Dema	and	No.	9		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				INDUSTRIES DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2851"		
2851 2851	00	001		Village & Small Industries (Major Head) Direction & Administration (Minor Head)		
2851	00	001	99	Headquarter Estt. (Sub Head)		
	99	00	01	Salaries	91000	84500
	99	00	02	Wages	220	0
	99	00	05	Rewards	781	681
	99	00	06	Medical Treatment	6000	6000
	99 99	00	07 08	Allowances Leave Travel Concession	83000 1680	80000 1044
	99	00	11	Domestic Travel Expenses	500	700
	99	00	12	Foreign Travel Expenses	250	250
	99	00	13	Office Expenses	30000	25000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	275	275
	99 99	00	18 19	Rent for Others	450 2000	2000
	99	00	24	Digital Equipment Fuel and Lubricants	950	800
	99	00	28	Professional Services	800	300
	99	00	29	Repairs and Maintenance	500	10000
	99	00	49	Other Revenue Expenditure	650	350
2851	00	001	99	Total - Headquarter Estt. (Sub Head)	219056	211900
2851	00	001	97	Export Promotion Scheme (Sub Head)		
	97	00	13	Office Expenses	6000	2000
2054	97	00	49	Other Revenue Expenditure	100	100
2851 2851	00	001 001	97 96	Total - Export Promotion Scheme (Sub Head) Ease of Doing Business (Sub Head)	6100	2100
2031	96	00	13	Office Expenses	20000	11400
	96	00	49	Other Revenue Expenditure	20000	11400
2851	00	001	96	Total - Ease of Doing Business (Sub Head)	40000	22800
2851	00	001		Total - Direction & Administration (Minor Head)	265156	236800
2851	00	004		Research and Development (Minor Head)		
2851		004	91	Promotion of Startup (Sub Head)		
	91 91	00	02 13	Wages Office Expenses	200	200 200
	91	00	19	Digital Equipment	200	200
	91	00	21	Materials and Supplies	200	200
	91	00	49	Other Revenue Expenditure	200	200
2851	00	004	91	Total - Promotion of Startup (Sub Head)	1000	1000
2851	00	004	90	Startup Festival (Sub Head)		
	90	00	13	Office Expenses	300	300
2851	90	00 004	49 90	Other Revenue Expenditure Total - Startup Festival (Sub Head)	700 1000	700 1000
2851		004	90	Total - Research and Development (Minor Head)	2000	2000
2851		102		Small Scale Industries (Minor Head)	2000	
2851	00	102	60	Cottage and Small Scale Industries (Sub Head)		
	60	00	01	Salaries	1700	0
	60	00	05	Rewards	20	0
	60	00	07	Allowances	1180	0
2851	60 00	00 102	08 60	Leave Travel Concession Total - Cottage & Small Scale Industries (Sub Head)	50 2950	0
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)	0	0
	55	00	26	Advertising and Publicity	12000	14000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)	12000	14000
2851	00	102	35	Quality marking scheme for domestic electrical appliances (Sub Head)	0	0
	35	00	01	Salaries	200	0
	35 35	00	05 07	Rewards Allowances	14 190	0
	35	00	08	Leave Travel Concession	20	0
2851		102	35	Total - Quality marking scheme for domestic electrical appliances (Sub	424	0
				Head)		
2851	00	102		Total - Small Scale Industries (Minor Head)	15374	14000
2851	00	103		Handloom Industries (Minor Head)		
2851		103		Weavers Colony at Bharat Nagar (Sub Head)		-
	87 87	00	01 05	Salaries Rewards	180	0
	87	00	05	Allowances	170	0
	87	00	08	Leave Travel Concession	13	0
2851		103	87	Total - Weavers Colony at Bharat Nagar (Sub Head)	370	0
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha	0	0
				Prothsahan Yojna (Sub Head)		
	65	00	_	Other Revenue Expenditure	1000	200
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	1000	200

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2024-25	Modified RE 2024-25
2851	00	103	51	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna	0	0
	51	00	49	(CSS) (Sub Head) Other Revenue Expenditure	2000	200
2851		103		Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan	2000	200
				Yojna (CSS) (Sub Head)		
2851	00 50	103		Rebate on sale of Handloom (CSS) (Sub Head)	2000	0
2851		103	49 50	Other Revenue Expenditure Total - Rebate on sale of Handloom (CSS) (Sub Head)	2000	0
2851		103		Total - Handloom Industries (Minor Head)	5370	400
2851		104		Handicraft Industries (Minor Head)		
2851	00 90	104		Promotion of Handicrafts (Sub Head) Office Expenses	1800	100
