

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
				INDUSTRIES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2851"		
2851				Village & Small Industries (Major Head)		
2851 00 001				Direction & Administration (Minor Head)		
2851 00 001 99				Headquarter Estt. (Sub Head)		
	99	00	01	Salaries	90200	92500
	99	00	02	Wages	200	200
	99	00	05	Rewards	920	920
	99	00	06	Medical Treatment	6000	6000
	99	00	07	Allowances	69600	75400
	99	00	08	Leave Travel Concession	1530	1530
	99	00	11	Domestic Travel Expenses	450	450
	99	00	12	Foreign Travel Expenses	250	250
	99	00	13	Office Expenses		
				Voted	24300	29100
				Charged	0	0
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	250
	99	00	18	Rent for Others	400	400
	99	00	19	Digital Equipment	500	1900
	99	00	24	Fuel and Lubricants	600	900
	99	00	28	Professional Services	750	750
	99	00	29	Repairs and Maintenance	500	500
	99	00	49	Other Revenue Expenditure	650	650
	99	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2851 00 001 99				Total - Headquarter Estt. (Sub Head)	197100	211700
				Voted	197100	211700
				Charged	0	0
2851 00 001 97				Export Promotion Scheme (Sub Head)		
	97	00	13	Office Expenses	2900	6000
	97	00	49	Other Revenue Expenditure	100	100
	97	00	50	Other Charges	0	0
2851 00 001 97				Total - Export Promotion Scheme (Sub Head)	3000	6100
2851 00 001 96				Ease of Doing Business (Sub Head)		
	96	00	13	Office Expenses	10000	40000
	96	00	49	Other Revenue Expenditure	10000	0
	96	00	50	Other Charges	0	0
2851 00 001 96				Total - Ease of Doing Business (Sub Head)	20000	40000
2851 00 001				Total - Direction & Administration (Minor Head)	220100	257800
				Voted	220100	257800
				Charged	0	0
2851 00 003				Training (Minor Head)		
2851 00 003 93				Grant-in-aid to DSIIDC for Improvement/ Upgradation of Common Effluent Treatment Plants (CETPs) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	0
2851 00 003 93				Total : Grant-in-aid to DSIIDC for Improvement/ Upgradation of Common Effluent Treatment Plants (CETPs) (Sub Head)	0	0
2851 00 003				Total - Training (Minor Head)	0	0
2851 00 004				Research and Development (Minor Head)		
2851 00 004 91				Promotion of Startup (Sub Head)		
	91	00	02	Wages	8000	50

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
	91	00	13	Office Expenses	56000	350
	91	00	19	Digital Equipment	16000	150
	91	00	21	Materials and Supplies	24000	350
	91	00	49	Other Revenue Expenditure	56000	100
	91	00	50	Other Charges	0	0
	91	99		Information Technology		
	91	99	13	Office Expenses	0	0
2851	00	004	91	Total - Promotion of Startup (Sub Head)	160000	1000
2851	00	004	90	Startup Festival (Sub Head)		
	90	00	13	Office Expenses	25000	300
	90	00	49	Other Revenue Expenditure	75000	700
	90	00	50	Other Charges	0	0
2851	00	004	90	Total - Startup Festival (Sub Head)	100000	1000
2851	00	004		Total - Research and Development (Minor Head)	260000	2000
2851	00	102		Small Scale Industries (Minor Head)		
2851	00	102	60	Cottage and Small Scale Industries (Sub Head)		
	60	00	01	Salaries	1700	1700
	60	00	05	Rewards	20	20
	60	00	07	Allowances	1180	1180
	60	00	08	Leave Travel Concession	50	50
2851	00	102	60	Total - Cottage & Small Scale Industries (Sub Head)	2950	2950
2851	00	102	55	Publicity, Propaganda and Exhibition (Sub Head)	0	0
	55	00	26	Advertising and Publicity	12000	18000
2851	00	102	55	Total - Publicity, Propaganda and Exhibition (Sub Head)	12000	18000
2851	00	102	35	Quality marking scheme for domestic electrical appliances (Sub Head)	0	0
	35	00	01	Salaries	560	560
	35	00	05	Rewards	15	15
	35	00	07	Allowances	400	400
	35	00	08	Leave Travel Concession	25	25
2851	00	102	35	Total - Quality marking scheme for domestic electrical appliances (Sub Head)	1000	1000
2851	00	102		Total - Small Scale Industries (Minor Head)	15950	21950
2851	00	103		Handloom Industries (Minor Head)		
2851	00	103	87	Weavers Colony at Bharat Nagar (Sub Head)		
	87	00	01	Salaries	550	550
