

GOVERNMENT OF NCT OF DELHI
FINANCE DEPARTMENT
POLICY DIVISION – EXPENDITURE FINANCE COMMITTEE
4TH LEVEL, 'A' WING, DELHI SECRETARIAT, NEW DELHI

Minutes of 5th Meeting of Expenditure Finance Committee for the financial year 2026-27 held on 22nd July, 2026 at 4:00 P.M.

The 5th Meeting of Expenditure Finance Committee for the financial year 2026-27 under the Chairpersonship of Hon'ble Chief Minister/ Minister-in-charge (Finance), Delhi was held on 22.07.2026 at 04:00 P.M. at Cabinet Room, Office of the Hon'ble Chief Minister, 3rd Floor, Delhi Secretariat, Delhi, to consider the following proposal submitted by following departments of the GNCTD: -

Agenda No.	Particulars of the proposal	Estimated cost (₹ crore)
Public Works Department		
01.	Revised Preliminary Estimate for construction of an integrated structure with PWD flyover at Lower deck and Metro Line at upper deck between proposed Metro stations Yamuna Vihar and Bhajanpura of Maujpur–Majlis Park corridor of Delhi MRTS Phase-IV Project.	291.10
Department of Health and Family Welfare		
02.	Revised proposal for Construction of New Block for Medicine, Maternity and Advanced Pediatric centre (Composite Steel + RCC framed 2B+G+22 Storyed building) at LN Hospital	1268.85 (Rs. 682.75 Cr. for balance Work)
03.	Revised proposal for construction of Hospital at Madipur, New Delhi	466.50 (Rs. 203.60 Cr. for balance Work)
04.	Revised proposal for construction of Hospital at Jwalapuri, New Delhi	484.04 (Rs. 223.53 Cr. for balance Work)
Finance Department		
05.	Intimation regarding changes in IFMS RFP	-----

2. Following officers attended the meeting:

I **Members of Expenditure Finance Committee:**

- i. Hon'ble Chief Minister/Minister-in-Charge (Finance), GNCTD
- ii. Shri Parvesh Sahib Singh, Hon'ble Minister (PWD), GNCTD
- iii. Dr. Pankaj Kumar Singh, Hon'ble Minister (Health & Family Welfare), GNCTD
- iv. Shri Sandeep Kumar, Pr. Secretary (PWD), GNCTD
- v. Shri Santosh D. Vaidya, Pr. Secretary (Finance), GNCTD
- vi. Shri Rupesh Kr. Thakur, Secretary (Health & Family Welfare), GNCTD
- vii. Shri V.N. Vibek, ADG, PWD, GNCTD
- viii. Shri Narendra Tyagi, Controller of Accounts
- ix. Shri P.V.S.S. Subbarao, Dy. Controller of Accounts(Policy), Finance, GNCTD

II Other Senior Officers:-

- i. Shri Arjun Sharma, Spl. Secretary (HFW)
- ii. Dr. B L. Chaudhary, MD, LNH
- iii. Shri Mukesh Kumar, Supt. Engineer (PWD)
- iv. Shri Navin, CE (PWD)
- v. Shri J J R Meena, Pr EE, PWD
- vi. Dr. B. M. Prasad, Project Director Madipur
- vii. Dr. Aman Pratap Singh, SP, B. M Hospital Jwalapuri
- viii. Shri S.K.Mishra, SE (E), PWD
- ix. Shri Satyanand Sinha, SE (F), PWD

3. It was apprised to the Expenditure Finance Committee of the agenda items. Thereafter the department concerned presented their proposals before the Expenditure Finance Committee.

AGENDA NO.-1 CONSTRUCTION OF AN INTEGRATED STRUCTURE WITH PWD FLYOVER AT LOWER DECK AND METRO LINE AT UPPER DECK BETWEEN PROPOSED METRO STATIONS YAMUNA VIHAR AND BHAJANPURA OF MAUJPUR-MAJLIS PARK CORRIDOR OF DELHI MRTS PHASE-IV PROJECT.OF PWD AT AN ESTIMATED COST OF RS. 291.10 CR.

1. Public Works Department presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for construction of an integrated structure with PWD flyover at Lower deck and Metro Line at upper deck between proposed Metro stations Yamuna Vihar and Bhajanpura of Maujpur-Majlis Park corridor of Delhi MRTS Phase-IV Project of PWD at an revised estimated cost of Rs. 291.10 Cr. based on Last Accepted Rates (LAR) of DMRC and rates of DSR-2018 including 3% contingencies, 1% TPQA and 1% for structural design and proof consultancy and additional GST (12% to 18%) and escalation in prices. .
2. The Public Works Department, GNCTD, has made the following submissions:-
 - i. Earlier, the project was approved in 4th EFC meeting of the FY 2021-2022 dated 09/11/2021 with an estimated cost of Rs. 220.10 Crore. This project involves the construction of a 1.43 km integrated double-decker flyover, part of DMRC Phase-IV, executed by DMRC on behalf of PWD. The Memorandum of Understanding

