

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of the 7th Meeting of Expenditure Finance Committee for the financial year 2025-26 held on 24th February, 2026 at 4 P.M.

The 7th Meeting of the Expenditure Finance Committee for the year 2025-26 was held under the Chairpersonship of the Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi, on 24.02.2026 at 04.00 PM, in the Cabinet Room, CM Office, 3rd Level, Delhi Secretariat, New Delhi, to consider the following proposal submitted by Irrigation and Flood Control Department, GNCTD: -

S.No	Particulars of the proposal	Estimated cost (₹.. crore)
1.	Construction of double lane road on both banks on Najafgarh drain from Chhawala Bridge RD 17910m to Basaidarapur Bridge RD 45316m & on left bank from Jhatikra Bridge RD 11960m to Chhawala Bridge 17910	₹453.95

2. The meeting was attended by the following:-

I Members of Expenditure Finance Committee:

- i. Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD.
- ii. Shri Parvesh Sahib Singh, Hon'ble Minister (PWD/I&FC), GNCTD
- iii. Shri Naveen Kumar Choudhary, Addl Chief Secretary (PWD/I&FC), GNCTD
- iv. Shri Santosh D. Vaidya, Principal Secretary (Finance), GNCTD
- v. Shri Shri V.N. Vibek, E-n-C, PWD, GNCTD
- vi. Shri D.B. Gupta, Director, Planning, GNCTD
- vii. Shri Manoj Kumar V.M., Joint Secretary, Finance, GNCTD

II Other Senior Officers:

- i. Shri Shurbir Singh, Secretary (Finance), GNCTD
- ii. Shri Narendra Tyagi, Controller of Accounts (Finance), GNCTD
- iii. Shri Anil Kumar, Chief Engineer-I, I&FC, Govt of NCT of Delhi
- iv. Shri Mukesh Kumar Chief Engineer-II, I&FC, Govt of NCT of Delhi

3. Additional Chief Secretary (I&FC) apprised the Expenditure Finance Committee of the agenda item and made a power point presentation covering the main aspect of the proposal before the

Expenditure Finance Committee. It was informed to the Committee that proposal under consideration is for Construction of double lane road on both banks on Najafgarh drain from Chhawala Bridge RD 17910m to Basaidarapur Bridge RD 45316m & on left bank from Jhatikra Bridge RD 11960m to Chhawala Bridge 17910 at an estimated cost of ₹453.95 crores.

4. I&FC Department made the following submissions :-

- Design and Scope: Proposed double lane road is being designed as per IRC guidelines by consultant M/s Arcop Associates Pvt. Ltd. appointed for water front development of Najafgarh drain.
- Need of the work - The present road along the bank of Najafgarh drain was made for inspection and watch & ward purpose of drain. There was mostly agricultural land along the drain. Now, the area beside the drain is densely habituated due to rapid development of both authorized and unauthorized colonies. Due to heavy traffic along the major road, the residents are using the inspection road for daily commuting from one part to the other. Further, the drain road provide shorter route for connecting one part to the other, such as Inner Ring road, Pankha Road, outer ring road, Najafgarh, Dwarka, Airport, AIIMS Daurala etc.(PartB/Sno 4/ Page 42)
- Scheme was framed in compliance to the directions of worthy Chief Secretary, Delhi; a presentation was made before the then Dy. Chief Minister by the Committee on 02.11.2022 for the actions taken so far by various departments and proposed action by Committee. The then Dy CM agreed with the action plan presented and directed to go ahead within mission mode. Hon'ble Lt. Governor, Hon'ble Chief Minister and Hon'ble Minister inspected the drain & site on 10.12.2025 and directed to put up the scheme for taking up the double lane road project on the both banks of Najafgarh drain.
- The Scheme has been framed on the basis of DSR 2023 with modified cost after using addition of 3.00% prevailing cost index with the provisions for 1% contingencies, 1% third party quality control check has also been made in this Scheme, EPF & ESI @0.85% has been taken in the Scheme
- The proposal is approved by Flood Control Board under the Chairmanship of Hon'ble Minister I&FC in its 39th Meeting held on 09.12.2025.
- The land on which work is proposed is under the jurisdiction of I&FC and is encroachment free.
- The project will be executed under the MH 4711 03 103 97 00 73 - Re-modelling of Drains in Demand No. 28 under which an outlay of ₹80 crore has been kept in R.E. 2025-26 and an expenditure of an

amount of ₹5.36 crore has been incurred upto Dec 2025 under said head.

