total ₹573.41)	₹573.41

2. Following were in attendance for the EFC meeting:

I Members of Expenditure Finance Committee:

- (i) Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- (ii) Shri Pankaj Kumar Singh, Hon'ble Minister (Health), GNCTD
- (iii) Shri Naveen Kumar Choudhary, Addl Chief Secretary (PWD), GNCTD
- (iv) Shri Santosh D. Vaidya, Principal Secretary (Finance), GNCTD
- (v) Shri Rupesh Kumar Thakur, Secretary (Health), GNCTD
- (vi) Shri Shri V.N. Vibek, E-n-C, PWD, GNCTD
- (vii) Dr. Munisha Agarwal, Dean, MAMC, GNCTD
- (viii) Shri D.B. Gupta, Director, Planning, GNCTD
- (ix) Shri Manoj Kumar V.M., Joint Secretary, Finance, GNCTD

II Other Officers:

- (i) Shri Arjun Sharma, Special Secretary, (Health), GNCTD
- (ii) Shri Narender Tyagi, Controller of Accounts (Finance), GNCTD
- (iii) Shri R.P. Gupta, Chief Engineer (H), PWD, GNCTD

3. Chief Engineer (H) apprised the Expenditure Finance Committee of the agenda item and made a power point presentation, covering the main aspect of the proposal, before the Expenditure Finance Committee. The Committee was apprised that proposal under consideration is for Construction of two hostel buildings (Boys and Girls) at Maulana Azad Medical College (MAMC) with an estimated cost of Hostel for Boys ₹304.22 crore and Hostel for Girls with an estimated cost of ₹269.19 crore (Total Estimated Cost ₹573.41 crore).

4. Health Department made the following submissions :-

- i. Name of the work/proposal - Construction of two hostel buildings (Boys and Girls) at Maulana Azad Medical College (MAMC). Hostel for Boys

- with an estimated cost of ₹304.22 crore and Hostel for Girls with an estimated cost of ₹269.19 crore;
- ii. Design and Scope: Site "A": One Girls Hostel of 693 (rooms) Capacity, 3B+S=24 (23 + 1 service floor) has been proposed to accommodate 1386 students. Site "B": One Boys Hostel of 798 (rooms) Capacity 3B+S=24 (23 + 1 service floor) has been proposed to accommodate 1596 students.
 - iii. The total covered area 1,02,861 sqm. Unit cost Rs.55,746 per Sqm.
 - iv. Reasons and justification for proposal: Need has arisen due to increase in number of students and severe shortage of rooms in hostels with respect to existing demand. In order to cater for increase in number of Students due to increase in in-take initially from 150 per year to 250 per year under-graduate students at MAMC College, there is a need to increase the hostel facilities for students. Currently, there is shortage of hostel facilities leading to sharing of a small hostel room by many students and denial of hostel facilities for few of the students. Further, existing hostels of MAMC were constructed in period of 1965 to 1982. Few of hostels are very old and are low rise buildings which can be redeveloped later as per requirement if sufficient hostel facilities in place of those are created. Hence, this proposal has been initiated.
 - v. Budget Provision: The provision of budget has been made under Demand No.7 of DHS-Capital Project under Health funded by Govt. Of India (4210-01-110-58-00-72) Buildings & Structures.
 - vi. The Scheme has been framed on the basis of DPAR 2025 i/c 1% labour cess, 1% contingencies, 1% art work EPF & ESI @3.94%.
 - vii. The cost is :-

S.No.	Sub Head	Civil/Electrical (in ₹)
1.	Site A Girls Hostel	2691904788
2.	Site B Boys Hostel	3042158361
	Total amount	5734063149

Other details of the proposal submitted are:-

Period of completion	
Planning	06 Months
Execution	30 months
Phasing of the project	Projected expenditure (in ₹....crore)
2026-27	155
2027-28	250
2028-29	168

5. The Committee deliberated the proposal in detail and observed that time is of the essence for the successful execution of the project. It emphasized that PWD should proactively identify and address all potential

hindrances well in advance of execution and adopt appropriate planning measures to reduce the completion schedule to 24 months.

6. The Chair further stressed that the trees affected by the project should be relocated within the premises of Maulana Azad Medical College (MAMC) by adopting the latest technical know-how and appropriate transplantation techniques. The Chair also advised PWD to consider viability of adoption of modern construction technologies, including steel structures, along with contemporary design practices for government buildings.

7. The Committee further emphasized that the Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and strict adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspections wherever required, shall be ensured during project execution. The Committee also emphasized that the project shall be regularly monitored by the Administrative Department through a dedicated Project Monitoring Committee.

8. After detailed deliberations, and taking into account the recommendations of the Health & Family Welfare Department, GNCT of Delhi—particularly with regard to the technical, administrative, operational, maintenance, and financial aspects—the Expenditure Finance Committee (EFC) recommended the proposal submitted by the Health & Family Welfare Department for construction of two hostel buildings (Boys and Girls) at Maulana Azad Medical College (MAMC), with an estimated cost of ₹304.22 crore for the Boys' Hostel and ₹269.19 crore for the Girls' Hostel, aggregating to a total estimated cost of ₹573.41 crore, before the Council of Ministers subject to the following conditions:-

- i. The Administrative Department shall place a comprehensive proposal before the Cabinet for consideration and approval.
- ii. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
- iii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timelines. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timelines should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over-run of the project.
- iv. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- v. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.

- vi. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
 - vii. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work. The Administrative Department shall make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
 - viii. The Administrative Department shall prepare a comprehensive Action Plan well in time for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
 - ix. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
 - x. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
 - xi. Geo-tagging of project on the designated Web portal of GNCTD shall be complied with in the terms of various OM/guidelines issued by Finance Department from time to time.
 - xii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.
9. The meeting ended with a vote of thanks to the Chair.
- Digitally signed by
(P.V.S.S. Subba Rao)
Joint Secretary Finance (Policy)
 Date: 15-04-2026
 10:16:12
- 1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
 - 2. Secretary to the Hon'ble Minister (Health) for appraisal of the Hon'ble Minister (Health).
 - 3. Additional Chief Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
 - 4. Principal Secretary (Finance), GNCTD, New Delhi
 - 5. Secretary (Health), GNCTD, New Delhi
 - 6. Dean, MAMC, GNCTD, New Delhi
 - 7. Director, Planning Department, Delhi Secretariat, New Delhi
 - 8. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
 - 9. PS to Spl Secretary (Finance), GNCTD
 - 10. PA to Controller of Accounts (Finance), GNCTD
 - 11. System Analyst, Finance Department ...for uploading on the website.