	90	00	49	Other Revenue Expenditure	300	100
2851	00	104	90	Total - Promotion of Handicrafts (Sub Head)	2100	200
2851		104		Total - Handicraft Industries (Minor Head)	2100	200
2851 2851		105 105	97	Khadi and Village Industries (Minor Head) Khadi and Village Industries Board (Sub Head)		
2031	97	00		Grants-in-aid-General	6000	6000
	97	00	35	Grants for creation of capital assets	0	0
	97	00	36	Grants-in-aid-Salaries	65000	61000
2851 2851	00	105 105	97	Total - Khadi and Village Industries Board (Sub Head) Total - Khadi and Village Industries (Minor Head)	71000 71000	67000 67000
2851				Employment scheme for unemployed educated youths (Minor Head)	71000	07000
2851				Self employment for educated unemployed youth (Sub Head)	0	0
2851	97	00 111		Subsidies Total - Self employment for educated unemployed youth (Sub Head)	500 500	100 100
2031	00	111	91	Total - Self employment for educated unemployed youth (Sub Head)	300	100
2851	00	111		Total - Employment scheme for unemployed educated youths (Minor	500	100
2851	00	789		Head) Special Component Plan for Scheduled Castes (Minor Head)		
2851		789	95	Promotion of Handicrafts (SCSP) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	200	100
2851		789 789	95	Total - Promotion of Handicrafts (SCSP) (Sub Head)	200	100 100
2851 2851	00	703		Total - Special Component Plan for Scheduled Castes (Minor Head) TOTAL - MAJOR HEAD"2851"	361700	320600
				MAJOR HEAD "2852"		
2852				Industries (Major Head)		
2852 2852		600		Consumer Industries (Sub Major Head) Others (Minor Head)		
2852		600	90	PM formulation of Micro Food Processing Enterprises Schemes (CSS)	0	0
				(Sub Head)		
	90	00		Other Revenue Expenditure	63400	53400
2852	08	600	90	Total - PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	63400	53400
2852	08	600	89	PM formulation of Micro Food Processing Enterprises Schemes (State	0	0
				Share) (Sub Head)		
2052	89	00		Other Revenue Expenditure	42500	16500
2852	08	600	89	Total - PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)	42500	16500
2852	08	600		Total - Others (Minor Head)	105900	69900
2852				Total - Consumer Industries (Sub Major Head)	105900	69900
2852 2852		104		General (Sub Major Head) Industrial Promotion (Minor Head)		
2852		104	99	Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	0	0
				, ,		
	99	00		Subsidies	10000	100
2852	80	104	99	Total - Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	10000	100
2852	80	104	97	Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)		
	97	00	31	Grants-in-aid-General	20000	100
2852	80	104	97	Total : Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub	20000	100
2852	80	104	96	Head) Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic		
				City (Sub Head)		
			31	Grants-in-aid-General	50000	100
	96	00		Total: Grant-in-Aid to DSIIDC for promotion & development of Dilli	50000	100
2852		00 104	96	Floature is City (Cub 111)		
2852	80	104		Electronic City (Sub Head) Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial		
	80	104		Electronic City (Sub Head) Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)		
2852 2852	80 80 94	104	94	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head) Grants-in-aid-General	50000	0
2852	80 80 94	104 104	94 31	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head) Grants-in-aid-General Total - Grant-in-Aid to DSIIDC for regeneration of non-conforming	50000 50000	0
2852 2852	80 80 94 80	104 104 00 104	94 31 94	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head) Grants-in-aid-General		

						(Rs. In Thousand)
Dema	Demand No. 9					Modified RE 2024-25
2852	80	104	93	Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)	10000	(
2852	80	104		Total - Industrial Promotion (Minor Head)	140000	300
2852	80			Total - Consumer Industries (Sub Major Head)	140000	300
2852				TOTAL - MAJOR HEAD"2852"	245900	70200
				TOTAL - REVENUE SECTION	607600	390800
				CAPITAL SECTION :		
				MAJOR HEAD "4851"		
4851				Capital outlay on Village and Small Industries (Major Head)		
