

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
2851	00	102	60	Total - Cottage & Small Scale Industries (Sub Head)		2950	2950
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)		0	0
	55	00	26	Advertising and Publicity		12000	18000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)		12000	18000
2851	00	102	35	Quality marking scheme for domestic electrical appliances (Sub Head)		0	0
	35	00	01	Salaries		560	0
	35	00	05	Rewards		15	4
	35	00	07	Allowances		400	0
	35	00	08	Leave Travel Concession		25	0
2851	00	102	35	Total - Quality marking scheme for domestic electrical appliances (Sub Head)		1000	4
2851	00	102		Total - Small Scale Industries (Minor Head)		15950	20954
2851	00	103		Handloom Industries (Minor Head)			
2851	00	103	87	Weavers Colony at Bharat Nagar (Sub Head)			
	87	00	01	Salaries		550	0
	87	00	05	Rewards		7	7
	87	00	07	Allowances		380	2
	87	00	08	Leave Travel Concession		13	0
2851	00	103	87	Total - Weavers Colony at Bharat Nagar (Sub Head)		950	9
2851	00	103	86	Other Schemes (Sub Head)			
	86	00	01	Salaries		0	0
2851	00	103	86	Total - Other Schemes (Sub Head)		0	0
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)		0	0
	65	00	49	Other Revenue Expenditure		1000	1000
	65	00	50	Other Charges		0	0
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)		1000	1000
2851	00	103	51	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)		0	0
	51	00	49	Other Revenue Expenditure		2000	2000
	51	00	50	Other Charges		0	0
2851	00	103	51	Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)		2000	2000
2851	00	103	50	Rebate on sale of Handloom (CSS) (Sub Head)			
	50	00	49	Other Revenue Expenditure		2000	2000
	50	00	50	Other Charges		0	0
2851	00	103	50	Total - Rebate on sale of Handloom (CSS) (Sub Head)		2000	2000
2851	00	103		Total - Handloom Industries (Minor Head)		5950	5009
2851	00	104		Handicraft Industries (Minor Head)			
2851	00	104	90	Promotion of Handicrafts (Sub Head)			
	90	00	13	Office Expenses		1000	1200
	90	00	49	Other Revenue Expenditure		200	200
	90	00	50	Other Charges		0	0
2851	00	104	90	Total - Promotion of Handicrafts (Sub Head)		1200	1400
2851	00	104		Total - Handicraft Industries (Minor Head)		1200	1400
2851	00	105		Khadi and Village Industries (Minor Head)			
2851	00	105	97	Khadi and Village Industries Board (Sub Head)			
	97	00	31	Grants-in-aid-General		6000	7000
	97	00	35	Grants for creation of capital assets		500	1500
	97	00	36	Grants-in-aid-Salaries		63000	65000
2851	00	105	97	Total - Khadi and Village Industries Board (Sub Head)		69500	73500
2851	00	105	91	Ten zonal/special exhibitions (Sub Head)		0	0
	91	00	26	Advertising and Publicity		0	0
2851	00	105	91	Total - Ten zonal/special exhibitions (Sub Head)		0	0
2851	00	105		Total - Khadi and Village Industries (Minor Head)		69500	73500
2851	00	111		Employment scheme for unemployed educated youths (Minor Head)			
2851	00	111	97	Self employment for educated unemployed youth (Sub Head)		0	0
	97	00	33	Subsidies		500	100
2851	00	111	97	Total - Self employment for educated unemployed youth (Sub Head)		500	100
2851	00	111		Total - Employment scheme for unemployed educated youths (Minor Head)		500	100
2851	00	789		Special Component Plan for Scheduled Castes (Minor Head)			
2851	00	789	95	Promotion of Handicrafts (SCSP) (Sub Head)		0	0
	95	00	49	Other Revenue Expenditure		100	100
	95	00	50	Other Charges		0	0
2851	00	789	95	Total - Promotion of Handicrafts (SCSP) (Sub Head)		100	100
2851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		100	100
2851	00	800		Other Expenditure (Minor Head)			
2851	00	800	62	Computerisation of record of Dte. of Industries (Sub Head)		0	0
	62	00	01	Salaries		0	0
2851	00	800	62	Total - Computerisation of record of Dte. of Industries (Sub Head)		0	0
2851	00	800	61	Publicity and propaganda programme (Sub Head)		0	0
	61	00	26	Advertising and Publicity		0	0

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		0	1000
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)			
	70	00	73	Infrastructural Assets			0
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)		0	0
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)			
	69	00	73	Infrastructural Assets			0
