

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>EMPLOYMENT DEPARTMENT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2230"</b>		
2230				<b>Labour, Employment and Skill Development (Major Head)</b>		
2230	02			<b>Employment (Sub Major Head)</b>		
2230	02	001		<b>Direction &amp; Administration (Minor Head)</b>		
2230	02	001	91	<b>Dte. of employment (Sub Head)</b>		
	91	00	01	Salaries	22210	19300
	91	00	02	Wages	4500	4800
	91	00	05	Rewards	170	170
	91	00	06	Medical Treatment	2630	2200
	91	00	07	Allowances	20580	18450
	91	00	08	Leave Travel Concession	1000	500
	91	00	11	Domestic Travel Expenses	220	500
	91	00	13	Office Expenses		0
				Voted	4500	4500
				Charged	100	100
	91	00	18	Rent for Others	2500	1800
	91	00	19	Digital Equipment	200	200
	91	00	24	Fuel and Lubricants	300	200
	91	00	27	Minor civil and electric Works	0	3000
	91	00	28	Professional Services	100	200
	91	00	29	Repairs and Maintenance	400	400
	91	00	49	Other Revenue Expenditure	400	400
2230	02	001	91	<b>Total - Dte. of Employment (Sub Head)</b>	59810	56720
				Voted	59710	56620
				Charged	100	100
2230	02	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	59810	56720
				Voted	59710	56620
				Charged	100	100
2230	02	101		<b>Employment Services (Minor Head)</b>		
2230	02	101	94	<b>General Employment Exchanges (Sub Head)</b>		
	94	00	01	Salaries	34050	27800
	94	00	05	Rewards	420	300
	94	00	06	Medical Treatment	1800	1800
	94	00	07	Allowances	32000	25800
	94	00	08	Leave Travel Concession	1000	500
	94	00	11	Domestic Travel Expenses	250	150
2230	02	101	94	<b>Total - General Employment Exchange (Sub Head)</b>	69520	56350
2230	02	101	93	<b>Employment exchanges for physically handicapped (Sub Head)</b>		
	93	00	01	Salaries	3280	1305
	93	00	05	Rewards	50	10
	93	00	06	Medical Treatment	500	295
	93	00	07	Allowances	2840	1300
	93	00	08	Leave Travel Concession	150	50
2230	02	101	93	<b>Total - Employment exchange for physically handicapped (Sub Head)</b>	6820	2960
2230	02	101	74	<b>Establishment of Model Carrier Center (CSS) (Sub Head)</b>		
	74	00	13	Office Expenses	3765	3765
2230	02	101	74	<b>Total - Establishment of Model Carrier Center (CSS) (Sub Head)</b>	3765	3765
2230	02	101	73	<b>Organising of Job Fair (Sub Head)</b>		
	73	00	26	Advertising and Publicity	20000	20000
2230	02	101	73	<b>Total - Organising of Job Fair (Sub Head)</b>	20000	20000
2230	02	101	71	<b>Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)</b>		

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	71	00	49	Other Revenue Expenditure	176	176
2230	02	101	71	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)	176	176
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
	70	00	49	Other Revenue Expenditure	159	159
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)	159	159
2230	02	101	69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69	00	31	Grants-in-aid-General	0	0
2230	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	0	0
2230	02	101		Total - Employment Services (Minor Head)	100440	83410
2230	02			Total - Employment (Sub Major Head)	160250	140130
				Voted	160150	140030
				Charged	100	100
2230				TOTAL - MAJOR HEAD"2230"	160250	140130
				Voted	160150	140030
				Charged	100	100
				TOTAL - REVENUE SECTION	160250	140130
				Voted	160150	140030
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	203		Employment (Minor Head)		
4250	00	203	66	Headquarter Estt. (Sub Head)		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	1500
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	00	203	66	Total - Headquarter Estt. (Sub Head)	1050	1850
4250	00	203		Total - Employment (Minor Head)	1050	1850
4250				TOTAL - MAJOR HEAD"4250"	1050	1850
				TOTAL - CAPITAL SECTION	1050	1850
				TOTAL - EMPLOYMENT DEPARTMENT	161300	141980
				Voted	161200	141880
				Charged	100	100

