

				(Rs. In Thousand)	
Demand No. 9				Budget Estimates 2025-26	Revised Estimates 2025-26
EMPLOYMENT DEPARTMENT					
REVENUE SECTION :					
MAJOR HEAD "2230"					
2230	Labour, Employment and Skill Development (Major Head)				
2230 02	Employment (Sub Major Head)				
2230 02 001	Direction & Administration (Minor Head)				
2230 02 001 91	Dte. of employment (Sub Head)				
91 00 01	Salaries			22210	19300
91 00 02	Wages			4500	4800
91 00 05	Rewards			170	170
91 00 06	Medical Treatment			2630	2200
91 00 07	Allowances			20580	18450
91 00 08	Leave Travel Concession			1000	500
91 00 11	Domestic Travel Expenses			220	500
91 00 13	Office Expenses				0
				Voted	4500
				Charged	100
91 00 18	Rent for Others			2500	1800
91 00 19	Digital Equipment			200	200
91 00 24	Fuel and Lubricants			300	200
91 00 27	Minor civil and electric Works			0	3000
91 00 28	Professional Services			100	200
91 00 29	Repairs and Maintenance			400	400
91 00 49	Other Revenue Expenditure			400	400
2230 02 001 91	Total - Dte. of Employment (Sub Head)			59810	56720
				Voted	59710
				Charged	100
2230 02 001	Total - Direction & Administration (Minor Head)			59810	56720
				Voted	59710
				Charged	100
2230 02 101	Employment Services (Minor Head)				
2230 02 101 94	General Employment Exchanges (Sub Head)				
94 00 01	Salaries			34050	27800
94 00 05	Rewards			420	300
94 00 06	Medical Treatment			1800	1800
94 00 07	Allowances			32000	25800
94 00 08	Leave Travel Concession			1000	500
94 00 11	Domestic Travel Expenses			250	150
2230 02 101 94	Total - General Employment Exchange (Sub Head)			69520	56350
2230 02 101 93	Employment exchanges for physically handicapped (Sub Head)				
93 00 01	Salaries			3280	1305
93 00 05	Rewards			50	10
93 00 06	Medical Treatment			500	295
93 00 07	Allowances			2840	1300
93 00 08	Leave Travel Concession			150	50
2230 02 101 93	Total - Employment exchange for physically handicapped (Sub Head)			6820	2960
2230 02 101 74	Establishment of Model Carrier Center (CSS) (Sub Head)				
74 00 13	Office Expenses			3765	3765
2230 02 101 74	Total - Establishment of Model Carrier Center (CSS) (Sub Head)			3765	3765
2230 02 101 73	Organising of Job Fair (Sub Head)				
73 00 26	Advertising and Publicity			20000	20000
2230 02 101 73	Total - Organising of Job Fair (Sub Head)			20000	20000
2230 02 101 71	Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)				

					(Rs. In Thousand)	
Demand No. 9					Budget Estimates 2025-26	Revised Estimates 2025-26
	71	00	49	Other Revenue Expenditure	176	176
2230	02	101	71	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)	176	176
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
	70	00	49	Other Revenue Expenditure	159	159
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)	159	159
2230	02	101	69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69	00	31	Grants-in-aid-General	0	0
2230	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	0	0
2230	02	101		Total - Employment Services (Minor Head)	100440	83410
2230	02			Total - Employment (Sub Major Head)	160250	140130
				Voted	160150	140030
				Charged	100	100
2230				TOTAL - MAJOR HEAD"2230"	160250	140130
				Voted	160150	140030
				Charged	100	100
				TOTAL - REVENUE SECTION	160250	140130
				Voted	160150	140030
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	203		Employment (Minor Head)		
4250	00	203	66	Headquarter Estt. (Sub Head)		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	1500
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	00	203	66	Total - Headquarter Estt. (Sub Head)	1050	1850
4250	00	203		Total - Employment (Minor Head)	1050	1850
4250				TOTAL - MAJOR HEAD"4250"	1050	1850
				TOTAL - CAPITAL SECTION	1050	1850
				TOTAL - EMPLOYMENT DEPARTMENT	161300	141980
				Voted	161200	141880
				Charged	100	100

