Dema	and	No.	9		Budget Estimates	(Rs. In Thousand) Modified RE
				INICUISTRIES DEPARTMENT	2023-24	2023-24
				INDUSTRIES DEPARTMENT		
				REVENUE SECTION : MAJOR HEAD "2851"		
2851				Village & Small Industries (Major Head)		
2851	00	001		Direction & Administration (Minor Head)		
2851	00		99	Headquarter Estt. (Sub Head)		
	99	00	01	Salaries	90200	87500
	99	00	02	Wages	200	0
	99	00	05	Rewards	920	700
	99	00	06	Medical Treatment	6000	6000
	99	00	07	Allowances	69600	72400
	99	00	08	Leave Travel Concession	1530	1500
	99 99	00	11 12	Domestic Travel Expenses Foreign Travel Expenses	450 250	450 250
	99	00	13	Office Expenses	230	250
	55	00	13	Voted	24300	29087
				Charged	0	0
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	250
	99	00	18	Rent for Others	400	0
	99	00	19	Digital Equipment	500	1900
	99	00		Fuel and Lubricants	600	700
	99		28	Professional Services	750	750
	99		29	Repairs and Maintenance	500	500
	99	00	49	Other Revenue Expenditure	650	650
	99	00	50	Other Charges	0	
				Voted Charged	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2851	00	001	99	Total - Headquarter Estt. (Sub Head)	197100	202637
				Voted	197100	202637
				Charged	0	0
2851	00	001	97	Export Promotion Scheme (Sub Head)		
	97	00	13	Office Expenses	2900	600
	97		49	Other Revenue Expenditure	100	100
	97		50	Other Charges	0	0
2851	00	001	97	Total - Export Promotion Scheme (Sub Head)	3000	700
2851	00 96	001	96 13	Ease of Doing Business (Sub Head) Office Expenses	10000	10000
	96	00	49	Other Revenue Expenditure	10000	30000
	96	00	50	Other Charges	0	0
2851	00	001	96	Total - Ease of Doing Business (Sub Head)	20000	40000
2851	00	001		Total - Direction & Administration (Minor Head)	220100	243337
				Voted	220100	243337
				Charged	0	0
2851	00	003		Training (Minor Head)		
2851	00	003	93	Grant-in-aid to DSIIDC for Improvement/ Upgradation of Common		
	02	00	24	Effluent Treatment Plants (CETPs) (Sub Head)	0	0
2851	93 00	00	31 93	Grants-in-aid-General Total : Grant-in-aid to DSIIDC for Improvement/ Upgradation of	0	0
2031		UU3				
		003	93		0	U
2851	00	003	33	Common Effluent Treatment Plants (CETPs) (Sub Head)	0	0
2851 2851			33			
	00	003	91	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head)		
2851	00 00 00 91	003 004 004 00	91 02	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages	8000	0
2851	00 00 00 91	003 004 004 00 00	91 02 13	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses	8000 56000	50 1450
2851	00 00 00 91 91 91	003 004 004 00 00 00	91 02 13 19	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment	8000 56000 16000	50 1450 150
2851	00 00 00 91 91 91	003 004 004 00 00 00	91 02 13 19 21	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies	8000 56000 16000 24000	50 1450 150 350
2851	00 00 00 91 91 91 91	003 004 004 00 00 00 00	91 02 13 19 21 49	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure	8000 56000 16000 24000 56000	50 1450 150 350 100
2851	00 00 91 91 91 91 91	003 004 004 00 00 00 00 00	91 02 13 19 21	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges	8000 56000 16000 24000	50 1450 150 350
2851	00 00 91 91 91 91 91 91	003 004 004 00 00 00 00 00 00	91 02 13 19 21 49 50	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology	8000 56000 16000 24000 56000	50 1450 150 350 100
2851	00 00 91 91 91 91 91	003 004 004 00 00 00 00 00 00 99	91 02 13 19 21 49	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses	8000 56000 16000 24000 56000	50 1450 150 350 100 0
2851 2851	00 00 91 91 91 91 91 91	003 004 004 00 00 00 00 00 00	91 02 13 19 21 49 50	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head)	8000 56000 16000 24000 56000 0	50 1450 150 350 100
2851 2851 2851	00 00 91 91 91 91 91 91 91	003 004 004 00 00 00 00 00 00 99 99	91 02 13 19 21 49 50	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses	8000 56000 16000 24000 56000 0	50 1450 150 350 100 0
2851 2851 2851	00 00 91 91 91 91 91 91 91 00	003 004 004 00 00 00 00 00 99 99 99	91 02 13 19 21 49 50 13 91	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head)	8000 56000 16000 24000 56000 0	50 1450 150 350 100 0
2851 2851 2851	00 00 91 91 91 91 91 91 91 91 90 00	003 004 004 00 00 00 00 00 99 99 004 004	91 02 13 19 21 49 50 13 91 90	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses	8000 56000 16000 24000 56000 0 0 160000	0 50 1450 150 350 100 0 2100
2851 2851 2851	00 00 91 91 91 91 91 91 91 90 00	003 004 000 00 00 00 00 00 00 99 99 004 000	91 02 13 19 21 49 50 13 91 90 13	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure	8000 56000 16000 24000 56000 0 0 160000	0 50 1450 150 350 100 0 2100 300 700
2851 2851 2851 2851 2851 2851	00 00 91 91 91 91 91 91 91 90 00 90	003 004 004 00 00 00 00 00 99 99 004 00 00 00 00	91 02 13 19 21 49 50 13 91 90 13 49	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure Other Charges Total - Startup Festival (Sub Head)	8000 56000 16000 24000 56000 0 160000 25000 75000	0 50 1450 150 350 100 0 2100 300 700
2851 2851 2851 2851 2851 2851 2851	00 00 91 91 91 91 91 91 90 00 90 90 00	003 004 000 00 00 00 00 00 99 99 004 000 00 00 00 00	91 02 13 19 21 49 50 13 91 90 13 49 50	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure Other Charges Total - Startup Festival (Sub Head) Startup Festival (Sub Head)	8000 56000 16000 24000 56000 0 160000 25000 75000 0	50 1450 150 350 100 0 2100 300 700 0
