

						(Rs. In Thousand)	
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
				SOCIAL WELFARE DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2225"			
2225				Welfare of S.C./S.T. & Backward Classes (Major Head)			
2225	01			Welfare of Scheduled Castes (Sub Major Head)			
2225	01	800		Other Expenditure (Minor Head)			
2225	01	800	78	Welfare Centre for Denotified Tribes (Sub Head)			
	78	00	01	Salaries	3023	800	
	78	00	02	Wages	1200	750	
	78	00	05	Rewards	35	35	
	78	00	06	Medical Treatment	500	200	
	78	00	07	Allowances	3173	700	
	78	00	08	Leave Travel Concession	300	100	
	78	00	11	Domestic Travel Expenses	30	50	
	78	00	13	Office Expenses	500	1000	
	78	00	21	Materials and Supplies	100	50	
2225	01	800	78	Total - Welfare Centre for Denotified Tribes (Sub Head)		88613685	
2225	01	800		Total - Other Expenditure (Minor Head)		88613685	
2225	01			Total - Other Expenditure (Minor Head)		88613685	
2225				TOTAL - MAJOR HEAD"2225"		88613685	
				MAJOR HEAD "2235"			
2235				Social Security and Welfare (Major Head)			
2235	02			Social Welfare (Sub Major Head)			
2235	02	001		Direction & Administration (Minor Head)			
2235	02	001	98	Dte. of Social Welfare (Sub Head)			
	98	00	01	Salaries	70000	50000	
	98	00	02	Wages			
				Voted	600	600	
				Charged	0	0	
	98	00	05	Rewards	600	600	
	98	00	06	Medical Treatment	6000	8000	
	98	00	07	Allowances	60000	50000	
	98	00	08	Leave Travel Concession	1500	1500	
	98	00	09	Training Expenses	400	600	
	98	00	11	Domestic Travel Expenses	1000	1000	
	98	00	12	Foreign Travel Expenses	100	100	
	98	00	13	Office Expenses			
				Voted	130000	140000	
				Charged	30	30	
	98	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000	
	98	00	16	Printing and Publication	600	600	
	98	00	18	Rent for Others	6000	6000	
	98	00	19	Digital Equipment	10000	10000	
	98	00	21	Materials and Supplies	4000	3915	
	98	00	24	Fuel and Lubricants	750	900	
	98	00	27	Minor civil and electric Works	0	50000	
	98	00	28	Professional Services	850	2000	
	98	00	29	Repairs and Maintenance	2000	2500	
	98	00	49	Other Revenue Expenditure	1500	2000	
2235	02	001	98	Total - Dte. of Social Welfare (Sub Head)		305930340345	
				Voted	305900	340315	
				Charged	30	30	
2235	02	001	95	Social Assistance Forum for Every One (SAFE) (Sub Head)			
	95	00	01	Salaries	1118	1250	
	95	00	05	Rewards	30	30	
	95	00	06	Medical Treatment	200	200	
	95	00	07	Allowances	1394	1394	
	95	00	08	Leave Travel Concession	200	200	
	95	00	11	Domestic Travel Expenses	50	50	
	95	00	13	Office Expenses	150	150	
	95	00	14	Rent, Rates and Taxes for Land and Buildings	0	0	
2235	02	001	95	Total - Social Assistance Forum for Every One (SAFE) (Sub Head)		31423274	
2235	02	001	92	Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)		00	
	92	00	13	Office Expenses			
				Voted	200000	200000	
				Charged	25000	0	
2235	02	001	92	Total - Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)		225000200000	
				Voted	200000	200000	
				Charged	25000	0	
2235	02	001	89	Prohibition Propaganda, Publicity Scheme (Sub Head)			
	89	00	01	Salaries	7193	3000	
	89	00	02	Wages	900	900	
	89	00	05	Rewards	100	50	
	89	00	06	Medical Treatment	1000	1000	

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
	89	00	07	Allowances		7671	3000
	89	00	08	Leave Travel Concession		200	200
	89	00	11	Domestic Travel Expenses		100	50
	89	00	13	Office Expenses		3000	5000
	89	00	26	Advertising and Publicity		10000	10000
2235	02	001	89	Total - Prohibition Propaganda Publicity Scheme (Sub Head)		30164	23200
2235	02	001	87	Rehabilitation Services (Sub Head)			
	87	00	01	Salaries		6000	6000
	87	00	05	Rewards		100	100
	87	00	06	Medical Treatment		1200	500
	87	00	07	Allowances		5000	2000
	87	00	08	Leave Travel Concession		300	200
	87	00	11	Domestic Travel Expenses		150	150
	87	00	13	Office Expenses		250	250
2235	02	001	87	Total - Rehabilitation Services (Sub Head)		13000	9200
2235	02	001	83	Verification of Beneficiaries in different Welfare Schemes (Sub Head)			
	83	00	13	Office Expenses		20000	0
	83	00	49	Other Revenue Expenditure		80000	0
2235	02	001	83	Total - Verification of Beneficiaries in different Welfare Schemes (Sub Head)		100000	0
2235	02	001		Total - Direction & Administration (Minor Head)		677236	576019
				Voted		652206	575989
				Charged		25030	30
2235	02	101		Welfare of handicapped (Minor Head)			
2235	02	101	95	School/home for mentally Retarded children (Sub Head)			
	95	00	01	Salaries		27000	27000
	95	00	02	Wages		60000	60000
	95	00	05	Rewards		450	450
	95	00	06	Medical Treatment		1800	1800
	95	00	07	Allowances		33443	33443
	95	00	08	Leave Travel Concession		600	600
	95	00	11	Domestic Travel Expenses		240	240
	95	00	13	Office Expenses		102300	110000
	95	00	21	Materials and Supplies		80000	100000
	95	00	27	Minor civil and electric Works		0	60000
2235	02	101	95	Total - School/Home for Mentally Retarded Children (Sub Head)		305833	393533
2235	02	101	94	Training-cum-Production Centre (Sub Head)			
	94	00	01	Salaries		5250	5250
	94	00	02	Wages		1870	1870
	94	00	05	Rewards		90	90
	94	00	06	Medical Treatment		600	600
	94	00	07	Allowances		5300	5300
	94	00	08	Leave Travel Concession		500	500
	94	00	11	Domestic Travel Expenses		150	150
	94	00	13	Office Expenses		250	250
2235	02	101	94	Total - Training -Cum-Production Centre (Sub Head)		14010	14010
2235	02	101	91	Govt. School for Blind Boys, Kingsway Camp (Sub Head)			
	91	00	01	Salaries		10000	3000
	91	00	02	Wages		5000	5000
	91	00	05	Rewards		150	20
	91	00	06	Medical Treatment		1500	1000
	91	00	07	Allowances		5000	2000
	91	00	08	Leave Travel Concession		200	200
	91	00	11	Domestic Travel Expenses		100	100
	91	00	13	Office Expenses		7500	500
	91	00	21	Materials and Supplies		35000	25000
2235	02	101	91	Total - Govt. School for Blind Boys Kingsway Camp (Sub Head)		64450	36820
2235	02	101	89	Sheltered workshop for physically handicapped (Sub Head)			
	89	00	01	Salaries		4100	4100
	89	00	02	Wages		900	900
	89	00	05	Rewards		60	60
	89	00	06	Medical Treatment		500	500
	89	00	07	Allowances		4100	4100
	89	00	08	Leave Travel Concession		350	350
	89	00	13	Office Expenses		600	600
2235	02	101	89	Total - Sheltered Workshop for Physically Handicapped (Sub Head)		10610	10610
2235	02	101	84	Expansion of scheme of financial assistance to socially and physically handicapped persons (Sub Head)			
	84	00	01	Salaries		1200	1200
	84	00	05	Rewards		50	50
	84	00	06	Medical Treatment		2000	2000
	84	00	07	Allowances		1200	1200
	84	00	08	Leave Travel Concession		50	50
	84	00	11	Domestic Travel Expenses		150	50
	84	00	13	Office Expenses			

