						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
				INDUSTRIES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2851"		
2851				**Village & Small Industries (Major Head)**		
2851	**00**	**001**		**Direction & Administration (Minor Head)**		
2851	**00**	**001**	**99**	**Headquarter Estt. (Sub Head)**		
	99	00	01	Salaries	91000	91000
	99	00	02	Wages	220	220
	99	00	05	Rewards	781	781
	99	00	06	Medical Treatment	6000	6000
	99	00	07	Allowances	83000	83000
	99	00	08	Leave Travel Concession	1680	1674
	99	00	11	Domestic Travel Expenses	500	450
	99	00	12	Foreign Travel Expenses	250	250
	99	00	13	Office Expenses	30000	30000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	275	275
	99	00	18	Rent for Others	450	450
	99	00	19	Digital Equipment	2000	2000
	99	00	24	Fuel and Lubricants	950	950
	99	00	28	Professional Services	800	800
	99	00	29	Repairs and Maintenance	500	10000
	99	00	49	Other Revenue Expenditure	650	650
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2851	**00**	**001**	**99**	**Total - Headquarter Estt. (Sub Head)**	219056	228500
2851	**00**	**001**	**97**	**Export Promotion Scheme (Sub Head)**		
	97	00	13	Office Expenses	6000	6000
	97	00	49	Other Revenue Expenditure	100	100
2851	**00**	**001**	**97**	**Total - Export Promotion Scheme (Sub Head)**	6100	6100
2851	**00**	**001**	**96**	**Ease of Doing Business (Sub Head)**		
	96	00	13	Office Expenses	20000	20000
	96	00	49	Other Revenue Expenditure	20000	20000
	96	00	50	Other Charges	0	0
2851	**00**	**001**	**96**	**Total - Ease of Doing Business (Sub Head)**	40000	40000
2851	**00**	**001**		**Total - Direction & Administration (Minor Head)**	265156	274600
2851	**00**	**003**		**Training (Minor Head)**		
2851	**00**	**003**	**93**	**Grant-in-aid to DSIIDC for Improvement/ Upgradation of Common Effluent Treatment Plants (CETPs) (Sub Head)**		
	93	00	31	Grants-in-aid-General	0	0
2851	**00**	**003**	**93**	**Total : Grant-in-aid to DSIIDC for Improvement/ Upgradation of Common Effluent Treatment Plants (CETPs) (Sub Head)**	0	0
2851	**00**	**003**		**Total - Training (Minor Head)**	0	0
2851	**00**	**004**		**Research and Development (Minor Head)**		
2851	**00**	**004**	**91**	**Promotion of Startup (Sub Head)**		
	91	00	02	Wages	200	200
	91	00	13	Office Expenses	200	200
	91	00	19	Digital Equipment	200	200
	91	00	21	Materials and Supplies	200	200
	91	00	49	Other Revenue Expenditure	200	200
2851	**00**	**004**	**91**	**Total - Promotion of Startup (Sub Head)**	1000	1000
2851	**00**	**004**	**90**	**Startup Festival (Sub Head)**		
	90	00	13	Office Expenses	300	300
	90	00	49	Other Revenue Expenditure	700	700
2851	**00**	**004**	**90**	**Total - Startup Festival (Sub Head)**	1000	1000
2851	**00**	**004**		**Total - Research and Development (Minor Head)**	2000	2000

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
2851	**00**	**102**		**Small Scale Industries (Minor Head)**		
2851	**00**	**102**	**60**	**Cottage and Small Scale Industries (Sub Head)**		
	60	00	01	Salaries	1700	0
	60	00	05	Rewards	20	0
	60	00	07	Allowances	1180	0
	60	00	08	Leave Travel Concession	50	0
2851	**00**	**102**	**60**	**Total - Cottage & Small Scale Industries (Sub Head)**	2950	0
2851	**00**	**102**	**55**	**Publicity, Propaganda and Exhibition (Sub Head)**	0	0
	55	00	26	Advertising and Publicity	12000	14000
2851	**00**	**102**	**55**	**Total - Publicity, Propaganda and Exhibition (Sub Head)**	12000	14000
2851	**00**	**102**	**35**	**Quality marking scheme for domestic electrical appliances (Sub Head)**	0	0
	35	00	01	Salaries	200	0
	35	00	05	Rewards	14	0
	35	00	07	Allowances	190	0
	35	00	08	Leave Travel Concession	20	0
2851	**00**	**102**	**35**	**Total - Quality marking scheme for domestic electrical appliances (Sub Head)**	424	0
2851	**00**	**102**		**Total - Small Scale Industries (Minor Head)**	15374	14000
2851	**00**	**103**		**Handloom Industries (Minor Head)**		
2851	**00**	**103**	**87**	**Weavers Colony at Bharat Nagar (Sub Head)**		
	87	00	01	Salaries	180	0
	87	00	05	Rewards	7	0
	87	00	07	Allowances	170	0
	87	00	08	Leave Travel Concession	13	0
2851	**00**	**103**	**87**	**Total - Weavers Colony at Bharat Nagar (Sub Head)**	370	0
2851	**00**	**103**	**65**	**Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)**	0	0
	65	00	49	Other Revenue Expenditure	1000	200
	65	00	50	Other Charges	0	0
2851	**00**	**103**	**65**	**Total - Promotion of handlooms including Deen Dayal Hath Kargha Prothsahan Yojna (Sub Head)**	1000	200