- ii. Later, DMRC submitted a Revised Preliminary Estimate (RPE) on 08.08.2024 amounting to Rs. Rs.291.10 Cr. including 3% contingencies, 1% TPQA and 1% for structural design and proof consultancy and additional GST (12% to 18%) and escalation in prices.
- iii. The department also stated that the project is at an advanced stage with about 90% work completed and as informed by DMRC, the balance work is likely to be completed in 6–8 months. Further, total expenditure incurred and payments released to DMRC till date amount to ₹207.40 Crore, which have been made in accordance with the terms of the MoU. All statutory clearances required for the execution of the work have been obtained. Utility shifting with respect to GAIL, DJB, and BSES has been completed and the tree felling/transplantation permission has been received on 24.11.2025 from Dept. Of Forest and wildlife, GNCTD.
- iv. Bifurcation of the proposal, as submitted by the department, is as under:-

Original Estimate	Rs. 220.10 Cr.
GST Impact	Rs.10.42 Cr.
Increase in cost due to escalation/price variation	Rs. 60.58 Cr.
Total Revised Estimate	Rs. 291.10 Cr.

Components	Elevated Corridor (Flyover), underpass and Ramp	Road, Footpath and Drainage	Total Revised Cost
Construction of an integrated structure comprising flyover from Yamuna Vihar to Bhajanpura along Maujpur–Majlis Park corridor under DMRC Phase-IV	29,280 Sqm.	73,950 Sqm.	Rs. 291.10 Cr.
Period of Completion	Expected target date for completion is 31.12.2026.		
Phasing of the Project	Year – 2021-2022 : Rs.50.00 Cr. (already incurred) Year – 2022-2023 : Rs.82.00 Cr. (already incurred) Year – 2023-2024 : Rs.47.50 Cr. (already incurred) Year – 2024-2025 : Rs.00.00 (Not granted) Year – 2025-2026 : Rs.40.60 Cr. (obtained in RE-2025-26 and already incurred) Year – 2026-2027 : Rs.71.01 Cr. (Rs.70 Cr. allotted in BE)		

04. **Budget:** A provision of Rs.70.00 Crores has been made in BE 2026-27 under Major Head 5054.04.101.76.00.73 for the said project.

05. After due deliberations, and considering the recommendations of the Public Works Department regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) **approved and sanctioned the proposal**, as submitted by the Public Works Department, for construction of an integrated structure with PWD flyover at Lower deck and Metro Line at upper deck between proposed Metro stations Yamuna Vihar and Bhajanpura of Maujpur–Majlis Park corridor of Delhi MRTS Phase-IV Project at an revised estimated cost of Rs. 291.10 Cr. subject to the following conditions:-

- i. The Administrative Department shall ensure that the Price Variation has been worked out strictly in accordance with the provisions of the contract. It shall also ensure that the period of delay, if any, attributable to the contractor has been excluded while computing the price variation amount.
- ii. The Administrative Department shall satisfy itself that the period for which escalation has been allowed is admissible under the terms and conditions of the contract.
- iii. The Administrative Department shall ensure that reimbursement on account of percentage of statutory variation of GST, has been made only where such reimbursement is specifically admissible under the provision of contract. The calculations related to Price Variation and GST reimbursement shall be duly verified and certified by the competent technical authority before release of payment.
- iv. The Administrative Department shall ensure that all codal formalities/guidelines/OMs/Orders issued by CVC, Government of India and other relevant Government are strictly adhered while executing the work.
- v. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. The department should also include a stringent penalty clause in the work award letter if the same is not completed as per revised timeline. Further, the progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted Department in order to evade the time and cost over-run of the by the Administrative project.
- vi. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing / approved DSR/DPAR rates and also ensure adequate budgetary provisions and availability of fund in relevant head of accounts in CFY.
- vii. The Administrative Department make sure the compliance of the observations of the Planning Department, Government of NCT of Delhi and also that the project shall be completed as per scope of work at the revised sanctioned cost within the stipulated period. No further escalation of cost will be considered, in future.
- viii. Geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time and also to abide by Government Orders for execution of Capital Projects/works issued on F.No. 3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011, F.No. PA-DSF (infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011, F.NO. PA/DSF (Infra)/FD/2011-12/DSIV/3386-3400 dated

25.07.2011, F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

AGENDA NO.-2 CONSTRUCTION OF NEW BLOCK FOR MEDICINE, MATERNITY AND ADVANCED PAEDIATRIC CENTRE (COMPOSITE STEEL + RCC FRAMED 2B+G+22 STORYED BUILDING) IN LN HOSPITAL AT AN REVISED ESTIMATED COST OF RS. 1268.85 CR. (RS. 682.75 CR. FOR BALANCE WORK).