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
					Voted	100	100
					Charged	10	10
2235	02	101	84	Total - Expansion of Scheme of Financial Assistance to Socially & Physically Handicapped Persons (Sub Head)		4760	4660
					Voted	4750	4650
					Charged	10	10
2235	02	101	83	Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)			
	83	00	01	Salaries		5700	4000
	83	00	02	Wages		22000	22000
	83	00	05	Rewards		100	100
	83	00	06	Medical Treatment		600	600
	83	00	07	Allowances		6900	4000
	83	00	08	Leave Travel Concession		300	300
	83	00	11	Domestic Travel Expenses		50	50
	83	00	13	Office Expenses		49640	49640
	83	00	21	Materials and Supplies		14000	14000
2235	02	101	83	Total - Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)		99290	94690
2235	02	101	78	Training-cum-production centre for leprosy affected persons (Sub Head)			
	78	00	01	Salaries		1800	1800
	78	00	02	Wages		1300	1300
	78	00	05	Rewards		21	30
	78	00	06	Medical Treatment		699	850
	78	00	07	Allowances		1700	1800
	78	00	08	Leave Travel Concession		100	100
	78	00	13	Office Expenses		100	60
	78	00	21	Materials and Supplies		30	0
2235	02	101	78	Total - Training-Cum-Production Centre for Leprosy Affected Persons (Sub Head)		5750	5940
2235	02	101	61	National Programme for rehabilitation of persons with disabilities (Sub Head)		0	0
	61	00	13	Office Expenses		3000	3000
2235	02	101	61	Total - National Programme for rehabilitation of persons with disabilities (Sub Head)		3000	3000
2235	02	101	60	State programme/events for socially and physically disadvantaged persons (Sub Head)		0	0
	60	00	13	Office Expenses		10000	10000
2235	02	101	60	Total - State programme/events for socially and physically disadvantaged persons (Sub Head)		10000	10000
2235	02	101	57	Unemployment allowance to disabled persons (Sub Head)		0	0
	57	00	49	Other Revenue Expenditure		3750000	4020000
2235	02	101	57	Total - Unemployment allowance to disabled persons (Sub Head)		3750000	4020000
2235	02	101	55	Staff for hostel for blind students (Sub Head)		0	0
	55	00	01	Salaries		1000	0
	55	00	05	Rewards		20	0
	55	00	07	Allowances		1000	0
	55	00	08	Leave Travel Concession		200	0
2235	02	101	55	Total - Staff for hostel for blind students (Sub Head)		2220	0
2235	02	101	50	Setting up of half way homes/long stay homes (Sub Head)		0	0
	50	00	01	Salaries		7000	7000
	50	00	02	Wages		40000	40000
	50	00	05	Rewards		50	50
	50	00	06	Medical Treatment		500	500
	50	00	07	Allowances		7000	7000
	50	00	08	Leave Travel Concession		300	300
	50	00	11	Domestic Travel Expenses		50	50
	50	00	13	Office Expenses		9000	9000
	50	00	21	Materials and Supplies		10000	10000
	50	00	27	Minor civil and electric Works			20000
2235	02	101	50	Total - Setting up of half way homes/long stay homes (Sub Head)		73900	93900
2235	02	101	48	Home for mentally Challenged Persons (Asha Deep & Asha Jyoti) (Sub Head)			
	48	00	21	Materials and Supplies		2000	2000
2235	02	101	48	Total - Home for mentally Challenged Persons (Asha Deep & Asha Jyoti) (Sub Head)		2000	2000
2235	02	101	47	Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)			
	47	00	49	Other Revenue Expenditure		40000	14000
2235	02	101	47	Total - Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)		40000	14000
2235	02	101	43	Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)			
	43	00	49	Other Revenue Expenditure		10000	100

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2235	02	101	43	Total - Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)		10000	100
2235	02	101	42	Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)			
		42	00	49	Other Revenue Expenditure		10000
2235	02	101	42	Total - Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)		0	10000
2235	02	101		Total - Welfare of Handicapped (Minor Head)		4395823	4713263
					Voted	4395813	4713253
					Charged	10	10
2235	02	104		Welfare of aged, infirmed and destitues (Minor Head)			
2235	02	104	98	Home for Male and Female beggers (Sub Head)			
		98	00	01	Salaries	29000	29000
		98	00	02	Wages	13700	13700
		98	00	05	Rewards	800	800
		98	00	06	Medical Treatment	3100	3100
		98	00	07	Allowances	22000	22000
		98	00	08	Leave Travel Concession	1200	1200
		98	00	11	Domestic Travel Expenses	400	400
		98	00	13	Office Expenses	24000	24000
		98	00	21	Materials and Supplies	7000	7000
2235	02	104	98	Total - Home for Male and Female Beggers (Sub Head)		101200	101200
2235	02	104	97	Home for Old and Infirm Beggers (Sub Head)			
		97	00	01	Salaries	8000	8000
		97	00	02	Wages	100	100
		97	00	05	Rewards	200	200
		97	00	06	Medical Treatment	700	700
		97	00	07	Allowances	8000	8000
		97	00	08	Leave Travel Concession	400	400
		97	00	11	Domestic Travel Expenses	50	50
		97	00	13	Office Expenses	4000	4000
		97	00	21	Materials and Supplies	6000	6000
		97	00	27	Minor civil and electric Works	0	20000
2235	02	104	97	Total - Home for Old and Infirm Beggers (Sub Head)		27450	47450
2235	02	104	96	Home for able and disabled Beggers (Sub Head)			
		96	00	01	Salaries	5000	5000
		96	00	02	Wages	4500	6000
		96	00	05	Rewards	50	50
		96	00	06	Medical Treatment	500	500
		96	00	07	Allowances	4500	4500
		96	00	08	Leave Travel Concession	200	200
		96	00	11	Domestic Travel Expenses	50	50
		96	00	13	Office Expenses	100	100
		96	00	21	Materials and Supplies	150	150
2235	02	104	96	Total - Home for Able and Disabled Beggers (Sub Head)		15050	16550
2235	02	104	95	Home for leprosy & T.B. affected beggers (Sub Head)			
		95	00	01	Salaries	10000	6000
		95	00	02	Wages	4000	4000
		95	00	05	Rewards	300	300
		95	00	06	Medical Treatment	1500	1500
		95	00	07	Allowances	9000	7000
		95	00	08	Leave Travel Concession	200	200
		95	00	11	Domestic Travel Expenses	100	100
		95	00	13	Office Expenses	5200	5200
		95	00	21	Materials and Supplies	20000	20000
2235	02	104	95	Total - Home for leprosy & T.B. affected beggers (Sub Head)		50300	44300
2235	02	104	94	Reception-cum-classification centre for beggers (Sub Head)			
		94	00	01	Salaries	8500	8500
		94	00	02	Wages	4000	4000
		94	00	05	Rewards	200	200
		94	00	06	Medical Treatment	700	700
		94	00	07	Allowances	6500	6500
		94	00	08	Leave Travel Concession	100	100
		94	00	11	Domestic Travel Expenses	200	200
		94	00	13	Office Expenses	100	100
		94	00	21	Materials and Supplies	200	200
2235	02	104	94	Total - Reception-Cum-Classification Centre for Beggers (Sub Head)		20500	20500
2235	02	104	88	Rehabilitation centre for Lepers (Sub Head)			
		88	00	01	Salaries	2000	3000
		88	00	05	Rewards	50	30
		88	00	06	Medical Treatment	235	300
		88	00	07	Allowances	2000	3000
		88	00	08	Leave Travel Concession	200	200
		88	00	11	Domestic Travel Expenses	25	20
		88	00	13	Office Expenses	14500	10000
2235	02	104	88	Total - Rehabilitation Centre for Lepers (Sub Head)		19010	16550