2851	**00**	**103**	**51**	**Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)**	0	0
	51	00	49	Other Revenue Expenditure	2000	200
2851	**00**	**103**	**51**	**Total - Promotion of Handloom for Deen Dayal Hathkargha Protsahan Yojna (CSS) (Sub Head)**	2000	200
2851	**00**	**103**	**50**	**Rebate on sale of Handloom (CSS) (Sub Head)**		
	50	00	49	Other Revenue Expenditure	2000	2000
2851	**00**	**103**	**50**	**Total - Rebate on sale of Handloom (CSS) (Sub Head)**	2000	2000
2851	**00**	**103**		**Total - Handloom Industries (Minor Head)**	5370	2400
2851	**00**	**104**		**Handicraft Industries (Minor Head)**		
2851	**00**	**104**	**90**	**Promotion of Handicrafts (Sub Head)**		
	90	00	13	Office Expenses	1800	1000
	90	00	49	Other Revenue Expenditure	300	200
	90	00	50	Other Charges	0	0
2851	**00**	**104**	**90**	**Total - Promotion of Handicrafts (Sub Head)**	2100	1200
2851	**00**	**104**		**Total - Handicraft Industries (Minor Head)**	2100	1200
2851	**00**	**105**		**Khadi and Village Industries (Minor Head)**		
2851	**00**	**105**	**97**	**Khadi and Village Industries Board (Sub Head)**		
	97	00	31	Grants-in-aid-General	6000	6000
	97	00	35	Grants for creation of capital assets	0	0
	97	00	36	Grants-in-aid-Salaries	65000	65000
2851	**00**	**105**	**97**	**Total - Khadi and Village Industries Board (Sub Head)**	71000	71000
2851	**00**	**105**		**Total - Khadi and Village Industries (Minor Head)**	71000	71000

							(Rs. In Thousand)
Demand No. 9						**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
2851	**00**	**111**			**Employment scheme for unemployed educated youths (Minor Head)**		
2851	**00**	**111**	**97**		**Self employment for educated unemployed youth (Sub Head)**	0	0
	97	00	33		Subsidies	500	100
2851	**00**	**111**	**97**		**Total - Self employment for educated unemployed youth (Sub Head)**	500	100
2851	**00**	**111**			**Total - Employment scheme for unemployed educated youths (Minor Head)**	500	100
2851	**00**	**789**			**Special Component Plan for Scheduled Castes (Minor Head)**		
2851	**00**	**789**	**95**		**Promotion of Handicrafts (SCSP) (Sub Head)**	0	0
	95	00	49		Other Revenue Expenditure	200	100
2851	**00**	**789**	**95**		**Total - Promotion of Handicrafts (SCSP) (Sub Head)**	200	100
2851	**00**	**789**			**Total - Special Component Plan for Scheduled Castes (Minor Head)**	200	100
2851	**00**	**800**			**Other Expenditure (Minor Head)**		
2851	**00**	**800**	**62**		**Computerisation of record of Dte. of Industries (Sub Head)**	0	0
	62	00	01		Salaries	0	0
2851	**00**	**800**	**62**		**Total - Computerisation of record of Dte. of Industries (Sub Head)**	0	0
2851	**00**	**800**			**Total - Other Expenditure (Minor Head)**	0	0
2851					**TOTAL - MAJOR HEAD"2851"**	361700	365400
					MAJOR HEAD "2852"		
2852					**Industries (Major Head)**		
2852	**08**				**Consumer Industries (Sub Major Head)**		
2852	**08**	**600**			**Others (Minor Head)**		
2852	**08**	**600**	**90**		**PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)**	0	0
	90	00	49		Other Revenue Expenditure	63400	63400
2852	**08**	**600**	**90**		**Total - PM formulation of Micro Food Processing Enterprises Schemes (CSS) (Sub Head)**	63400	63400
2852	**08**	**600**	**89**		**PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)**	0	0
	89	00	49		Other Revenue Expenditure	42500	42500
	89	00	50		Other Charges	0	0
2852	**08**	**600**	**89**		**Total - PM formulation of Micro Food Processing Enterprises Schemes (State Share) (Sub Head)**	42500	42500
2852	**08**	**600**			**Total - Others (Minor Head)**	105900	105900
2852	**08**				**Total - Consumer Industries (Sub Major Head)**	105900	105900
2852	**80**				**General (Sub Major Head)**		
2852	**80**	**104**			**Industrial Promotion (Minor Head)**		
2852	**80**	**104**	**99**		**Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)**	0	0
	99	00	33		Subsidies	10000	100
2852	**80**	**104**	**99**		**Total - Medical Oxygen Production Promotion Policy of Delhi 2021 (Sub Head)**	10000	100
2852	**80**	**104**	**98**		**Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)**		
	98	00	31		Grants-in-aid-General	0	0
2852	**80**	**104**	**98**		**Total : Grant-in-Aid to DSIIDC for Cloud Kitchen Cluster (Sub Head)**	0	0
2852	**80**	**104**	**97**		**Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)**		
	97	00	31		Grants-in-aid-General	20000	100
2852	**80**	**104**	**97**		**Total : Grant-in-Aid to DSIIDC to Launch of Dilli Bazaar Platform (Sub Head)**	20000	100