4851	00	001		Direction & Administration (Minor Head)		
4851	00	001	99	Headquarter Estt. (Sub Head)		
	99	00	51	Motor Vehicles		4000
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
4851	00	001	99	Total - Headquarter Estt. (Sub Head)	2500	6500
4851	00	001		Total - Direction & Administration (Minor Head)	2500	6500
4851	00	102		Small Scale Industries (Minor Head)		
4851	00	102	71	Micro & Small Enterprises Cluster Development Program (MSE-CDP) -		
				Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		
	71	00	72	Buildings and Structures	20000	(
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-	20000	(
				CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) -		
				Infrastructure Development (State Share) (Sub Head)		
	70	00	73	Infrastructural Assets	10000	(
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-	10000	(
				CDP) - Infrastructure Development (State Share) (Sub Head)		
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)		
	69	00	73	Infrastructural Assets	3200	100
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)	3200	100
4851	00	102		Total - Small Scale Industries (Minor Head)	33200	100
4851				TOTAL - MAJOR HEAD"4851"	35700	6600
				MAJOR HEAD "6851"		
6851				Loans for Village and Small Industries (Major Head)		
6851	00	105		Khadi and Village Industries (Minor Head)		
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)		
	97	00	55	Loans and Advances	12000	1000
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi	12000	1000
				Swavlambi Rojgar Yojna (Sub Head)		
6851	00	105		Total - Khadi and Village Industries (Minor Head)	12000	1000
6851	-			TOTAL - MAJOR HEAD"6851"	12000	1000
				TOTAL - CAPITAL SECTION	47700	7600
				TOTAL - INDUSTRIES DEPARTMENT	655300	398400

Dema	and	No.	9		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				EMPLOYMENT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	02			Employment (Sub Major Head)		
	02	001		Direction & Administration (Minor Head)		
2230	02	001		Dte. of employment (Sub Head)		
	91	00	01	Salaries	24540	21650
	91	00	02	Wages	5500	4000
	91	00	05	Rewards	180	175
	91	00	06	Medical Treatment	2630	3800
	91 91	00	07 08	Allowances Leave Travel Concession	21500 1000	20465 700
	91	00	11	Domestic Travel Expenses	220	200
	91	00	13	Office Expenses	220	200
	71	00	15	Voted	5500	4500
				Charged	100	100
	91	00	18	Rent for Others		600
	91	00	19	Digital Equipment	200	200
	91	00	24	Fuel and Lubricants	300	300
	91	00	28	Professional Services	100	200
	91	00	29	Repairs and Maintenance	400	400
	91	00	49	Other Revenue Expenditure	400	500
2230	02	001	91	Total - Dte. of Employment (Sub Head)	62570	57790
				Voted	62470	57690
				Charged	100	100
2230	02	001		Total - Direction & Administration (Minor Head)	62570	57790
				Voted	62470	57690
				Charged	100	100
	02	101	04	Employment Services (Minor Head)		
2230	02 94	101	94 01	General Employment Exchanges (Sub Head) Salaries	30500	33820
	94	00	05	Rewards	420	420
	94	00		Medical Treatment	1800	2500
	94	00		Allowances	26800	28960
	94	00	08	Leave Travel Concession	1000	700
	94	00	11	Domestic Travel Expenses	250	200
2230	02	101	94	Total - General Employment Exchange (Sub Head)	60770	66600
2230	02	101	93	Employment exchanges for physically handicapped (Sub Head)		
	93	00	01	Salaries	3024	3080
	93	00	05	Rewards	50	50
	93	00	06	Medical Treatment	500	500
	93	00	07	Allowances	2486	2480
	93		80	Leave Travel Concession	150	150
2230	02	101	93	Total - Employment exchange for physically handicapped (Sub Head)	6210	6260
2230	02	101	74	Establishment of Model Carrier Center (CSS) (Sub Head)		
	74	00	13	Office Expenses	3765	3765
2230	02	101	74	Total - Establishment of Model Carrier Center (CSS) (Sub Head)	3765	3765
2230	02	101	73	Organising of Job Fair (Sub Head)		
	73		26	Advertising and Publicity	20900	6000
2230		101		Total - Organising of Job Fair (Sub Head)	20900	6000
2230	02	101	71	Special Employment Exchange for Physical Handicapped (CSS) (Sub		
	74	00	40	Head)	470	4
2220	71 02	00 101	49 71	Other Revenue Expenditure Total Special Employment Exchange for Physical Handisanned (CSS)	176 176	176 176