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)		0	0
4851	00	102		Total - Small Scale Industries (Minor Head)		0	1000
4851				TOTAL - MAJOR HEAD"4851"		2500	5100
				MAJOR HEAD "6851"			
6851				Loans for Village and Small Industries (Major Head)			
6851	00	103		Handloom Industries (Minor Head)			
6851	00	103	98	Loans for Modernisation of looms (Sub Head)			
	98	00	55	Loans and Advances		80	0
6851	00	103	98	Total - Loans for Modernisation of looms (Sub Head)		80	0
6851	00	103		Total - Handloom Industries (Minor Head)		80	0
6851	00	105		Khadi and Village Industries (Minor Head)			
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)			
	97	00	55	Loans and Advances		12000	2000
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)		12000	2000
6851	00	105		Total - Khadi and Village Industries (Minor Head)		12000	2000
6851	00	789		Special Component Plan for Scheduled Castes (Minor Head)			
6851	00	789	98	Loans for modernisation of looms (SCSP) (Sub Head)			
	98	00	55	Loans and Advances		120	0
6851	00	789	98	Total - Loans for modernisation of looms (SCSP) (Sub Head)		120	0
6851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		120	0
6851				TOTAL - MAJOR HEAD"6851"		12200	2000
				TOTAL - CAPITAL SECTION		14700	7100
				Voted		14700	7100
				Charged		0	
				TOTAL - INDUSTRIES DEPARTMENT		1304500	519700
				Voted		1304500	519700
				Charged		0	0

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
				EMPLOYMENT DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2230"			
2230				Labour, Employment and Skill Development (Major Head)			
2230	02			Employment (Sub Major Head)			
2230	02	001		Direction & Administration (Minor Head)			
2230	02	001	91	Dte. of employment (Sub Head)			
		91	00	01	Salaries	24300	24000
		91	00	02	Wages	6000	4500
		91	00	05	Rewards	175	175
		91	00	06	Medical Treatment	2630	4140
		91	00	07	Allowances	19525	20190
		91	00	08	Leave Travel Concession	1000	1000
		91	00	11	Domestic Travel Expenses	220	220
		91	00	13	Office Expenses		
					Voted	5500	5500
					Charged	100	100
		91	00	19	Digital Equipment	200	200
		91	00	24	Fuel and Lubricants	150	300
		91	00	28	Professional Services	100	100
		91	00	29	Repairs and Maintenance	600	400
		91	00	49	Other Revenue Expenditure	400	400
2230	02	001	91	Total - Dte. of Employment (Sub Head)		60900	61225
					Voted	60800	61125
					Charged	100	100
2230	02	001		Total - Direction & Administration (Minor Head)		60900	61225
					Voted	60800	61125
					Charged	100	100
2230	02	101		Employment Services (Minor Head)			
2230	02	101	94	General Employment Exchanges (Sub Head)			
		94	00	01	Salaries	30000	31500
		94	00	05	Rewards	420	420
		94	00	06	Medical Treatment	1800	1800
		94	00	07	Allowances	24100	25850
		94	00	08	Leave Travel Concession	1980	980
		94	00	11	Domestic Travel Expenses	250	250
2230	02	101	94	Total - General Employment Exchange (Sub Head)		58550	60800
2230	02	101	93	Employment exchanges for physically handicapped (Sub Head)			
		93	00	01	Salaries	2500	3000
		93	00	05	Rewards	2100	50
		93	00	06	Medical Treatment	500	500
		93	00	07	Allowances	50	2275
		93	00	08	Leave Travel Concession	150	150
2230	02	101	93	Total - Employment exchange for physically handicapped (Sub Head)		5300	5975
2230	02	101	76	Computerisation of Working of Employment Exchange (Sub Head)		0	0
		76	99	Information Technology			
		76	99	13	Office Expenses	0	0
2230	02	101	76	Total - Computerisation of Working of Employment Exchange (Sub Head)		0	0
2230	02	101	74	Establishment of Model Carrier Center (CSS) (Sub Head)			
		74	00	13	Office Expenses	3765	3765
2230	02	101	74	Total - Establishment of Model Carrier Center (CSS) (Sub Head)		3765	3765
2230	02	101	73	Organising of Job Fair (Sub Head)			
		73	00	26	Advertising and Publicity	6000	6000
		73	00	50	Other Charges	0	0
2230	02	101	73	Total - Organising of Job Fair (Sub Head)		6000	6000
2230	02	101	72	Rozgar Bazar (Sub Head)			
		72	00	50	Other Charges	0	0
2230	02	101	72	Total - Rozgar Bazar (Sub Head)		0	0
2230	02	101	71	Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)			
		71	00	49	Other Revenue Expenditure	176	176
		71	00	50	Other Charges	0	0
2230	02	101	71	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)		176	176