					Budget Estimates 2024-25	(Rs. In Thousand) Revised Estimates 2024-25
Demand No. 9						
2852	**80**	**104**	**96**	**Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)**		
	96	00	31	Grants-in-aid-General	50000	100
2852	**80**	**104**	**96**	**Total : Grant-in-Aid to DSIIDC for promotion & development of Dilli Electronic City (Sub Head)**	50000	100
2852	**80**	**104**	**95**	**Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli (Sub Head)**		
	95	00	31	Grants-in-aid-General	0	0
2852	**80**	**104**	**95**	**Total - Grant-in-Aid to DSIIDC for Gandhi Nagar Garment Hub of Dilli (Sub Head)**	0	0
2852	**80**	**104**	**94**	**Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)**		
	94	00	31	Grants-in-aid-General	50000	32800
2852	**80**	**104**	**94**	**Total - Grant-in-Aid to DSIIDC for regeneration of non-conforming Industrial Area (Sub Head)**	50000	32800
2852	**80**	**104**	**93**	**Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)**		
	93	00	31	Grants-in-aid-General	10000	0
2852	**80**	**104**	**93**	**Total : Grant-in-Aid to DSIIDC for the Independent Food Outlets (Sub Head)**	10000	0
2852	**80**	**104**		**Total - Industrial Promotion (Minor Head)**	140000	33100
2852	**80**			**Total - Consumer Industries (Sub Major Head)**	140000	33100
2852				**TOTAL - MAJOR HEAD"2852"**	245900	139000
				TOTAL - REVENUE SECTION	607600	504400
				CAPITAL SECTION :		
				MAJOR HEAD "4851''		
4851				**Capital outlay on Village and Small Industries (Major Head)**		
4851	**00**	**001**		**Direction & Administration (Minor Head)**		
4851	**00**	**001**	**99**	**Headquarter Estt. (Sub Head)**		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
4851	**00**	**001**	**99**	**Total - Headquarter Estt. (Sub Head)**	2500	2500
4851	**00**	**001**		**Total - Direction & Administration (Minor Head)**	2500	2500
4851	**00**	**102**		**Small Scale Industries (Minor Head)**		
4851	**00**	**102**	**71**	**Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)**		
	71	00	72	Buildings and Structures	20000	1000
4851	**00**	**102**	**71**	**Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Construction of Common Facility Centre (CFCs) (State Share) (Sub Head)**	20000	1000
4851	**00**	**102**	**70**	**Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)**		
	70	00	73	Infrastructural Assets	10000	1000
4851	**00**	**102**	**70**	**Total - Micro & Small Enterprises Cluster Development Program (MSE-CDP) - Infrastructure Development (State Share) (Sub Head)**	10000	1000
4851	**00**	**102**	**69**	**Redevelopment Project of Gandhi Nagar Market (Sub Head)**		
	69	00	73	Infrastructural Assets	3200	100
4851	**00**	**102**	**69**	**Total - Redevelopment Project of Gandhi Nagar Market (Sub Head)**	3200	100
4851	**00**	**102**		**Total - Small Scale Industries (Minor Head)**	33200	2100
4851				**TOTAL - MAJOR HEAD"4851"**	35700	4600
				MAJOR HEAD "6851''		
6851				**Loans for Village and Small Industries (Major Head)**		
6851	**00**	**103**		**Handloom Industries (Minor Head)**		

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
6851	**00**	**103**	**98**	**Loans for Modernisation of looms (Sub Head)**		
	98	00	55	Loans and Advances	0	0
6851	**00**	**103**	**98**	**Total - Loans for Modernisation of looms (Sub Head)**	0	0
6851	**00**	**103**		**Total - Handloom Industries (Minor Head)**	0	0
6851	**00**	**105**		**Khadi and Village Industries (Minor Head)**		
6851	**00**	**105**	**97**	**Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)**		
	97	00	55	Loans and Advances	12000	2000
6851	**00**	**105**	**97**	**Total - Loan to Delhi Khadi & Village Industries Board for Rajiv Gandhi Swavlambi Rojgar Yojna (Sub Head)**	12000	2000
6851	**00**	**105**		**Total - Khadi and Village Industries (Minor Head)**	12000	2000
6851	**00**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
6851	**00**	**789**	**98**	**Loans for modernisation of looms (SCSP) (Sub Head)**		
	98	00	55	Loans and Advances	0	0
6851	**00**	**789**	**98**	**Total - Loans for modernisation of looms (SCSP) (Sub Head)**	0	0
6851	**00**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	0	0
6851				**TOTAL - MAJOR HEAD"6851"**	12000	2000
				TOTAL - CAPITAL SECTION	47700	6600
				TOTAL - INDUSTRIES DEPARTMENT	655300	511000

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
				EMPLOYMENT DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2230"		