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2235	02	789	99	Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)		0	0
	99	00	49	Other Revenue Expenditure		1000000	0
2235	02	789	99	Total - Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)		1000000	0
2235	02	789	98	Unemployment allowance to disabled persons (SCSP)(Sub Head)		0	0
	98	00	49	Other Revenue Expenditure		300000	0
2235	02	789	98	Total - Unemployment allowance to disabled persons (SCSP)(Sub Head)		300000	0
2235	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		1300000	0
2235	02	800		Other Expenditure (Minor Head)			
2235	02	800	98	Training-cum- production centre for refugee handicraft shops (Sub Head)			
	98	00	01	Salaries		8000	5500
	98	00	05	Rewards		300	100
	98	00	06	Medical Treatment		1200	1200
	98	00	07	Allowances		7000	5500
	98	00	08	Leave Travel Concession		300	300
	98	00	11	Domestic Travel Expenses		100	100
	98	00	13	Office Expenses		2000	1000
2235	02	800	98	Total - Training-Cum-Production Centre for Refugees Handicraft Shops (Sub Head)		18900	13700
2235	02	800	94	Other schemes (Sub Head)			
	94	00	01	Salaries		7000	7500
	94	00	02	Wages		3000	3000
	94	00	05	Rewards		320	320
	94	00	06	Medical Treatment		900	900
	94	00	07	Allowances		7500	8000
	94	00	08	Leave Travel Concession		600	600
	94	00	11	Domestic Travel Expenses		60	60
	94	00	13	Office Expenses		500	500
	94	00	31	Grants-in-aid-General		3000	3000
2235	02	800	94	Total - Other Schemes (Sub Head)		22880	23880
2235	02	800	88	Chief Probation services (Sub Head)			
	88	00	01	Salaries		13000	15000
	88	00	02	Wages		2000	900
	88	00	05	Rewards		300	200
	88	00	06	Medical Treatment		1000	1000
	88	00	07	Allowances		15550	15550
	88	00	08	Leave Travel Concession		800	800
	88	00	11	Domestic Travel Expenses		800	500
	88	00	13	Office Expenses		1000	200
2235	02	800	88	Total - Chief Probation Services (Sub Head)		34450	34150
2235	02	800	86	Kasturba Niketan, Lajpat Nagar (Sub Head)			
	86	00	01	Salaries		3500	3000
	86	00	05	Rewards		100	100
	86	00	06	Medical Treatment		350	350
	86	00	07	Allowances		2500	3500
	86	00	08	Leave Travel Concession		400	400
	86	00	13	Office Expenses		250	250
2235	02	800	86	Total - Kasturba Niketan, Lajpat Nagar (Sub Head)		7100	7600
2235	02	800	84	Old age pension (Sub Head)			
	84	00	02	Wages		900	900
	84	00	06	Medical Treatment		20	100
	84	00	13	Office Expenses		500	500
2235	02	800	84	Total - Old Age Pension (Sub Head)		1420	1500
2235	02	800	83	Medical care unit (Sub Head)			
	83	00	01	Salaries		20000	20000
	83	00	02	Wages		1500	1500
	83	00	05	Rewards		200	200
	83	00	06	Medical Treatment		1000	1000
	83	00	07	Allowances		18000	18000
	83	00	08	Leave Travel Concession		350	350
	83	00	11	Domestic Travel Expenses		10	10
	83	00	13	Office Expenses		800	800
	83	00	21	Materials and Supplies		2500	2483
2235	02	800	83	Total - Medical Care Unit (Sub Head)		44360	44343
2235	02	800	77	Training and Orientation Unit for staff (SWD)(Sub Head)		0	0
	77	00	13	Office Expenses		500	0
2235	02	800	77	Total - Training and Orientation Unit for staff (SWD)(Sub Head)		500	0
2235	02	800	66	Urban Basic Services Programme (Sub Head)			
	66	00	01	Salaries		2800	200
	66	00	05	Rewards		20	10
	66	00	06	Medical Treatment		150	50
	66	00	07	Allowances		500	200
	66	00	08	Leave Travel Concession		300	60

