

Government of NCT of Delhi
Finance Department, Policy Division
4th Level, 'A' Wing, Delhi Secretariat, New Delhi

Minutes of 7th Meeting of Expenditure Finance Committee for the financial year 2026-27 held on 02nd September, 2026 at 12:00 Noon

The 7th Meeting of Expenditure Finance Committee for the year 2026-27 under the Chairpersonship of Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi was held on 02.09.2026 at 12:00 Noon at Cabinet Room, Office of the Hon'ble Chief Minister, 3rd Floor, Delhi Secretariat, Delhi, to consider the following proposal submitted by following departments of the GNCTD: -

S.No.	Particulars of the proposal	Estimated cost (₹ crore)
Transport Department		
01.	A/A & E/S for establishment of power infrastructure (66KV in-feed, Three No. of Grid 66 / 11 KV & 07 nos. of 11KV Switching Stations) at Cluster Dhichahon Kalan, Cluster Kair, DTC Dhichaon Kalan, DTC Ghummenhera, DTC Kaharkhari Nahar, Ghummenhera Cluster-I & Ghummenhera Cluster-II Depots, for charging of pure electrical buses as per the estimate of work submitted by BSES (excluding Security deposit).	300.61
Public Works Department		
02.	Construction Of Government Pool Residential Accommodation (GPRA) Comprising 80 Type-V And 80 Type-Vi Residential Quarters at Village Bahapur, New Delhi	319.72

2. Following attended the meeting:

I Members of Expenditure Finance Committee:

- i. Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD
- ii. Shri Parvesh Sahib Singh, Hon'ble Minister (PWD), GNCTD
- iii. Shri Sandeep Kumar, Pr. Secretary (PWD), GNCTD
- iv. Shri Santosh D. Vaidya, Pr. Secretary (Finance), GNCTD
- v. Smt Niharika Rai, Secretary / Commissioner (Transport), GNCTD
- vi. Shri Jitender Yadav, MD (DTC), GNCTD
- vii. Shri D.B. Gupta, Director (Planning), GNCTD
- viii. Shri Narender Tyagi, Controller of Accounts (Finance), GNCTD
- ix. Shri P.V.S.S. Subbarao, Dy. Controller of Accounts (Policy), Finance, GNCTD

II Other Senior Officers: -

- i. Shri Pradeep Gupta, ADG (PWD), GNCTD
- ii. Shri Ashok Kumar, Dy. CGM (DTC), GNCTD
- iii. Shri Rajan Mogha, S.E. (PWD), GNCTD
- iv. Shri Niraj Kumar, Sr. Manager (A/c), DTC, GNCTD
- v. Smt Priya Singh, Sr. Manager (E), DTC, GNCTD
- vi. Shri Robin Gautam, Architect, PWD, GNCTD

3. The Expenditure Finance Committee was apprised the agenda items. Thereafter, the department concerned presented their proposals before the Committee.

A. ESTABLISHMENT OF POWER INFRASTRUCTURE (66KV IN-FEED, THREE NO. OF GRID 66 / 11 KV & 07 NOS. OF 11KV SWITCHING STATIONS) AT CLUSTER DHICAHON KALAN, CLUSTER KAIR, DTC DHICHAON KALAN, DTC GHUMMENHERA, DTC KAHARKHARI NAHAR, GHUMMENHERA CLUSTER-I & GHUMMENHERA CLUSTER-II DEPOTS, FOR CHARGING OF PURE ELECTRICAL BUSES.

01. Transport Department presented their proposal before the committee. The representative of the Transport Department, GNCTD, made a detailed Power Point Presentation before the committee, appraising the committee of a salient features, scope, rationale and other relevant aspects of the project. The brief of the proposal is as under:-

- (i) It was informed to the committee that initially the Transport Department and DTC have applied for electrical connections across various depots for establishing charging infrastructure for operations of e-buses. In response, BSES Rajdhani Power Ltd. (BRPL) submitted a combined proposal on February 25, 2026, aimed at optimizing costs, space, system reliability, and future scalability. This updated proposal expands on a previous baseline submission from May 28, 2025.
- (ii) The revised infrastructure plan now scales up to cover seven specific locations with tailored power load allocations. It includes DTC Dichaon (4 MVA), Cluster Depot Dichaon (8 MVA), Cluster Kair (14.2 MVA), DTC KharkhariNahar (7 MVA), DTC Depot Ghumanhera (5 MVA), Cluster Ghumanhera-1 (9.6 MVA), and Ghumanhera-2 (11.4 MVA). This combined configuration aligns with earlier technical planning by factoring in the specific distances between BSES grids and the respective depot switching stations.
- (iii) The Transport Department and DTC have sought electrical connections at seven depots for e-bus charging infrastructure, for which BRPL submitted a revised consolidated proposal on 25.02.2026, building upon its earlier proposal dated 28.05.2025.
- (iv) The revised plan covers seven locations with a combined load requirement ranging from 4 MVA to 14.2 MVA, based on technical considerations and grid-to-depot distances. As the estimated cost exceeds 2 crore, the proposal