1. Department of Health and Family Welfare, GNCTD, presented their proposal before the committee. It was informed to the committee that the proposal under consideration is for Construction of New Block for Medicine, Maternity and Advanced Paediatric centre (Composite Steel + RCC framed 2B+G+22 Storyed building) At LN Hospital at an revised estimated cost of Rs. 1268.85 Cr. (Rs. 682.75 Cr. for balance work) based on DPAR 2025, DSR 2023 enhanced by the cost index and market rate of civil work and DPAR 2025, DSR 2025 and market rate for electrical work plus extra cost not included in DPAR which includes 1% contingences, 1% Art Work, 3.94% EPF & ESIC, additional GST 12% to 18% and escalation in the material and labour cost.
2. The Health and Family Welfare Department, GNCTD, has made the following submissions:-
 - i. Initially, 1570 beds are proposed to be added by constructing a G+22+ double basement building for establishing New Block for Medicine, Maternity and Advanced Paediatric Centre. Accordingly, A/A and E/S of the project amounting to Rs. 533.91 Cr. was approved vide EFC meeting held on 08.03.2019 with the phasing of project as 2018-19 to Rs. 20.00 Cr., 2019-20 to 210.00 Cr., 2020-21 to 210.00 Cr. and 2021-22 to Rs. 93.91 Cr..
 - ii. The work was progressing smoothly until some dispute cropped up with respect to the contractual conditions and amount payable towards the item of structural steel work which in this building was/is a significant item. The Contractor invoked dispute redressal mechanism under clause 25 of the contract. The dispute was decided by Arbitral Tribunal, and the arbitration award in favour of the contractor on 29.05.2023. The amount of award has been got disbursed by Hon'ble High Court of Delhi as per their order to the contractor on him approaching the Hon'ble Court for implementation of the Arbitration Award. The Court went ahead and attached all the account of PWD Health Zone and sucked out the required amount.
 - iii. The administrative department submitted the expenditure of Rs. 586.09 Cr. was incurred against the physical progress of work at 55%. Seeing the likely expenditure for completion of work exceeding the original A/A & E/S due to arbitration award, revision in GST rates from 12% to 18%, escalation in the material and labour cost and due to changes in parameter of services post COVID, the revised preliminary estimate is received amounting to Rs. 1268.85 crore (Rs. 682.75 crore as balance work).
3. The detail of initial approval of preliminary estimate of the proposal, with reference to Minutes of Meeting dated 08.03.2019, is stated as under:-

Original A/A & E/S (PE)	Rs. 533.91 Cr.
Date of Start	04.11.2020

Date of Completion	03.05.2023
Cumulative Expenditure	Rs. 586.10 Cr.

4. The detail of the proposal submitted as per draft EFC documents replicated as under:-

Components	Total covered Area	Unit Cost	Total Cost
Construction of New Block (Civil and Electrical) of Balance Work	100108 Sqm.	80,81,894/- per bed	Rs. 533.91 Cr. – [Original PE] Rs. 1268.85 Cr. – [Revised PE] Rs. 682.75 Cr. – [Difference]
Period of Completion	1. Planning 2. Execution	06 Months 24 Months	
Phasing of the Project	Phase – I : 2026-2027 : Rs.150.00 Cr. Phase – II : 2027-2028 : Rs.280.00 Cr. Phase - III : 2028-2029 : Rs.252.75 Cr.		

5. **Budget:** Rs. 100 Cr. is available under budget head MH 4210-01-110-55-00-72. Further, requirement of funds will be made available.
6. After due deliberations, and considering the recommendations of the Department of Health and Family Welfare, GNCTD, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) **recommend** for placing the revised proposal as submitted by the Department of Health and Family Welfare, GNCTD, for Construction of New Block for Medicine, Maternity and Advanced Pediatric centre (Composite Steel + RCC framed 2B+G+22 Storyed building) At LN Hospital at an revised estimated cost of Rs. 1268.85 Cr. (Rs. 682.75 Cr. for balance work) **before the Council of Ministers** subject to the following conditions:-
- During the deliberations on the proposal concerning the revision of the project cost from the initial Preliminary Estimate (PE) of **Rs.533.91 crore** to **Rs.1,268.85 crore**, the Committee examined the factors contributing to the escalation in project cost. After detailed discussions, **the following directions were issued:**
 - It was observed that one of the major factors leading to the revision of the project cost was the payment of the Arbitration Award amounting to **Rs.94.61 crore**, comprising **Rs.82.44 crore** towards the award amount and **Rs.12.17 crore** towards interest on Arbitration award. In view of the substantial financial implications involved, the Administrative Department was directed to submit a comprehensive report on the Arbitration Award to the Competent Authority within a stipulated timeframe. The report shall, inter alia, cover the background of the dispute, chronology of events, opinion of Law department, basis of the award, financial implications, and the approvals at various stages.
 - The EFC further deliberated upon the competence and procedural propriety

relating to the acceptance of the Arbitration Award and the release of such a substantial amount. Considering the vigilance angle involved, it was directed that a **specific vigilance enquiry** be initiated to examine the decision-making process, adherence to the prescribed rules and procedures, and any lapses or irregularities, if found, the proceedings for fixation of responsibilities against the defaulter(s) may also be initiated after following the due procedure.