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
	66	00	11	Domestic Travel Expenses		20	20
2235	02	800	66	Total - Urban basic Service programme (Sub Head)		3790	540
2235	02	800		Total - Other Expenditure (Minor Head)		133400	125713
2235	02			Total - Social Welfare (Sub Major Head)		20547039	20218615
					Voted	20521999	20218575
					Charged	25040	40
2235	03			National Social Assistance Programme (Sub Major Head)			
2235	03	101		National Old Age Pension Scheme (Minor Head)			
2235	03	101	98	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)			
	98	00	49	Other Revenue Expenditure		884000	884000
2235	03	101	98	Total - Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)		884000	884000
2235	03	101		Total - National Old Age Pension Scheme (Minor Head)		884000	884000
2235	03	102		National Family Benefit Scheme (Minor Head)			
2235	03	102	00	National Family Benefit Scheme (Sub Head)		0	0
	00	00	49	Other Revenue Expenditure		250000	200000
2235	03	102	00	Total - National Family Benefit Scheme (Sub Head)		250000	200000
2235	03	102	98	National Family Benefit Scheme (NSAP) (CSS) (Sub Head)		0	0
	98	00	49	Other Revenue Expenditure		46700	46700
2235	03	102	98	Total - National Family Benefit Scheme (NSAP) (CSS) (Sub Head)		46700	46700
2235	03	102		Total - National Family Benefit Scheme (Minor Head)		296700	246700
2235	03			Total - National Social Assistance Programme (Sub Major Head)		1180700	1130700
2235				TOTAL - MAJOR HEAD"2235"		21727739	21349315
					Voted	21702699	21349275
					Charged	25040	40
				TOTAL - REVENUE SECTION		21736600	21353000
					Voted	21711560	21352960
					Charged	25040	40
				CAPITAL SECTION :			
				MAJOR HEAD "4235"			
4235				Capital Outlay on Social Security & Welfare (Major Head)			
4235	02			Social Welfare (Sub Major Head)			
4235	02	001		Direction & Administration (Minor Head)			
4235	02	001	98	Social Welfare Department (Sub Head)			
	98	00	51	Motor Vehicles		3000	2500
	98	00	52	Machinery & Equipment		2000	10000
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment		5000	1500
	98	00	74	Furnitures and Fixtures		5000	15000
4235	02	001	98	Total - Social Welfare Department (Sub Head)		15000	29000
4235	02	001		Total - Direction & Administration (Minor Head)		15000	29000
4235	02	101		Welfare of Handicapped (Minor Head)			
4235	02	101	80	Home for Mentally Challenged Persons (Sub Head)			
	80	00	72	Buildings and Structures		350000	280000
4235	02	101	80	Total - Home for Mentally Challenged Persons (Sub Head)		350000	280000
4235	02	101		Total - Welfare of Handicapped (Minor Head)		350000	280000
4235	02	104		Welfare of aged, infirm and destitutes (Minor Head)			
4235	02	104	98	Old Age Home (Sub Head)		0	0
	98	00	72	Buildings and Structures		100	30000
4235	02	104	98	Total - Old Age Home (Sub Head)		100	30000
4235	02	104	95	Half Way Home/ Long Stay Home (Sub Head)			
	95	00	72	Buildings and Structures		5000	35000
4235	02	104	95	Total - Half Way Home/ Long Stay Home (Sub Head)		5000	35000
4235	02	104		Total - Welfare of aged, infirm and destitutes (Minor Head)		5100	65000
4235	02	800		Other Expenditure (Minor Head)			
4235	02	800	94	Provision of additional facilities in the existing buildings (SWD) (Sub Head)			
	94	00	72	Buildings and Structures		5000	50000
4235	02	800	94	Total - Provision of additional facilities in the existing buildings (SWD) (Sub Head)		5000	50000
4235	02	800		Total - Other Expenditure (Minor Head)		5000	50000
4235	02			Total - Social Welfare (Sub Major Head)		375100	424000
4235				TOTAL - MAJOR HEAD"4235"		375100	424000
				TOTAL - CAPITAL SECTION		375100	424000
				TOTAL - SOCIAL WELFARE DEPARTMENT		22111700	21777000
					Voted	22086660	21776960
					Charged	25040	40

|--|

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
	85	00	13	Office Expenses		300000	291700
2235	02	001	85	Total - Security Internal & sanitation (DWCD)(Sub Head)		300000	291700
2235	02	001		Total - Direction & Administration (Minor Head)		493350	542685
2235	02	102		Child Welfare (Minor Head)			
2235	02	102	98	Children Home/Observation Home for Boys (Sub Head)			
	98	00	01	Salaries		35100	25359
	98	00	02	Wages		9300	9230
	98	00	05	Rewards		532	180
	98	00	06	Medical Treatment		5550	1644
	98	00	07	Allowances		27200	22925
	98	00	08	Leave Travel Concession		1050	5
	98	00	11	Domestic Travel Expenses		620	9
	98	00	13	Office Expenses		22200	13217
	98	00	16	Printing and Publication		1000	0
	98	00	19	Digital Equipment		500	0
	98	00	21	Materials and Supplies		70000	34100
	98	00	29	Repairs and Maintenance		5000	64
	98	00	49	Other Revenue Expenditure		2000	200
2235	02	102	98	Total - Children Home/Observation Home for Boys (Sub Head)		180052	106933
2235	02	102	97	Children Home/Observation Home for Girls (Sub Head)			
	97	00	01	Salaries		9150	8190
	97	00	02	Wages		655	282
	97	00	05	Rewards		93	52
	97	00	06	Medical Treatment		1000	314
	97	00	07	Allowances		8060	7032
	97	00	08	Leave Travel Concession		400	0
	97	00	11	Domestic Travel Expenses		55	11
	97	00	13	Office Expenses		9400	7911
	97	00	21	Materials and Supplies		19000	10682
2235	02	102	97	Total - Children Home/Observation Home for Girls (Sub Head)		47813	34474
2235	02	102	92	After Care Home for Boys (Sub Head)			
	92	00	01	Salaries		4000	2824
	92	00	02	Wages			
				Voted		1000	839
				Charged		0	0
	92	00	05	Rewards		35	28
	92	00	06	Medical Treatment		195	2
	92	00	07	Allowances		3600	2878
	92	00	08	Leave Travel Concession		100	0
	92	00	11	Domestic Travel Expenses		10	7
	92	00	13	Office Expenses		2000	1255
	92	00	14	Rent, Rates and Taxes for Land and Buildings		10	0
	92	00	21	Materials and Supplies		6500	1565
2235	02	102	92	Total - After Care Home for Boys (Sub Head)		17450	9398
				Voted		17450	9398
				Charged		0	0
2235	02	102	89	Bal Sadan (Sub Head)			
	89	00	06	Medical Treatment		100	100
2235	02	102	89	Total - Bal Sadan (Sub Head)		100	100
2235	02	102	77	Day care centre (Sub Head)			
	77	00	01	Salaries		3400	3262
	77	00	02	Wages		500	392
	77	00	05	Rewards		50	41
	77	00	06	Medical Treatment		400	399
	77	00	07	Allowances		3100	3237
	77	00	08	Leave Travel Concession		50	0
	77	00	11	Domestic Travel Expenses		25	0
	77	00	13	Office Expenses		200	200
	77	00	21	Materials and Supplies		150	150
	77	00	28	Professional Services		15	15
2235	02	102	77	Total - Day Care Centre (Sub Head)		7890	7696
2235	02	102	76	Counselling and Guidance Bureau (Sub Head)			
	76	00	01	Salaries		1450	654
	76	00	02	Wages			
				Voted		2950	1549
				Charged			0
	76	00	05	Rewards		40	14
	76	00	06	Medical Treatment		100	100
	76	00	07	Allowances		1450	740
	76	00	08	Leave Travel Concession		50	50
	76	00	11	Domestic Travel Expenses		20	20
	76	00	13	Office Expenses		100	100
	76	00	28	Professional Services		200	15
2235	02	102	76	Total - Counselling and Guidance Bureau (Sub Head)		6360	3242
				Voted		6360	3242
				Charged		0	0

