

No.F.Fin-POL0034/48/2026-Policy-Finance Department/393589/
Government of NCT of Delhi
FINANCE (POLICY-EFC) DEPARTMENT
4th Level, A-Wing, Delhi Secretariat, New Delhi.

Minutes of the meeting chaired by Hon'ble Chief Minister/Finance Minister, Government of NCT of Delhi held on 28.07.2026 at 4.00 P.M. to review the status of the progress made on the proposals approved by the EFC in respect of various departments of Government of NCT of Delhi.

The Hon'ble Chief Minister/Finance Minister, Government of NCT of Delhi chaired a meeting to review the status of the progress made on the proposals approved by the EFC in respect of the following departments of Government of NCT of Delhi.

- A. Department of Law, Justice & Legislative Affairs
- B. Home Department (Includes Delhi Fire Services, Prisons/Central Jail and Home Guards)
- C. Department of Urban Development
- D. Department of Transport
- E. Public Works Department (PWD)
- F. Irrigation and Flood Control Department
- G. Department of Finance
- H. Department of Revenue (Divisional Commissioner Office & District Magistrate Offices)
- I. Department of Health & Family Welfare
- J. Directorate of Education (DoE)
- K. Department of Higher Education

02. Initiating the meeting, Pr. Secretary (Finance) has made a presentation regarding department-wise brief status of the 'Projects sanctioned/approved at the level of EFC' and 'Projects recommended to be placed before Cabinet by the EFC' during 2025-26 & 2026-27. Thereafter, the concerned department has made their presentation in respect of the Projects pertaining to their department.

A. Department of Law, Justice & Legislative Affairs

During the presentation of status of EFC approved Project titled "Construction of Residential Complex for Judicial Officers Quarters at Sector 19, Dwaraka, New Delhi " with an estimated cost of Rs. 171.58 cr. in the month of April,2025, it was informed that the PMC had been appointed to finalize the tender document, however, the work has not yet been awarded. The chair expressed concern over the delay in execution of the project, which had been approved in the month of April.'25, and directed the department to take immediate action against the PMC in accordance with conditions of the agreement, for the inordinate delay in finalizing the tender documents.

B. Home Department (Includes Delhi Fire Services, Prisons/Central Jail and Home Guards)

It was informed by the department that the Project titled "Construction of High security Prison at Narela" with an estimated cost of Rs. 148.58 cr. approved in the month of April, '25, is expected to be completed by November, '27. The department was further directed to explore & identify a suitable vacant plot/land parcel for construction of new Jail complex to facilitate the phased relocation of the complete Tihar Jail complex.

C. Department of Urban Development

The department has informed that the Project titled "Construction of 27 Decentralized STP, Terminal SPS, one 10 MGD STP at Delhi Gate with allied works and 10+2 year operation and Maintenance, providing and laying sewer line in the command of these DSTPS providing House sewer connection and allied work " with an estimated cost of Rs.3104.57 cr. was recommended in the month of April, '25. Further, the overall progress of 27 DSTPs was appraised to the chair. Out of approved, 27 DSTPs, work has been awarded for 11 DSTPs, tenders for 15 DSTPs were received for placing the same before Board of DJB, Tenders invited for award of work for One DSTP and in case of STP at Delhi Gate, DPR is prepared and submitted to NMCG for approval.

D. Department of Transport

The department has informed the progress of work titled " Establishment of Power Infrastructure by BSES Rajdhani Power Ltd.(BRPL) at Cluster Depot-I at Sector-22 Dwarka, Cluster Depot-II at Sector-22, Dwarka, ISBT at Sector-22 Dwarka and DTC Depot Sec-8, Dwarka for charging of Pure Electric Buses" approved in the month of April,'25 with an estimated cost of Rs.107.02 cr. to the Chair. It was informed that the department is in finalizing the tender documents and the work has not yet been awarded. The chair expressed concern over the delay in execution of the project and directed the department to expedite it without further delay.

E. Public Works Department (PWD)

The physical progress and other information relevant to the 06 approved projects in EFC as well as 02 recommended projects to the Cabinet, during the year 2025-26 & 2026-27 was appraised to the chair. While reviewing the status/progress of projects relating to strengthening of roads under East Zone and North Zone, it was informed that the revised proposals due to increase in cost of Bitumen are submitted to Finance department for seeking revised E/S of EFC. In case of proposal pertaining to strengthening of roads under South Zone, it was informed that the Tenders are being re-examined.