2230				**Labour, Employment and Skill Development (Major Head)**		
2230	**02**			**Employment (Sub Major Head)**		
2230	**02**	**001**		**Direction & Administration (Minor Head)**		
2230	**02**	**001**	**91**	**Dte. of employment (Sub Head)**		
	91	00	01	Salaries	24540	21650
	91	00	02	Wages	5500	4000
	91	00	05	Rewards	180	175
	91	00	06	Medical Treatment	2630	3800
	91	00	07	Allowances	21500	20465
	91	00	08	Leave Travel Concession	1000	700
	91	00	11	Domestic Travel Expenses	220	200
	91	00	13	Office Expenses		0
				Voted	5500	4500
				Charged	100	100
	91	00	18	Rent for Others		600
	91	00	19	Digital Equipment	200	200
	91	00	24	Fuel and Lubricants	300	300
	91	00	28	Professional Services	100	200
	91	00	29	Repairs and Maintenance	400	400
	91	00	49	Other Revenue Expenditure	400	500
2230	**02**	**001**	**91**	**Total - Dte. of Employment (Sub Head)**	62570	57790
				Voted	62470	57690
				Charged	100	100
2230	**02**	**001**		**Total - Direction & Administration (Minor Head)**	62570	57790
				Voted	62470	57690
				Charged	100	100
2230	**02**	**101**		**Employment Services (Minor Head)**		
2230	**02**	**101**	**94**	**General Employment Exchanges (Sub Head)**		
	94	00	01	Salaries	30500	33820
	94	00	05	Rewards	420	420
	94	00	06	Medical Treatment	1800	2500
	94	00	07	Allowances	26800	28960
	94	00	08	Leave Travel Concession	1000	700
	94	00	11	Domestic Travel Expenses	250	200
2230	**02**	**101**	**94**	**Total - General Employment Exchange (Sub Head)**	60770	66600
2230	**02**	**101**	**93**	**Employment exchanges for physically handicapped (Sub Head)**		
	93	00	01	Salaries	3024	3080
	93	00	05	Rewards	50	50
	93	00	06	Medical Treatment	500	500
	93	00	07	Allowances	2486	2480
	93	00	08	Leave Travel Concession	150	150
2230	**02**	**101**	**93**	**Total - Employment exchange for physically handicapped (Sub Head)**	6210	6260
2230	**02**	**101**	**76**	**Computerisation of Working of Employment Exchange (Sub Head)**	0	0
	76	**99**		**Information Technology**		
	76	99	13	Office Expenses	0	0
2230	**02**	**101**	**76**	**Total - Computerisation of Working of Employment Exchange (Sub Head)**	0	0
2230	**02**	**101**	**74**	**Establishment of Model Carrier Center (CSS) (Sub Head)**		
	74	00	13	Office Expenses	3765	3765
2230	**02**	**101**	**74**	**Total - Establishment of Model Carrier Center (CSS) (Sub Head)**	3765	3765

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
2230	**02**	**101**	**73**	**Organising of Job Fair (Sub Head)**		
	73	00	26	Advertising and Publicity	20900	15900
	73	00	50	Other Charges	0	0
2230	**02**	**101**	**73**	**Total - Organising of Job Fair (Sub Head)**	20900	15900
2230	**02**	**101**	**71**	**Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)**		
	71	00	49	Other Revenue Expenditure	176	176
2230	**02**	**101**	**71**	**Total - Special Employment Exchange for Physical Handicapped (CSS) (Sub Head)**	176	176
2230	**02**	**101**	**70**	**Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)**		
	70	00	49	Other Revenue Expenditure	159	159
2230	**02**	**101**	**70**	**Total - Special Employment Exchange for Physical Handicapped in West Delhi at Inderpuri, Narayana (CSS) (Sub Head)**	159	159
2230	**02**	**101**	**69**	**Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)**		
	69	00	31	Grants-in-aid-General	30000	100
2230	**02**	**101**	**69**	**Total - Grant in aid to DSEU for Rozgar Bazar 2.0 (Sub Head)**	30000	100
2230	**02**	**101**		**Total - Employment Services (Minor Head)**	121980	92960
2230	**02**			**Total - Employment (Sub Major Head)**	184550	150750
				Voted	184450	150650
				Charged	100	100
2230				**TOTAL - MAJOR HEAD"2230"**	184550	150750
				Voted	184450	150650
				Charged	100	100
				TOTAL - REVENUE SECTION	184550	150750
				Voted	184450	150650
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				**Capital Outlay on Other Social Services (Major head)**		
4250	**00**	**203**		**Employment (Minor Head)**		
4250	**00**	**203**	**66**	**Headquarter Estt. (Sub Head)**		
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	2000
	66	00	74	Furnitures and Fixtures	200	200
	66	00	77	Other Fixed Assets	150	150
4250	**00**	**203**	**66**	**Total - Headquarter Estt. (Sub Head)**	1050	2350
4250	**00**	**203**		**Total - Employment (Minor Head)**	1050	2350
4250				**TOTAL - MAJOR HEAD"4250"**	1050	2350
				TOTAL - CAPITAL SECTION	1050	2350
				TOTAL - EMPLOYMENT DEPARTMENT	185600	153100
				Voted	185500	153000
				Charged	100	100