						(Rs. In Thousand)	
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2235	02	102	25	Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		0	0
	25	00	49	Other Revenue Expenditure		3500	3500
2235	02	102	25	Total - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)		3500	3500
2235	02	102	22	Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)			
	22	00	13	Office Expenses		8000	8000
2235	02	102	22	Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)		8000	8000
2235	02	102	18	Anganwadi Chhaya Centre (Sub Head)			
	18	00	13	Office Expenses		100	100
2235	02	102	18	Total - Anganwadi Chhaya Centre (Sub Head)		100	100
2235	02	102	17	Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)			
	17	98		Anganwadi Services Scheme - Anganwadi Services (General)			
	17	98	02	Wages		550000	550000
	17	98	13	Office Expenses		420000	420000
	17	98		Total - Anganwadi Services Scheme - Anganwadi Services (General)		970000	970000
	17	97		Anganwadi Services Scheme - Supplementary Nutrition Programme			
	17	97	49	Other Revenue Expenditure		840000	840000
	17	97		Total - Anganwadi Services Scheme - Supplementary Nutrition Programme		840000	840000
	17	96		Poshan Mission			
	17	96	02	Wages		21300	6000
	17	96	13	Office Expenses		100800	10000
	17	96	21	Materials and Supplies		600	1000
	17	96		Total - Poshan Mission		122700	17000
	17	90		Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit			
	17	90	21	Materials and Supplies		0	0
	17	90		Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit		0	0
2235	02	102	17	Total - Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)		1932700	1827000
2235	02	102	16	Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)			
	16	98		Anganwadi Services Scheme - Anganwadi Services (General)			
	16	98	01	Salaries		140000	140000
	16	98	02	Wages		141500	141500
	16	98	05	Rewards		1500	1500
	16	98	06	Medical Treatment		10000	10000
	16	98	07	Allowances		120000	120000
	16	98	08	Leave Travel Concession		6000	6000
	16	98	11	Domestic Travel Expenses		1000	1000
	16	98	13	Office Expenses		280000	280000
	16	98		Total - Anganwadi Services Scheme - Anganwadi Services (General)		700000	700000
	16	97		Anganwadi Services Scheme - Supplementary Nutrition Programme			
	16	97	49	Other Revenue Expenditure		700000	700000
	16	97		Total - Anganwadi Services Scheme - Supplementary Nutrition Programme		700000	700000
	16	96		Poshan Mission			
	16	96	02	Wages		14200	3800
	16	96	13	Office Expenses		67200	3800
	16	96	21	Materials and Supplies		400	400
	16	96		Total - Poshan Mission		81800	8000
2235	02	102	16	Total - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)		1481800	1408000
2235	02	102	15	Saksham Anganwadi and POSHAN 2.0 (Sub Head)			
	15	98		Anganwadi Services Scheme - Anganwadi Services (General)			
	15	98	02	Wages		2060000	1780000
	15	98		Total - Anganwadi Services Scheme - Anganwadi Services (General)		2060000	1780000
2235	02	102	15	Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)		2060000	1780000
2235	02	102	14	Mission Vatsalya (CSS) (Sub Head)			
	14	00	31	Grants-in-aid-General		80000	28200
	14	00	36	Grants-in-aid-Salaries		100000	43800
	14	98		Child HelpLine			
	14	98	31	Grants-in-aid-General		30000	3000
	14	98	36	Grants-in-aid-Salaries		40000	20000
	14	98		Total - Child HelpLine		70000	23000
	14	97		Non Institutional Care Sponsorship/ Foster Care/ After Care			
	14	97	31	Grants-in-aid-General		18000	12200
	14	97		Total - Non Institutional Care Sponsorship/ Foster Care/ After Care		18000	12200
	14	96		Swachhata Action Plan			
	14	96	31	Grants-in-aid-General		6000	6000
	14	96		Total - Swachhata Action Plan		6000	6000
	14	95		Construction of CCI including CWC and JJB			
	14	95	35	Grants for creation of capital assets		3000	0
	14	95		Total - Construction of CCI including CWC and JJB		3000	0
	14	94		Care and support to Victims under POCsO Act, 2012			

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
	14	94	31	Grants-in-aid-General		2000	2000
	14	94		Total - Care and support to Victims under POCSO Act, 2012		2000	2000
2235	02	102	14	Total : Mission Vatsalya (CSS) (Sub Head)		279000	115200
2235	02	102	13	Mission Vatsalya (State Share) (Sub Head)			
	13	00	31	Grants-in-aid-General		50000	18800
	13	00	36	Grants-in-aid-Salaries		70000	29200
	13	87		Non Institutional Care Sponsorship/ Foster Care/ After Care			
	13	87	31	Grants-in-aid-General		12000	8000
	13	87		Total - Non Institutional Care Sponsorship/ Foster Care/ After Care		12000	8000
	13	86		Swachhata Action Plan			
	13	86	31	Grants-in-aid-General		4000	800
	13	86		Total - Swachhata Action Plan		4000	800
	13	85		Construction of CCI including CWC and JJB			
	13	85	35	Grants for creation of capital assets		2000	0
	13	85		Total - Construction of CCI including CWC and JJB		2000	0
2235	02	102	13	Total : Mission Vatsalya (State Share) (Sub Head)		138000	56800
2235	02	102		Total - Child Welfare (Minor Head)		6565535	5674109
					Voted	6565535	5674109
					Charged	0	0
2235	02	103		Women's Welfare (Minor Head)			
2235	02	103	93	Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)			
	93	00	31	Grants-in-aid-General		7500	3500
	93	00	36	Grants-in-aid-Salaries		2000	12700
2235	02	103	93	Total - Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)		9500	16200
2235	02	103	91	Mahila Ashrams (Sub Head)			
	91	00	01	Salaries		2000	930
	91	00	05	Rewards		60	13
	91	00	06	Medical Treatment		250	106
	91	00	07	Allowances		1390	806
	91	00	08	Leave Travel Concession		50	20
	91	00	11	Domestic Travel Expenses		10	9
	91	00	13	Office Expenses		150	7
	91	00	21	Materials and Supplies		100	10
2235	02	103	91	Total - Mahila Ashrams (Sub Head)		4010	1901
2235	02	103	90	After Care Home for Women (Sub Head)			
	90	00	01	Salaries		2600	3991
	90	00	05	Rewards		100	28
	90	00	06	Medical Treatment		300	211
	90	00	07	Allowances		2800	3518
	90	00	08	Leave Travel Concession		200	18
	90	00	11	Domestic Travel Expenses		100	5
	90	00	13	Office Expenses		300	114
	90	00	21	Materials and Supplies		4000	809
2235	02	103	90	Total - After Care Home for Women (Sub Head)		10400	8694
2235	02	103	89	Work Centre for Women (Sub Head)			
	89	00	01	Salaries		20000	16950
	89	00	02	Wages		300	300
	89	00	05	Rewards		200	250
	89	00	06	Medical Treatment		1500	1500
	89	00	07	Allowances		13000	16000
	89	00	08	Leave Travel Concession		1000	970
	89	00	11	Domestic Travel Expenses		100	100
	89	00	13	Office Expenses		1500	1500
2235	02	103	89	Total - Work Centre for Women (Sub Head)		37600	37570
2235	02	103	86	Anti Dowry Cell (Sub Head)		0	0
	86	00	49	Other Revenue Expenditure		3000	3000
2235	02	103	86	Total - Anti Dowry Cell (Sub Head)		3000	3000
2235	02	103	84	Nari Niketan (Sub Head)			
	84	00	01	Salaries		5000	5000
	84	00	05	Rewards		100	28
	84	00	06	Medical Treatment		500	270
	84	00	07	Allowances		3850	3850
	84	00	08	Leave Travel Concession		50	50
	84	00	11	Domestic Travel Expenses		10	10
	84	00	13	Office Expenses		10900	10900
	84	00	21	Materials and Supplies		2500	384
2235	02	103	84	Total - Nari Niketan (Sub Head)		22910	20492
2235	02	103	80	Other schemes (Sub Head)			
	80	00	01	Salaries		6000	2900
	80	00	05	Rewards		50	28
	80	00	06	Medical Treatment		250	150
	80	00	07	Allowances		6000	2800
	80	00	08	Leave Travel Concession		400	150
	80	00	11	Domestic Travel Expenses		30	20