2851 2851 2851 2851 2851 2851	00 00 91 91 91 91 91 91 90 00 90 90 00	003 004 000 00 00 00 00 00 00 00 00 00 00 0	91 02 13 19 21 49 50 13 91 90 13 49 50 90	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure Other Charges Total - Startup Festival (Sub Head) Total - Startup Festival (Sub Head) Total - Research and Development (Minor Head) Small Scale Industries (Minor Head) Cottage and Small Scale Industries (Sub Head)	8000 56000 16000 24000 56000 0 160000 25000 75000 0 100000 260000	300 2100 3100 350 100 300 700 0
2851 2851 2851 2851 2851 2851 2851	00 00 91 91 91 91 91 91 90 00 00 00 00 60	003 004 000 00 00 00 00 00 00 00 00 00 00 0	91 02 13 19 21 49 50 13 90 13 49 50 90	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure Other Charges Total - Startup Festival (Sub Head) Total - Startup Festival (Sub Head) Total - Research and Development (Minor Head) Small Scale Industries (Minor Head) Cottage and Small Scale Industries (Sub Head)	8000 56000 16000 24000 56000 0 160000 25000 75000 0 100000 260000	300 2100 3100 3100 3100 3100
2851 2851 2851 2851 2851 2851 2851	00 00 91 91 91 91 91 91 90 00 90 90 00	003 004 000 00 00 00 00 00 00 00 00 00 00 0	91 02 13 19 21 49 50 13 91 90 13 49 50 90 01 05	Common Effluent Treatment Plants (CETPs) (Sub Head) Total - Training (Minor Head) Research and Development (Minor Head) Promotion of Startup (Sub Head) Wages Office Expenses Digital Equipment Materials and Supplies Other Revenue Expenditure Other Charges Information Technology Office Expenses Total - Promotion of Startup (Sub Head) Startup Festival (Sub Head) Office Expenses Other Revenue Expenditure Other Charges Total - Startup Festival (Sub Head) Total - Startup Festival (Sub Head) Total - Research and Development (Minor Head) Small Scale Industries (Minor Head) Cottage and Small Scale Industries (Sub Head)	8000 56000 16000 24000 56000 0 160000 25000 75000 0 100000 260000	300 2100 3100 350 100 300 700 0

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2023-24	Modified RE 2023-24
2851	00	102	60	Total - Cottage & Small Scale Industries (Sub Head)	2950	2950
2851		102	55	Publicity, Propaganda and Exhibition (Sub Head)	0	0
	55		26	Advertising and Publicity	12000	18000
2851 2851		102 102	55 2E	Total - Publicity, Propaganda and Exhibition (Sub Head)	12000	18000
2001	UU	102	33	Quality marking scheme for domestic electrical appliances (Sub Head)	U	0
	35	00	01	Salaries	560	0
	35	00	05	Rewards	15	4
	35	00	07	Allowances	400	0
2851	35 00	00 102	08 35	Leave Travel Concession Total - Quality marking scheme for domestic electrical appliances (Sub	25 1000	0
2031	00	102	33	Head)	1000	4
2851	00	102		Total - Small Scale Industries (Minor Head)	15950	20954
2851	00	103		Handloom Industries (Minor Head)		
2851		103		Weavers Colony at Bharat Nagar (Sub Head)	550	
	87 87		01 05	Salaries Rewards	550 7	0 7
	87	00	07	Allowances	380	2
	87	00	08	Leave Travel Concession	13	0
2851	00		87	Total - Weavers Colony at Bharat Nagar (Sub Head)	950	9
2851	00		86	Other Schemes (Sub Head)		
2851	86 00	00 103	01 86	Salaries Total - Other Schemes (Sub Head)	0	0
2851	00		65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan	0	0
				Yojna (Sub Head)		
	65	00	49	Other Revenue Expenditure	1000	1000
2054	65	00	50	Other Charges	1000	1000
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	1000	1000
2851	00	103	51	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna	0	0
				(CSS) (Sub Head)		
	51		49	Other Revenue Expenditure	2000	2000
2851	51 00	00 103	50 51	Other Charges Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan	2000	2000
2031	00	103	31	Yojna (CSS) (Sub Head)	2000	2000
2851	00	103	50	Rebate on sale of Handloom (CSS) (Sub Head)		
	50		49	Other Revenue Expenditure	2000	2000
2051	50	00	50	Other Charges Total Robots on sale of Handleon (CSC) (Sub Hood)	2000	2000
2851 2851	00	103 103	50	Total - Rebate on sale of Handloom (CSS) (Sub Head) Total - Handloom Industries (Minor Head)	5950	5009
2851		104		Handicraft Industries (Minor Head)		
2851	00	104	90	Promotion of Handicrafts (Sub Head)		
	90	00	13	Office Expenses	1000	1200
	90	00	49 50	Other Revenue Expenditure Other Charges	200	200
2851	00	104	90	Total - Promotion of Handicrafts (Sub Head)	1200	1400
2851	00	104		Total - Handicraft Industries (Minor Head)	1200	1400
2851	00	105		Khadi and Village Industries (Minor Head)		
2851	00 97	105	97 31	Khadi and Village Industries Board (Sub Head) Grants-in-aid-General	6000	7000
	97	00	35	Grants for creation of capital assets	500	1500
	97	00	36	Grants-in-aid-Salaries	63000	65000
2851	00	105	97	Total - Khadi and Village Industries Board (Sub Head)	69500	73500
2851		105	91	Ten zonal/special exhibitions (Sub Head)	0	0
2851	91 00	00 105	26 91	Advertising and Publicity Total - Ten zonal/special exhibitions (Sub Head)	0	0
2851	00	105		Total - Khadi and Village Industries (Minor Head)	69500	73500
2851	00	111		Employment scheme for unemployed educated youths (Minor Head)		
2851			97	Self employment for educated unemployed youth (Sub Head)	0	0
