

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2024-25	Modified RE 2024-25
				INDUSTRIES DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2851"			
2851				Village & Small Industries (Major Head)			
2851	00	001		Direction & Administration (Minor Head)			
2851	00	001	99	Headquarter Estt. (Sub Head)			
	99	00	01	Salaries		91000	84500
	99	00	02	Wages		220	0
	99	00	05	Rewards		781	681
	99	00	06	Medical Treatment		6000	6000
	99	00	07	Allowances		83000	80000
	99	00	08	Leave Travel Concession		1680	1044
	99	00	11	Domestic Travel Expenses		500	700
	99	00	12	Foreign Travel Expenses		250	250
	99	00	13	Office Expenses		30000	25000
	99	00	14	Rent, Rates and Taxes for Land and Buildings		275	275
	99	00	18	Rent for Others		450	0
	99	00	19	Digital Equipment		2000	2000
	99	00	24	Fuel and Lubricants		950	800
	99	00	28	Professional Services		800	300
	99	00	29	Repairs and Maintenance		500	10000
	99	00	49	Other Revenue Expenditure		650	350
2851	00	001	99	Total - Headquarter Estt. (Sub Head)		219056	211900
2851	00	001	97	Export Promotion Scheme (Sub Head)			
	97	00	13	Office Expenses		6000	2000
	97	00	49	Other Revenue Expenditure		100	100
2851	00	001	97	Total - Export Promotion Scheme (Sub Head)		6100	2100
2851	00	001	96	Ease of Doing Business (Sub Head)			
	96	00	13	Office Expenses		20000	11400
	96	00	49	Other Revenue Expenditure		20000	11400
2851	00	001	96	Total - Ease of Doing Business (Sub Head)		40000	22800
2851	00	001		Total - Direction & Administration (Minor Head)		265156	236800
2851	00	004		Research and Development (Minor Head)			
2851	00	004	91	Promotion of Startup (Sub Head)			
	91	00	02	Wages		200	200
	91	00	13	Office Expenses		200	200
	91	00	19	Digital Equipment		200	200
	91	00	21	Materials and Supplies		200	200
	91	00	49	Other Revenue Expenditure		200	200
2851	00	004	91	Total - Promotion of Startup (Sub Head)		1000	1000
2851	00	004	90	Startup Festival (Sub Head)			
	90	00	13	Office Expenses		300	300
	90	00	49	Other Revenue Expenditure		700	700
2851	00	004	90	Total - Startup Festival (Sub Head)		1000	1000
2851	00	004		Total - Research and Development (Minor Head)		2000	2000
2851	00	102		Small Scale Industries (Minor Head)			
2851	00	102	60	Cottage and Small Scale Industries (Sub Head)			
	60	00	01	Salaries		1700	0
	60	00	05	Rewards		20	0
	60	00	07	Allowances		1180	0
	60	00	08	Leave Travel Concession		50	0
2851	00	102	60	Total - Cottage & Small Scale Industries (Sub Head)		2950	0
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)		0	0
	55	00	26	Advertising and Publicity		12000	14000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)		12000	14000
2851	00	102	35	Quality marking scheme for domestic electrical appliances (Sub Head)		0	0
	35	00	01	Salaries		200	0
	35	00	05	Rewards		14	0
	35	00	07	Allowances		190	0
	35	00	08	Leave Travel Concession		20	0
2851	00	102	35	Total - Quality marking scheme for domestic electrical appliances (Sub Head)		424	0
2851	00	102		Total - Small Scale Industries (Minor Head)		15374	14000
2851	00	103		Handloom Industries (Minor Head)			
2851	00	103	87	Weavers Colony at Bharat Nagar (Sub Head)			
	87	00	01	Salaries		180	0
	87	00	05	Rewards		7	0
	87	00	07	Allowances		170	0
	87	00	08	Leave Travel Concession		13	0
2851	00	103	87	Total - Weavers Colony at Bharat Nagar (Sub Head)		370	0
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)		0	0
	65	00	49	Other Revenue Expenditure		1000	200
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)		1000	200