requires examination and final clearance by DERC before further processing. The Finance Department has also directed that the cost estimates be technically scrutinized by the NDMC Electricity Department before seeking EFC approval. Accordingly, BRPL's detailed estimate dated 18.05.2026 was forwarded to NDMC on 21.05.2026. NDMC vide Letter dated 11.6.2026 informed that the said cost estimates cannot be vetted by the NDMC and the matter may be referred to the DERC for carrying out prudence checks and any other necessary technical/ regulatory vetting of the Estimates submitted by BSES Rajdhani Power Ltd.

- (v) In view of the urgency, the Transport Department also requested the Power Department again on 26.05.2026 to arrange examination through an alternative power agency. Meanwhile, coordination meetings were held in DTC and Transport department with DISCOMs and bus concessionaires to finalize depot electrification, shared charging infrastructure and interoperability arrangements
- (vi) However, in view of the urgency & strict timelines for fleet electrification, the proposal has now been submitted for Administrative Approval and Expenditure Sanction (A/A & E/S) amounting to ₹3,00,60,60,091/-. Approval is sought in favor of BRPL to build the necessary power infrastructure, which includes 66KV in-feeds, three 66 / 11 KV grids, and seven 11KV switching stations across the seven designated DTC and Cluster depots. This comprehensive upgrade from CNG to robust electrical infrastructure is justified as a critical prerequisite to support the government's clean-energy mandate of scaling the public transport fleet to approximately 14,000 electric buses.
- vii. Moreover, as per Administrative Department, out of total project cost of 300.61 crore, 40% of total cost i.e. Rs.120.25 crore is to be disbursed initially to the DISCOM in the current FY 2026-27 for which an amount of Rs.120.07 crore has already been allocated for this project under SASCI (2026-27) Scheme. Further, in case of any additional fund requirement for this project in the current financial year, sufficient funds of Rs.270 crore have been stated to be provisioned for FY 2026-27 under budget head MH-5055-00-050- 85-00-73 for the said project. Rest of the expenditure of Rs. 180.36 Cr. shall be met from the budget of the next year i.e. FY 2027-2028. This amount is also sanctioned in SASCI.
- viii. The work will be carried out by the BSES Rajdhani Power Limited in accordance with the DERC regulations. As per DERC regulations, the responsibility of establishment of grid is in the competency of respective DISCOMs i.e BSES Rajdhani Power Ltd.

02. The details of the proposal submitted as per EFC proforma, concisely stated as under:-

Components	Total Cost (₹ .. in crore)
Development of Electrical infrastructure (66KV in-feed, Three No. of Grid 66 / 11 KV & 7 nos. of 11KV Switching Stations)	300.61

at Cluster DhichahonKalan, Cluster Kair, DTC DhichaonKalan, DTC Ghummenhera, DTC KaharkhariNahar, Ghummenhera Cluster-I &Ghummenhera Cluster-II Depots, as per the estimate of work submitted by BSES.		
Period of completion		
i. Planning ii. Execution		As per column no.-15 of Note for consideration - as per DPR submitted by the BSES Rajdhani, 18 months from start of work (time for completion indicated is from the date of receipt of all requisite permission/approvals from the concerned authorities)
Phasing of the project		
i. 2026-27		Rs.120.25 crore
ii. 2027-28		Rs.180.36 crore
Project scheme wise / component wise cost estimate (Ref. Col. 27 of Notes of Consideration)		
S. No.	Items of Work	Brief
(i)	Civil Work based on DSR rates based on Market Rate	On receipt of payment from Transport Department. BSES Rajdhani Power Limited will finalize its vendors for carrying out civil works of the grid and supply of electrical equipment's & cables to establish the grid.
(ii)	Electrical Work	---
(iii)	Horticulture Work	The work will be carried out by the BSES Rajdhani Power Ltd. In accordance with the DERC Regulation
(iv)	Shifting of Utilities	---
(v)	Other Works	DERC clearance is in the competency of BSES Rajdhani Power Ltd.
(vi)	C.I. on DSR Items	The estimated cost of Rs. 3,00,60,60,091/- for the bus depots namely cluster DichaonKalan, Cluster Kair, DTC DichaonKalan, DTC Gumanhera, DTC KharkhariNahar
(vii)	Contingencies @ 1%	Ghumanhera Cluster - I and Ghumanhera Cluster - II includes following components:- <ul style="list-style-type: none"> Total Estimate Charges of 66 KV in-feed and 66 / 11 KV Grid - Rs. 276,72,92,956/-