2851	97 00	00 111	33 97	Subsidies Total - Self employment for educated unemployed youth (Sub Head)	500 500	100 100
2851	00	111	3,	Total - Employment scheme for unemployed educated youth (Minor	500	100
				Head)		
2851	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2851		789	_	Promotion of Handicrafts (SCSP) (Sub Head)	0	0
	95 95	00	49 50	Other Revenue Expenditure Other Charges	100	100 0
2851			95	Total - Promotion of Handicrafts (SCSP) (Sub Head)	100	100
2851		789		Total - Special Component Plan for Scheduled Castes (Minor Head)	100	100
2851		800		Other Expenditure (Minor Head)		
2851	_		62	Computerisation of record of Dte. of Industries (Sub Head)	0	0
2851	62 00	00 800	01 62	Salaries Total - Computerisation of record of Dte. of Industries (Sub Head)	0	0
2851				Total - Computerisation of record of Dte. of Industries (Sub Head) Publicity and propaganda programme (Sub Head)	0	0
	61		26	Advertising and Publicity	0	0

Dem	and	No.	9		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2851	00	800	61	Total - Publicity and propaganda programme (Sub Head)	0	C
2851	00	800		Total - Other Expenditure (Minor Head)	0	0
2851				TOTAL - MAJOR HEAD"2851"	573300	347500
				Voted Charged	573300 0	347500 0
				MAJOR HEAD "2852"		
2852				Industries (Major Head)		
2852				Consumer Industries (Sub Major Head)		
2852		600		Others (Minor Head)		
2852	08	600	90	PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	63400	11100
	90	00	50	Other Charges	0	0
2852	08	600	90	Total - PM formulation of Micro Food Processing Enterprises Schemes	63400	11100
				(CSS) (Sub Head)		
2852	08	600	89	PM formulation of Micro Food Processing Enterprises Schemes (State	0	0
	89	00	49	Share) (Sub Head) Other Revenue Expenditure	42500	2200
	89	00	50	Other Charges	0	2200
2852		600		Total - PM formulation of Micro Food Processing Enterprises Schemes	42500	2200
				(State Share) (Sub Head)		
2852		600		Total - Others (Minor Head)	105900	13300
2852				Total - Consumer Industries (Sub Major Head)	105900	13300
2852				General (Sub Major Head)		
2852		104	00	Industrial Promotion (Minor Head)	0	0
2852	80	104	99	Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	0	0
	99	00	33	Subsidies	100000	100
2852		104		Total - Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub	100000	100
				Head)		
2852	80	104	98	Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)		
	98	00		Grants-in-aid-General	100	0
2852	80	104	98	Total : Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)	100	0
2852		104	97	Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)	20000	
2852	97 80	00 104		Grants-in-aid-General Total : Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub	20000	0
2032	80	104	37	Head)	20000	0
2852	80	104	96	Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic		
				City (Sub Head)		
	96	00	31	Grants-in-aid-General	100000	5000
2852	80	104	96	Total : Grant-in-Aid to DSIIDC for promotion & development of Dilli	100000	5000
2052	00	104	05	Electronic City (Sub Head)		
2852	80	104	95	Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli (Sub Head)		
	95	00	31	Grants-in-aid-General	150000	0
2852		104		Total - Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli	150000	0
				(Sub Head)		
2852	80	104	94	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial		
				Area (Sub Head)		
	94	00		Grants-in-aid-General	240500	146600
2852	80	104	94	Total - Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)	240500	146600
2852	80	104	93	Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)		
	93	00		Grants-in-aid-General		100
2852		104		Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub	0	100
				Head)		
2852		104		Total - Industrial Promotion (Minor Head)	610600	151800
2852 2852	80			Total - Consumer Industries (Sub Major Head)	610600 716500	151800 165100
2852				TOTAL - MAJOR HEAD"2852" TOTAL - REVENUE SECTION	1289800	512600
				Voted	1289800	512600
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4851"		
4851				Capital outlay on Village and Small Industries (Major Head)		
4851		001	00	Direction & Administration (Minor Head)		
4851	99	001		Headquarter Estt. (Sub Head) Information, Computer, Telecommunications (ICT) Equipment	2500	4100
		001		Total - Headquarter Estt. (Sub Head)	2500	4100
4851	-55		23	Total - Direction & Administration (Minor Head)	2500	4100
4851 4851	00	001		·		
		102		Small Scale Industries (Minor Head)		
4851	00	102	71	Micro & Small Enterprises Cluster Development Program (MSE-CDP) -		
4851 4851	00	102	71			

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2023-24	Modified RE 2023-24
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-	0	1000
				CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) -		
				Infrastructure Development (State Share) (Sub Head)		
	70	00	73	Infrastructural Assets		0
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-	0	0
				CDP) - Infrastructure Development (State Share) (Sub Head)		
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)		
	69	00	73	Infrastructural Assets		0
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)	0	0
4851	00	102		Total - Small Scale Industries (Minor Head)	0	1000
4851				TOTAL - MAJOR HEAD"4851"	2500	5100
				MAJOR HEAD "6851"		