					Budget Estimates 2024-25	Revised Estimates 2024-25
Demand No. 9						(Rs. In Thousand)
				LABOUR DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2230"		
2230				**Labour, Employment and Skill Development (Major Head)**		
2230	**01**			**Labour (Sub Major Head)**		
2230	**01**	**001**		**Direction & Administration (Minor Head)**		
2230	**01**	**001**	**99**	**Headquarter Estt. (Sub Head)**		
	99	00	01	Salaries	143000	130000
	99	00	02	Wages	50	2000
	99	00	05	Rewards	1200	1200
	99	00	06	Medical Treatment	9000	10000
	99	00	07	Allowances	136000	126000
	99	00	08	Leave Travel Concession	1500	1500
	99	00	09	Training Expenses	200	200
	99	00	11	Domestic Travel Expenses	500	500
	99	00	12	Foreign Travel Expenses	250	250
	99	00	13	Office Expenses		
				Voted	50000	55000
				Charged	200	200
	99	00	24	Fuel and Lubricants	1200	1150
	99	00	28	Professional Services	2500	2500
	99	00	29	Repairs and Maintenance	2500	2500
	99	00	49	Other Revenue Expenditure	500	500
	99	**99**		**Information Technology**	0	0
	99	99	02	Wages	0	0
	99	99	13	Office Expenses	0	0
	99	99	21	Materials and Supplies	0	0
	99	**99**		**Total - Information Technology**	0	0
2230	**01**	**001**	**99**	**Total - Headquarter Establishment (Sub Head)**	348600	333500
				Voted	348400	333300
				Charged	200	200
2230	**01**	**001**		**Total - Direction & Administration (Minor Head)**	348600	333500
				Voted	348400	333300
				Charged	200	200
2230	**01**	**111**		**Social Secutity for Labour (Minor Head)**		
2230	**01**	**111**	**93**	**Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)**	0	0
	93	00	13	Office Expenses	2700	2700
	93	00	21	Materials and Supplies	800	800
	93	00	26	Advertising and Publicity	500	500
2230	**01**	**111**	**93**	**Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)**	4000	4000
2230	**01**	**111**		**Total - Social Secutity for Labour (Minor Head)**	4000	4000
2230	**01**	**113**		**Improvement in working condition of child/women labour (Minor Head)**		
2230	**01**	**113**	**95**	**Rehabilitation of Child labour (Sub Head)**	0	0
	95	00	13	Office Expenses	100	100
	95	00	26	Advertising and Publicity	100	100
	95	00	32	Contribution	800	800
2230	**01**	**113**	**95**	**Total - Rehabilitation of Child labour (Sub Head)**	1000	1000
2230	**01**	**113**		**Total - Improvement in working condition of child/women labour (Minor Head)**	1000	1000
2230	**01**	**800**		**Other Expenditure (Minor Head)**		
2230	**01**	**800**	**79**	**Grant-in-aid to Delhi Labour welfare board (Sub Head)**		
	79	00	31	Grants-in-aid-General	50	50

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
2230	**01**	**800**	**79**	**Total - Grant-in-aid to Delhi Labour welfare board (Sub Head)**	50	50
2230	**01**	**800**	**74**	**Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)**		
	74	00	31	Grants-in-aid-General	4900	1000
2230	**01**	**800**	**74**	**Total - Grant-in-aid to Delhi Labour Welfare Board for running of Holiday Home (Sub Head)**	4900	1000
2230	**01**	**800**	**73**	**Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)**		
	73	00	35	Grants for creation of capital assets	50	50
2230	**01**	**800**	**73**	**Total - Grant-in-aid to Delhi Labour Welfare Board for construction/renovation of Labour Welfare Centres (Sub Head)**	50	50
2230	**01**	**800**		**Total - Other Expenditure (Minor Head)**	5000	1100
2230	**01**			**Total - Labour (Sub Major Head)**	358600	339600
				Voted	358400	339400
				Charged	200	200
2230				**TOTAL - MAJOR HEAD"2230"**	358600	339600
				Voted	358400	339400
				Charged	200	200
				TOTAL - REVENUE SECTION	358600	339600
				Voted	358400	339400
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4250"		
4250				**Capital Outlay on Other Social Services (Major head)**		
4250	**00**	**201**		**Labour (Minor Head)**		
4250	**00**	**201**	**78**	**Headquarter Estt. (Sub Head)**		
	78	00	51	Motor Vehicles	0	0
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	3000
	78	00	74	Furnitures and Fixtures	2000	2500
	78	00	77	Other Fixed Assets	200	200
4250	**00**	**201**	**78**	**Total - Headquarter Estt. (Sub Head)**	4700	5700
4250	**00**	**201**	**77**	**Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)**	0	0
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4250	**00**	**201**	**77**	**Total - Activities related to registration of unorganised workers on e-SHRAM portal (Cental Sector Scheme) (Sub Head)**	1000	1000
4250	**00**	**201**		**Total - Labour (Minor Head)**	5700	6700