	87	00	05	Rewards	7	7
	87	00	07	Allowances	380	380
	87	00	08	Leave Travel Concession	13	13
2851	00	103	87	Total - Weavers Colony at Bharat Nagar (Sub Head)	950	950
2851	00	103	86	Other Schemes (Sub Head)		
	86	00	01	Salaries	0	0
2851	00	103	86	Total - Other Schemes (Sub Head)	0	0
2851	00	103	65	Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	0	0
	65	00	49	Other Revenue Expenditure	1000	1000
	65	00	50	Other Charges	0	0
2851	00	103	65	Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)	1000	1000
2851	00	103	51	Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)	0	0
	51	00	49	Other Revenue Expenditure	2000	2000
	51	00	50	Other Charges	0	0
2851	00	103	51	Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)	2000	2000

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
2851	00	103	50	Rebate on sale of Handloom (CSS) (Sub Head)		
	50	00	49	Other Revenue Expenditure	2000	2000
	50	00	50	Other Charges	0	0
2851	00	103	50	Total - Rebate on sale of Handloom (CSS) (Sub Head)	2000	2000
2851	00	103		Total - Handloom Industries (Minor Head)	5950	5950
2851	00	104		Handicraft Industries (Minor Head)		
2851	00	104	90	Promotion of Handicrafts (Sub Head)		
	90	00	13	Office Expenses	1000	1200
	90	00	49	Other Revenue Expenditure	200	200
	90	00	50	Other Charges	0	0
2851	00	104	90	Total - Promotion of Handicrafts (Sub Head)	1200	1400
2851	00	104		Total - Handicraft Industries (Minor Head)	1200	1400
2851	00	105		Khadi and Village Industries (Minor Head)		
2851	00	105	97	Khadi and Village Industries Board (Sub Head)		
	97	00	31	Grants-in-aid-General	6000	7000
	97	00	35	Grants for creation of capital assets	500	1500
	97	00	36	Grants-in-aid-Salaries	63000	65000
2851	00	105	97	Total - Khadi and Village Industries Board (Sub Head)	69500	73500
2851	00	105	91	Ten zonal/special exhibitions (Sub Head)	0	0
	91	00	26	Advertising and Publicity	0	0
2851	00	105	91	Total - Ten zonal/special exhibitions (Sub Head)	0	0
2851	00	105		Total - Khadi and Village Industries (Minor Head)	69500	73500
2851	00	111		Employment scheme for unemployed educated youths (Minor Head)		
2851	00	111	97	Self employment for educated unemployed youth (Sub Head)	0	0
	97	00	33	Subsidies	500	100
2851	00	111	97	Total - Self employment for educated unemployed youth (Sub Head)	500	100
2851	00	111		Total - Employment scheme for unemployed educated youths (Minor Head)	500	100
2851	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2851	00	789	95	Promotion of Handicrafts (SCSP) (Sub Head)	0	0
	95	00	49	Other Revenue Expenditure	100	100
	95	00	50	Other Charges	0	0
2851	00	789	95	Total - Promotion of Handicrafts (SCSP) (Sub Head)	100	100
2851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	100	100
2851	00	800		Other Expenditure (Minor Head)		
2851	00	800	62	Computerisation of record of Dte. of Industries (Sub Head)	0	0
	62	00	01	Salaries	0	0
2851	00	800	62	Total - Computerisation of record of Dte. of Industries (Sub Head)	0	0
2851	00	800	61	Publicity and propaganda programme (Sub Head)	0	0
	61	00	26	Advertising and Publicity	0	0
2851	00	800	61	Total - Publicity and propaganda programme (Sub Head)	0	0
2851	00	800		Total - Other Expenditure (Minor Head)	0	0
2851				TOTAL - MAJOR HEAD "2851"	573300	362800
				Voted	573300	362800
				Charged	0	0
				MAJOR HEAD "2852"		
2852				Industries (Major Head)		
2852	08			Consumer Industries (Sub Major Head)		
2852	08	600		Others (Minor Head)		
2852	08	600	90	PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
	90	00	49	Other Revenue Expenditure	63400	63400
	90	00	50	Other Charges	0	0
2852	08	600	90	Total - PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)	63400	63400
2852	08	600	89	PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)	0	0
	89	00	49	Other Revenue Expenditure	42500	42500
	89	00	50	Other Charges	0	0
2852	08	600	89	Total - PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)	42500	42500