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2235	02	103	80	Total - Other Schemes (Sub Head)		12730	6048
2235	02	103	79	Short Stay Home for Women in distress (Sub Head)			
	79	00	01	Salaries		2300	1670
	79	00	05	Rewards		50	27
	79	00	06	Medical Treatment		390	218
	79	00	07	Allowances		1600	1733
	79	00	08	Leave Travel Concession		50	20
	79	00	11	Domestic Travel Expenses		25	30
	79	00	13	Office Expenses		500	93
	79	00	21	Materials and Supplies		2500	843
	79	00	49	Other Revenue Expenditure		5000	10
2235	02	103	79	Total - Short Stay Home for Women in Distress (Sub Head)		12415	4644
2235	02	103	53	State Commission of Women (Sub Head)			
	53	00	31	Grants-in-aid-General		180000	132100
	53	00	36	Grants-in-aid-Salaries		70000	31800
2235	02	103	53	Total : State Commission of Women (Sub Head)		250000	163900
2235	02	103	45	Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub Head)			
	45	00	49	Other Revenue Expenditure		100000	100000
2235	02	103	45	Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (Sub Head)		100000	100000
2235	02	103	42	Working women hostel (Sub Head)		0	0
	42	00	13	Office Expenses		5000	5000
2235	02	103	42	Total - Working women hostel (Sub Head)		5000	5000
2235	02	103	41	Staff in children and women Institutions (Sub Head)		0	0
	41	00	01	Salaries		1050	0
	41	00	05	Rewards		19	0
	41	00	07	Allowances		900	0
	41	00	08	Leave Travel Concession		41	0
2235	02	103	41	Total - Staff in children and women Institutions (Sub Head)		2010	0
2235	02	103	40	Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)		0	0
	40	00	01	Salaries		11000	11500
	40	00	05	Rewards		0	208
	40	00	06	Medical Treatment		3000	2792
	40	00	07	Allowances		9800	11000
	40	00	08	Leave Travel Concession		500	500
	40	00	11	Domestic Travel Expenses		200	200
	40	00	13	Office Expenses		4500	4500
2235	02	103	40	Total - Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)		29000	30700
2235	02	103	34	Pension to Widows (Sub Head)			
	34	00	49	Other Revenue Expenditure		12000000	12000000
2235	02	103	34	Total - Pension to Widows (Sub Head)		12000000	12000000
2235	02	103	33	Ladli Yojna (Sub Head)		0	0
	33	00	01	Salaries		500	500
	33	00	02	Wages		2000	2000
	33	00	13	Office Expenses		8500	8500
	33	00	49	Other Revenue Expenditure		889000	989000
2235	02	103	33	Total -Ladli Yojna (Sub Head)		900000	1000000
2235	02	103	32	Mental Health Unit (Sub Head)		0	0
	32	00	49	Other Revenue Expenditure		10400	12200
2235	02	103	32	Total - Mental Health Unit (Sub Head)		10400	12200
2235	02	103	22	Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)			
	22	00	49	Other Revenue Expenditure		250000	250000
2235	02	103	22	Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)		250000	250000
2235	02	103	18	Behavioural Change for Dignity of Women (Sub Head)			
	18	00	26	Advertising and Publicity		10000	10000
2235	02	103	18	Total - Behavioural Change for Dignity of Women (Sub Head)		10000	10000
2235	02	103	15	Saheli Samanvey (Sub Head)			
	15	00	13	Office Expenses		10000	10000
2235	02	103	15	Total - Saheli Samanvey (Sub Head)		10000	10000
2235	02	103	14	Delhi State Mission (Suryodaya) (Sub Head)			
	14	00	13	Office Expenses		2900	0
	14	00	26	Advertising and Publicity		100	0
	14	00	31	Grants-in-aid-General		27000	27000
2235	02	103	14	Total - Delhi State Mission (Suryodaya) (Sub Head)		30000	27000
2235	02	103	13	Mission Shakti (CSS) (Sub Head)			
	13	98		Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)			
	13	98	49	Other Revenue Expenditure		360000	216000
	13	98		Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)		360000	216000
	13	94		Samarthya - PALNA			
	13	94	49	Other Revenue Expenditure		300000	117000
	13	94		Total - Samarthya - PALNA		300000	117000

					(Rs. In Thousand)
Demand No.	8			Budget Estimates 2025-26	Modified RE 2025-26
	13	93		Samarthya - Hub for Empowerment for Women	
	13	93	01	Salaries	15200
	13	93	13	Office Expenses	3500
	13	93		Total - Samarthya - Hub for Empowerment for Women	4000
	13	92		Sambal - One Stop Center	7500
	13	92	01	Salaries	
	13	92	13	Office Expenses	40000
	13	92		Total - Sambal - One Stop Center	64800
	13	91		Sambal - Nari Adalat	39200
	13	91	13	Office Expenses	180000
	13	91		Total - Sambal - Nari Adalat	104000
	13	90		Sambal - Beti Bachao Beti Padhao (BBBP)	
	13	90	13	Office Expenses	
	13	90	49	Other Revenue Expenditure	17600
	13	90		Total - Sambal - Beti Bachao Beti Padhao (BBBP)	14000
	13	89		Samarthya - Shakti Sadan	26400
	13	89	01	Salaries	44000
	13	89	13	Office Expenses	30000
	13	89		Total - Samarthya - Shakti Sadan	
	13	88		Sambal - Women HelpLine	
	13	88	02	Wages	
	13	88	13	Office Expenses	9000
	13	88		Total - Sambal - Women HelpLine	9000
	13	87		Construction of One Stop Center	1400
	13	87	35	Grants for creation of capital assets	10400
	13	87		Total - Construction of One Stop Center	10400
	13	86		Palna - Stand Alone Creche	
	13	86	49	Other Revenue Expenditure	
	13	86		Total - Palna - Stand Alone Creche	0
	13	85		Samarthya - Sakhi Niwas	11400
	13	85	02	Wages	0
	13	85	13	Office Expenses	0
	13	85	14	Rent, Rates and Taxes for Land and Buildings	0
	13	85		Total - Samarthya - Sakhi Niwas	0
2235	02	103	13	Total - Mission Shakti (CSS) (Sub Head)	954100
2235	02	103	12	Mission Shakti (State Share) (Sub Head)	507600
	12	98		Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)	
	12	98	49	Other Revenue Expenditure	240000
	12	98		Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)	174000
	12	95		Samarthya - Hub for Empowerment for Women	
	12	95	01	Salaries	240000
	12	95	13	Office Expenses	240000
	12	95		Total - Samarthya - Hub for Empowerment for Women	
	12	94		Samarthya - Shakti Sadan	
	12	94	01	Salaries	10100
	12	94	13	Office Expenses	2400
	12	94		Total - Samarthya - Shakti Sadan	6300
	12	93		Samarthya - PALNA	8700
	12	93	49	Other Revenue Expenditure	
	12	93		Total - Samarthya - PALNA	1100
	12	92		Palna - Stand Alone Creche	1800
	12	92	49	Other Revenue Expenditure	2900
	12	92		Total - Palna - Stand Alone Creche	2900
	12	91		Samarthya - Sakhi Niwas	
	12	91	02	Wages	
	12	91	13	Office Expenses	1600
	12	91	14	Rent, Rates and Taxes for Land and Buildings	500
	12	91		Total - Samarthya - Sakhi Niwas	0
	12	90		Strengthening of One Stop Centre in each District - State Top Up	0
	12	90	01	Salaries	3100
	12	90	13	Office Expenses	0
	12	90		Total - Strengthening of One Stop Centre in each District - State Top Up	0
	12	89		Construction of One Stop Center in each District - State Top Up	
	12	89	35	Grants for creation of capital assets	10000
	12	89		Total - Construction of One Stop Center in each District - State Top Up	10000
2235	02	103	12	Total - Mission Shakti (State Share) (Sub Head)	574700
2235	02	103	11	Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)	273700
	11	00	31	Grants-in-aid-General	
2235	02	103	11	Total - Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)	20000
2235	02	103	10	Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)	20000
	10	00	31	Grants-in-aid-General	
2235	02	103	10	Total - Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)	50000