4250				**TOTAL - MAJOR HEAD"4250"**	5700	6700
				TOTAL - CAPITAL SECTION	5700	6700
				TOTAL - LABOUR DEPARTMENT	364300	346300
				Voted	364100	346100
				Charged	200	200

							(Rs. In Thousand)
Demand No. 9						**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
					FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS		
					REVENUE SECTION :		
					MAJOR HEAD "2401"		
2401					**Crop Husbandry (Major Head)**		
2401	**00**	**130**			**Farmers Income Support (Minor Head)**		
2401	**00**	**130**	**99**		**Kisan Mitra Yojna (Sub Head)**		
	99	00	33		Subsidies	100	0
2401	**00**	**130**	**99**		**Total - Kisan Mitra Yojna (Sub Head)**	100	0
2401	**00**	**130**			**Total - Farmers Income Support (Minor Head)**	100	0
2401					**TOTAL - MAJOR HEAD"2401"**	100	0
					MAJOR HEAD "3456"		
3456					**Civil Supplies (Major Head)**		
3456	**00**	**001**			**Direction & Administration (Minor Head)**		
3456	**00**	**001**	**00**		**Direction & Administration (Sub Head)**		
	00	00	01		Salaries	240000	240000
	00	00	02		Wages	22000	10000
	00	00	05		Rewards	2500	2500
	00	00	06		Medical Treatment	21000	21000
	00	00	07		Allowances	205000	215000
	00	00	08		Leave Travel Concession	4000	3000
	00	00	11		Domestic Travel Expenses	2000	2000
	00	00	13		Office Expenses		
					Voted	75000	80000
					Charged	0	0
	00	00	14		Rent, Rates and Taxes for Land and Buildings	20000	20000
	00	00	16		Printing and Publication	300	2300
	00	00	19		Digital Equipment	800	300
	00	00	24		Fuel and Lubricants	2000	1500
	00	00	27		Minor civil and electric Works		9000
	00	00	28		Professional Services	10000	5000
	00	00	29		Repairs and Maintenance	2000	1000
	00	00	49		Other Revenue Expenditure	700	700
	00	99			Information Technology		
	00	99	13		Office Expenses	0	0
3456	**00**	**001**	**00**		**Total - Direction & Administration (Sub Head)**	607300	613300
					Voted	607300	613300
					Charged	0	0
3456	**00**	**001**	**94**		**Compaign for Door Step Delivery of Ration (Sub Head)**		
	94	00	49		Other Revenue Expenditure	50000	40000
3456	**00**	**001**	**94**		**Total - Compaign for Door Step Delivery of Ration (Sub Head)**	50000	40000
3456	**00**	**001**			**Total - Direction & Administration (Minor Head)**	657300	653300
					Voted	657300	653300
					Charged	0	0
3456	**00**	**102**			**Civil Supplies scheme (Minor Head)**		
3456	**00**	**102**	**98**		**Streamlining of public distribution system with focus upon below poverty line (Sub Head)**	0	0
	98	00	49		Other Revenue Expenditure	555600	556500
	98	00	50		Other Charges	0	0
3456	**00**	**102**	**98**		**Total - Streamlining of public distribution system with focus upon below poverty line (Sub Head)**	555600	556500
3456	**00**	**102**	**96**		**Consumer awareness programmes (CSS) (Sub Head)**	0	0
	96	00	49		Other Revenue Expenditure	1500	0
3456	**00**	**102**	**96**		**Total - Consumer awareness programmes (CSS) (Sub Head)**	1500	0
3456	**00**	**102**	**93**		**Computerization of TPDS-(CSS) (Sub Head)**	0	0
	93	00	49		Other Revenue Expenditure	0	0

						(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
3456	**00**	**102**	**93**	**Total - Computerization of TPDS-(CSS) (Sub Head)**	0	0
3456	**00**	**102**	**92**	**Computerization of TPDS-State share (Sub Head)**	0	0
	92	00	49	Other Revenue Expenditure	70000	70000
	92	00	50	Other Charges	0	0
3456	**00**	**102**	**92**	**Total - Computerization of TPDS-State share (Sub Head)**	70000	70000
3456	**00**	**102**	**91**	**Strengthening of Consumer fora Phase-II (CSS) (Sub Head)**	0	0
	91	00	49	Other Revenue Expenditure	100	0
3456	**00**	**102**	**91**	**Total - Strengthening of Consumer fora Phase-II (CSS) (Sub Head)**	100	0
3456	**00**	**102**	**90**	**Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)**	0	0
	90	00	49	Other Revenue Expenditure	200	200
	90	00	50	Other Charges	0	0
3456	**00**	**102**	**90**	**Total - Strengthening of Price Monitoring Cell (PMC) (CSS) (Sub Head)**	200	200
3456	**00**	**102**	**89**	**Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)**	0	0
	89	00	27	Minor civil and electric Works	0	0
3456	**00**	**102**	**89**	**Total - Construction/ Upgradation of toilets in Consumer Fora (CSS) (Sub Head)**	0	0
3456	**00**	**102**	**88**	**Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)**	0	0
	88	00	49	Other Revenue Expenditure	0	5700
	88	00	50	Other Charges	0	0
3456	**00**	**102**	**88**	**Total - Mukhya Mantri Corona Sahayata Yojana - Non PDS Beneficiaries (Sub Head)**	0	5700