2852	08	600		Total - Others (Minor Head)	105900	105900
2852	08			Total - Consumer Industries (Sub Major Head)	105900	105900
2852	80			General (Sub Major Head)		
2852	80	104		Industrial Promotion (Minor Head)		
2852	80	104	99	Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	0	0
	99	00	33	Subsidies	100000	100
2852	80	104	99	Total - Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)	100000	100
2852	80	104	98	Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)		
	98	00	31	Grants-in-aid-General	100	0
2852	80	104	98	Total : Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)	100	0
2852	80	104	97	Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)		
	97	00	31	Grants-in-aid-General	20000	5000
2852	80	104	97	Total : Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)	20000	5000
2852	80	104	96	Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)		
	96	00	31	Grants-in-aid-General	100000	5000
2852	80	104	96	Total : Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)	100000	5000
2852	80	104	95	Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli (Sub Head)		
	95	00	31	Grants-in-aid-General	150000	0
2852	80	104	95	Total - Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli (Sub Head)	150000	0
2852	80	104	94	Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)		
	94	00	31	Grants-in-aid-General	240500	95700
2852	80	104	94	Total - Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)	240500	95700
2852	80	104	93	Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)		
	93	00	31	Grants-in-aid-General		100
2852	80	104	93	Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)	0	100
2852	80	104		Total - Industrial Promotion (Minor Head)	610600	105900
2852	80			Total - Consumer Industries (Sub Major Head)	610600	105900
2852				TOTAL - MAJOR HEAD"2852"	716500	211800
				TOTAL - REVENUE SECTION	1289800	574600
				Voted	1289800	574600
				Charged	0	0
				CAPITAL SECTION :		

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
				MAJOR HEAD "4851"		
4851				Capital outlay on Village and Small Industries (Major Head)		
4851	00	001		Direction & Administration (Minor Head)		
4851	00	001	99	Headquarter Estt. (Sub Head)		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	4100
4851	00	001	99	Total - Headquarter Estt. (Sub Head)	2500	4100
4851	00	001		Total - Direction & Administration (Minor Head)	2500	4100
4851	00	102		Small Scale Industries (Minor Head)		
4851	00	102	71	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)		
	71	00	72	Buildings and Structures		20000
4851	00	102	71	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)	0	20000
4851	00	102	70	Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)		
	70	00	73	Infrastructural Assets		10000
4851	00	102	70	Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)	0	10000
4851	00	102	69	Redevelopment Project of Gandhi Nagar Market (Sub Head)		
	69	00	73	Infrastructural Assets		250000
4851	00	102	69	Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)	0	250000
4851	00	102		Total - Small Scale Industries (Minor Head)	0	280000
4851				TOTAL - MAJOR HEAD"4851"	2500	284100
				MAJOR HEAD "6851"		
6851				Loans for Village and Small Industries (Major Head)		
6851	00	103		Handloom Industries (Minor Head)		
6851	00	103	98	Loans for Modernisation of looms (Sub Head)		
	98	00	55	Loans and Advances	80	0
6851	00	103	98	Total - Loans for Modernisation of looms (Sub Head)	80	0
6851	00	103		Total - Handloom Industries (Minor Head)	80	0
6851	00	105		Khadi and Village Industries (Minor Head)		
6851	00	105	97	Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)		
	97	00	55	Loans and Advances	12000	2000
6851	00	105	97	Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)	12000	2000
6851	00	105		Total - Khadi and Village Industries (Minor Head)	12000	2000
6851	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
6851	00	789	98	Loans for modernisation of looms (SCSP) (Sub Head)		
