					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 8						**(Rs. In Thousand)**
				SOCIAL WELFARE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**78**	**Welfare Centre for Denotified Tribes (Sub Head)**		
	78	00	01	Salaries	3023	1600
	78	00	02	Wages	1200	750
	78	00	05	Rewards	35	35
	78	00	06	Medical Treatment	500	200
	78	00	07	Allowances	3173	1800
	78	00	08	Leave Travel Concession	300	100
	78	00	11	Domestic Travel Expenses	30	50
	78	00	13	Office Expenses	500	1000
	78	00	21	Materials and Supplies	100	50
2225	**01**	**800**	**78**	**Total - Welfare Centre for Denotified Tribes (Sub Head)**	8861	5585
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	8861	5585
2225	**01**			**Total - Other Expenditure (Minor Head)**	8861	5585
2225				**TOTAL - MAJOR HEAD"2225"**	8861	5585
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**001**		**Direction & Administration (Minor Head)**		
2235	**02**	**001**	**98**	**Dte. of Social Welfare (Sub Head)**		
	98	00	01	Salaries	70000	70000
	98	00	02	Wages		
				Voted	600	600
				Charged	0	0
	98	00	05	Rewards	600	600
	98	00	06	Medical Treatment	6000	8000
	98	00	07	Allowances	60000	60000
	98	00	08	Leave Travel Concession	1500	1500
	98	00	09	Training Expenses	400	600
	98	00	11	Domestic Travel Expenses	1000	1000
	98	00	12	Foreign Travel Expenses	100	100
	98	00	13	Office Expenses		
				Voted	130000	140000
				Charged	30	30
	98	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	98	00	16	Printing and Publication	600	600
	98	00	18	Rent for Others	6000	6000
	98	00	19	Digital Equipment	10000	10000
	98	00	21	Materials and Supplies	4000	3915
	98	00	24	Fuel and Lubricants	750	900
	98	00	27	Minor civil and electric Works	0	50000
	98	00	28	Professional Services	850	2000
	98	00	29	Repairs and Maintenance	2000	2500
	98	00	49	Other Revenue Expenditure	1500	2000
2235	**02**	**001**	**98**	**Total - Dte. of Social Welfare (Sub Head)**	305930	370345
				Voted	305900	370315
				Charged	30	30
2235	**02**	**001**	**95**	**Social Assistance Forum for Every One (SAFE) (Sub Head)**		
	95	00	01	Salaries	1118	1118
	95	00	02	Wages		

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				Voted	0	0
				Charged	0	0
	95	00	05	Rewards	30	30
	95	00	06	Medical Treatment	200	200
	95	00	07	Allowances	1394	1394
	95	00	08	Leave Travel Concession	200	200
	95	00	11	Domestic Travel Expenses	50	50
	95	00	13	Office Expenses	150	150
	95	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
2235	**02**	**001**	**95**	**Total - Social Assistance Forum for Every One (SAFE) (Sub Head)**	3142	3142
				Voted	3142	3142
				Charged	0	0
2235	**02**	**001**	**92**	**Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)**	0	0
	92	00	13	Office Expenses		
				Voted	200000	200000
				Charged	25000	25000
2235	**02**	**001**	**92**	**Total - Security - Internal & external and augmentation of sanitation (SWD) (Sub Head)**	225000	225000
				Voted	200000	200000
				Charged	25000	25000
2235	**02**	**001**	**89**	**Prohibition Propaganda, Publicity Scheme (Sub Head)**		
	89	00	01	Salaries	7193	6000
	89	00	02	Wages	900	900
	89	00	05	Rewards	100	50
	89	00	06	Medical Treatment	1000	1000
	89	00	07	Allowances	7671	6000
	89	00	08	Leave Travel Concession	200	200
	89	00	11	Domestic Travel Expenses	100	50
	89	00	13	Office Expenses	3000	5000
	89	00	26	Advertising and Publicity	10000	10000
2235	**02**	**001**	**89**	**Total - Prohibition Propaganda Publicity Scheme (Sub Head)**	30164	29200
2235	**02**	**001**	**87**	**Rehabilitation Services (Sub Head)**		
	87	00	01	Salaries	6000	6000
	87	00	05	Rewards	100	100
	87	00	06	Medical Treatment	1200	500
	87	00	07	Allowances	5000	4500
	87	00	08	Leave Travel Concession	300	200
	87	00	11	Domestic Travel Expenses	150	150
	87	00	13	Office Expenses	250	250
2235	**02**	**001**	**87**	**Total - Rehabilitation Services (Sub Head)**	13000	11700
2235	**02**	**001**	**83**	**Verification of Beneficiaries in different Welfare Schemes (Sub Head)**		