2230	UZ	101	/1	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)	1/6	1/6
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi		
				at Inderpuri, Narayana (CSS) (Sub Head)		
	70	00	49	Other Revenue Expenditure	159	159
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West	159	159
				Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
2230	-		69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69		31	Grants-in-aid-General	30000	100
2230			69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	30000	100
2230	-	101		Total - Employment Services (Minor Head)	121980	83060
2230	υŹ			Total - Employment (Sub Major Head)	184550	140850 140750
				Voted	184450	
2230				TOTAL - MAJOR HEAD"2230"	100 184550	100 140850
4430				TOTAL - MAJOR HEAD "2230" Voted	184550 184450	140850
				Charged	100	140730
				TOTAL - REVENUE SECTION	184550	140850
				Voted		140750
				Charged		100

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2024-25	Modified RE 2024-25
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	203		Employment (Minor Head)		
4250	00	203	66	Headquarter Estt. (Sub Head)		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	2000
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	00	203	66	Total - Headquarter Estt. (Sub Head)	1050	2350
4250	00	203		Total - Employment (Minor Head)	1050	2350
4250				TOTAL - MAJOR HEAD"4250"	1050	2350
				TOTAL - CAPITAL SECTION	1050	2350
				TOTAL - EMPLOYMENT DEPARTMENT	185600	143200
				Voted	185500	143100
				Charged	100	100
						-

Dema	and	No.	9		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				LABOUR DEPARTMENT	202123	202 : 25
				REVENUE SECTION:		
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	-			Labour (Sub Major Head)		
2230	01	001		Direction & Administration (Minor Head)		
2230	01	001		Headquarter Estt. (Sub Head)	1 12000	425220
	99 99	00	01 02	Salaries	143000 50	125330
	99	00	05	Wages Rewards	1200	995
	99	00	06	Medical Treatment	9000	10500
	99	00	07	Allowances	136000	114020
	99	00	08	Leave Travel Concession	1500	918
	99	00	09	Training Expenses	200	75
	99	00	11	Domestic Travel Expenses	500	579
	99	00	12	Foreign Travel Expenses	250	(
	99	00	13	Office Expenses		
				Voted	50000	55000
				Charged	200	C
	99	00	24	Fuel and Lubricants	1200	350
	99	00	28	Professional Services	2500	2094
	99	00	29	Repairs and Maintenance	2500	1044
	99	00	49	Other Revenue Expenditure	500	195
2230	01	001	99	Total - Headquarter Establishment (Sub Head)	348600	311100
				Voted	348400	311100
				Charged	200	0
2230	01	001		Total - Direction & Administration (Minor Head)	348600	311100
				Voted	348400	311100
				Charged	200	0
2230	01	111		Social Secutity for Labour (Minor Head)		
2230	01	111	93	Activities related to registration of unorganised workers on e-SHRAM	0	C
				portal (Cental Sector Scheme) (Sub Head)	2-22	
	93	00	13	Office Expenses	2700	2700
	93	00	21	Materials and Supplies	800	800
2220	93		26	Advertising and Publicity	500	500
2230	01	111	93	Total - Activities related to registration of unorganised workers on e-	4000	4000
2230	01	111		SHRAM portal (Cental Sector Scheme) (Sub Head) Total - Social Secutity for Labour (Minor Head)	4000	4000
2230	-	113		Improvement in working condition of child/women labour (Minor Head)	4000	4000
2230	01	113	95	Rehabilitation of Child labour (Sub Head)	0	С
	95	00	13	Office Expenses	100	100
	95	00	26	Advertising and Publicity	100	100
	95			Contribution	800	800
2230		113	95	Total - Rehabilitation of Child labour (Sub Head)	1000	1000
2230	01	113		Total - Improvement in working condition of child/women labour	1000	1000
				(Minor Head)		
2230		800		Other Expenditure (Minor Head)		
2230		800		Grant-in-aid to Delhi Labour welfare board (Sub Head)	50	
2220	79		31	Grants-in-aid-General	50	50
2230		800		Total - Grant-in-aid to Delhi Labour Welfare board (Sub Head)	50	50
2230	01	800	/4	Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)		
	74	00	31	Grants-in-aid-General	4900	1000
2230		800		Total - Grant-in-aid to Delhi Labour Welfare Board for running of	4900	1000