	98	00	55	Loans and Advances	120	0
6851	00	789	98	Total - Loans for modernisation of looms (SCSP) (Sub Head)	120	0
6851	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	120	0
6851				TOTAL - MAJOR HEAD"6851"	12200	2000
				TOTAL - CAPITAL SECTION	14700	286100
				Voted	14700	286100
				Charged	0	
				TOTAL - INDUSTRIES DEPARTMENT	1304500	860700
				Voted	1304500	860700
				Charged	0	0

						(Rs. In Thousand)	
Demand No. 9						Budget Estimates 2023-24	Revised Estimates 2023-24
					EMPLOYMENT DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2230"		
2230					Labour, Employment and Skill Development (Major Head)		
2230	02				Employment (Sub Major Head)		
2230	02	001			Direction & Administration (Minor Head)		
2230	02	001	91		Dte. of employment (Sub Head)		
	91	00	01		Salaries	24300	24000
	91	00	02		Wages	6000	5500
	91	00	05		Rewards	175	175
	91	00	06		Medical Treatment	2630	4140
	91	00	07		Allowances	19525	20190
	91	00	08		Leave Travel Concession	1000	1000
	91	00	11		Domestic Travel Expenses	220	220
	91	00	13		Office Expenses		0
					Voted	5500	5500
					Charged	100	100
	91	00	19		Digital Equipment	200	200
	91	00	24		Fuel and Lubricants	150	300
	91	00	28		Professional Services	100	100
	91	00	29		Repairs and Maintenance	600	400
	91	00	49		Other Revenue Expenditure	400	400
2230	02	001	91		Total - Dte. of Employment (Sub Head)	60900	62225
					Voted	60800	62125
					Charged	100	100
2230	02	001			Total - Direction & Administration (Minor Head)	60900	62225
					Voted	60800	62125
					Charged	100	100
2230	02	101			Employment Services (Minor Head)		
2230	02	101	94		General Employment Exchanges (Sub Head)		
	94	00	01		Salaries	30000	30500
	94	00	05		Rewards	420	420
	94	00	06		Medical Treatment	1800	1800
	94	00	07		Allowances	24100	24800
	94	00	08		Leave Travel Concession	1980	1980
	94	00	11		Domestic Travel Expenses	250	250
2230	02	101	94		Total - General Employment Exchange (Sub Head)	58550	59750
2230	02	101	93		Employment exchanges for physically handicapped (Sub Head)		
	93	00	01		Salaries	2500	3000
	93	00	05		Rewards	2100	50
	93	00	06		Medical Treatment	500	500
	93	00	07		Allowances	50	2275
	93	00	08		Leave Travel Concession	150	150
2230	02	101	93		Total - Employment exchange for physically handicapped (Sub Head)	5300	5975
2230	02	101	76		Computerisation of Working of Employment Exchange (Sub Head)	0	0
	76	99			Information Technology		
	76	99	13		Office Expenses	0	0
2230	02	101	76		Total - Computerisation of Working of Employment Exchange (Sub Head)	0	0
2230	02	101	74		Establishment of Model Carrier Center (CSS) (Sub Head)		
	74	00	13		Office Expenses	3765	3765
2230	02	101	74		Total - Establishment of Model Carrier Center (CSS) (Sub Head)	3765	3765
2230	02	101	73		Organising of Job Fair (Sub Head)		

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
	73	00	26	Advertising and Publicity	6000	6000
	73	00	50	Other Charges	0	0
2230	02	101	73	Total - Organising of Job Fair (Sub Head)	6000	6000
2230	02	101	72	Rozgar Bazar (Sub Head)		
	72	00	50	Other Charges	0	0
2230	02	101	72	Total - Rozgar Bazar (Sub Head)	0	0
2230	02	101	71	Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)		
	71	00	49	Other Revenue Expenditure	176	176
	71	00	50	Other Charges	0	0
2230	02	101	71	Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)	176	176
2230	02	101	70	Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)		
	70	00	49	Other Revenue Expenditure	159	159
	70	00	50	Other Charges	0	0
2230	02	101	70	Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)	159	159
2230	02	101	69	Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)		
	69	00	31	Grants-in-aid-General	120000	30000
2230	02	101	69	Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)	120000	30000
2230	02	101		Total - Employment Services (Minor Head)	193950	105825
2230	02			Total - Employment (Sub Major Head)	254850	168050
				Voted	254750	167950
				Charged	100	100