		<ul style="list-style-type: none"> • Estimate charges of 11 KV Feeders and 11 KV Switching Station – Rs. 23,87,67,135/- • Security Deposit @ Rs.25000 / KVA of the applied load – Rs. 14,80,00,000/-
(viii)	3 rd Party Quality Control	---
(ix)	Consultancy	As above
(x)	Departmental Charges	---
TOTAL COST		Rs.3,00,60,60,091/-

03. The Committee deliberated the proposal in detail and advised the Transport Department to expedite the proposal and ensure the completion of the work at earliest possible.

04. After due deliberations and considering the recommendations of the Transport Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Transport Department, for development of Electrical infrastructure (66KV in-feed, Three No. of Grid 66 / 11 KV & 7 nos. of 11KV Switching Stations) at Cluster Dhichahon Kalan, Cluster Kair, DTC Dhichahon Kalan, DTC Ghummenhera, DTC Kaharkhari Nahar, Ghummenhera Cluster-I & Ghummenhera Cluster-II Depots, as per the estimate of work submitted by BSES, at an estimated cost of Rs. 300.61 Cr. subject to the following conditions:-

- i. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi before execution of the work. The Administrative Department should also ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- ii. The release of payment to the executing agency/contractor is the sole responsibility of the Administrative Department and shall be governed by the relevant provisions of the General Financial Rules (GFR), 2017 and other guidelines issued by the Government on the subject matter. Expenditure Finance Committee (EFC) approval is required for schemes/projects/works involving an estimated cost exceeding ₹100 crore and up to ₹500 crore. The Administrative Department shall also ensure that fund released is linked to clearly defined milestones and achievement of measurable outputs and outcomes in accordance with the approved implementation schedule.
- iii. The Administrative Department may ensure that the requirement for the proposed charging infrastructure has been proposed on the basis of a comprehensive demand assessment, taking into account the number of electric buses proposed to be operated, charging cycles, and projected expansion of the electric bus fleet. Administrative Department should mandated aligning depot electrification closely with actual fleet induction

schedules and DISCOM grid capabilities. Further, the infrastructure shall be designed with adequate capacity to accommodate future expansion of the electric bus fleet so as to avoid repeated capital investment in augmentation of the charging infrastructure.

- iv. The Administrative Department ensure to adapt robust international best practices for heavy-duty EV charging networks and stressed the need for a permanent, cost-effective infrastructure model to prevent recurring burdens on the public exchequer.
- v. The Administrative Department may ensure that the proposed charging infrastructure is planned based on operational requirements so as to avoid creation of idle or underutilized assets. The cost estimates should be supported by a detailed cost analysis, prevailing market rates, or competitive bids, and certified by the competent authority to ensure economy and reasonableness of expenditure.
- vi. The Administrative Department shall clearly specify the ownership of the Electrical Infrastructure upon completion of the project.
- vii. Since, the Department has proposed to meet the major funding requirement from the Scheme for Special Assistance to States for Capital Investment (SASCI) 2026-27 and 2027-28, and as the scheme provides 50-year interest-free loans exclusively for capital investment, the Administrative Department shall ensure that no revenue expenditure, including electricity Maintenance Contracts (AMCs) or any other recurring expenditure, is included in the project cost proposed for funding under SASCI.
- viii. The Administrative Department shall ensure that all necessary approvals and statutory clearances, including those from the concerned DERC, DISCOM, Electrical Inspector, Fire Department, Environment Authorities and any other competent statutory authority for the above said proposal are obtained from the competent authority before award of the contract/commencement of the operations. The Department shall also ensure compliance with all applicable statutory and regulatory requirements in this regard.
- ix. The Department shall establish measurable project outcomes and put in place an appropriate monitoring mechanism. The proposal shall clearly specify quantifiable outputs, including, but not limited to, the number of charging points to be established, the connected electrical load (MVA), the number of depots to be covered, the number of electric buses to be supported, the charging capacity to be created, the estimated reduction in diesel consumption, and the expected reduction in carbon emissions.
- x. The Administrative Department shall ensure that the modified project cost has worked out strictly in accordance with the provisions of the applicable Rules/laws/guidelines, and other extant Government instructions in this regard. The justification for inclusion of additional components shall be duly examined and certified by the competent Technical Authority before release of any payment. The Administrative Department shall ensure strict compliance with all applicable guidelines of the Scheme for SASCI, including submission of all prescribed certificates, declarations, utilization documents and details of eligible capital works/projects for the relevant financial years as required by the Ministry of Finance, Government of India.
- xi. The Administrative Department shall ensure that the proposal is consistent with the objective and EV Policy framework of the Government of NCT of