2230	01	500	, -	Holiday Home (Sub Head)	4500	1000
2230	01	800	73	Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)		
	73	00	35	Grants for creation of capital assets	50	50
2230	01	800	73	Total - Grant-in-aid to Delhi Labour Welfare Board for	50	50
				construction/renovation of Labour Welfare Centres (Sub Head)		
2230	01	800		Total - Other Expenditure (Minor Head)	5000	1100
2230	01			Total - Labour (Sub Major Head)	358600	317200
				Voted	358400	317200
				Charged	200	C
2230				TOTAL - MAJOR HEAD"2230"	358600	317200
				Voted	358400	317200
				Charged	200	247222
				TOTAL - REVENUE SECTION	358600 358400	317200 317200
				Voted Charged	200	317200
				CAPITAL SECTION :	200	·
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	OΩ	201		Labour (Minor Head)		
	00	201	79	Headquarter Estt. (Sub Head)		

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates	Modified RE
					2024-25	2024-25
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	3000
	78	00	74	Furnitures and Fixtures	2000	2500
	78	00	77	Other Fixed Assets	200	200
4250	00	201	78	Total - Headquarter Estt. (Sub Head)	4700	5700
4250	00	201	77	Activities related to registration of unorganised workers on e-SHRAM	0	0
				portal (Cental Sector Scheme) (Sub Head)		
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4250	00	201	77	Total - Activities related to registration of unorganised workers on e-	1000	1000
				SHRAM portal (Cental Sector Scheme) (Sub Head)		
4250	00	201		Total - Labour (Minor Head)	5700	6700
4250				TOTAL - MAJOR HEAD"4250"	5700	6700
				TOTAL - CAPITAL SECTION	5700	6700
				TOTAL - LABOUR DEPARTMENT	364300	323900
				Voted	364100	323900
				Charged	200	0
				•		

Dem	and	No.	9		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS	1921.23	
				REVENUE SECTION:		
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401		130		Farmers Income Support (Minor Head)		
2401	00	130		Kisan Mitra Yojna (Sub Head)	100	
2401	99 00	00 130	33 99	Subsidies Total - Kisan Mitra Yojna (Sub Head)	100 100	0
2401		130	99	Total - Farmers Income Support (Minor Head)	100	0
2401				TOTAL - MAJOR HEAD"2401" MAJOR HEAD "3456"	100	0
3456	00	004		Civil Supplies (Major Head)		
3456 3456		001 001	00	Direction & Administration (Minor Head) Direction & Administration (Sub Head)		
3.30	00	00	01	Salaries	240000	220000
	00	00	02	Wages	22000	8000
	00	00	05	Rewards	2500	2000
	00	00	06	Medical Treatment	21000	23000
	00	00	07	Allowances	205000	200000
	00	00	80	Leave Travel Concession	4000	1000
	00	00	11	Domestic Travel Expenses	2000	2000
	00	00	13	Office Expenses	77005	222
				Voted	75000	90000
	00	00	1.0	Charged	20000	5
	00	00	14 16	Rent, Rates and Taxes for Land and Buildings	20000 300	20000
	00	00	16	Printing and Publication Digital Equipment	800	300
	00	00	24	Fuel and Lubricants	2000	1500
	00	00	27	Minor civil and electric Works	2000	7000
	00	00	28	Professional Services	10000	1500
	00	00	29	Repairs and Maintenance	2000	1500
	00	00	49	Other Revenue Expenditure	700	700
3456	00	001	00	Total - Direction & Administration (Sub Head)	607300	580805
				Voted	607300	580800
				Charged	0	5
3456	00	001		Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00		Other Revenue Expenditure	50000	0
3456		001	94	Total - Compaign for Door Step Delivery of Ration (Sub Head)	50000	0
3456	00	001		Total - Direction & Administration (Minor Head)	657300	580805
				Voted	657300	580800
3456	00	102		Charged Civil Supplies scheme (Minor Head)	0	
3456		102	98	Streamlining of public distribution system with focus upon below	0	0
3-130				poverty line (Sub Head)		· ·
	98	00	49	Other Revenue Expenditure	555600	558600
3456	00	102	98	Total - Streamlining of public distribution system with focus upon	555600	558600
				below poverty line (Sub Head)		
3456	00	102	96	Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	1500	0
3456	00	102	96	Total - Consumer awareness programmes (CSS) (Sub Head)	1500	0
3456		102		Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49	Other Revenue Expenditure	70000	70000