- ii. The Administrative Department was directed to examine whether any **F.I.R** had been registered against the previous contractor engaged for the construction of the LN Hospital Block. In the event that an FIR has been registered and the facts so warrant under the applicable procurement rules and guidelines, the Administrative Department shall examine the feasibility of incorporating appropriate eligibility/restrictive conditions in the forthcoming tender documents so as to ensure that such contractor is not permitted to participate in the fresh bidding process for completion of the balance construction work, subject to the extant legal and contractual provisions.
- iii. The Administrative Department apprised the EFC that certain hospital projects are presently under investigation by the Vigilance Department/Anti-Corruption Branch (ACB). In this regard, **directions** were issued to the Administrative Department to obtain the latest status reports of such investigations through the Vigilance Department from the Anti-Corruption Branch (ACB) and place the same before the Competent Authority for information and further appropriate action.
- iv. The Administrative Department shall ensure to get revalidated the all statutory approvals/clearances, as may be required on account of the addition on increase of buildup area to the original approval before commencement of operations in the partially completed hospital. The department shall also ensure compliance with all applicable statutory and regulatory requirements in this regard.
- v. The Administrative department to ensure due diligence and financial propriety while calculating the amount in view of the previous imposed Arbitration Award and the order of Hon'ble Court as well as strictly in accordance with CPWD manual / guidelines / circulars / orders issued by the CVC / FD / GOI / GNCTD from time to time in consultation of IFA of the department. Further, the department must also ensure to comply the statutory, financial and procedural requirements, thus the matters attains the finality.
- vi. The administrative department shall ensure that there is no overlap between the balance scope of work proposed under the revised estimate and the work already executed under the foreclosed contract so as to avoid duplication of work and any avoidable or unjustified expenditure and also ensure that all interest bearing liabilities, if any, arising out of the foreclosure of the earlier contract are determined and settled strictly in accordance with the terms and conditions of the governing contract and other applicable legal and financial provisions.
- vii. The Administrative Department shall ensure that the revised project cost has been worked out strictly in accordance with the provision of the applicable GST Laws, the provisions of the Manual of Procurement of Work / CPWD Works Manual and other extant government instructions. The justification for the inclusion of CSSD substitutions, Audio-Video equipment's, Medical & Non-medical equipment, market rate escalation and enhancement in E&M Services, shall be duly examined and certified by the competent technical authority before release of any payment.
- viii. The Administrative Department shall be responsible for ensuring that the revised

project is implemented within the approved cost and time schedule and in accordance with the applicable financial rules, procurement guidelines, and extant instructions issued by the Government time to time.

- ix. The Administrative Department shall ensure expeditious processing and timely approval of proposals relating to the creations of posts so as to ensure that its new block for medicines, maternity and advanced pediatric centre at LN Hospital is operationalized in accordance with the time stipulated in EFC documents.
- x. The Administrative Department shall ensure that all codal formalities as per GFR, guidelines issued by CVC alongwith orders/Circulars/ instructions issued by Government of India and other relevant Government orders are strictly adhered while executing the work alongwith the compliance circulars / OMs in respect of GeM for tendering and expenditure related matters.
- xi. The Administrative Department shall ensure that execution of work is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost over run of the project.
- xii. The Administrative Department should ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates and project shall be completed as per approved scope at the government sanctioned cost within the stipulated period. No cost escalation further will be considered in future.
- xiii. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority alongwith all necessary statutory clearances shall be obtained by the department well in advance before tendering of the work. The Administrative Department shall make adequate budgetary provisions in relevant head of accounts as per the financial phasing of the project and prepare a comprehensive Action Plan for Manpower and Equipment Planning to make the project functional after completion of infrastructure works.
- xiv. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi and ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc./ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xv. The Administrative Department shall ensure geo-tagging of project on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time and also to abide by Government Orders for execution of Capital Projects/works issued on F.No. 3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011, F.No. PA-DSF (infra)/Misc./2010-11/DSIV/3037-50 dated 12th July 2011, F.NO. PA/DSF (Infra)/FD/2011-12/DSIV/3386-3400 dated 25.07.2011, F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

AGENDA NO.-3 CONSTRUCTION OF HOSPITAL AT MADIPUR, NEW DELHI AT AN REVISED ESTIMATED COST OF RS. 466.50 CRORE (RS.203.60 CRORES FOR BALANCE WORK)

1. Health and Family Welfare Department, GNCTD, presented their proposal before the committee. It was informed to the committee that the proposal under

construction of hospital at Madipur at an revised estimated cost of Rs. 466.50 Cr. (Rs.203.60 Cr. for balance work) based on DPAR 2025 & DSR 2023 and GST 12% to 18%, escalation in the material and statutory changes in the minimum wages for labour cost, due to change in parameter of services.

2. The Health and Family Welfare Department, GNCTD, has made the following submissions:-
 - i. The original Administrative Approval and Expenditure Sanction of the project was Rs.320.07 crore issued vide department's order dated 06.12.2019. Expenditure of Rs.262.90 crore has already been incurred. Physical progress of the work is 65%. Now, Administrative Department has submitted preliminary estimate for balance work for amounting to Rs.203.60 crore.
 - ii. It is stated that the work was progressing. In the meantime, a review meeting was convened by the then Hon'ble Minister dated 22.03.2022 and decided to add 2 additional floors, each to the hospital at Jwalapuri, Madipur and Hastal. It is also stated that the then Hon'ble Minister approved construction of additional 2 floors vide minutes of meeting dated 01.04.2022. However, approval of the competent authority was not obtained by PWD before carrying out the construction of two additional floors (9th & 10th) at Madipur Hospital project.
 - iii. Due to addition of 2 new floors, revision of GST 12% to 18%, escalation in the material and statutory changes in the minimum wages for labour cost, due to change in parameter of services subsequent to post covid, the revised preliminary estimate submitted to DGHS vide letter no.-278 dated 24.01.2023 but the sanction was not received.
 - iv. It is stated that the fund upto the original sanction is not yet exhausted but the budget was not allotted/provided with the sanction A/A & E/S amount. It is also stated that decision of foreclosure of work was taken on 19.02.2026 due to non-availability of fund, financial prudence and liabilities was not to be generated or created in absence of fund. Further, stated that in pursuant to Cabinet decision No.3299 dated 14.01.2026, whereby, cabinet has approved completion of construction work of Madipur, Jwalapuri, Hastal and Siraspur by PWD, GNCTD continuing the efforts of selection of operators through PPP mode, instruction was issued to prepare the preliminary estimate for balance of work in the meeting dated 19.01.2026 under the chairmanship of Secretary, H&FW.
 - v. Department of Health & Family Welfare, GNCT of Delhi, re-submitted its proposal for construction of balance work of Madipur Hospital Project from PWD at an estimated revised preliminary cost Rs. 466.50 crore (Rs.203.60 crores for balance work), which has been framed to cover the probable cost of the above balance work on the basis of DPAR 2025 & DSR 2023 alongwith replies/clarifications to observations of Planning and Finance Department.
3. The General Abstract of cost for balance work as per the details provided in EFC proforma (Note for Consideration) for estimated cost is as below :-