	83	00	13	Office Expenses	20000	0
	83	00	49	Other Revenue Expenditure	80000	0
2235	**02**	**001**	**83**	**Total - Verification of Beneficiaries in different Welfare Schemes (Sub Head)**	100000	0
2235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	677236	639387
				Voted	652206	614357
				Charged	25030	25030
2235	**02**	**101**		**Welfare of handicapped (Minor Head)**		
2235	**02**	**101**	**95**	**School/home for mentally Retarded children (Sub Head)**		
	95	00	01	Salaries	27000	27000
	95	00	02	Wages	60000	60000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	95	00	05	Rewards	450	450
	95	00	06	Medical Treatment	1800	1800
	95	00	07	Allowances	33443	33443
	95	00	08	Leave Travel Concession	600	600
	95	00	11	Domestic Travel Expenses	240	240
	95	00	13	Office Expenses	102300	110000
	95	00	21	Materials and Supplies	80000	100000
	95	00	27	Minor civil and electric Works	0	60000
2235	**02**	**101**	**95**	**Total - School/Home for Mentally Retarded Children (Sub Head)**	305833	393533
2235	**02**	**101**	**94**	**Training-cum-Production Centre (Sub Head)**		
	94	00	01	Salaries	5250	5250
	94	00	02	Wages	1870	1870
	94	00	05	Rewards	90	90
	94	00	06	Medical Treatment	600	600
	94	00	07	Allowances	5300	5300
	94	00	08	Leave Travel Concession	500	500
	94	00	11	Domestic Travel Expenses	150	150
	94	00	13	Office Expenses	250	250
2235	**02**	**101**	**94**	**Total - Training -Cum-Production Centre (Sub Head)**	14010	14010
2235	**02**	**101**	**93**	**Teachers Training Unit and Lady Noyce School for Deaf & Dumb (Sub Head)**		
	93	00	01	Salaries	0	0
	93	00	06	Medical Treatment	0	0
	93	00	07	Allowances	0	0
	93	00	08	Leave Travel Concession	0	0
	93	00	13	Office Expenses	0	0
2235	**02**	**101**	**93**	**Total - Teachers Training Unit & Lady Noyce School for Deaf and Dumb (Sub Head)**	0	0
2235	**02**	**101**	**91**	**Govt. School for Blind Boys, Kingsway Camp (Sub Head)**		
	91	00	01	Salaries	10000	3000
	91	00	02	Wages	5000	5000
	91	00	05	Rewards	150	20
	91	00	06	Medical Treatment	1500	1000
	91	00	07	Allowances	5000	300
	91	00	08	Leave Travel Concession	200	200
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	7500	500
	91	00	21	Materials and Supplies	35000	35000
2235	**02**	**101**	**91**	**Total - Govt. School for Blind Boys Kingsway Camp (Sub Head)**	64450	45120
2235	**02**	**101**	**89**	**Sheltered workshop for physically handicapped (Sub Head)**		
	89	00	01	Salaries	4100	4100
	89	00	02	Wages	900	900
	89	00	05	Rewards	60	60
	89	00	06	Medical Treatment	500	500
	89	00	07	Allowances	4100	4100
	89	00	08	Leave Travel Concession	350	350
	89	00	13	Office Expenses	600	600
2235	**02**	**101**	**89**	**Total - Sheltered Workshop for Physically Handicapped (Sub Head)**	10610	10610
2235	**02**	**101**	**84**	**Expansion of scheme of financial assistance to socially and physically handicapped persons (Sub Head)**		
	84	00	01	Salaries	1200	1200
	84	00	05	Rewards	50	50
	84	00	06	Medical Treatment	2000	2000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	84	00	07	Allowances	1200	1200
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	150	50
	84	00	13	Office Expenses		
				Voted	100	100
				Charged	10	10
2235	**02**	**101**	**84**	**Total - Expansion of Scheme of Financial Assistance to Socially & Physically Handicapped Persons (Sub Head)**	4760	4660
				Voted	4750	4650
				Charged	10	10
2235	**02**	**101**	**83**	**Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)**		
	83	00	01	Salaries	5700	5700
	83	00	02	Wages	22000	22000
	83	00	05	Rewards	100	100
	83	00	06	Medical Treatment	600	600
	83	00	07	Allowances	6900	6900
	83	00	08	Leave Travel Concession	300	300
	83	00	11	Domestic Travel Expenses	50	50
	83	00	13	Office Expenses	49640	49640
	83	00	21	Materials and Supplies	14000	14000
2235	**02**	**101**	**83**	**Total - Prevention of disability/education, training and employment of the disabled /publicity of public awareness (Sub Head)**	99290	99290
2235	**02**	**101**	**81**	**Nursery Primary Education for Deaf (Sub Head)**		