6851				Loans for Village and Small Industries (Major Head)		
6851	00	103		Handloom Industries (Minor Head)		
6851	00	103	98	Loans for Modernisation of looms (Sub Head)		
	98	00	55	Loans and Advances	80	0
6851	00	103	98	Total - Loans for Modernisation of looms (Sub Head)	80	0
6851	00	103		Total - Handloom Industries (Minor Head)	80	0
6851	00	105		Khadi and Village Industries (Minor Head)		
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi		
				Swavlambi Rojgar Yojna (Sub Head)		
	97	00	55	Loans and Advances	12000	2000
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi	12000	2000
				Swavlambi Rojgar Yojna (Sub Head)		
6851	00	105		Total - Khadi and Village Industries (Minor Head)	12000	2000
6851	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
6851	00	789	98	Loans for modernisation of looms (SCSP) (Sub Head)		
	98	00	55	Loans and Advances	120	0
6851	00	789	98	Total - Loans for modernisation of looms (SCSP) (Sub Head)	120	0
6851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	120	0
6851				TOTAL - MAJOR HEAD"6851"	12200	2000
				TOTAL - CAPITAL SECTION	14700	7100
				Voted	14700	7100
				Charged	0	
				TOTAL - INDUSTRIES DEPARTMENT	1304500	519700
				Voted	1304500	519700
				Charged	0	0

Dema	and	No.	9		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
				EMPLOYMENT DEPARTMENT		
				REVENUE SECTION:		
2220				MAJOR HEAD "2230"		
2230 2230	02			Labour, Employment and Skill Development (Major Head) Employment (Sub Major Head)		
2230	02	001		Direction & Administration (Minor Head)		
2230	02	001	91	Dte. of employment (Sub Head)		
2230	91	00	01	Salaries	24300	24000
	91	00	02	Wages	6000	4500
	91	00	05	Rewards	175	17!
	91	00	06	Medical Treatment	2630	4140
	91	00	07	Allowances	19525	20190
	91	00	08	Leave Travel Concession	1000	1000
	91	00	11	Domestic Travel Expenses	220	220
	91	00	13	Office Expenses		
				Voted	5500	5500
				Charged	100	100
	91	00	19	Digital Equipment	200	200
	91	00	24	Fuel and Lubricants	150	300
	91	00	28	Professional Services	100	100
	91	00	29	Repairs and Maintenance	600	400
	91	00	49	Other Revenue Expenditure	400	400
2230	02	001	91	Total - Dte. of Employment (Sub Head)	60900	6122
				Voted	60800	6112
				Charged	100	100
2230	02	001		Total - Direction & Administration (Minor Head)	60900	61225
				Voted	60800	61125
				Charged	100	100
2230	02	101		Employment Services (Minor Head)		
2230	02	101	94	General Employment Exchanges (Sub Head)		
	94	00	01	Salaries	30000	31500
	94	00	05	Rewards	420	420
	94	00	06	Medical Treatment	1800	1800
	94	00	07	Allowances	24100	25850
	94	00	80	Leave Travel Concession	1980	980
	94	00	11	Domestic Travel Expenses	250	250
2230	02	101	94	Total - General Employment Exchange (Sub Head)	58550	60800
2230	02	101		Employment exchanges for physically handicapped (Sub Head)		
	93		01	Salaries	2500	3000
	93	00	05	Rewards	2100	50
	93	00	06	Medical Treatment	500	500
	93	00	07	Allowances	50	2275
	93	00	80	Leave Travel Concession	150	150
2230	02	101	93	Total - Employment exchange for physically handicapped (Sub Head)	5300	5975
2230	02	101	76	Computerisation of Working of Employment Exchange (Sub Head)	0	(
	76	99		Information Technology	_	
	76		13	Office Expenses	0	(
2230	02	101	76	Total - Computerisation of Working of Employment Exchange (Sub	0	(
				Head)		
2230	02	101		Establishment of Model Carrier Center (CSS) (Sub Head)	0765	0=0
	74		13	Office Expenses	3765	3765
2230	02	101		Total - Establishment of Model Carrier Center (CSS) (Sub Head)	3765	3765
2230	72	101	_	Organising of Job Fair (Sub Head)	6000	C004
	73		26	Advertising and Publicity	6000	6000
2220	73	00	50 72	Other Charges Total Organizing of Joh Fair (Sub Hoad)	6000	(00)
2230 2230	02	101	_	Total - Organising of Job Fair (Sub Head)	6000	600
2230	02 72	101		Rozgar Bazar (Sub Head)	0	
2220	02	101	50	Other Charges Total Borrow Borrow (Sub Hood)	0	
2230 2230		101	_	Total - Rozgar Bazar (Sub Head)	U	
2230	02	101	/1	Special Employment Exchange for Physical Handicapped (CSS) (Sub		
	71	00	40	Head)	170	17
	71		49	Other Revenue Expenditure	176	170
2220	71	00	50	Other Charges	0	17/
2230	02	101	/1	Total - Special Employment Exchange for Physical Handicapped (CSS)	176	176
2220	03	101	70	(Sub Head)		
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi		
	70	00	40	at Inderpuri, Narayana (CSS) (Sub Head)	450	4.54
	70	00	49	Other Revenue Expenditure	159	159
	70	00	50	Other Charges	0	
2230	02	101	/0	Total - Special Employment Exchange for Physical Handicapped in West	159	159
3255	-		-	Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
2230		101		Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69			Grants-in-aid-General	120000	3000
	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	120000	3000 10687
	υZ	101	צט	Total - Employment Services (Minor Head)	193950	

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates	Modified RE
					2023-24	2023-24
2230	02			Total - Employment (Sub Major Head)	254850	168100
				Voted	254750	168000
				Charged	100	100
2230				TOTAL - MAJOR HEAD"2230"	254850	168100
				Voted	254750	168000
				Charged	100	100
				TOTAL - REVENUE SECTION	254850	168100
				Voted	254750	168000
				Charged	100	100