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2235	02	103	06	Mahila Samridhi Yojana (Sub Head)			
	06	00	13	Office Expenses		100000	50
	06	00	49	Other Revenue Expenditure		51000000	50
2235	02	103	06	Total - Mahila Samridhi Yojana (Sub Head)		51100000	100
2235	02	103	05	Mukhya Mantri Matru Vandana Yojana (Sub Head)			
	05	00	13	Office Expenses		10000	50
	05	00	21	Materials and Supplies		490000	30
	05	00	49	Other Revenue Expenditure		1600000	20
2235	02	103	05	Total - Mukhya Mantri Matru Vandana Yojana (Sub Head)		2100000	100
2235	02	103		Total - Women's Welfare (Minor Head)		68507775	14508849
2235	02	107		Assistance to Voluntry Organisations (Minor Head)			
2235	02	107	93	Grant-in-aid (DWCD) (Sub Head)			
	93	00	31	Grants-in-aid-General		2000	2000
	93	00	36	Grants-in-aid-Salaries		5000	5000
2235	02	107	93	Total : Grant-in-aid (DWCD) (Sub Head)		7000	7000
2235	02	107		Total - Assistance to Voluntry Organisations (Minor Head)		7000	7000
2235	02	200		Other Programmes (Minor Head)			
2235	02	200	83	State programme/events for socially and physically disadvantaged persons (Sub Head)		0	0
	83	00	49	Other Revenue Expenditure		1200	1200
2235	02	200	83	Total - State programme/events for socially and physically disadvantaged persons (Sub Head)		1200	1200
2235	02	200	82	Implementation of the Recommendations of HRD Report (Sub Head)		0	0
	82	00	49	Other Revenue Expenditure		100	100
2235	02	200	82	Total - Implementation of the Recommendations of HRD Report (Sub Head)		100	100
2235	02	200		Total - Other Programmes (Minor Head)		1300	1300
2235	02	789		Special Component Plan for Scheduled Castes (Minor Head)			
2235	02	789	97	Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)			
	97	00	49	Other Revenue Expenditure		10000	10000
2235	02	789	97	Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)		10000	10000
2235	02	789	96	Pension to Widows (SCSP) (Sub Head)			
	96	00	49	Other Revenue Expenditure		400000	400000
2235	02	789	96	Total - Pension to Widows (SCSP) (Sub Head)		400000	400000
2235	02	789	95	Ladli Yojna (SCSP) (Sub Head)		0	0
	95	00	49	Other Revenue Expenditure		100000	100000
2235	02	789	95	Total -Ladli Yojna (SCSP) (Sub Head)		100000	100000
2235	02	789	93	Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)			
	93	98		Anganwadi Services Scheme - Supplementary Nutrition Programme			
	93	98	49	Other Revenue Expenditure		140000	140000
	93	98		Total - Anganwadi Services Scheme - Supplementary Nutrition Programme		140000	140000
2235	02	789	93	Total - Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)		140000	140000
2235	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		650000	650000
2235	02	800		Other Expenditure (Minor Head)			
2235	02	800	85	Village Cottage Home (Sub Head)			
	85	00	01	Salaries		10000	7138
	85	00	02	Wages		3500	1992
	85	00	05	Rewards		150	55
	85	00	06	Medical Treatment		1300	611
	85	00	07	Allowances		10000	6459
	85	00	08	Leave Travel Concession		340	4
	85	00	11	Domestic Travel Expenses		600	3
	85	00	13	Office Expenses		2100	1490
	85	00	21	Materials and Supplies		4100	2245
2235	02	800	85	Total - Village Cottage Home (Sub Head)		32090	19997
2235	02	800	72	Mass Media, Education & Studies (DWCD) (Sub Head)		0	0
	72	00	49	Other Revenue Expenditure		2000	2000
2235	02	800	72	Total - Mass Media, Education & Studies (DWCD) (Sub Head)		2000	2000
2235	02	800	64	Training and Orientation Unit for Staff (DWCD) (Sub Head)		0	0
	64	00	49	Other Revenue Expenditure		200	200
2235	02	800	64	Total - Training and Orientation Unit for Staff (DWCD) (Sub Head)		200	200
2235	02	800		Total - Other Expenditure (Minor Head)		34290	22197
2235	02			Total - Social Welfare (Sub Major Head)		76259250	21406140
				Voted		76259250	21406140
				Charged		0	0
2235				TOTAL - MAJOR HEAD"2235"		76259250	21406140
				Voted		76259250	21406140
				Charged		0	0
				MAJOR HEAD "2236"			
2236				Nutrition (Major Head)			
2236	02			Distribution of nutritious food and beverages (Sub Major Head)			
2236	02	101		Special Nutrition Programme (Minor Head)			