					(Rs. In Thousand)	
Demand No. 9					Budget Estimates 2025-26	Revised Estimates 2025-26
LABOUR DEPARTMENT						
REVENUE SECTION :						
MAJOR HEAD "2230"						
2230	Labour, Employment and Skill Development (Major Head)					
2230 01	Labour (Sub Major Head)					
2230 01 001	Direction & Administration (Minor Head)					
2230 01 001 99	Headquarter Estt. (Sub Head)					
99 00 01	Salaries					
			Voted		133000	132200
			Charged		0	905
99 00 02	Wages					8000 65
99 00 05	Rewards					1200 1200
99 00 06	Medical Treatment					10000 12500
99 00 07	Allowances					136000 131800
99 00 08	Leave Travel Concession					1500 1500
99 00 09	Training Expenses					200 200
99 00 11	Domestic Travel Expenses					500 500
99 00 12	Foreign Travel Expenses					250 250
99 00 13	Office Expenses					
			Voted		55000	80000
			Charged		200	2200
99 00 24	Fuel and Lubricants					1200 1200
99 00 28	Professional Services					2500 3500
99 00 29	Repairs and Maintenance					2500 2500
99 00 49	Other Revenue Expenditure					500 500
2230 01 001 99	Total - Headquarter Establishment (Sub Head)					352550 371020
			Voted		352350	367915
			Charged		200	3105
2230 01 001	Total - Direction & Administration (Minor Head)					352550 371020
			Voted		352350	367915
			Charged		200	3105
2230 01 111	Social Security for Labour (Minor Head)					
2230 01 111 93	Activities related to registration of unorganised workers on e-SHRAM portal (Central Sector Scheme) (Sub Head)					0 0
93 00 13	Office Expenses					0 0
93 00 21	Materials and Supplies					0 0
93 00 26	Advertising and Publicity					0 0
2230 01 111 93	Total - Activities related to registration of unorganised workers on e-SHRAM portal (Central Sector Scheme) (Sub Head)					0 0
2230 01 111 92	Grant-in-Aid to Welfare Board for Informal Sector Workers (Sub Head)					
92 00 31	Grants-in-aid-General					60000 59950
92 00 36	Grants-in-aid-Salaries					40000 40000
2230 01 111 92	Total - Grant-in-Aid to Welfare Board for Informal Sector Workers (Sub Head)					100000 99950
2230 01 111	Total - Social Security for Labour (Minor Head)					100000 99950
2230 01 113	Improvement in working condition of child/women labour (Minor Head)					
2230 01 113 95	Rehabilitation of Child labour (Sub Head)					0 0
95 00 13	Office Expenses					100 100
95 00 26	Advertising and Publicity					100 100
95 00 32	Contribution					800 800
2230 01 113 95	Total - Rehabilitation of Child labour (Sub Head)					1000 1000
2230 01 113	Total - Improvement in working condition of child/women labour (Minor Head)					1000 1000

							(Rs. In Thousand)	
Demand No. 9							Budget Estimates 2025-26	Revised Estimates 2025-26
2230	01	800		Other Expenditure (Minor Head)				
2230	01	800	79	Grant-in-aid to Delhi Labour welfare board (Sub Head)				
	79	00	31	Grants-in-aid-General			50	1000
2230	01	800	79	Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)			50	1000
2230	01	800	74	Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)				
	74	00	31	Grants-in-aid-General			5000	5000
2230	01	800	74	Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)			5000	5000
2230	01	800	73	Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)				
	73	00	35	Grants for creation of capital assets			50	50
2230	01	800	73	Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)			50	50
2230	01	800		Total - Other Expenditure (Minor Head)			5100	6050
2230	01			Total - Labour (Sub Major Head)			458650	478020
					Voted		458450	474915
					Charged		200	3105
2230				TOTAL - MAJOR HEAD"2230"			458650	478020
					Voted		458450	474915
					Charged		200	3105
				TOTAL - REVENUE SECTION			458650	478020
					Voted		458450	474915
					Charged		200	3105
				CAPITAL SECTION :				
				MAJOR HEAD "4250"				
4250				Capital Outlay on Other Social Services (Major head)				
4250	00	201		Labour (Minor Head)				
4250	00	201	78	Headquarter Estt. (Sub Head)				
	78	00	51	Motor Vehicles			0	2200
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment			3000	85400
	78	00	74	Furnitures and Fixtures			2500	2500
	78	00	77	Other Fixed Assets			200	200
4250	00	201	78	Total - Headquarter Estt. (Sub Head)			5700	90300
4250	00	201	77	Activities related to registration of unorganised workers on e-SHRAM portal (Central Sector Scheme) (Sub Head)			0	0
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment			0	0
4250	00	201	77	Total - Activities related to registration of unorganised workers on e-SHRAM portal (Central Sector Scheme) (Sub Head)			0	0
4250	00	201		Total - Labour (Minor Head)			5700	90300
4250				TOTAL - MAJOR HEAD"4250"			5700	90300
				TOTAL - CAPITAL SECTION			5700	90300
				TOTAL - LABOUR DEPARTMENT			464350	568320
					Voted		464150	565215
					Charged		200	3105

		(Rs. In Thousand)	
Demand No. 9		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		618900	618150
	Voted	618600	614945
	Charged	300	3205
GROSS TOTAL - CAPITAL SECTION		6750	92150
	Voted	6750	92150
	Charged	0	0
GROSS TOTAL - DEMAND NO. 9		625650	710300
	Voted	625350	707095
	Charged	300	3205