F. Irrigation and Flood Control Department

(i) During the presentation of status of work titled " Construction of proposed 4.5 km long major drain along Railway Line from Mundka Halt Station KM 9/26-28 to Najafgarh and Supplementary drain Km 15/10-12 Delhi Bhatinda Railway Line" with an estimated cost of Rs.220.93 cr. it was informed that the quoted rate of L-1 bidder is Rs. 225.02 cr. which is over and above the approved cost of EFC and approval of EFC for revised cost of the project shall be proposed by the department.

(ii) With regard to status of the work "Construction of double lane road on both banks on Najafgarh drain from Chhawala Bridge RD 17910m to Basaidarapur Bridge RD 45316m & on left bank from Jhatikra Bridge RD 11960m to Chhawala Bridge 17910" with an estimated cost of Rs.453.95 Cr., the department informed that the proposed elevated and at grade road along the Drain is required to commence from and integrate with the existing network of roads and flyovers under the jurisdiction of PWD. Accordingly, it was considered appropriate that the work be executed by the PWD, being appropriate expert agency. It was further, informed that a letter had also been sent to E-in-C requesting to undertake the project by PWD.

(iii) The matter was viewed seriously and observed that no information regarding the proposed change in the executing agency for the work under reference had been placed by the department before the EFC. The department was directed to ensure the compliance in future.

G. Department of Finance

The department has informed the status of work titled "Design, Development, Implementation, and Operations & Maintenance of Integrated Financial Management System (IFMS) with an estimated cost of Rs.261.66 Cr. to the Chair for information.

H . Department of Revenue (Divisional Commissioner Office & District Magistrate Offices)

The status of progress of work titled "Construction of District Mini Secretariat at Sector- 10 Dwarka, New Delhi" with an estimated cost of Rs.212.91 cr.was appraised to the Chair.

I. Department of Health & Family Welfare

(i) It was informed by the department that the Project titled "Construction of two hostel buildings (Boys and Girls) at Maulana Azad Medical College MAMC with an estimated cost of Hostel for Boys ₹304.22 crore and Hostel for Girls with an estimated cost of ₹269.19 crore" approved by the Cabinet and NIT is yet to be floated.

(ii) Further, as regards Project titled "Construction of Medical College comprising of Boys & Girls Hostels, Faculty Residences, Academic Block under Phase-I at Indira Gandhi Hospital Dwarka, New Delhi" with an estimated cost of Rs.805.99 Cr, the cabinet note is under submission.

J. Directorate of Education (DoE)

(i) While presenting the status of the Project "Construction of Sports Hostel alongwith Gymnastic & Swimming pool at Pitampura, Delhi" with an estimated cost of Rs.99.52 cr., the department informed that the physical progress of Boys & Girls hostel work is 80% and the work relating to the PEB structure of swimming pool has achieved 60% physical progress. The department was directed to expedite the remaining works and ensure completion of the entire project by December,'26.

(ii) Further, department has appraised the status of award work titled

“Renovation and systematic infrastructure up-gradation work in CM SHRI Schools” with an estimated cost of Rs.264.91 cr. which was approved by EFC in June, 2026.

K. Department of Higher Education

Higher Education department while presenting the implementation schedule of project titled “Construction of New campus of Dr. Ambedkar University, Delhi, at Dheerpur (phase-I)” with an estimated cost of Rs.1668.41 cr, informed that the project shall be completed by 2030-31. After due deliberations, the department was directed to review the project execution schedule and ensure to complete and make available for functioning of new Campus within 2 – 2.5 years.

Thereafter, meeting ended with vote of thanks to the chair.

Digitally signed by
P V S S Subbarao
Date: 04-08-2026
15:16:39

(P.V.S.S.Subba Rao)

Dy. Controller of Accounts (Policy-EFC)

No.

Dated:

1. Secretary to the Hon’ble Chief Minister/Finance Minister for appraisal of the Hon’ble Chief Minister.
2. All concerned Additional Chief Secretaries/Pr. Secretaries/Secretaries of the concerned departments as above.
3. Pr. Secretary (Finance)/Planning, Finance department, 4th Level, Delhi Secretariat, Delhi.
4. Director, Planning department, Delhi Secretariat, Delhi.
5. Controller of Accounts, Finance department, Delhi Secretariat, Delhi.
6. System Analyst, Finance department ... for uploading on the website.

(P.V.S.S.Subba Rao)

Dy. Controller of Accounts (Policy-EFC)