|--|

						(Rs. In Thousand)
Demand No. 8					Budget Estimates 2025-26	Modified RE 2025-26
	47	00	34	Scholarships	1000	0
2225	01	277	47	Total - Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students stduying in Govt. schools upto secondary level (Sub Head)	2000	0
2225	01	277	46	Scholarship to SC Students for Higher Studies in Abroad (Sub Head)		
	46	00	34	Scholarships	20000	20000
2225	01	277	46	Total - Scholarship to SC Students for Higher Studies in Abroad (Sub Head)	20000	20000
2225	01	277	44	Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)	0	0
	44	00	34	Scholarships	44000	49800
2225	01	277	44	Total - Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)	44000	49800
2225	01	277	43	Post Matric Scholarship for SC Students (Sub Head)	0	0
	43	00	34	Scholarships	103000	163000
2225	01	277	43	Total - Post Matric Scholarship for SC Students (Sub Head)	103000	163000
2225	01	277	42	Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)	0	0
	42	00	34	Scholarships	10000	100
2225	01	277	42	Total - Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)	10000	100
2225	01	277		Total - Education (Minor Head)	436153	1063730
2225	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
2225	01	789	99	Direction & Administration (SCSP) (Sub Head)		
	99	00	01	Salaries	30600	25000
	99	00	02	Wages	50	50
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	2500	4000
	99	00	07	Allowances	30000	28000
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	150	350
	99	00	13	Office Expenses	8000	6100
	99	00	16	Printing and Publication	300	300
	99	00	18	Rent for Others	1800	2500
	99	00	19	Digital Equipment	1000	1500
	99	00	21	Materials and Supplies	500	2400
	99	00	24	Fuel and Lubricants	300	300
	99	00	26	Advertising and Publicity	500	500
	99	00	28	Professional Services	500	500
	99	00	29	Repairs and Maintenance	300	400
	99	00	49	Other Revenue Expenditure	300	300
2225	01	789	99	Total- Direction & Administration (SCSP) (Sub Head)	77600	73000
2225	01	789	98	Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)		
	98	00	34	Scholarships	400	400
2225	01	789	98	Total - Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)	400	400
2225	01	789	97	Hostel for Scheduled Caste Girls (SCSP) (Sub Head)	0	0
	97	00	13	Office Expenses	3700	3300
	97	00	21	Materials and Supplies	1000	2000
2225	01	789	97	Total - Hostel for Scheduled Caste Girls (SCSP) (Sub Head)	4700	5300
2225	01	789	96	Hostel for Scheduled Caste Boys (SCSP) (Sub Head)	0	0
	96	00	01	Salaries	2505	3000
	96	00	05	Rewards	40	40
	96	00	06	Medical Treatment	350	350
	96	00	07	Allowances	2962	3500
	96	00	08	Leave Travel Concession	280	280
	96	00	13	Office Expenses	4900	4900
	96	00	21	Materials and Supplies	3000	5000
	96	00	28	Professional Services	100	100
	96	00	29	Repairs and Maintenance	250	500
	96	00	49	Other Revenue Expenditure	60	100
2225	01	789	96	Total - Hostel for Scheduled Caste Boys (SCSP) (Sub Head)	14447	17770
2225	01	789	92	Reimbursment of Tution fee in Public School (SCSP) (Sub Head)	0	0
	92	00	49	Other Revenue Expenditure	55000	440200
2225	01	789	92	Total - Reimbursment of Tution fee in Public School (SCSP) (Sub Head)	55000	440200
2225	01	789	90	SC/ST Welfare Board (SCSP) (Sub Head)		
	90	00	36	Grants-in-aid-Salaries	500	500
2225	01	789	90	Total : SC/ST Welfare Board (SCSP) (Sub Head)	500	500
2225	01	789	89	Legal reach to Scheduled Castes (SCSP) (Sub Head)	0	0
	89	00	01	Salaries	500	500
2225	01	789	89	Total - Legal reach to Scheduled Castes (SCSP) (Sub Head)	500	500
2225	01	789	79	Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)		
	79	00	28	Professional Services	40000	80
	79	00	34	Scholarships	10000	20

							(Rs. In Thousand)
Demand No. 8						Budget Estimates 2025-26	Modified RE 2025-26
2225	01	789	79	Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)		50000	100
2225	01	789	77	Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)		0	0
	77	00	34	Scholarships		500	500
2225	01	789	77	Total - Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)		500	500
2225	01	789	76	Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)		0	0
	76	00	34	Scholarships		10000	10000
2225	01	789	76	Total - Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)		10000	10000
2225	01	789	75	Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)		0	0
	75	00	34	Scholarships		60000	60000
2225	01	789	75	Total - Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)		60000	60000
2225	01	789	74	Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)		0	0
	74	00	49	Other Revenue Expenditure		14300	15000
2225	01	789	74	Total - Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)		14300	15000
2225	01	789	73	Dr. B.R. Ambedkar Stipend Scheme (Sub Head)		0	0
	73	00	34	Scholarships		50000	10000
2225	01	789	73	Total - Dr. B.R. Ambedkar Stipend Scheme (Sub Head)		50000	10000
2225	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		337947	633270
2225	01	800		Other Expenditure (Minor Head)			
2225	01	800	89	Comprehensive rehabilitation of ST victims of atrocities (Sub Head)		0	0
	89	00	49	Other Revenue Expenditure		100	100
2225	01	800	89	Total - Comprehensive rehabilitation of ST victims of atrocities (Sub Head)		100	100
2225	01	800	73	Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)		0	0
	73	00	49	Other Revenue Expenditure		25000	25000
2225	01	800	73	Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)		25000	25000
2225	01	800	63	Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)		0	0
	63	00	49	Other Revenue Expenditure		25000	25000
2225	01	800	63	Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)		25000	25000
2225	01	800		Total - Other Expenditure (Minor Head)		50100	50100
2225	01			Total - Welfare of Scheduled Castes (Sub Major Head)		1024200	1947100
2225	03			Welfare of Backward Classes (Sub Major Head)			
2225	03	277		Education (Minor Head)			
2225	03	277	75	Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)			
	75	00	28	Professional Services		70000	80
	75	00	34	Scholarships		30000	20
2225	03	277	75	Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)		100000	100
2225	03	277	74	Pre Matric Scholarship to OBC Students (State Share) (Sub Head)			
	74	00	34	Scholarships		4500	4500
2225	03	277	74	Total - Pre Matric Scholarship to OBC Students (State Share) (Sub Head)		4500	4500
2225	03	277	73	Post Matric Scholarship to OBC Students (State Share) (Sub Head)			
	73	00	34	Scholarships		23000	23000
2225	03	277	73	Total - Post Matric Scholarship to OBC Students (State Share) (Sub Head)		23000	23000
2225	03	277	72	Pre Matric Scholarship to OBC Students (CSS) (Sub Head)			
	72	00	34	Scholarships		7700	7700
2225	03	277	72	Total - Pre Matric Scholarship to OBC Students (CSS) (Sub Head)		7700	7700
2225	03	277	71	Post Matric Scholarship to OBC Students (CSS) (Sub Head)			
	71	00	34	Scholarships		34500	34500
2225	03	277	71	Total - Post Matric Scholarship to OBC Students (CSS) (Sub Head)		34500	34500
2225	03	277		Total - Education (Minor Head)		169700	69800
2225	03	800		Other Expenditure (Minor Head)			
2225	03	800	95	Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)			
	95	00	31	Grants-in-aid-General		9600	7400
	95	00	36	Grants-in-aid-Salaries		21500	18700
2225	03	800	95	Total : Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)		31100	26100
2225	03	800	94	Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)			
	94	00	31	Grants-in-aid-General		14500	16500
	94	00	36	Grants-in-aid-Salaries		19500	21000
2225	03	800	94	Total : Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)		34000	37500

																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