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>LABOUR DEPARTMENT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2230"</b>		
2230					<b>Labour, Employment and Skill Development (Major Head)</b>		
2230	01				<b>Labour (Sub Major Head)</b>		
2230	01	001			<b>Direction &amp; Administration (Minor Head)</b>		
2230	01	001	99		<b>Headquarter Estt. (Sub Head)</b>		
		99	00	01	Salaries		
					Voted	133000	132200
					Charged	0	905
	99	00	02		Wages	8000	65
	99	00	05		Rewards	1200	1200
	99	00	06		Medical Treatment	10000	12500
	99	00	07		Allowances	136000	131800
	99	00	08		Leave Travel Concession	1500	1500
	99	00	09		Training Expenses	200	200
	99	00	11		Domestic Travel Expenses	500	500
	99	00	12		Foreign Travel Expenses	250	250
	99	00	13		Office Expenses		
					Voted	55000	80000
					Charged	200	2200
	99	00	24		Fuel and Lubricants	1200	1200
	99	00	28		Professional Services	2500	3500
	99	00	29		Repairs and Maintenance	2500	2500
	99	00	49		Other Revenue Expenditure	500	500
2230	01	001	99		<b>Total - Headquarter Establishment (Sub Head)</b>	352550	371020
					Voted	352350	367915
					Charged	200	3105
2230	01	001			<b>Total - Direction &amp; Administration (Minor Head)</b>	352550	371020
					Voted	352350	367915
					Charged	200	3105
2230	01	111			<b>Social Security for Labour (Minor Head)</b>		
2230	01	111	93		<b>Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)</b>	0	0
		93	00	13	Office Expenses	0	0
		93	00	21	Materials and Supplies	0	0
		93	00	26	Advertising and Publicity	0	0
2230	01	111	93		<b>Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)</b>	0	0
2230	01	111	92		<b>Grant-in-Aid to Welfare Board for Informal Sector Workers (Sub Head)</b>		
		92	00	31	Grants-in-aid-General	60000	59950
		92	00	36	Grants-in-aid-Salaries	40000	40000
2230	01	111	92		<b>Total - Grant-in-Aid to Welfare Board for Informal Sector Workers (Sub Head)</b>	100000	99950
2230	01	111			<b>Total - Social Security for Labour (Minor Head)</b>	100000	99950
2230	01	113			<b>Improvement in working condition of child/women labour (Minor Head)</b>		
2230	01	113	95		<b>Rehabilitation of Child labour (Sub Head)</b>	0	0
		95	00	13	Office Expenses	100	100
		95	00	26	Advertising and Publicity	100	100
		95	00	32	Contribution	800	800
2230	01	113	95		<b>Total - Rehabilitation of Child labour (Sub Head)</b>	1000	1000
2230	01	113			<b>Total - Improvement in working condition of child/women labour (Minor Head)</b>	1000	1000

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Demand No. 9					Budget Estimates 2025-26	Revised Estimates 2025-26
2230	01	800		Other Expenditure (Minor Head)		
2230	01	800	79	Grant-in-aid to Delhi Labour welfare board (Sub Head)		
	79	00	31	Grants-in-aid-General	50	1000
2230	01	800	79	Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)	50	1000
2230	01	800	74	Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)		
	74	00	31	Grants-in-aid-General	5000	5000
2230	01	800	74	Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)	5000	5000
2230	01	800	73	Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)		
	73	00	35	Grants for creation of capital assets	50	50
2230	01	800	73	Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)	50	50
2230	01	800		Total - Other Expenditure (Minor Head)	5100	6050
2230	01			Total - Labour (Sub Major Head)	458650	478020
				Voted	458450	474915
				Charged	200	3105
2230				TOTAL - MAJOR HEAD"2230"	458650	478020
				Voted	458450	474915
				Charged	200	3105
				TOTAL - REVENUE SECTION	458650	478020
				Voted	458450	474915
				Charged	200	3105
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	78	Headquarter Estt. (Sub Head)		
	78	00	51	Motor Vehicles	0	2200
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	85400
	78	00	74	Furnitures and Fixtures	2500	2500
	78	00	77	Other Fixed Assets	200	200
4250	00	201	78	Total - Headquarter Estt. (Sub Head)	5700	90300
4250	00	201	77	Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	0	0
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	0
4250	00	201	77	Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	0	0
4250	00	201		Total - Labour (Minor Head)	5700	90300
4250				TOTAL - MAJOR HEAD"4250"	5700	90300
				TOTAL - CAPITAL SECTION	5700	90300
				TOTAL - LABOUR DEPARTMENT	464350	568320
				Voted	464150	565215
				Charged	200	3105

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2025-26	Revised Estimates 2025-26
				GROSS TOTAL - REVENUE SECTION	618900	618150
				Voted	618600	614945
				Charged	300	3205
				GROSS TOTAL - CAPITAL SECTION	6750	92150
				Voted	6750	92150
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 9	625650	710300
				Voted	625350	707095
				Charged	300	3205