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)			
		70	00	49	Other Revenue Expenditure	159	159
		70	00	50	Other Charges	0	0
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)		159	159
2230	02	101	69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)			
		69	00	31	Grants-in-aid-General	120000	30000
2230	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		120000	30000
2230	02	101		Total - Employment Services (Minor Head)		193950	106875

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
					LABOUR DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2230"		
2230					Labour, Employment and Skill Development (Major Head)		
2230	01				Labour (Sub Major Head)		
2230	01	001			Direction & Administration (Minor Head)		
2230	01	001	99		Headquarter Estt. (Sub Head)		
	99	00	01		Salaries	146600	134870
	99	00	02		Wages	6000	450
	99	00	05		Rewards	1400	1070
	99	00	06		Medical Treatment	9000	9000
	99	00	07		Allowances	120150	115800
	99	00	08		Leave Travel Concession	2500	750
	99	00	09		Training Expenses	200	100
	99	00	11		Domestic Travel Expenses	400	300
	99	00	12		Foreign Travel Expenses	250	0
	99	00	13		Office Expenses		
					Voted	53600	53600
					Charged	200	0
	99	00	24		Fuel and Lubricants	1500	900
	99	00	28		Professional Services	2500	1700
	99	00	29		Repairs and Maintenance	2500	1310
	99	00	49		Other Revenue Expenditure	500	500
	99	99			Information Technology	0	0
	99	99	02		Wages	0	0
	99	99	13		Office Expenses	0	0
	99	99	21		Materials and Supplies	0	0
	99	99			Total - Information Technology	0	0
2230	01	001	99		Total - Headquarter Establishment (Sub Head)	347300	320350
					Voted	347100	320350
					Charged	200	0
2230	01	001			Total - Direction & Administration (Minor Head)	347300	320350
					Voted	347100	320350
					Charged	200	0
2230	01	111			Social Secutity for Labour (Minor Head)		
2230	01	111	93		Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	0	0
	93	00	13		Office Expenses	2000	10
	93	00	21		Materials and Supplies	1000	10
	93	00	26		Advertising and Publicity	500	10
	93	00	50		Other Charges	0	0
2230	01	111	93		Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	3500	30
2230	01	111			Total - Social Secutity for Labour (Minor Head)	3500	30
2230	01	113			Improvement in working condition of child/women labour (Minor Head)		
2230	01	113	95		Rehabilitation of Child labour (Sub Head)	0	0
	95	00	13		Office Expenses	100	10
	95	00	26		Advertising and Publicity	50	10
	95	00	32		Contribution	50	480
	95	00	50		Other Charges	0	0
2230	01	113	95		Total - Rehabilitation of Child labour (Sub Head)	200	500
2230	01	113			Total - Improvement in working condition of child/women labour (Minor Head)	200	500
2230	01	800			Other Expenditure (Minor Head)		
2230	01	800	79		Grant-in-aid to Delhi Labour welfare board (Sub Head)		
	79	00	31		Grants-in-aid-General	50	50
2230	01	800	79		Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)	50	50
2230	01	800	74		Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)		
	74	00	31		Grants-in-aid-General	5000	500
2230	01	800	74		Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)	5000	500
2230	01	800	73		Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)		
	73	00	35		Grants for creation of capital assets	50	50
2230	01	800	73		Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)	50	50
2230	01	800			Total - Other Expenditure (Minor Head)	5100	600
2230	01				Total - Labour (Sub Major Head)	356100	321480
					Voted	355900	321480
					Charged	200	0
2230					TOTAL - MAJOR HEAD"2230"	356100	321480
					Voted	355900	321480
					Charged	200	0

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
					FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS		
					REVENUE SECTION :		
					MAJOR HEAD "2401"		
2401					Crop Husbandry (Major Head)		
2401	00	130			Farmers Income Support (Minor Head)		
2401	00	130	99		Kisan Mitra Yojna (Sub Head)		
	99	00	33		Subsidies	496131	0
2401	00	130	99		Total - Kisan Mitra Yojna (Sub Head)	496131	0
2401	00	130			Total - Farmers Income Support (Minor Head)	496131	0
2401					TOTAL - MAJOR HEAD"2401"	496131	0
					MAJOR HEAD "3456"		
3456					Civil Supplies (Major Head)		
3456	00	001			Direction & Administration (Minor Head)		