2230				TOTAL - MAJOR HEAD"2230"	254850	168050
				Voted	254750	167950
				Charged	100	100
				TOTAL - REVENUE SECTION	254850	168050
				Voted	254750	167950
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	203		Employment (Minor Head)		
4250	00	203	66	Headquarter Estt. (Sub Head)		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	700
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	00	203	66	Total - Headquarter Estt. (Sub Head)	850	1050
4250	00	203		Total - Employment (Minor Head)	850	1050
4250				TOTAL - MAJOR HEAD"4250"	850	1050
				TOTAL - CAPITAL SECTION	850	1050
				TOTAL - EMPLOYMENT DEPARTMENT	255700	169100
				Voted	255600	169000
				Charged	100	100

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Revised Estimates 2023-24
					LABOUR DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2230"		
2230					Labour, Employment and Skill Development (Major Head)		
2230	01				Labour (Sub Major Head)		
2230	01	001			Direction & Administration (Minor Head)		
2230	01	001	99		Headquarter Estt. (Sub Head)		
		99	00	01	Salaries	146600	143700
		99	00	02	Wages	6000	450
		99	00	05	Rewards	1400	1400
		99	00	06	Medical Treatment	9000	9000
		99	00	07	Allowances	120150	119950
		99	00	08	Leave Travel Concession	2500	2000
		99	00	09	Training Expenses	200	50
		99	00	11	Domestic Travel Expenses	400	300
		99	00	12	Foreign Travel Expenses	250	0
		99	00	13	Office Expenses		
					Voted	53600	45600
					Charged	200	200
		99	00	24	Fuel and Lubricants	1500	1000
		99	00	28	Professional Services	2500	2500
		99	00	29	Repairs and Maintenance	2500	2000
		99	00	49	Other Revenue Expenditure	500	500
		99	99		Information Technology	0	0
		99	99	02	Wages	0	0
		99	99	13	Office Expenses	0	0
		99	99	21	Materials and Supplies	0	0
		99	99		Total - Information Technology	0	0
2230	01	001	99		Total - Headquarter Establishment (Sub Head)	347300	328650
					Voted	347100	328450
					Charged	200	200
2230	01	001			Total - Direction & Administration (Minor Head)	347300	328650
					Voted	347100	328450
					Charged	200	200
2230	01	111			Social Secutity for Labour (Minor Head)		
2230	01	111	93		Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	0	0
		93	00	13	Office Expenses	2000	10
		93	00	21	Materials and Supplies	1000	10
		93	00	26	Advertising and Publicity	500	10
		93	00	50	Other Charges	0	0
2230	01	111	93		Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	3500	30
2230	01	111			Total - Social Secutity for Labour (Minor Head)	3500	30
2230	01	113			Improvement in working condition of child/women labour (Minor Head)		
2230	01	113	95		Rehabilitation of Child labour (Sub Head)	0	0
		95	00	13	Office Expenses	100	10
		95	00	26	Advertising and Publicity	50	10
		95	00	32	Contribution	50	480
		95	00	50	Other Charges	0	0
2230	01	113	95		Total - Rehabilitation of Child labour (Sub Head)	200	500
2230	01	113			Total - Improvement in working condition of child/women labour (Minor Head)	200	500
2230	01	800			Other Expenditure (Minor Head)		

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
2230	01	800	79	Grant-in-aid to Delhi Labour welfare board (Sub Head)		
		79	00 31	Grants-in-aid-General	50	50
2230	01	800	79	Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)	50	50
2230	01	800	74	Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)		
		74	00 31	Grants-in-aid-General	5000	500
2230	01	800	74	Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)	5000	500
2230	01	800	73	Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)		
		73	00 35	Grants for creation of capital assets	50	50
2230	01	800	73	Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)	50	50
2230	01	800		Total - Other Expenditure (Minor Head)	5100	600
2230	01			Total - Labour (Sub Major Head)	356100	329780
				Voted	355900	329580
				Charged	200	200
2230				TOTAL - MAJOR HEAD"2230"	356100	329780
				Voted	355900	329580
				Charged	200	200
				TOTAL - REVENUE SECTION	356100	329780
				Voted	355900	329580