				CAPITAL SECTION:		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	203		Employment (Minor Head)		
4250	00	203	66	Headquarter Estt. (Sub Head)		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	700
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	00	203	66	Total - Headquarter Estt. (Sub Head)	850	1050
4250	00	203		Total - Employment (Minor Head)	850	1050
4250				TOTAL - MAJOR HEAD"4250"	850	1050
				TOTAL - CAPITAL SECTION	850	1050
				TOTAL - EMPLOYMENT DEPARTMENT	255700	169150
				Voted	255600	169050
				Charged	100	100

	and	No.	9		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				LABOUR DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	01			Labour (Sub Major Head)		
2230	01	001		Direction & Administration (Minor Head)		
2230	01	001	99	Headquarter Estt. (Sub Head)	4.46600	424070
	99	00	01	Salaries	146600	134870
	99	00	02	Wages	6000	450
	99 99	00	05 06	Rewards Medical Treatment	1400 9000	1070 9000
	99	00	07	Allowances	120150	115800
	99	00	08	Leave Travel Concession	2500	750
	99	00		Training Expenses	200	100
	99	00	11	Domestic Travel Expenses	400	300
	99	00	12	Foreign Travel Expenses	250	0
	99	00	13	Office Expenses	250	
	"			Voted	53600	53600
				Charged	200	0
	99	00	24	Fuel and Lubricants	1500	900
	99	00	28	Professional Services	2500	1700
	99	00	29	Repairs and Maintenance	2500	1310
	99	00	49	Other Revenue Expenditure	500	500
	99	99		Information Technology	0	0
	99	99	02	Wages	0	0
	99	99	13	Office Expenses	0	0
	99	99	21	Materials and Supplies	0	0
	99	99		Total - Information Technology	0	0
2230	01	001	99	Total - Headquarter Establishment (Sub Head)	347300	320350
				Voted	347100	320350
				Charged	200	0
2230	01	001		Total - Direction & Administration (Minor Head)	347300	320350
				Voted	347100	320350
				Charged	200	0
2230	01	111		Social Secutity for Labour (Minor Head)		
2230	01	111	93	Activities related to registration of unorganised workers on e-SHRAM	0	0
				portal (Cental Sector Scheme) (Sub Head)		
	93	00	13	Office Expenses	2000	10
	93	00	21	Materials and Supplies	1000	10
	93	00	26	Advertising and Publicity	500	10
	93	00	50	Other Charges	0	0
2230	01	111	93	Total - Activities related to registration of unorganised workers on e-	3500	30
				SHRAM portal (Cental Sector Scheme) (Sub Head)		
2230	01	111		Total - Social Secutity for Labour (Minor Head)	3500	30
2230	01	113		Improvement in working condition of child/women labour (Minor		
				Head)		
			_	•		
2230	01	113		Rehabilitation of Child labour (Sub Head)	0	0
2230	95	00	13	Rehabilitation of Child labour (Sub Head) Office Expenses	100	10
2230	95 95	00 00	13 26	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity	100 50	10 10
2230	95 95 95	00 00 00	13 26 32	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution	100 50 50	10 10 480
	95 95 95 95	00 00 00 00	13 26 32 50	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges	100 50 50 0	10 10 480 0
2230	95 95 95 95 01	00 00 00 00 113	13 26 32 50	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head)	100 50 50 0 200	10 10 480 0 500
	95 95 95 95	00 00 00 00	13 26 32 50	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour	100 50 50 0	10 10 480 0
2230 2230	95 95 95 95 01 01	00 00 00 00 113 113	13 26 32 50	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head)	100 50 50 0 200	10 10 480 0 500
2230 2230 2230	95 95 95 95 01 01	00 00 00 00 113 113	13 26 32 50 95	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head)	100 50 50 0 200	10 10 480 0 500
2230 2230	95 95 95 01 01 01	00 00 00 113 113 800	13 26 32 50 95	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head)	100 50 50 0 200 200	10 10 480 0 500 500
2230 2230 2230 2230	95 95 95 01 01 01 79	00 00 00 113 113 800 800	13 26 32 50 95 79 31	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General	100 50 50 0 200 200	10 10 480 0 500 500
2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01	00 00 00 113 113 800 800 00	13 26 32 50 95 79 31 79	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)	100 50 50 0 200 200	10 10 480 0 500 500
2230 2230 2230 2230	95 95 95 01 01 01 79	00 00 00 113 113 800 800	13 26 32 50 95 79 31 79	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday	100 50 50 0 200 200	10 10 480 0 500 500
2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 01	00 00 00 113 113 800 800 00 800	13 26 32 50 95 79 31 79 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)	100 50 50 0 200 200 50	10 10 480 0 500 500
2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 74	00 00 00 113 113 800 800 00 800	13 26 32 50 95 79 31 79 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General	100 50 50 0 200 200 50 50	10 10 480 0 500 500 500
2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 01	00 00 00 113 113 800 800 00 800	13 26 32 50 95 79 31 79 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of	100 50 50 0 200 200 50	10 10 480 0 500 500
2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 74 01	00 00 00 113 113 800 800 800 800 800	13 26 32 50 95 79 31 79 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)	100 50 50 0 200 200 50 50	10 10 480 0 500 500 500
2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 74 01	00 00 00 113 113 800 800 00 800	13 26 32 50 95 79 31 79 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General	100 50 50 0 200 200 50 50	10 10 480 0 500 500 500