3456	**00**	**102**	**87**	**Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)**	0	0
	87	00	49	Other Revenue Expenditure	100	0
3456	**00**	**102**	**87**	**Total - Mukhya Mantri Ghar Ghar Rashan Yojana (Sub Head)**	100	0
3456	**00**	**102**	**86**	**Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)**	0	0
	86	00	49	Other Revenue Expenditure	360000	400000
	86	00	50	Other Charges	0	0
3456	**00**	**102**	**86**	**Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (CSS) (Sub Head)**	360000	400000
3456	**00**	**102**	**85**	**Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)**	0	0
	85	00	49	Other Revenue Expenditure	360000	400000
	85	00	50	Other Charges	0	0
3456	**00**	**102**	**85**	**Total - Assistance to State Agencies for inter-state movement of foodgrains and FPS dealers margin under NFSA (State Share) (Sub Head)**	360000	400000
3456	**00**	**102**	**84**	**Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	6200	1500
3456	**00**	**102**	**84**	**Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (CSS) (Sub Head)**	6200	1500
3456	**00**	**102**	**83**	**Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)**	0	0
	83	00	49	Other Revenue Expenditure	3600	1000

							(Rs. In Thousand)
Demand No. 9						**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
3456	**00**	**102**	**83**		**Total - Scheme for modernisation and reform through technology in Public Distribution System (SMART-PDS) (State Share) (Sub Head)**	3600	1000
3456	**00**	**102**			**Total - Civil Supplies scheme (Minor Head)**	1357300	1434900
3456	**00**	**103**			**Consumer Subsidy (Minor Head)**		
3456	**00**	**103**	**95**		**Subsidy to consumers for Sugar (Sub Head)**		
	95	00	33		Subsidies	37500	30000
3456	**00**	**103**	**95**		**Total - Subsidy to consumers for Sugar (Sub Head)**	37500	30000
3456	**00**	**103**	**93**		**Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)**	0	0
	93	00	49		Other Revenue Expenditure	50000	50000
3456	**00**	**103**	**93**		**Total - Provision for Market intervention to check the rising prices of Essential Commodity (Sub Head)**	50000	50000
3456	**00**	**103**			**Total- Consumer Subsidy (Minor Head)**	87500	80000
3456	**00**	**800**			**Other Expenditure (Minor Head)**		
3456	**00**	**800**	**97**		**Directorate of Consumer Affairs (Sub Head)**		
	97	00	01		Salaries	3400	3500
	97	00	05		Rewards	25	10
	97	00	06		Medical Treatment	200	300
	97	00	07		Allowances	3000	3200
	97	00	08		Leave Travel Concession	450	450
	97	00	11		Domestic Travel Expenses	30	20
	97	00	13		Office Expenses	150	100
	97	00	49		Other Revenue Expenditure	20	25
3456	**00**	**800**	**97**		**Total - Dte. of Consumers Affairs (Sub Head)**	7275	7605
3456	**00**	**800**	**79**		**District Forum and State Commission (Sub Head)**		
	79	00	01		Salaries	105000	105000
	79	00	02		Wages	7500	5175
	79	00	05		Rewards	1000	800
	79	00	06		Medical Treatment	4000	5425
	79	00	07		Allowances	100000	100000
	79	00	08		Leave Travel Concession	3500	1830
	79	00	11		Domestic Travel Expenses	1400	1055
	79	00	13		Office Expenses	11200	11090
	79	00	14		Rent, Rates and Taxes for Land and Buildings	15000	50000
	79	00	16		Printing and Publication	500	400
	79	00	24		Fuel and Lubricants	600	700
	79	00	28		Professional Services	150	204
	79	00	29		Repairs and Maintenance	800	1335
	79	00	49		Other Revenue Expenditure	250	356
3456	**00**	**800**	**79**		**Total - District Forum & State Commission (Sub Head)**	250900	283370
3456	**00**	**800**	**74**		**State Food Commission (Sub Head)**		
	74	00	01		Salaries	2000	2000
	74	00	05		Rewards	25	25
	74	00	07		Allowances	1800	1800
	74	00	13		Office Expenses	1500	1500
3456	**00**	**800**	**74**		**Total -State Food Commission (Sub Head)**	5325	5325
3456	**00**	**800**	**72**		**Consumer Clubs (Sub Head)**		
	72	00	49		Other Revenue Expenditure	0	0
3456	**00**	**800**	**72**		**Total - Consumer Clubs (Sub Head)**	0	0
3456	**00**	**800**			**Total - Other Expenditure (Minor Head)**	263500	296300
3456					**TOTAL - MAJOR HEAD"3456"**	2365600	2464500
					Voted	2365600	2464500
					Charged	0	0
					TOTAL - REVENUE SECTION	2365700	2464500

					(Rs. In Thousand)
Demand No. 9				**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
				Voted	2365700	2464500
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				**Capital Outlay on Other General Economic Services (Major Head)**		
5475	**00**	**001**		**Direction & Administration (Minor Head)**		