- The other details of the proposal are as under :-

S.No.	Description of work	Grand total (in ₹...)
I	Road Work	
1.1	Proposed Road & Road widening including pavement	2,74,74,25,803
1.2	Bridge	25,83,42,476
2.0	Boundary Wall	
2.1	New outer boundary wall (structure + civil)	43,09,74,612
2.2	Existing Boundary Wall Modification & Beautification	36,71,47,066
3.0	Plumbing works	
3.1	External drainage	19,65,75,115
4.0	Landscape items	
4.1	Horticulture works	3,70,04,315
5.0	Signage work	
5.1	Road work	8,91,02,526
6.0	Electrical Work	
6.1	Cost of Electrical (High Side) for Road work	24,35,64,105
	Total amount (A)	4,37,01,36,018
	Add for quality assurance @1% on A	43701360
	Add contingencies @1% on A	43701360
	Add object DUAC 1% on civil building cost	43701360
	Total	4501240098
	EPF & ESI 0.85% vide memorandum No. DG/MAN/367 dated 16.3.18	38260541
	Grand total estimated amount	4539500639
	Total Cost	453,95,00,600
	Grand Total (Rs in crore)	453.95

Period of completion		
Planning	3 months	
Execution	18 months	
Phasing of the project	Physical progress	Projected expenditure
2026-27	67%	300.00
2027-28	33%	153.95

- The Committee deliberated the proposal in detail and emphasized that the I&FC Department shall ensure adequate safety protocols, including proper regulation of movement at the site, to prevent trespassing, unauthorized access, or damage to newly constructed

works. Strict supervision shall be maintained to safeguard finishing works and ensure quality standards are upheld until final completion and handing over of the project.

6. The committee further emphasized that time is of the essence of the project. It was decided that the executing agency shall strictly adhere to the approved completion schedule and proactively identify and address all possible hindrances, well in advance of execution. The Department shall incorporate stringent penalty and performance clauses in the tender documents to ensure high-quality construction and adherence to stipulated timelines. Adequate quality control mechanisms, including third-party inspection wherever required, shall be ensured during execution. The Committee also emphasized that the project shall be regularly monitored by the Administrative Department through a Project Monitoring Committee.
7. After due deliberations, and considering the recommendations of the Irrigation and Flood Control Department, GNCT of Delhi, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal as submitted by the I&FC Department for construction of double lane road on both banks on Najafgarh drain from Chhawala Bridge RD 17910m to Basaidarapur Bridge RD 45316m & on left bank from Jhatikra Bridge RD 11960m to Chhawala Bridge 17910 at an estimated cost of ₹453.95 crores subject to the following:-
 - i. The Administrative Department shall ensure that all codal formalities/guidelines issued by CVC, orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work.
 - ii. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over run of the project.
 - iii. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
 - iv. Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.

- v. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority.
 - vi. All necessary statutory clearances shall be obtained by the department well in advance before tendering of the work.
 - vii. The Administrative Department shall make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project.
 - viii. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi.
 - ix. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
 - x. Geo-tagging of project on the designated Web portal of GNCTD shall be complied with in the terms of various OM/guidelines issued by Finance Department from time to time.
 - xi. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued from time to time.
8. The meeting ended with vote of thanks to the Chair.

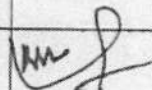
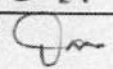
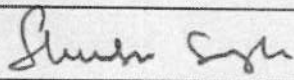
(Manoj Kumar V.M.)
Joint Secretary Finance (Policy)

- 1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
- 2. Secretary to the Hon'ble Minister (PWD/I&FC) for appraisal of the Hon'ble Minister (PWD/I&FC).
- 3. Additional Chief Secretary, I&FC, GNCT of Delhi.
- 4. Additional Chief Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
- 5. Principal Secretary (Finance), GNCT of Delhi.
- 6. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
- 7. Director, Planning Department, Delhi Secretariat, New Delhi.
- 8. PS to Secretary (Finance), GNCTD.
- 9. PS to Spl Secretary (Finance), GNCTD.
- 10. PA to Controller of Accounts (Finance), GNCTD.
- 11. System Analyst, Finance Department ...for uploading on the website of FD.

**7th Meeting of the Expenditure Finance Committee for the year 2025-26
under the Chairpersonship of the Hon'ble Chief Minister/Finance Minister,
Delhi**

Date :24.02.2026

TIME: 04.00 P.M.

1.	Mrs Rekha Gupta	Hon'ble Chief Minister/ Finance Minister.in Chair		
2.	Shri Parvesh Sahib Singh	Hon'ble Minister (I&FC)		
MEMBERS OF THE COMMITTEE				
	Name	Designation	Department/ contact number	Signature
3.	Sh Naveen Kumar Choudhary	ACS	PWD I&FC	
4.	Sh Santosh D. Vaidya	Pr. Secretary	Finance	
5.				
6.	V. N. VIBHU	GAC	PWD	
7.	ANIL KUMAR	CE-I	I&FC	
8.	Mukesh Kumar	CE-II	I&FC	
9.				
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