3456	00	001	00		Direction & Administration (Sub Head)		
	00	00	01		Salaries	240000	225000
	00	00	02		Wages	30000	20000
	00	00	05		Rewards	3000	2200
	00	00	06		Medical Treatment	16000	21000
	00	00	07		Allowances	202500	185000
	00	00	08		Leave Travel Concession	4500	4000
	00	00	11		Domestic Travel Expenses	1200	800
	00	00	13		Office Expenses		
					Voted	76100	75000
					Charged		60000
	00	00	14		Rent, Rates and Taxes for Land and Buildings	25000	20000
	00	00	16		Printing and Publication	300	300
	00	00	19		Digital Equipment	800	800
	00	00	24		Fuel and Lubricants	2000	1500
	00	00	28		Professional Services	40000	5000
	00	00	29		Repairs and Maintenance	11000	1400
	00	00	49		Other Revenue Expenditure	800	600
	00	99			Information Technology		
	00	99	13		Office Expenses	0	0
3456	00	001	00		Total - Direction & Administration (Sub Head)	653200	622600
					Voted	653200	562600
					Charged	0	60000
3456	00	001	94		Compaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49		Other Revenue Expenditure	100000	50000
	94	00	50		Other Charges	0	0
3456	00	001	94		Total - Compaign for Door Step Delivery of Ration (Sub Head)	100000	50000
3456	00	001			Total - Direction & Administration (Minor Head)	753200	672600
					Voted	753200	612600
					Charged	0	60000
3456	00	102			Civil Supplies scheme (Minor Head)		
3456	00	102	98		Streamlining of public distribution system with focus upon below poverty line (Sub Head)	0	0
	98	00	49		Other Revenue Expenditure	270000	70000
	98	00	50		Other Charges	0	0
3456	00	102	98		Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)	270000	70000
3456	00	102	96		Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49		Other Revenue Expenditure	1500	0
	96	00	50		Other Charges	0	0
3456	00	102	96		Total - Consumer awareness programmes (CSS) (Sub Head)	1500	0
3456	00	102	93		Computerization of TPDS-(CSS) (Sub Head)	0	0
	93	00	49		Other Revenue Expenditure	100	0
	93	00	50		Other Charges	0	0
3456	00	102	93		Total - Computerization of TPDS-(CSS) (Sub Head)	100	0
3456	00	102	92		Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49		Other Revenue Expenditure	66500	80000
	92	00	50		Other Charges	0	0
3456	00	102	92		Total - Computerization of TPDS-State share (Sub Head)	66500	80000
3456	00	102	91		Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0
	91	00	49		Other Revenue Expenditure	5500	0
	91	00	50		Other Charges	0	0
3456	00	102	91		Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	5500	0
3456	00	102	90		Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
	90	00	49		Other Revenue Expenditure	469	0
	90	00	50		Other Charges	0	0
3456	00	102	90		Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	469	0
3456	00	102	89		Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	0	0
	89	00	27		Minor civil and electric Works	800	0

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Modified RE 2023-24
3456	00	102	89	Total - Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	800	0
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	0	5000
	88	00	50	Other Charges	0	0
3456	00	102	88	Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	5000
3456	00	102	87	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	87	00	49	Other Revenue Expenditure	100000	100
	87	00	50	Other Charges	0	0
3456	00	102	87	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	100000	100
3456	00	102	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	390000	495549
	86	00	50	Other Charges	0	0
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	390000	495549
3456	00	102	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0
	85	00	49	Other Revenue Expenditure	700000	960000
	85	00	50	Other Charges	0	0
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	700000	960000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure		1551
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	1551
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	0
	83	00	49	Other Revenue Expenditure		800
3456	00	102	83	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	800
3456	00	102		Total - Civil Supplies scheme (Minor Head)	1534869	1613000
3456	00	103		Consumer Subsidy (Minor Head)		
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)		