S.No.	Description	Original (in ₹.....)	Revised (in ₹.....)	Differential (in ₹.....)
1	Construction of Hospital at Madipur, New Delhi (Balance Work)	320.07 cr.	466.50 cr.	146.43 Cr.

2	Work partly completed	-	262.90 cr.	
3	Balance of work	-	203.60 cr.	
A/A & E/S is required for amounting to Rs.466.50 cr. (Rs.203.60 crore for balance of work)				

4. The brief details of the proposal submitted as per EFC documents are as under:-

Components	Area (in sqm)	Unit cost per sqm	Total Cost (₹.....in crore)
Construction of Hospital at Madipur, New Delhi	61143 sqm	Rs.76,297 per sqm	466.50
691 bedded Hospital cost	Rs.67,51,147 per bed		
Period of completion : i – Planning ii - Execution	6 months 18 months		
Phasing of the project : i - 2026-27 ii - 2027-28	100 crore 103.60 crore		

5. **Budget:** A provision of Rs.140 crore stated to be available in B.E. 2026-27 under MH-4210-01-110-57-95-72.

6. After due deliberations, and considering the recommendations of the Department of Health and Family Welfare, GNCTD, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) **approved and sanctioned the proposal**, as submitted by the Department of Health and Family Welfare, GNCTD, for, construction of hospital at Madipur, New Delhi, at an revised estimated cost of Rs. 466.50 Cr. (Rs.203.60 Cr. for balance work) subject to the following conditions:-

- i. During the deliberations on the proposal, the Administrative Department was **directed** to examine the feasibility of shifting the operations of any existing hospital situated in the vicinity to the newly constructed hospital building, wherever administratively and technically feasible. Such an exercise shall be undertaken with the objective of optimizing the utilization of available infrastructure, reducing recurring manpower costs, and facilitating renovation, upgradation, and better utilization of the existing hospital.
- ii. The Administrative Department apprised the EFC that certain hospital projects are presently under investigation by the Vigilance Department/Anti-Corruption Branch (ACB). In this regard, **directions** were issued to the Administrative Department to obtain the latest status reports of such investigations through the Vigilance Department from the Anti-Corruption Branch (ACB) and place the same before the Competent Authority for information and further appropriate action.
- iii. The Administrative Department was directed to examine whether any **F.I.R** had been registered against the previous contractor engaged for the construction of the

LN Hospital Block. In the event that an FIR has been registered and the facts so warrant under the applicable procurement rules and guidelines, the Administrative Department shall examine the feasibility of incorporating appropriate eligibility/restrictive conditions in the forthcoming tender documents so as to ensure that such contractor is not permitted to participate in the fresh bidding process for completion of the balance construction work, subject to the extant legal and contractual provisions.

- iv. With regard to Vigilance/Anti-corruption Branch (ACB) proceedings referred to in the proposal, the Administrative Department must ensure that execution of the balance work and implementation of the revised project do not contravene or impede any directions, observations, proceedings or legal requirement arising out of the pending Vigilance/ACB investigations relating to the project.
- v. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi before execution of the work. The Administrative Department should also ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vi. The Administrative Department shall ensure that all necessary approval/ statutory clearances, as may be required on account of the addition of two floors to the originally approved structure, are obtained from the competent authorities well in advance before tendering of the work/commencement of the operations in the partial completed hospital. The Department shall also ensure compliance with all applicable statutory and regulatory requirements in this regard.
- vii. The Administrative Department shall ensure that there is no overlap between the balance scope of work proposed under the revised estimate and the works already executed under the foreclosed contract so as to avoid duplication of work and any avoidable or unjustified expenditure.
- viii. The Administrative Department shall ensure that the revised project cost has worked out strictly in accordance with the provisions of the applicable GST laws, the provisions of the Manual for procurement of Works/CPWD works Manual, and other extant Government instructions. The justification for inclusion of additional components including CSSD cost, market rate escalation, and enhancement in E&M services, shall be duly examined and certified by the competent Technical authority before release of any payment.
- ix. The Administrative Department shall ensure that all interest-bearing liabilities, if any, arising out of the foreclosure of the earlier contract are determined and settled strictly in accordance with the terms and conditions governing the contract and other applicable legal and financial provisions.
- x. Geo-tagging of capital projects on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xi. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and provisions of CPWD Manual/other relevant Government orders are strictly adhered while executing the work alongwith the compliance of guidelines/circular/OMs in respect of GeM for tendering and expenditure related matters.