2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 01 74 01	00 00 00 113 113 800 00 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)	100 50 50 0 200 200 200 50 50	10 10 480 0 500 500 500 500
2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 74 01 73	00 00 00 113 113 800 00 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets	100 50 50 0 200 200 200 50 50 500 500	10 10 480 0 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 01 74 01	00 00 00 113 113 800 00 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for	100 50 50 0 200 200 200 50 50	10 10 480 0 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 01 79 01 01 74 01 73	00 00 00 113 113 800 800 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Yelfare Centres (Sub Head)	100 50 50 0 200 200 200 50 50 500 500	10 10 480 0 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 79 01 74 01 73 01	00 00 00 113 113 800 00 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Total - Other Expenditure (Minor Head)	100 50 50 0 200 200 200 50 50 50 50 50 50	10 10 480 0 500 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 79 01 74 01 73 01	00 00 00 113 113 800 800 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Total - Other Expenditure (Minor Head) Total - Other Expenditure (Minor Head)	100 50 50 0 200 200 200 50 50 500 50	10 10 480 0 500 500 500 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 79 01 74 01 73 01	00 00 00 113 113 800 800 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Total - Other Expenditure (Minor Head) Total - Labour (Sub Major Head)	100 50 50 0 200 200 200 50 50 500 50	10 10 480 0 500 500 500 500 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 79 01 74 01 73 01	00 00 00 113 113 800 800 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Total - Other Expenditure (Minor Head) Total - Labour (Sub Major Head)	100 50 50 0 200 200 200 50 50 50 500 50	10 10 480 0 500 500 500 500 500 500 500 500 500
2230 2230 2230 2230 2230 2230 2230 2230	95 95 95 01 01 79 01 74 01 73 01	00 00 00 113 113 800 800 800 800 800 800	13 26 32 50 95 79 31 79 74 31 74	Rehabilitation of Child labour (Sub Head) Office Expenses Advertising and Publicity Contribution Other Charges Total - Rehabilitation of Child labour (Sub Head) Total - Improvement in working condition of child/women labour (Minor Head) Other Expenditure (Minor Head) Grant-in-aid to Delhi Labour welfare board (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour welfare board (Sub Head) Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid-General Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head) Grants-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Grants for creation of capital assets Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head) Total - Other Expenditure (Minor Head) Total - Labour (Sub Major Head)	100 50 50 0 200 200 200 50 50 500 50	10 10 480 0 500 500 500 500 500 500 500 500 321480 321480

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates	Modified RE
					2023-24	2023-24
				TOTAL - REVENUE SECTION	356100	321480
				Voted	355900	321480
				Charged	200	0
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	78	Headquarter Estt. (Sub Head)		
	78	00	51	Motor Vehicles	3000	0
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
	78	00	74	Furnitures and Fixtures	2500	2000
	78	00	77	Other Fixed Assets	200	50
4250	00	201	78	Total - Headquarter Estt. (Sub Head)	8200	4550
4250	00	201	77	Activities related to registration of unorganised workers on e-SHRAM	0	0
				portal (Cental Sector Scheme) (Sub Head)		
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	20
4250	00	201	77	Total - Activities related to registration of unorganised workers on e-	1500	20
				SHRAM portal (Cental Sector Scheme) (Sub Head)		
4250	00	201		Total - Labour (Minor Head)	9700	4570
4250				TOTAL - MAJOR HEAD"4250"	9700	4570
				TOTAL - CAPITAL SECTION	9700	4570
				TOTAL - LABOUR DEPARTMENT	365800	326050
				Voted	365600	326050
				Charged	200	0

Dema	nd	No.	9		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS		
				REVENUE SECTION:		
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401 2401	00	130 130	00	Farmers Income Support (Minor Head)		
2401	99	00	33	Kisan Mitra Yojna (Sub Head) Subsidies	496131	(
2401	00	130	99	Total - Kisan Mitra Yojna (Sub Head)	496131	
2401	00	130		Total - Farmers Income Support (Minor Head)	496131	
2401				TOTAL - MAJOR HEAD"2401"	496131	(
				MAJOR HEAD "3456"		
3456				Civil Supplies (Major Head)		
3456		001		Direction & Administration (Minor Head)		
3456	_	001		Direction & Administration (Sub Head)	2.0000	22522
	00	00	01	Salaries	240000	225000
	00	00	02	Wages	30000	20000
	00	00	05 06	Rewards Medical Treatment	3000 16000	2200 21000
	00	00	07	Allowances	202500	185000
	00	00	08	Leave Travel Concession	4500	4000
	00	00	11	Domestic Travel Expenses	1200	800
	00	00	13	Office Expenses		300
				Voted	76100	75000
				Charged		60000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	25000	20000
	00	00	16	Printing and Publication	300	300
	00	00	19	Digital Equipment	800	800