Delhi relating to electric mobility and sustainable public transport.

- xii. The Administrative Department shall undertake and to complete a comprehensive lifecycle cost analysis covering the replacement cycle, operation, maintenance, and long-term sustainability of the proposed electrical infrastructure.
- xiii. The Administrative Department should ensure that the cost of this project shall not be part of the Annual Revenue Requirement (ARR).
- xiv. Geo-tagging of capital projects on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xv. The Administrative Department shall ensure that all codal formalities/guidelines as per GFR, orders/ Circulars/ instructions issued by Government of India/Govt of NCT of Delhi and provisions of various Manual/other relevant Government orders are strictly adhered while executing the work.
- xvi. The Administrative Department shall ensure approval of the scheme and make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the work and authorization of funds from Finance (Budget) Department, GNCTD. The Administrative Department shall ensure the availability of budgetary resources not only for capital expenditure but also for recurring operation and maintenance expenditure throughout the project lifecycle.
- xvii. The Administrative Department should clearly identify financial and operational risks, including risks associated with lower-than-projected utilization, increase in electricity tariffs, equipment failure, and technological obsolescence, along with suitable mitigation measures. The Administrative Department may also ensure that the proposed charging infrastructure does not duplicate existing or sanctioned facilities and that site selection has been optimized for maximum utilization.
- xviii. The Administrative Department shall ensure that execution of project is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.
- xix. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xx. The Administrative department to ensure geo-tagging of capital projects on the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time and also to abide by Government Orders for execution of Capital Projects/works issued vide no.(s) i.e. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011, F.No.PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12.07.11, F.No.PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated-25.07.2011, F.No. PA/DSF/Misc./ 2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

B. A/A & E/S FOR CONSTRUCTION OF GOVERNMENT POOL RESIDENTIAL ACCOMMODATION (GPRA) COMPRISING 80 TYPE-V AND 80 TYPE-VI RESIDENTIAL QUARTERS AT VILLAGE BAHAPUR, NEW DELHI, AT AN ESTIMATED COST OF RS. ₹319.72 CRORE