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	78	Headquarter Estt. (Sub Head)		
		78	00 51	Motor Vehicles	3000	0
		78	00 71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
		78	00 74	Furnitures and Fixtures	2500	2000
		78	00 77	Other Fixed Assets	200	50
4250	00	201	78	Total - Headquarter Estt. (Sub Head)	8200	4550
4250	00	201	77	Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	0	0
		77	00 71	Information, Computer, Telecommunications (ICT) Equipment	1500	20
4250	00	201	77	Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)	1500	20
4250	00	201		Total - Labour (Minor Head)	9700	4570
4250				TOTAL - MAJOR HEAD"4250"	9700	4570
				TOTAL - CAPITAL SECTION	9700	4570
				TOTAL - LABOUR DEPARTMENT	365800	334350
				Voted	365600	334150
				Charged	200	200

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
				FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS		
				REVENUE SECTION :		
				MAJOR HEAD "2401"		
2401				Crop Husbandry (Major Head)		
2401 00 130				Farmers Income Support (Minor Head)		
2401 00 130 99				Kisan Mitra Yojna (Sub Head)		
	99	00	33	Subsidies	496131	100
2401 00 130 99				Total - Kisan Mitra Yojna (Sub Head)	496131	100
2401 00 130				Total - Farmers Income Support (Minor Head)	496131	100
2401				TOTAL - MAJOR HEAD"2401"	496131	100
				MAJOR HEAD "3456"		
3456				Civil Supplies (Major Head)		
3456 00 001				Direction & Administration (Minor Head)		
3456 00 001 00				Direction & Administration (Sub Head)		
	00	00	01	Salaries	240000	225000
	00	00	02	Wages	30000	20000
	00	00	05	Rewards	3000	3000
	00	00	06	Medical Treatment	16000	21000
	00	00	07	Allowances	202500	185000
	00	00	08	Leave Travel Concession	4500	4000
	00	00	11	Domestic Travel Expenses	1200	800
	00	00	13	Office Expenses	76100	75000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	25000	20000
	00	00	16	Printing and Publication	300	300
	00	00	19	Digital Equipment	800	800
	00	00	24	Fuel and Lubricants	2000	1500
	00	00	28	Professional Services	40000	10000
	00	00	29	Repairs and Maintenance	11000	1400
	00	00	49	Other Revenue Expenditure	800	600
	00	99		Information Technology		
	00	99	13	Office Expenses	0	0
3456 00 001 00				Total - Direction & Administration (Sub Head)	653200	568400
3456 00 001 94				Campaign for Door Step Delivery of Ration (Sub Head)		
	94	00	49	Other Revenue Expenditure	100000	50000
	94	00	50	Other Charges	0	0
3456 00 001 94				Total - Campaign for Door Step Delivery of Ration (Sub Head)	100000	50000
3456 00 001				Total - Direction & Administration (Minor Head)	753200	618400
3456 00 102				Civil Supplies scheme (Minor Head)		
3456 00 102 98				Streamlining of public distribution system with focus upon below poverty line (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	270000	70000
	98	00	50	Other Charges	0	0
3456 00 102 98				Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)	270000	70000
3456 00 102 96				Consumer awareness programmes (CSS) (Sub Head)	0	0
	96	00	49	Other Revenue Expenditure	1500	1500
	96	00	50	Other Charges	0	0
3456 00 102 96				Total - Consumer awareness programmes (CSS) (Sub Head)	1500	1500
3456 00 102 93				Computerization of TPDS-(CSS) (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	100	100
	93	00	50	Other Charges	0	0
3456 00 102 93				Total - Computerization of TPDS-(CSS) (Sub Head)	100	100
3456 00 102 92				Computerization of TPDS-State share (Sub Head)	0	0
	92	00	49	Other Revenue Expenditure	66500	80000
	92	00	50	Other Charges	0	0

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
3456	00	102	92	Total - Computerization of TPDS-State share (Sub Head)	66500	80000
3456	00	102	91	Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	0	0
	91	00	49	Other Revenue Expenditure	5500	5500
	91	00	50	Other Charges	0	0
3456	00	102	91	Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)	5500	5500
3456	00	102	90	Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	469	200