	95	00	33	Subsidies	26000	42500
3456	00	103	95	Total - Subsidy to consumers for Sugar (Sub Head)	26000	42500
3456	00	103	93	Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	50000	50000
	93	00	50	Other Charges	0	0
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	50000	50000
3456	00	103		Total- Consumer Subsidy (Minor Head)	76000	92500
3456	00	800		Other Expenditure (Minor Head)		
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)		
	97	00	01	Salaries	4200	3200
	97	00	05	Rewards	50	25
	97	00	06	Medical Treatment	200	200
	97	00	07	Allowances	3300	2500
	97	00	08	Leave Travel Concession	450	450
	97	00	11	Domestic Travel Expenses	0	20
	97	00	13	Office Expenses	450	150
	97	00	49	Other Revenue Expenditure	0	20
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)	8650	6565
3456	00	800	79	District Forum and State Commission (Sub Head)		
	79	00	01	Salaries	62500	91200
	79	00	02	Wages	7500	7500
	79	00	05	Rewards	1500	1500
	79	00	06	Medical Treatment	4000	4000
	79	00	07	Allowances	52500	80800
	79	00	08	Leave Travel Concession	3500	3500
	79	00	11	Domestic Travel Expenses	400	700
	79	00	13	Office Expenses	11200	11200
	79	00	14	Rent, Rates and Taxes for Land and Buildings	15000	15000
	79	00	16	Printing and Publication	500	500
	79	00	24	Fuel and Lubricants	300	600
	79	00	28	Professional Services	0	100
	79	00	29	Repairs and Maintenance	500	800
	79	00	49	Other Revenue Expenditure	0	150
3456	00	800	79	Total - District Forum & State Commission (Sub Head)	159400	217550
3456	00	800	74	State Food Commission (Sub Head)		

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
	74	00	01	Salaries		2800	1000
	74	00	05	Rewards		21	25
	74	00	07	Allowances		2179	810
	74	00	13	Office Expenses		4000	1000
3456	00	800	74	Total -State Food Commission (Sub Head)		9000	2835
3456	00	800	72	Consumer Clubs (Sub Head)			
	72	00	49	Other Revenue Expenditure		1000	500
	72	00	50	Other Charges		0	0
3456	00	800	72	Total - Consumer Clubs (Sub Head)		1000	500
3456	00	800		Total - Other Expenditure (Minor Head)		178050	227450
3456				TOTAL - MAJOR HEAD"3456"		2542119	2605550
				Voted		2542119	2545550
				Charged		0	60000
				TOTAL - REVENUE SECTION		3038250	2605550
				Voted		3038250	2545550
				Charged		0	60000
				CAPITAL SECTION :			
				MAJOR HEAD "5475"			
5475				Capital Outlay on Other General Economic Services (Major Head)			
5475	00	102		Civil Supplies (Minor Head)			
5475	00	102	89	Streamlining of Public Distribution System (Sub Head)			
	89	00	53	Major Works		0	0
	89	00	72	Buildings and Structures		6000	2000
5475	00	102	89	Total - Streamlining of Public Distribution System (Sub Head)		6000	2000
5475	00	102	88	Providing Accommodation to District Forum and State Commission (Sub Head)			
	88	00	53	Major Works		0	0
	88	00	72	Buildings and Structures		4000	50000
5475	00	102	88	Total - Providing Accommodation to District Forum and State Commission (Sub Head)		4000	50000
5475	00	102	86	Headquater Establishment (Sub Head)			
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		48500	3500
	86	00	74	Furnitures and Fixtures		1150	1000
5475	00	102	86	Total - Headquater Establishment (Sub Head)		49650	4500
5475	00	102		Total - Civil Supplies (Minor Head)		59650	56500
5475				TOTAL - MAJOR HEAD"5475"		59650	56500
				MAJOR HEAD "7615"			
7615				Misc. Loans (Major Head)			
7615	00	200		Misc. Loans (Minor Head)			
7615	00	200	74	Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)		0	0
	74	00	55	Loans and Advances		0	0
7615	00	200	74	Total - Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)		0	0
7615	00	200		Total - Misc. Loans (Minor Head)		0	0
7615				TOTAL - MAJOR HEAD"7615"		0	0
				TOTAL - CAPITAL SECTION		59650	56500
				TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.		3097900	2662050
				Voted		3097900	2602050
				Charged		0	60000

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Modified RE 2023-24
					GROSS TOTAL - REVENUE SECTION	5053700	3708630
					Voted	5053400	3648530
					Charged	300	60100
					GROSS TOTAL - CAPITAL SECTION	84900	72720
					Voted	84900	72720
					Charged	0	0
					GROSS TOTAL - DEMAND NO. 9	5138600	3781350
					Voted	5138300	3721250
					Charged	300	60100