1. The proposal of the Public Works Department regarding construction of government pool residential accommodation (GPRA) comprising 80 type-v and 80 type-vi residential quarters at village Bahapur, New Delhi, at an estimated cost of rs. ₹319.72 crore including Art Work @ 1%, Consultancy Charges @ 1.75%, Third Party Quality Assurance@1%, Contingencies @1%, Cost Index on CPWD PAR-2025@1.00%, Anticipated Cost Escalation @3%, and EPF & ESI Charges @3.94% with GST correction factor @ 0.973 and corporate Environment Responsibility (CER) (Green field tax) @ 0.5% was placed before EFC for consideration. The committee considered and deliberated upon the proposal.
2. In this regard, the representative of the Public Works Department, GNCTD, made a detailed Power Point Presentation before the committee, appraising the committee of the salient features, scope, rationale and other relevant aspects of the project. The brief of the proposal is as under: -
 - i. A vacant plot of land measuring 16175.12 sqm (3.99 acres) at Bahapur, near Apollo Hospital, Okhla, was handed over to PWD on 15.02.2008 for construction of GPRA quarters for GNCTD officers.
 - ii. Vide cabinet decision no. 3024 dated 28/07/2021, the Council of Ministers accorded in-principle approval for taking up the works for construction of General Pool Residential Accommodation in vacant plot at Bahapur, Dheepur and redevelopment of General Pool Residential Accommodation at Gulabi Bagh& Civil Lines areas with the direction to appoint the consultant for these works and funding of 25% of the project cost i.e. Rs. 3088 Cr. over a period of 4 years and the rest of funding can be carried out after obtaining the approval of competent authority i.e. Hon'ble LG of Delhi and MoHUA, Govt. of India for sale of some flats to Govt. Employees of Govt. of NCT of Delhi/Public of Delhi and commercial spaces to the resident of Delhi/other govt. organization on similar lines as is done by DDA in Common Wealth Games Village and Govt. of India in Kidwai Nagar. In the event of non-grant of approval for monetization of assets, the balance part of projects shall be financed by the Govt. of Delhi.
 - iii. Department also clarified that there is a shortage of type -IV and higher type of quarters. The permissible FAR has also increased in MPD-2021.The draft MPD-2041 has provisions for further in increase in FAR. The new construction will put the land to better use as more number of dwelling units can be constructed in the land pocket. Hence it is proposed new general pool accommodation complex at vacant plot. PWD has vacant plots at Bahapur, Hakikat Nagar, Dheerpur, Rangpuri&Satbari.
 - iv. Accordingly as proposal for appointment of consultant for Comprehensive consultancy services for planning, designing and development for construction of GPRA Bahapur, New Delhi was sent and an enabling estimate amounting to Rs. 3,44,08,173/- for engagement of consultant was

prepared and submitted for A/A & E/S of competent authority.

- v. It has been further submitted that as decided by Competent Authority, it was proposed to construct Type-V and Type-VI GPRA Quarters, due to increase in the number of officers in the AGMUT cadre and the integration of the Jammu & Kashmir segment into this AGMUT cadre. The proposed project comprises construction of 160 residential quarters (80 Type-V and 80 Type-VI) along with basement parking, clubhouse, electrical sub-station, guard room, public washroom complex, internal roads, landscaping and all allied civil, electrical, HVAC, fire-fighting, lifts, DG sets, CCTV, BMS and other services as per the approved preliminary drawings.
3. The Preliminary Estimate has been framed on the basis of DPAR-2025 including provisions towards quality assurance, contingencies, environmental compliance, CER, EPF & ESI, artwork and anticipated cost escalation. The following specification have been followed:-
 - CPWD specification 2019 Volume I to II with upto date correction slips.
 - CPWD General Specifications for HVAC-2024, for Electrical works Part-I, Part-II, Part- IV, Part-VII, and Part-VIII with upto date correction slip.
 - For BIS specifications for the items not available in CPWD specification.
 4. The projected Scheme wise component wise cost estimation submitted by the Admin. Department is as under (Point no. 27 of Note for Consideration) :-

S.NO.	PARTICULARS	AMOUNT
1.	Building cost	
2.	Tower-1	54,28,33,522
3.	Tower-2 (A&B)	78,25,03,586
4.	Basement	63,78,41,505
5.	Development of site	9,40,11,481
6.	Miscellaneous buildings	1,45,78,125
7.	E&M Services	62,12,44,553
8.	Total A	₹2,69,30,12,772.55
9.	Total B (A + Art work, Quality, Consultancy and CER/GFT)	₹2,79,64,02,363.56
10.	Total C (B + Contingencies, anticipated increase etc.)	₹3,07,60,42,599.92
11.	Total D (C + EPF & ESI etc.)	₹3,19,72,38,678.35
12.	Say ₹	₹3,19,72,39,000.00

5. The details of the proposal submitted as per EFC documents are as under:-

Components	Covered Area	Unit Cost per sqm	Total Cost (in Crores)

Construction of Government Pool Residential Accommodation (GPRA) comprising 80 Type-V and 80 Type-VI residential quarters at Village Bahapur, New Delhi (B+G+20)	60450 sqm	₹ 52,890/-	₹ 319.72/-
Period of Completion			
Planning	6 months		
Execution	30 months		
Phasing of the Project			
2026-27	25 Cr.		
2027-28	175 Cr.		
2028-29	119.72 Cr.		