	90	00	50	Other Charges	0	0
3456	00	102	90	Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)	469	200
3456	00	102	89	Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	0	0
	89	00	27	Minor civil and electric Works	800	800
3456	00	102	89	Total - Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)	800	800
3456	00	102	88	Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	0
	88	00	49	Other Revenue Expenditure	0	5000
	88	00	50	Other Charges	0	0
3456	00	102	88	Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)	0	5000
3456	00	102	87	Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	0	0
	87	00	49	Other Revenue Expenditure	100000	100
	87	00	50	Other Charges	0	0
3456	00	102	87	Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)	100000	100
3456	00	102	86	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	0	0
	86	00	49	Other Revenue Expenditure	390000	496849
	86	00	50	Other Charges	0	0
3456	00	102	86	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)	390000	496849
3456	00	102	85	Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	0	0
	85	00	49	Other Revenue Expenditure	700000	960000
	85	00	50	Other Charges	0	0
3456	00	102	85	Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)	700000	960000
3456	00	102	84	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	0
	84	00	49	Other Revenue Expenditure		1551
3456	00	102	84	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)	0	1551
3456	00	102	83	Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	0
	83	00	49	Other Revenue Expenditure		800
3456	00	102	83	Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)	0	800
3456	00	102		Total - Civil Supplies scheme (Minor Head)	1534869	1622400
3456	00	103		Consumer Subsidy (Minor Head)		

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
3456	00	103	95	Subsidy to consumers for Sugar (Sub Head)		
	95	00	33	Subsidies	26000	42500
3456	00	103	95	Total - Subsidy to consumers for Sugar (Sub Head)	26000	42500
3456	00	103	93	Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	50000	50000
	93	00	50	Other Charges	0	0
3456	00	103	93	Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)	50000	50000
3456	00	103		Total- Consumer Subsidy (Minor Head)	76000	92500
3456	00	800		Other Expenditure (Minor Head)		
3456	00	800	97	Directorate of Consumer Affairs (Sub Head)		
	97	00	01	Salaries	4200	3200
	97	00	05	Rewards	50	25
	97	00	06	Medical Treatment	200	200
	97	00	07	Allowances	3300	2500
	97	00	08	Leave Travel Concession	450	450
	97	00	11	Domestic Travel Expenses	0	20
	97	00	13	Office Expenses	450	150
	97	00	49	Other Revenue Expenditure	0	20
3456	00	800	97	Total - Dte. of Consumers Affairs (Sub Head)	8650	6565
3456	00	800	79	District Forum and State Commission (Sub Head)		
	79	00	01	Salaries	62500	91200
	79	00	02	Wages	7500	7500
	79	00	05	Rewards	1500	1500
	79	00	06	Medical Treatment	4000	4000
	79	00	07	Allowances	52500	80800
	79	00	08	Leave Travel Concession	3500	3500
	79	00	11	Domestic Travel Expenses	400	700
	79	00	13	Office Expenses	11200	11200
	79	00	14	Rent, Rates and Taxes for Land and Buildings	15000	15000
	79	00	16	Printing and Publication	500	500
	79	00	24	Fuel and Lubricants	300	600
	79	00	28	Professional Services	0	100
	79	00	29	Repairs and Maintenance	500	800
	79	00	49	Other Revenue Expenditure	0	150
3456	00	800	79	Total - District Forum & State Commission (Sub Head)	159400	217550
3456	00	800	74	State Food Commission (Sub Head)		
	74	00	01	Salaries	2800	1000
	74	00	05	Rewards	21	25
	74	00	07	Allowances	2179	810
	74	00	13	Office Expenses	4000	1000
3456	00	800	74	Total -State Food Commission (Sub Head)	9000	2835
3456	00	800	72	Consumer Clubs (Sub Head)		
	72	00	49	Other Revenue Expenditure	1000	1000
	72	00	50	Other Charges	0	0
3456	00	800	72	Total - Consumer Clubs (Sub Head)	1000	1000
3456	00	800		Total - Other Expenditure (Minor Head)	178050	227950
3456				TOTAL - MAJOR HEAD "3456"	2542119	2561250