					(Rs. In Thousand)	
Demand No. 9					Budget Estimates 2024-25	Modified RE 2024-25
				EMPLOYMENT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	02			Employment (Sub Major Head)		
2230	02	001		Direction & Administration (Minor Head)		
2230	02	001	91	Dte. of employment (Sub Head)		
	91	00	01	Salaries	24540	21650
	91	00	02	Wages	5500	4000
	91	00	05	Rewards	180	175
	91	00	06	Medical Treatment	2630	3800
	91	00	07	Allowances	21500	20465
	91	00	08	Leave Travel Concession	1000	700
	91	00	11	Domestic Travel Expenses	220	200
	91	00	13	Office Expenses		
				Voted	5500	4500
				Charged	100	100
	91	00	18	Rent for Others		600
	91	00	19	Digital Equipment	200	200
	91	00	24	Fuel and Lubricants	300	300
	91	00	28	Professional Services	100	200
	91	00	29	Repairs and Maintenance	400	400
	91	00	49	Other Revenue Expenditure	400	500
2230	02	001	91	Total - Dte. of Employment (Sub Head)	62570	57790
				Voted	62470	57690
				Charged	100	100
2230	02	001		Total - Direction & Administration (Minor Head)	62570	57790
				Voted	62470	57690
				Charged	100	100
2230	02	101		Employment Services (Minor Head)		
2230	02	101	94	General Employment Exchanges (Sub Head)		
	94	00	01	Salaries	30500	33820
	94	00	05	Rewards	420	420
	94	00	06	Medical Treatment	1800	2500
	94	00	07	Allowances	26800	28960
	94	00	08	Leave Travel Concession	1000	700
	94	00	11	Domestic Travel Expenses	250	200
2230	02	101	94	Total - General Employment Exchange (Sub Head)	60770	66600
2230	02	101	93	Employment exchanges for physically handicapped (Sub Head)		
	93	00	01	Salaries	3024	3080
	93	00	05	Rewards	50	50
	93	00	06	Medical Treatment	500	500
	93	00	07	Allowances	2486	2480
	93	00	08	Leave Travel Concession	150	150
2230	02	101	93	Total - Employment exchange for physically handicapped (Sub Head)	6210	6260
2230	02	101	74	Establishment of Model Carrier Center (CSS) (Sub Head)		
	74	00	13	Office Expenses	3765	3765
2230	02	101	74	Total - Establishment of Model Carrier Center (CSS) (Sub Head)	3765	3765
2230	02	101	73	Organising of Job Fair (Sub Head)		
	73	00	26	Advertising and Publicity	20900	6000
2230	02	101	73	Total - Organising of Job Fair (Sub Head)	20900	6000
2230	02	101	71	Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)		
	71	00	49	Other Revenue Expenditure	176	176
2230	02	101	71	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)	176	176
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
	70	00	49	Other Revenue Expenditure	159	159
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)	159	159
2230	02	101	69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69	00	31	Grants-in-aid-General	30000	100
2230	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	30000	100
2230	02	101		Total - Employment Services (Minor Head)	121980	83060
2230	02			Total - Employment (Sub Major Head)	184550	140850
				Voted	184450	140750
				Charged	100	100
2230				TOTAL - MAJOR HEAD"2230"	184550	140850
				Voted	184450	140750
				Charged	100	100
				TOTAL - REVENUE SECTION	184550	140850
				Voted	184450	140750
				Charged	100	100











						(Rs. In Thousand)	
Demand No. 9						Budget Estimates 2024-25	Modified RE 2024-25
	85	00	49	Other Revenue Expenditure		360000	400000
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)		360000	400000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)		0	0
	84	00	49	Other Revenue Expenditure		6200	1500
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)		6200	1500
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)		0	0
	83	00	49	Other Revenue Expenditure		3600	1000
3456	00	102	83	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)		3600	1000
3456	00	102		Total - Civil Supplies scheme (Minor Head)		1357300	1437000
3456	00	103		Consumer Subsidy (Minor Head)			
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)			
	95	00	33	Subsidies		37500	30000
3456	00	103	95	Total - Subsidy to consumers for Sugar (Sub Head)		37500	30000
3456	00	103	93	Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)		0	0
	93	00	49	Other Revenue Expenditure		50000	50000
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)		50000	50000
3456	00	103	90	Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)			
	90	00	33	Subsidies			0
3456	00	103	90	Total - Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)		0	0
3456	00	103		Total- Consumer Subsidy (Minor Head)		87500	80000
3456	00	800		Other Expenditure (Minor Head)			
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)			
	97	00	01	Salaries		3400	3500
	97	00	05	Rewards		25	20
	97	00	06	Medical Treatment		200	300
	97	00	07	Allowances		3000	3000
	97	00	08	Leave Travel Concession		450	300
	97	00	11	Domestic Travel Expenses		30	20
	97	00	13	Office Expenses		150	100
	97	00	49	Other Revenue Expenditure		20	25
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)		7275	7265
3456	00	800	79	District Forum and State Commission (Sub Head)			
	79	00	01	Salaries		105000	105000
	79	00	02	Wages		7500	4320
	79	00	05	Rewards		1000	800
	79	00	06	Medical Treatment		4000	8500
	79	00	07	Allowances		100000	100000
	79	00	08	Leave Travel Concession		3500	1830
	79	00	11	Domestic Travel Expenses		1400	1975
	79	00	13	Office Expenses		11200	12900
	79	00	14	Rent, Rates and Taxes for Land and Buildings		15000	20000
	79	00	16	Printing and Publication		500	145
	79	00	24	Fuel and Lubricants		600	300
	79	00	28	Professional Services		150	260
	79	00	29	Repairs and Maintenance		800	1500
	79	00	49	Other Revenue Expenditure		250	500
3456	00	800	79	Total - District Forum & State Commission (Sub Head)		250900	258030
3456	00	800	74	State Food Commission (Sub Head)			
	74	00	01	Salaries		2000	0
	74	00	05	Rewards		25	0
	74	00	07	Allowances		1800	0
	74	00	13	Office Expenses		1500	0
3456	00	800	74	Total -State Food Commission (Sub Head)		5325	0
3456	00	800		Total - Other Expenditure (Minor Head)		263500	265295
3456				TOTAL - MAJOR HEAD"3456"		2365600	2363100
				Voted		2365600	2363095
				Charged		0	5
				TOTAL - REVENUE SECTION		2365700	2363100
				Voted		2365700	2363095
				Charged		0	5
				CAPITAL SECTION :			
				MAJOR HEAD "5475"			
5475				Capital Outlay on Other General Economic Services (Major Head)			
5475	00	001		Direction & Administration (Minor Head)			
5475	00	001	95	District Forum and State Commission (Sub Head)			
	95	00	51	Motor Vehicles		10000	5000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment		2000	2000