6. It is to state that the proposal was forwarded to Planning Department, GNCTD, where certain observations were raised over the proposal. The observations of Planning department along with Finance department were sent to PWD for submission of point-wise clarifications. However, the administrative department has submitted their reply / comments over the observations.
7. The Budget Estimate (BE 2026-27) of Rs. 40.00 Crore has been kept by the Finance Department, GNCTD under the MH 4216.01.106.00.00.72 - "General Pool Accommodation" as per Demand No. 30 (PWD) and expenditure incurred up to 24.07.2026 against this BE 2026-27 was Rs. 10.23 Crore.
8. After due deliberations and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) approved and sanctioned the proposal, as submitted by the Public Works Department, for Construction of Government Pool Residential Accommodation (GPRA) comprising 80 Type-V and 80 Type-VI residential quarters at Village Bahapur, New Delhi, at an estimated cost of Rs. ₹319.72Cr. subject to the following conditions: -
 - i. As per the History Sheet of the proposal, the Administrative Department has submitted that the Council of Ministers, Government of NCT of Delhi, vide Cabinet Decision No. 3024 dated 28.07.2021, accorded in-principle approval for taking up the work along with construction of GPRA at Dheerpur, GulabiBagh and Civil Lines, Delhi, with directions, inter-alia, for appointment of consultants and funding of 25% of the project cost, i.e. ₹3,088 crore, over a period of four years. The remaining funding was envisaged to be arranged after obtaining approval of the competent authorities, namely the Hon'ble Lieutenant Governor of Delhi and MoHUA, Government of India, for monetisation/sale of certain flats to Government employees/public of Delhi and commercial spaces to residents of Delhi/other Government organisations, on similar lines as adopted by DDA in the Commonwealth Games Village and by the Government of India in Kidwai Nagar.

The Council of Ministers further stipulated that, in the event of non-grant of approval for monetisation of assets, the balance portion of the projects would be financed by the Government of NCT of Delhi.

In view of the above decision of the Council of Ministers, the Administrative Department shall ensure that requisite approvals/decisions are obtained, as applicable, for financing the project entirely by the Government of NCT of Delhi, since the present proposal does not indicate that such approvals have been obtained.

- ii. In respect of the existing trees, the Department shall strictly comply with all applicable instructions/guidelines of the Department of Forest, GNCTD vide Circular dated 02.06.2023, including requirements relating to transplantation, permissions and compensatory measures, wherever applicable. No construction activity shall be undertaken in violation of applicable statutory/environmental/forest provisions.
- iii. The Administrative Department shall obtain and keep on record all requisite statutory clearances, permissions, NOCs and approvals from the concerned authorities, in accordance with the applicable rules and the directions contained in PWD letter dated 12/10/2021 before award of the work.

The award of the work shall be made only after ensuring that the site and project are free from all such impediments as may affect timely execution and that the requisite statutory approvals/clearances have been obtained.
- iv. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and provisions of CPWD Manual/other relevant Government orders are strictly adhered while executing the work alongwith the compliance of guidelines/circular/OMs in respect of GeM for tendering and expenditure related matters.
- v. The Administrative Department should also ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vi. The Administrative Department shall ensure approval of the scheme and make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project and authorization of funds from Finance (Budget) Department, GNCTD.
- vii. The Administrative Department shall also ensure that execution of project is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.
- viii. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority and also ensure that Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- ix. The Administrative Department shall ensure compliance of pre-sanction/post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- x. The Administrative department to ensure geo-tagging of capital projects on

the designated Web portal of GNCTD shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time and also to abide by Government Orders for execution of Capital Projects/works issued vide no.(s) i.e. F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011, F.No.PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12.07.11, F.No.PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated-25.07.2011, F.No. PA/DSF/Misc./ 2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

4. The meeting ended with vote of thanks to the Chair.

Digitally signed by
P V S S Subbarao
Date: 17-09-2026
10:47:58

(P.V.S.S. SUBBARAO)

Deputy Controller of Accounts (Policy)

1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
2. Secretary to the Hon'ble Minister (PWD) for appraisal of the Hon'ble Minister (PWD).
3. Secretary to the Hon'ble Minister (Transport) for appraisal of the Hon'ble Minister (Transport).
4. Pr. Secretary, PWD, 3rd Floor, MSO building, ITO, Delhi.
5. Pr. Secretary, Department of Finance, Delhi Secretariat, New Delhi
6. Secretary / Commissioner, Transport Department, New Delhi
7. Spl. Secretary, Department of Finance, Delhi Secretariat, New Delhi
8. M.D., DTC, I.P. Estates, Delhi
9. Director, Planning Department, Delhi Secretariat, New Delhi
10. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
11. Controller of Accounts (Finance), GNCTD
12. Assistant Director (IT), Finance Department ...for uploading on the website