- xii. The Administrative Department shall ensure approval of the scheme and make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the balance work of the project and authorization of funds from Finance (Budget) Department, GNCTD.
- xiii. The Administrative Department shall be responsible for ensuring that the revised project is implemented within the approved cost and time schedule and in accordance with the applicable financial rules, procurement guidelines, and extant instructions issued by the Government time to time. The Administrative Department shall also ensure that execution of project is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.
- xiv. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority and also ensure that Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No further cost escalation will be considered in future.
- xv. The Administrative Department shall ensure compliance of pre-sanction/ post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xvi. Finance Department relies upon the assessment and evaluation of administrative department in respect of all aspects of Schemes/Projects and FD has not gone through the technical/administrative/Estimates & cost factor aspects of the instant proposal, as the proposal has been prepared and certified to be correct by the Administrative Department itself.
- xvii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s): (a) F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011 (b) F.No.PA-DSF(infra)/Misc./2010-11/DSIV/3037-50 dated 12.07.11 (c) F.No.PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated-25.07.2011 (d) F.No. PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

AGENDA NO.-4 CONSTRUCTION OF HOSPITAL AT JWALAPURI, NEW DELHI AT AN REVISED ESTIMATED COST OF RS. 484.04 CRORE (RS.223.53 CRORES FOR BALANCE WORK)

1. Health and Family Welfare Department, Government of NCT of Delhi has submitted the proposal for consideration of Expenditure Finance Committee. It was informed to the Committee that the proposal under consideration is for construction of hospital at Jwalapuri at an estimated cost of **484.04 crore (Rs.223.53 crores for balance work)** based on DPAR 2025, DSR 2023 enhanced by the Cost Index & Market rates for Civil work and DPAR 2025. DSR 2025 and Market rate for electrical work plus extra for cost not include in DPAR.
2. Health and Family Welfare Department, Government of NCT of Delhi has made the following submissions:-
 - i. Original Administrative Approval and Expenditure Sanction of the project was Rs. 319.65 crore issued in the year 06.12.2019.

Expenditure of Rs.260.51 crore has already been incurred. Physical progress of the work is 65%. Now, Administrative Department has submitted preliminary estimate for balance work for amounting to Rs.223.53 crore.

- ii. It is stated that the work was progressing. In the meantime, a review meeting was convened by the then Hon'ble Minister dated 22.03.2022 and decided to add 2 additional floors, each to the hospital at Jwalapuri, Madipur and Hastal. It is also stated that the then Hon'ble Minister approved construction of additional 2 floors vide minutes of meeting dated 01.04.2022. However, approval of the competent authority was not obtained by PWD before carrying out the construction of two additional floors (9th & 10th) at Jwalapuri Hospital project.
 - iii. Due to addition of 2 new floors, revision of GST 12% to 18%, escalation in the material and statutory changes in the minimum wages for labour cost, due to change in parameter of services subsequent to post covid, the revised preliminary estimate submitted to DGHS vide letter no.-279 dated 24.01.2023 but the sanction was not received.
 - iv. It is stated that the fund upto the original sanction is not yet exhausted but the budget was not allotted/provided with the sanction A/A & E/S amount. It is also stated that decision of foreclosure of work was taken on 19.02.2026 due to non-availability of fund, financial prudence and liabilities was not to be generated or created in absence of fund. Further, stated that in pursuant to Cabinet decision No.3299 dated 14.01.2026, whereby, cabinet has approved completion of construction work of Madipur, Jwalapuri, Hastal and Siraspur by PWD, GNCTD continuing the efforts of selection of operators through PPP mode, instruction was issued to prepare the preliminary estimate for balance of work in the meeting dated 19.01.2026 under the chairmanship of Secretary, H&FW.
 - v. Department of Health & Family Welfare, GNCT of Delhi, re-submitted its proposal for construction of balance work of Jwalapuri Hospital Project from PWD at an estimated revised preliminary cost Rs. 484.04 crore (Rs.223.04 crores for balance work), which has been framed to cover the probable cost of the above balance work on the basis of DPAR 2025 & DSR 2023 alongwith replies/clarifications to observations of Planning and Finance Department. The EFC proposal re-submitted by the Administrative Department.
3. The details of the proposal submitted as per EFC documents are as under:-

Construction of hospital at Jwalapuri, New Delhi	
Particulars	Figures
Covered Area	61143 sqm
Unit Cost per sqm	₹ 79,166/- SQM
Total Cost (in Crores)	₹ 484.04
Unit cost per bed	₹70,04,958/- per bed
Period of Completion : (i) Planning (ii)	6 months 18 months

Execution	
Phasing of the Project : (i) 2026-27	100.00 Crore
ii. 2027-28	123.53 Crore