5475	**00**	**001**	**95**	**District Forum and State Commission (Sub Head)**		
	95	00	51	Motor Vehicles	10000	5000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	95	00	74	Furnitures and Fixtures	2000	2000
5475	**00**	**001**	**95**	**Total - District Forum and State Commission (Sub Head)**	14000	9000
5475	**00**	**001**		**Total - Direction & Administration (Minor Head)**	14000	9000
5475	**00**	**102**		**Civil Supplies (Minor Head)**		
5475	**00**	**102**	**89**	**Streamlining of Public Distribution System (Sub Head)**		
	89	00	72	Buildings and Structures	5000	5000
5475	**00**	**102**	**89**	**Total - Streamlining of Public Distribution System (Sub Head)**	5000	5000
5475	**00**	**102**	**88**	**Providing Accommodation to District Forum and State Commission (Sub Head)**		
	88	00	72	Buildings and Structures	40000	40000
5475	**00**	**102**	**88**	**Total - Providing Accommodation to District Forum and State Commission (Sub Head)**	40000	40000
5475	**00**	**102**	**86**	**Headquater Establishment (Sub Head)**		
	86	00	52	Machinery & Equipment		1500
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	40000	10000
	86	00	74	Furnitures and Fixtures	1000	7500
5475	**00**	**102**	**86**	**Total - Headquater Establishment (Sub Head)**	41000	19000
5475	**00**	**102**		**Total - Civil Supplies (Minor Head)**	86000	64000
5475				**TOTAL - MAJOR HEAD"5475"**	100000	73000
				MAJOR HEAD "7615"		
7615				**Misc. Loans (Major Head)**		
7615	**00**	**200**		**Misc. Loans (Minor Head)**		
7615	**00**	**200**	**74**	**Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)**	0	0
	74	00	55	Loans and Advances	0	0
7615	**00**	**200**	**74**	**Total - Loan to Delhi State Civil Supplies Corporation for ways & means support (Sub Head)**	0	0
7615	**00**	**200**		**Total - Misc. Loans (Minor Head)**	0	0
7615				**TOTAL - MAJOR HEAD"7615"**	0	0
				TOTAL - CAPITAL SECTION	100000	73000
				TOTAL - FOOD & CIVIL SUPPLIES & CONSUMER AFFAIRS.	2465700	2537500
				Voted	2465700	2537500
				Charged	0	0

					(Rs. In Thousand)
Demand No. 9					**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
				WEIGHTS & MEASURES DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "3475"		
3475				**Other General Economic Services (Major Head)**		
3475	**00**	**106**		**Regulation of Weights & Measures (Minor Head)**		
3475	**00**	**106**	**95**	**Enforcement of Standard Weights & Measures (Sub Head)**		
	95	00	01	Salaries	39700	39700
	95	00	02	Wages	360	380
	95	00	05	Rewards	360	360
	95	00	06	Medical Treatment	3000	10000
	95	00	07	Allowances	33140	36060
	95	00	08	Leave Travel Concession	1200	1000
	95	00	11	Domestic Travel Expenses	200	200
	95	00	13	Office Expenses	8000	11000
	95	00	16	Printing and Publication	600	600
	95	00	18	Rent for Others	600	200
	95	00	19	Digital Equipment	1000	1000
	95	00	24	Fuel and Lubricants	390	100
	95	00	28	Professional Services	200	100
	95	00	29	Repairs and Maintenance	450	100
	95	00	49	Other Revenue Expenditure	1500	400
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
3475	**00**	**106**	**95**	**Total - Enforcement of Standard Weights & Measures (Sub Head)**	90700	101200
3475	**00**	**106**	**90**	**Strengthening of Legal Metrology Wing (CSS) (Sub Head)**	0	0
	90	00	49	Other Revenue Expenditure	100	100
3475	**00**	**106**	**90**	**Total - Strengthening of Legal Metrology Wing (CSS) (Sub Head)**	100	100
3475	**00**	**106**		**Total - Regulation of Weights & Measures (Minor Head)**	90800	101300
3475				**TOTAL - MAJOR HEAD"3475"**	90800	101300
				TOTAL - REVENUE SECTION	90800	101300
				CAPITAL SECTION :		
				MAJOR HEAD "5475"		
5475				**Capital Outlay on Other General Economic Services (Major Head)**		
5475	**00**	**001**		**Direction & Administration (Minor Head)**		
5475	**00**	**001**	**96**	**Weight & Measures Department (Sub Head)**		
	96	00	51	Motor Vehicles	0	2000
5475	**00**	**001**	**96**	**Total - Weight & Measures Department (Sub Head)**	0	2000
5475	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	2000
5475				**TOTAL - MAJOR HEAD"5475"**	0	2000
				TOTAL - CAPITAL SECTION	0	2000
				TOTAL - WEIGHTS & MEASURES DEPARTMENT	90800	103300

		(Rs. In Thousand)
Demand No. 9	**Budget Estimates 2024-25**	**Revised Estimates 2024-25**
GROSS TOTAL - REVENUE SECTION	3607250	3560550
Voted	3606950	3560250
Charged	300	300
GROSS TOTAL - CAPITAL SECTION	154450	90650
Voted	154450	90650
Charged	0	0
GROSS TOTAL - DEMAND NO. 9	3761700	3651200
Voted	3761400	3650900
Charged	300	300