3456		102		Total - Computerization of TPDS-State share (Sub Head)	70000	70000
3456		102		Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0
3456	91	00 102		Other Revenue Expenditure Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	100 100	0
3456		102		Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
3430	90	00	49	Other Revenue Expenditure	200	200
3456		102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	200	200
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub	0	0
	88	00	49	Head) Other Revenue Expenditure	0	5700
3456		102		Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries	0	5700
2-30	55	102	50	(Sub Head)		3700
3456	00	102	87	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	87	00		Other Revenue Expenditure	100	0
3456	00	102	87	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	100	0
3456		102		Assistance to State Agencies for inter-state movement of foodgrains	0	0
				and FPS dealers margin under NFSA (CSS) (Sub Head)		
	86	00	49	Other Revenue Expenditure	360000	400000
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of	360000	400000
				foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)		
					_	
3456	00	102	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0

Dema	and	No.	9		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	85	00	49	Other Revenue Expenditure	360000	400000
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	360000	400000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure	6200	1500
3456	00	102	84	Total - Scheme for modernisation and reform through technology in	6200	1500
				Public Distribution System (SMART-PDS) (CSS) (Sub Head)		
3456	00	102	83	Scheme for modernisation and reform through technology in Public	0	0
				Distribution System (SMART-PDS) (State Share) (Sub Head)		
	83	00	49	Other Revenue Expenditure	3600	1000
3456	00	102	83	Total - Scheme for modernisation and reform through technology in	3600	1000
				Public Distribution System (SMART-PDS) (State Share) (Sub Head)		
3456				Total - Civil Supplies scheme (Minor Head)	1357300	1437000
3456		103		Consumer Subsidy (Minor Head)		
3456		103		Subsidy to consumers for Sugar (Sub Head)	27500	2000
2456	95	00	33	Subsidies	37500	30000
3456		103	95	Total - Subsidy to consumers for Sugar (Sub Head)	37500	30000
3456	00	103	93	Provision for Market intervention to check the rising prices of Essential	0	0
	00	00	40	Commodity (Sub Head)	50000	50000
2456	93	103	49	Other Revenue Expenditure	50000	50000
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of	50000	50000
2456		400	00	Essential Commodity (Sub Head)		
3456	00 90	103		Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)		0
3456		103	90	Subsidies Total - Subsidized LPG Cylinder to the Women of Poor Family (Sub Head)	0	0
3456	00	103		Total- Consumer Subsidy (Minor Head)	87500	80000
3456	00	800		Other Expenditure (Minor Head)		
3456		800	97	Directorate of Consumer Affairs (Sub Head)		
	97	00	01	Salaries	3400	3500
	97	00	05	Rewards	25	20
	97	00	06	Medical Treatment	200	300
	97	00	07	Allowances	3000	3000
	97	00	08	Leave Travel Concession	450	300
	97	00	11	Domestic Travel Expenses	30	20
	97	00	13	Office Expenses	150	100
	97	00	49	Other Revenue Expenditure	20	25
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)	7275	7265
3456	00	800	79	District Forum and State Commission (Sub Head)		
	79	00	01	Salaries	105000	105000
	79	00	02	Wages	7500	4320
	79	00	05	Rewards	1000	800
	79	00	06	Medical Treatment	4000	8500
	79	00	07	Allowances	100000	100000
	79	00	80	Leave Travel Concession	3500	1830
	79	00	11	Domestic Travel Expenses	1400	1975
	79	00	13	Office Expenses	11200	12900
	79	00	14	Rent, Rates and Taxes for Land and Buildings	15000	20000
	79	00	16	Printing and Publication	500	145
	79	00	24	Fuel and Lubricants	600	300
	79	00	28	Professional Services	150	260
	79	00	29	Repairs and Maintenance	800	1500
2456	79	00	49	Other Revenue Expenditure	250	500
3456 3456		800		Total - District Forum & State Commission (Sub Head)	250900	258030
3430	74	00	01	State Food Commission (Sub Head) Salaries	2000	0