4. **Budget:** A provision of ₹ 140 Crore is stated to be available in B.E. 2026-27 under Major Head : 4210-01-110-57-93-72 .
5. After due deliberations, and considering the recommendations of the Department of Health and Family Welfare, GNCTD, regarding the requirement and its satisfaction with respect to technical, administrative, operational, maintenance, and financial aspects, the Expenditure Finance Committee (EFC) **approved and sanctioned the proposal**, as submitted by the Department of Health and Family Welfare, GNCTD, for, construction of hospital at Jwalapuri, New Delhi, at an revised estimated cost of Rs.484.04 crore (Rs.223.53 crores for balance work) subject to the following conditions:-
 - i. During the deliberations on the proposal, the Administrative Department was **directed** to examine the feasibility of shifting the operations of any existing hospital situated in the vicinity to the newly constructed hospital building, wherever administratively and technically feasible. Such an exercise shall be undertaken with the objective of optimizing the utilization of available infrastructure, reducing recurring manpower costs, and facilitating renovation, upgradation, and better utilization of the existing hospital.
 - ii. The Administrative Department apprised the EFC that certain hospital projects are presently under investigation by the Vigilance Department/Anti-Corruption Branch (ACB). In this regard, **directions** were issued to the Administrative Department to obtain the latest status reports of such investigations through the Vigilance Department from the Anti-Corruption Branch (ACB) and place the same before the Competent Authority for information and further appropriate action.
 - iii. The Administrative Department was directed to examine whether any **F.I.R** had been registered against the previous contractor engaged for the construction of the LN Hospital Block. In the event that an FIR has been registered and the facts so warrant under the applicable procurement rules and guidelines, the Administrative Department shall examine the feasibility of incorporating appropriate eligibility/restrictive conditions in the forthcoming tender documents so as to ensure that such contractor is not permitted to participate in the fresh bidding process for completion of the balance construction work, subject to the extant legal and contractual provisions.
 - iv. With regard to Vigilance/Anti-corruption Branch (ACB) proceedings referred to in the proposal, the Administrative Department must ensure that execution of the balance work and implementation of the revised

project do not contravene or impede any directions, observations, proceedings or legal requirement arising out of the pending Vigilance/ACB investigations relating to the project.

- v. The Administrative Department shall ensure compliance of the observations of the Planning Department, Government of NCT of Delhi before execution of the work. The Administrative Department should also ensure that the estimates are prepared on the basis of prevailing DSR/DPAR rates.
- vi. The Administrative Department shall ensure that all necessary approval/ statutory clearances, as may be required on account of the addition of two floors to the originally approved structure, are obtained from the competent authorities well in advance before tendering of the work/commencement of the operations in the partial completed hospital. The Department shall also ensure compliance with all applicable statutory and regulatory requirements in this regard.
- vii. The Administrative Department shall ensure that there is no overlap between the balance scope of work proposed under the revised estimate and the works already executed under the foreclosed contract so as to avoid duplication of work and any avoidable or unjustified expenditure.
- viii. The Administrative Department shall ensure that the revised project cost has worked out strictly in accordance with the provisions of the applicable GST laws, the provisions of the Manual for procurement of Works/CPWD works Manual, and other extant Government instructions. The justification for inclusion of additional components including CSSD cost, market rate escalation, and enhancement in E&M services, shall be duly examined and certified by the competent authority before release of any payment.
- ix. The Administrative Department shall ensure that all interest-bearing liabilities, if any, arising out of the foreclosure of the earlier contract are determined and settled strictly in accordance with the terms and conditions of the contract and other applicable legal and financial provisions.
- x. Geo-tagging of capital projects on the designated Web portal of GNCTD and Delhi PMG portal shall be complied with in terms of various OM/guidelines issued by Finance Department from time to time.
- xi. The Administrative Department/PWD shall ensure that all codal formalities/guidelines issued by CVC, orders/ Circulars/ instructions issued by Government of India and provisions of CPWD Manual/other relevant Government orders are strictly adhered while executing the work alongwith the compliance of guidelines/circular/OMs in respect of GeM for tendering and expenditure related matters.
- xii. The Administrative Department shall ensure approval of the scheme and make adequate Budgetary provisions in relevant head of accounts as per the financial phasing of the project and authorization of funds from Finance (Budget) Department, GNCTD.

- xiii. The Administrative Department shall be responsible for ensuring that the revised project is implemented within the approved cost and time schedule and in accordance with the applicable financial rules, procurement guidelines, and extant instructions issued by the Government time to time. The Administrative Department shall also ensure that execution of project is of best quality and strictly adhere to the project timeline. A stringent penalty clause should be incorporated in the work award letter and progress of execution of project in terms of quality of work and timeline of the project should be monitored by the Project Monitoring Committee, constituted by the Administrative Department in order to evade the time and cost overrun of the project.
- xiv. The Department shall prepare a Detailed Project Report with the approval of the Competent Authority and also ensure that Project shall be completed as per approved scope at the sanctioned cost within the stipulated period. No cost escalation will be considered in future.
- xv. The Administrative Department shall ensure compliance of pre-sanction/post-sanction guidelines/ requirements relevant to the project circulated as Annexure to Government order no. PA/DSF/Misc/ 2012-13/ Exp-4/538-45 dated 17.05.2012 during planning and execution period.
- xvi. Finance Department relies upon the assessment and evaluation of respect of all aspects of through the in not has administrative department gone Schemes/Projects and technical/administrative/Estimates & cost factor aspects of the instant FD proposal, as the proposal has been prepared and certified to be correct by the Administrative Department itself.
- xvii. The Administrative department to abide by Government Orders for execution of Capital Projects/works issued vide no.(s): (a) F:3/30/CS/2007/DS-IV/3051-64 dated 12th July 2011 (b) F.No.PA-dated 12.07.11 (c) DSF(infra)/Misc./2010-11/DSIV/3037-50 F.No.PA/DSF(Infra)/FD/2011-12/DSIV/3386-3400 dated-25.07.2011 (d) F.No.PA/DSF/Misc./2012-13/Exp-4/538-45 dated 17.5.2012 and corrigendum dated 23.5.2012.