				TOTAL - REVENUE SECTION	3038250	2561350
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	102		Civil Supplies (Minor Head)		

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
5475	00	102	89	Streamlining of Public Distribution System (Sub Head)		
	89	00	53	Major Works	0	0
	89	00	72	Buildings and Structures	6000	2000
5475	00	102	89	Total - Streamlining of Public Distribution System (Sub Head)	6000	2000
5475	00	102	88	Providing Accommodation to District Forum and State Commission (Sub Head)		
	88	00	53	Major Works	0	0
	88	00	72	Buildings and Structures	4000	50000
5475	00	102	88	Total - Providing Accommodation to District Forum and State Commission (Sub Head)	4000	50000
5475	00	102	86	Headquater Establishment (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	48500	48500
	86	00	74	Furnitures and Fixtures	1150	1000
5475	00	102	86	Total - Headquater Establishment (Sub Head)	49650	49500
5475	00	102		Total - Civil Supplies (Minor Head)	59650	101500
5475				TOTAL - MAJOR HEAD"5475"	59650	101500
				MAJOR HEAD "7615"		
7615				Misc. Loans (Major Head)		
7615	00	200		Misc. Loans (Minor Head)		
7615	00	200	74	Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)	0	0
	74	00	55	Loans and Advances	0	0
7615	00	200	74	Total - Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)	0	0
7615	00	200		Total - Misc. Loans (Minor Head)	0	0
7615				TOTAL - MAJOR HEAD"7615"	0	0
				TOTAL - CAPITAL SECTION	59650	101500
				TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.	3097900	2662850

						(Rs. In Thousand)
Demand No. 9					Budget Estimates 2023-24	Revised Estimates 2023-24
				WEIGHTS & MEASURES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "3475"		
3475				Other General Economic Services (Major Head)		
3475	00	106		Regulation of Weights & Measures (Minor Head)		
3475	00	106	95	Enforcement of Standard Weights & Measures (Sub Head)		
	95	00	01	Salaries	42992	39020
	95	00	02	Wages	1000	359
	95	00	05	Rewards	353	350
	95	00	06	Medical Treatment	3000	3000
	95	00	07	Allowances	37745	32538
	95	00	08	Leave Travel Concession	1000	970
	95	00	11	Domestic Travel Expenses	160	260
	95	00	13	Office Expenses	9420	8000
	95	00	16	Printing and Publication	300	620
	95	00	18	Rent for Others	1980	557
	95	00	19	Digital Equipment	1000	1000
	95	00	24	Fuel and Lubricants	300	334
	95	00	28	Professional Services	200	200
	95	00	29	Repairs and Maintenance	450	242
	95	00	49	Other Revenue Expenditure	2800	1450
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
3475	00	106	95	Total - Enforcement of Standard Weights & Measures (Sub Head)	102700	88900
3475	00	106	90	Strengthening of Legal Metrology Wing (CSS) (Sub Head)	0	0
	90	00	49	Other Revenue Expenditure	12000	12000
	90	00	50	Other Charges	0	0
3475	00	106	90	Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)	12000	12000
3475	00	106		Total - Regulation of Weights & Measures (Minor Head)	114700	100900
3475				TOTAL - MAJOR HEAD"3475"	114700	100900
				TOTAL - REVENUE SECTION	114700	100900
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				Capital Outlay on Other General Economic Services (Major Head)		
5475	00	001		Direction & Administration (Minor Head)		
5475	00	001	96	Weight & Measures Department (Sub Head)		
	96	00	51	Motor Vehicles	0	3500
5475	00	001	96	Total - Weight & Measures Department (Sub Head)	0	3500
5475	00	001		Total - Direction & Administration (Minor Head)	0	3500
5475				TOTAL - MAJOR HEAD"5475"	0	3500
				TOTAL - CAPITAL SECTION	0	3500
				TOTAL - WEIGHTS & MEASURES DEPARTMENT	114700	104400

							(Rs. In Thousand)
Demand No. 9						Budget Estimates 2023-24	Revised Estimates 2023-24
					GROSS TOTAL - REVENUE SECTION	5053700	3734680
					Voted	5053400	3734380
					Charged	300	300
					GROSS TOTAL - CAPITAL SECTION	84900	396720
					Voted	84900	396720
					Charged	0	0
					GROSS TOTAL - DEMAND NO. 9	5138600	4131400
					Voted	5138300	4131100
					Charged	300	300