	00	00	24	Fuel and Lubricants	2000	1500
	00	00	28	Professional Services	40000	5000
	00	00	29 49	Repairs and Maintenance	11000 800	1400
	00	99	49	Other Revenue Expenditure Information Technology	800	600
	00	99	13	Office Expenses	0	(
3456	00		00	Total - Direction & Administration (Sub Head)	653200	622600
0.00				Voted		562600
				Charged	0	60000
3456	00	001	94	Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49	Other Revenue Expenditure	100000	50000
	94		50	Other Charges	0	(
3456		001	94	Total - Compaign for Door Step Delivery of Ration (Sub Head)	100000	50000
3456	00	001		Total - Direction & Administration (Minor Head)	753200	672600
				Voted	753200	612600
3456	00	102		Civil Supplies scheme (Minor Head)	0	60000
3456		102	98	Streamlining of public distribution system with focus upon below	0	
3430		102	50	poverty line (Sub Head)	ŭ	•
	98	00	49	Other Revenue Expenditure	270000	70000
	98	00	50	Other Charges	0	C
3456	00	102	98	Total - Streamlining of public distribution system with focus upon	270000	70000
				below poverty line (Sub Head)		
3456	00	102	96	Consumer awareness programmes (CSS) (Sub Head)	0	C
	96	00	_	Other Revenue Expenditure	1500	C
	96		50	Other Charges	0	C
3456		102		Total - Consumer awareness programmes (CSS) (Sub Head)	1500	(
3456	00 93	102		Computerization of TPDS-(CSS) (Sub Head)	0 100	(
	93	00	49 50	Other Revenue Expenditure Other Charges	0	0
3456		102		Total - Computerization of TPDS-(CSS) (Sub Head)	100	
3456	00	102	_	Computerization of TPDS-State share (Sub Head)	0	
	92	00		Other Revenue Expenditure	66500	80000
	92	00		Other Charges	0	(
3456	00	102	92	Total - Computerization of TPDS-State share (Sub Head)	66500	80000
3456	00	102	91	Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	C
	91	00	_	Other Revenue Expenditure	5500	C
	91		50	Other Charges	0	(
3456		102	_	Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	5500	(
3456		102	_	Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	(
	90	00	_	Other Revenue Expenditure	469	(
	90	103	50	Other Charges	0	(
24=4	00	102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	469	C
3456						
	00	102	20	Construction / Ungradation of toilate in Consumer Fore (CCC) (Cub Used)	^	,
3456 3456	00	102	89	Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	0	(

Dema	and	No.	9		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
3456	00	102	89	Total - Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	800	(
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	C
	88	00	49	Other Revenue Expenditure	0	5000
3456	88 00	00 102	50 88	Other Charges Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries	0	5000
				(Sub Head)		
3456	00 87	102	87 49	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head) Other Revenue Expenditure	100000	100
	87	00	_	Other Charges	0	(
3456	00	102	_	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	100000	100
3456	00	102	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	(
	86	00	49	Other Revenue Expenditure	390000	495549
	86	00	50	Other Charges	0	(
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of	390000	495549
3456	00	102	85	foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head) Assistance to State Agencies for inter-state movement of foodgrains	0	(
3430	00	102	83	and FPS dealers margin under NFSA (State Share) (Sub Head)		
	85	00	49	Other Revenue Expenditure	700000	960000
	85	00		Other Charges	0	(
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	700000	960000
3456	00	102	84	Scheme for modernisation and reform through technology in Public	0	(
				Distribution System (SMART-PDS) (CSS) (Sub Head)		
2456	84	00	49	Other Revenue Expenditure	0	1551
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	1551
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	(
	83	00	49	Other Revenue Expenditure		800
3456	00	102	83	Total - Scheme for modernisation and reform through technology in	0	800
3456	00	102		Public Distribution System (SMART-PDS) (State Share) (Sub Head) Total - Civil Supplies scheme (Minor Head)	1534869	1613000
3456	00	102		Consumer Subsidy (Minor Head)	1334803	1013000
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)		
	95	00	33	Subsidies	26000	42500
3456 3456	00	103 103	95 93	Total - Subsidy to consumers for Sugar (Sub Head) Provision for Market intervention to check the rising prices of Essential	26000	42500
	93	00	49	Commodity (Sub Head) Other Revenue Expenditure	50000	50000
	93	00	50	Other Charges	0	(
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of	50000	50000
2456	00	103		Essential Commodity (Sub Head)	76000	92500
3456 3456	00	800		Total- Consumer Subsidy (Minor Head) Other Expenditure (Minor Head)	76000	92500
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)		
	97	00	01	Salaries	4200	3200
	97 97	00	05	Rewards Medical Treatment	50 200	25
	97	00	06 07	Allowances	3300	2500
	97	00	08	Leave Travel Concession	450	450
	97	00	11	Domestic Travel Expenses	0	20
	97 97	00	13 49	Office Expenses Other Revenue Expenditure	450 0	150
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)	8650	6565
3456	00	800	79	District Forum and State Commission (Sub Head)		
	79	00	01	Salaries	62500	91200
	79 79	00	02 05	Wages Rewards	7500 1500	7500 1500