AGENDA NO.-5 INTIMATION REGARDING CHANGES IN IFMS RFP.

01. Finance Department, Government of NCT of Delhi has submitted a proposal for consideration of Expenditure Finance Committee for certain changes in IFMS RFP.

02. Submission of the department:-

- i. The proposal of IFMS project was initially approved for an estimated cost of Rs.261.66 Crore, in the 5th meeting of Expenditure Finance Committee for the Financial Year 2025-26 held on 23/12/2025 at 1:00PM, The EFC proposal, inter alia, contained following details:
 - a. The Name of the project was "Design, Development, Implementation, Operations and Maintenance of Integrated Financial Management System (IFMS)".
 - b. IFMS shall be hosted on MEITY empanelled Virtual Private Cloud environment which will provide high degree of scalability, Security and availability to IFMS applications.

- ii. The Request for Proposal (RFP) bearing *Tender Id: 2026_FD_284959_1* was floated on e-procurement portal on 16th January 2026 but no bid was received even after extension of dates 4 times.
- iii. Finance Department held an Industry Consultation, meetings with TAC and PMU concerning the IFMS project to understand the challenges faced by the bidders for not participating the bid process, deliberated upon various technical, operational and implementation related issues along with suggestions of PMC and submitted the following changes in IFMS RFP for consideration of EFC:-

- **A. Change in Title of the Project:** Earlier the Project was titled as "Design, Development, Implementation, Operations and Maintenance" which has now been proposed to change as "Design, Provisioning, Customization, Configuration, Development, Implementation, Operations and Maintenance".
- **Justification:** The change was made because the implementation approach also includes provisioning of IFMS on COTS platform/framework based solution.
- **B. Cloud Procurement for the Project:** As per the Earlier approved proposal, the "IFMS shall be hosted on MEITY empaneled Virtual Private Cloud environment which will provide High degree of Scalability, Security and availability to IFMS applications", to "IFMS shall be hosted as per compliance of the MEITY guidelines dated 20.03.2026".
- **Justification:** As per TAC MoM dated 12.06.2026 it was informed that the office Memorandum dated 20.03.2026 of MEITY does not recommend Virtual Private Cloud as the hosting environment for treasury functions. It was concluded that the Project should remain aligned with the applicable MEITY guidelines and host the IFMS solution on a suitable platform as per the guidelines for Cloud selection framework prescribed by MEITY OM dated 20.03.2026 for Category "A" application and data. Hence it was recommended that the Cloud Services shall be procured by the Department and it will be the part of IFMS Project.

04. After due deliberations and considering the recommendations of the Finance Department, GNCTD, the Expenditure Finance Committee (EFC) **approved the proposal** submitted by the Finance Department, GNCTD, for changes as proposed in IFMS RFP as stated below 2 (iii) of agenda number-5, subject to the following conditions:-

- i. The Administrative Department shall ensure that all codal formalities as per GFR, guidelines / orders / circulars / instructions issued by the CVC / FD / GNCTD / GoI and other relevant Government authorities are strictly adhered to during execution of the project.

- ii. The Administrative Department shall ensure that the execution of the Project is of best quality and is completed strictly within the approved timelines. Stringent penalty clauses shall be incorporated in the work award letter. The progress of execution, in terms of quality and timelines, shall be regularly monitored by a Project Monitoring Committee constituted by the Administrative Department, so as to avoid time and cost overruns.
 - iii. Delhi PMG portal shall be complied with in the terms of various OM/guidelines issued by GNCT of Delhi from time to time.
- 04.** The meeting ended with vote of thanks to the Chair.

Digitally signed by
P V S S Subbarao
Date: 03-08-2026
10:28:12

(P.V.S.S. SUBBARAO)
Deputy Controller of Accounts (Policy)

- 1. Secretary to the Hon'ble Chief Minister/ Minister-in-charge (Finance) for appraisal of the Hon'ble Chief Minister.
- 2. Secretary to the Hon'ble Minister (PWD) for appraisal of the Hon'ble Minister (PWD).
- 3. Secretary to the Hon'ble Minister (Health and Family Welfare) for appraisal of the Hon'ble Minister (Health and Family Welfare).
- 4. Pr. Secretary, Public Works Department, 3rd floor, MSO building, ITO, New Delhi.
- 5. Pr. Secretary, Finance Department, Delhi Secretariat, New Delhi
- 6. Secretary, Health and Family Welfare Department, Delhi Secretariat, Delhi
- 7. Spl. Secretary, Department of Finance, Delhi Secretariat, New Delhi
- 8. Director, Planning Department, Delhi Secretariat, New Delhi
- 9. Engineer-in-Chief, PWD, 12th floor, MSO building, ITO, New Delhi.
- 10. Controller of Accounts (Finance), Finance Department, GNCTD
- 11. Medical Officer, L.N. Hospital, Delhi
- 12. HOD, Madipur Hospital and Jwalapuri Hospital
- 13. DGHS, H & FW, New Delhi
- 14. Assistant Director (IT), Finance Department ...for uploading on the website.