	74	00	05	Rewards	25	0
	74	00	07	Allowances	1800	0
	74	00	13	Office Expenses	1500	0
3456		800		Total -State Food Commission (Sub Head)	5325	0
3456		800	7.4	Total - Other Expenditure (Minor Head)	263500	265295
3456	-	000		TOTAL - MAJOR HEAD"3456"	2365600	2363100
3.30				Voted	2365600	2363095
				Charged	0	5
				TOTAL - REVENUE SECTION	2365700	2363100
				Voted	2365700	2363095
				CAPITAL SECTION :	0	5
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475		001		District Forum and State Commission (Sub Head)		
	95	00		Motor Vehicles	10000	5000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates	Modified RE
					2024-25	2024-25
	95	00	74	Furnitures and Fixtures	2000	2000
5475	00	001	95	Total - District Forum and State Commission (Sub Head)	14000	9000
5475	00	001		Total - Direction & Administration (Minor Head)	14000	9000
5475	00	102		Civil Supplies (Minor Head)		
5475	00	102	89	Streamlining of Public Distribution System (Sub Head)		
	89	00	72	Buildings and Structures	5000	3000
5475	00	102	89	Total - Streamlining of Public Distribution System (Sub Head)	5000	3000
5475	00	102	88	Providing Accommodation to District Forum and State Commission		
				(Sub Head)		
	88	00	72	Buildings and Structures	40000	10000
5475	00	102	88	Total - Providing Accommodation to District Forum and State	40000	10000
				Commission (Sub Head)		
5475	00	102	86	Headquater Establishment (Sub Head)		
	86	00	52	Machinery & Equipment		1500
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	40000	3000
	86	00	74	Furnitures and Fixtures	1000	7000
5475	00	102	86	Total - Headquater Establishment (Sub Head)	41000	11500
5475	00	102		Total - Civil Supplies (Minor Head)	86000	24500
5475				TOTAL - MAJOR HEAD"5475"	100000	33500
				TOTAL - CAPITAL SECTION	100000	33500
				TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.	2465700	2396600
				Voted	2465700	2396595
				Charged	0	5

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2024-25	Modified RE 2024-25
				WEIGHTS & MEASURES DEPARTMENT	2024-23	2024-23
				REVENUE SECTION :		
				MAJOR HEAD "3475"		
3475				Other General Economic Services (Major Head)		
3475	00	106		Regulation of Weights & Measures (Minor Head)		
-		106	95	Enforcement of Standard Weights & Measures (Sub Head)		
	95	00	01	Salaries	39700	39700
	95	00	02	Wages	360	380
	95	00	05	Rewards	360	360
	95	00	06	Medical Treatment	3000	10000
	95	00	07	Allowances	33140	36060
	95	00	08	Leave Travel Concession	1200	1000
	95	00	11	Domestic Travel Expenses	200	200
	95	00	13	Office Expenses	8000	11000
	95	00	16	Printing and Publication	600	600
	95	00	18	Rent for Others	600	200
	95	00	19	Digital Equipment	1000	1000
	95	00	24	Fuel and Lubricants	390	100
	95	00	28	Professional Services	200	100
	95	00	29	Repairs and Maintenance	450	100
	95	00	49	Other Revenue Expenditure	1500	1000
3475	00	106	95	Total - Enforcement of Standard Weights & Measures (Sub Head)	90700	101800
3475	00	106	90	Strengthening of Legal Metrology Wing (CSS) (Sub Head)	0	C
	90	00	49	Other Revenue Expenditure	100	C
3475	00	106	90	Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)	100	(
3475	00	106		Total - Regulation of Weights & Measures (Minor Head)	90800	101800
3475				TOTAL - MAJOR HEAD"3475"	90800	101800
				TOTAL - REVENUE SECTION	90800	101800
				CAPITAL SECTION:		
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	96	Weight & Measures Department (Sub Head)		
	96	00	51	Motor Vehicles	0	2000
5475	00	001	96	Total - Weight & Measures Department (Sub Head)	0	2000
5475	00	001		Total - Direction & Administration (Minor Head)	0	2000
5475				TOTAL - MAJOR HEAD"5475"	0	2000
				TOTAL - CAPITAL SECTION	0	2000
				TOTAL - WEIGHTS & MEASURES DEPARTMENT	90800	103800

			(Rs. In Thousand)
Demand No. 9		Budget Estimates	Modified RE
			2024-25
	GROSS TOTAL - REVENUE SECTION	3607250	3313750
	Vote	ed 3606950	3313645
	Charge	e d 300	105
	GROSS TOTAL - CAPITAL SECTION	154450	52150
	Vote	ed 154450	52150
	Charge	e d 0	0
	GROSS TOTAL - DEMAND NO. 9	3761700	3365900
	Vote	ed 3761400	3365795
	Charge	ed 300	105