	79 79	00	06	Medical Treatment	4000	4000
	79	00	07	Allowances	52500	80800
	79	00	08	Leave Travel Concession	3500	3500
	79 79	00	11 13	Domestic Travel Expenses Office Expenses	400 11200	700 11200
	79 79	00	14	Rent, Rates and Taxes for Land and Buildings	15000	1500
	79	00	16	Printing and Publication	500	500
	79	00	_	Fuel and Lubricants	300	600
	79 70			Professional Services	0	100
	79 79	00		Repairs and Maintenance Other Revenue Expenditure	500	800 150
3456				Total - District Forum & State Commission (Sub Head)	159400	217550
		800		State Food Commission (Sub Head)		

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2023-24	Modified RE 2023-24
	74	00	01	Salaries	2800	1000
	74	00	05	Rewards	21	25
	74	00	07	Allowances	2179	810
	74	00	13	Office Expenses	4000	1000
3456	00	800	74	Total -State Food Commission (Sub Head)	9000	2835
3456	00	800		Consumer Clubs (Sub Head)	3000	2033
3430	72	00	49	Other Revenue Expenditure	1000	500
	72	00	50	Other Charges	0	(
3456	00	800		Total - Consumer Clubs (Sub Head)	1000	500
3456	00	800		Total - Other Expenditure (Minor Head)	178050	227450
3456	00	000		TOTAL - MAJOR HEAD"3456"	2542119	2605550
3430				Voted	2542119	2545550
				Charged	2542119	60000
				TOTAL - REVENUE SECTION	3038250	2605550
					3038250	
				Voted		2545550
				Charged	0	60000
				CAPITAL SECTION:		
- 47-				MAJOR HEAD "5475"		
5475		400		Capital Outlay on Other General Economic Services (Major Head)		
5475	00	102		Civil Supplies (Minor Head)		
5475	00	102		Streamlining of Public Distribution System (Sub Head)		
	89	00	53	Major Works	0	(
	89	00	72	Buildings and Structures	6000	2000
5475	00	102	_	Total - Streamlining of Public Distribution System (Sub Head)	6000	2000
5475	00	102	88	Providing Accommodation to District Forum and State Commission (Sub Head)		
	88	00	53	Major Works	0	(
	88	00	72	Buildings and Structures	4000	50000
5475	00	102	88	Total - Providing Accommodation to District Forum and State	4000	50000
				Commission (Sub Head)		
5475	00	102	86	Headquater Establishment (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	48500	3500
	86	00	74	Furnitures and Fixtures	1150	1000
5475	00	102	86	Total - Headquater Establishment (Sub Head)	49650	4500
5475	00	102		Total - Civil Supplies (Minor Head)	59650	56500
5475				TOTAL - MAJOR HEAD"5475"	59650	56500
				MAJOR HEAD "7615"		
7615				Misc. Loans (Major Head)		
7615	00	200		Misc. Loans (Minor Head)		
7615	00	200	74	Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)	0	(
	74	00	55	Loans and Advances	0	(
7615				Total - Loan to Delhi State Civil Supplies Corporation for ways & means	0	
7020			- 1	support (Sub Head)		·
7615	00	200		Total - Misc. Loans (Minor Head)	0	C
7615	00	200		TOTAL - MAJOR HEAD"7615"	0	(
, 013				TOTAL - MAJOR HEAD 7615 TOTAL - CAPITAL SECTION	59650	56500
				TOTAL - CAPITAL SECTION TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.	3097900	2662050
				Voted	3097900	2602050
				Charged	0	60000

						(Rs. In Thousand)
Dema	and	No.	9		Budget Estimates 2023-24	Modified RE 2023-24
				WEIGHTS & MEASURES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "3475"		
3475				Other General Economic Services (Major Head)		
3475	00	106		Regulation of Weights & Measures (Minor Head)		
3475	00	106	95	Enforcement of Standard Weights & Measures (Sub Head)		
3473	95	00	01	Salaries	42992	39020
	95	00	02	Wages	1000	359
	95	00	05	Rewards	353	350
	95	00	06	Medical Treatment	3000	3000
	95	00	07	Allowances	37745	32538
	95	00	08	Leave Travel Concession	1000	970
	95	00	11	Domestic Travel Expenses	160	260
	95	00	13	Office Expenses	9420	8000
	95	00	16	Printing and Publication	300	620
	95	00	18	Rent for Others	1980	557
	95	00	19	Digital Equipment	1000	1000
	95	00	24	Fuel and Lubricants	300	334
	95	00	28	Professional Services	200	200
	95	00	29	Repairs and Maintenance	450	242
	95	00	49	Other Revenue Expenditure	2800	1450
	95	99		Information Technology	0	(
	95	99	13	Office Expenses	0	(
3475	00	106		Total - Enforcement of Standard Weights & Measures (Sub Head)	102700	88900
3475	00	106		Strengthening of Legal Metrology Wing (CSS) (Sub Head)	0	(
00	90	00	49	Other Revenue Expenditure	12000	12000
	90	00	50	Other Charges	0	(
3475	00	106		Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)	12000	12000
3475	00	106		Total - Regulation of Weights & Measures (Minor Head)	114700	100900
3475				TOTAL - MAJOR HEAD"3475"	114700	100900
				TOTAL - REVENUE SECTION	114700	100900
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475		001	96	Weight & Measures Department (Sub Head)		
	96		51	Motor Vehicles	0	3500
5475		001	_	Total - Weight & Measures Department (Sub Head)	0	3500
5475		001		Total - Direction & Administration (Minor Head)	0	3500
5475				TOTAL - MAJOR HEAD"5475"	0	3500
				TOTAL - CAPITAL SECTION	0	3500
				TOTAL - WEIGHTS & MEASURES DEPARTMENT	114700	104400

						(Rs. In Thousand)
Demand No. 9					Budget Estimates	Modified RE
					2023-24	2023-24
				GROSS TOTAL - REVENUE SECTION	5053700	3708630
				Voted	5053400	3648530
				Charged	300	60100
				GROSS TOTAL - CAPITAL SECTION	84900	72720
				Voted	84900	72720
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 9	5138600	3781350
				Voted	5138300	3721250
				Charged	300	60100