	81	00	01	Salaries	0	0
	81	00	02	Wages	0	0
	81	00	06	Medical Treatment	0	0
	81	00	07	Allowances	0	0
	81	00	08	Leave Travel Concession	0	0
	81	00	13	Office Expenses	0	0
	81	00	24	Fuel and Lubricants	0	0
2235	**02**	**101**	**81**	**Total - Nursery Primary Education for Deaf (Sub Head)**	0	0
2235	**02**	**101**	**78**	**Training-cum-production centre for leprosy affected persons (Sub Head)**		
	78	00	01	Salaries	1800	1800
	78	00	02	Wages	1300	1300
	78	00	05	Rewards	21	30
	78	00	06	Medical Treatment	699	850
	78	00	07	Allowances	1700	1800
	78	00	08	Leave Travel Concession	100	100
	78	00	13	Office Expenses	100	60
	78	00	21	Materials and Supplies	30	0
2235	**02**	**101**	**78**	**Total - Training-Cum-Production Centre for Leprosy Affected Persons (Sub Head)**	5750	5940
2235	**02**	**101**	**61**	**National Programme for rehabilitation of persons with disabilities (Sub Head)**	0	0
	61	00	13	Office Expenses	3000	3000
2235	**02**	**101**	**61**	**Total - National Programme for rehabilitation of persons with disabilities (Sub Head)**	3000	3000
2235	**02**	**101**	**60**	**State programme/events for socially and physically disadvantaged persons (Sub Head)**	0	0
	60	00	13	Office Expenses	10000	10000
2235	**02**	**101**	**60**	**Total - State programme/events for socially and physically disadvantaged persons (Sub Head)**	10000	10000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2235	**02**	**101**	**57**	**Unemployment allowance to disabled persons (Sub Head)**	0	0
	57	00	49	Other Revenue Expenditure	3750000	4020000
2235	**02**	**101**	**57**	**Total - Unemployment allowance to disabled persons (Sub Head)**	3750000	4020000
2235	**02**	**101**	**55**	**Staff for hostel for blind students (Sub Head)**	0	0
	55	00	01	Salaries	1000	0
	55	00	05	Rewards	20	0
	55	00	07	Allowances	1000	0
	55	00	08	Leave Travel Concession	200	0
2235	**02**	**101**	**55**	**Total - Staff for hostel for blind students (Sub Head)**	2220	0
2235	**02**	**101**	**53**	**Upgradation of school for deaf and dumb (Sub Head)**	0	0
	53	00	01	Salaries	0	0
	53	00	07	Allowances	0	0
2235	**02**	**101**	**53**	**Total - Upgradation of school for deaf and dumb (Sub Head)**	0	0
2235	**02**	**101**	**50**	**Setting up of half way homes/long stay homes (Sub Head)**	0	0
	50	00	01	Salaries	7000	7000
	50	00	02	Wages	40000	40000
	50	00	05	Rewards	50	50
	50	00	06	Medical Treatment	500	500
	50	00	07	Allowances	7000	7000
	50	00	08	Leave Travel Concession	300	300
	50	00	11	Domestic Travel Expenses	50	50
	50	00	13	Office Expenses	9000	9000
	50	00	21	Materials and Supplies	10000	10000
	50	00	27	Minor civil and electric Works		20000
2235	**02**	**101**	**50**	**Total - Setting up of half way homes/long stay homes (Sub Head)**	73900	93900
2235	**02**	**101**	**48**	**Home for mentally Challanged Persons (Asha Deep & Asha Jyoti) (Sub Head)**		
	48	00	21	Materials and Supplies	2000	2000
2235	**02**	**101**	**48**	**Total - Home for mentally Challanged Persons (Asha Deep & Asha Jyoti) (Sub Head)**	2000	2000
2235	**02**	**101**	**47**	**Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)**		
	47	00	49	Other Revenue Expenditure	40000	10000
2235	**02**	**101**	**47**	**Total - Sugamya Sahayak - To Facilitate Mobility of Students with Disability (Sub Head)**	40000	10000
2235	**02**	**101**	**44**	**Scheme for Implementation of Persons with disabilities act 1995 (SIPDA)(CSS) (Sub Head)**		
	44	00	13	Office Expenses	0	0
2235	**02**	**101**	**44**	**Total - Scheme for Implementation of Persons with disabilities act 1995 (SIPDA)(CSS) (Sub Head)**	0	0
2235	**02**	**101**	**43**	**Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)**		
	43	00	49	Other Revenue Expenditure	10000	100
2235	**02**	**101**	**43**	**Total - Mukhyamantri Divyangjan Punarvas Seva Yojana (MDPSY) (Sub Head)**	10000	100
2235	**02**	**101**	**42**	**Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)**		
	42	00	49	Other Revenue Expenditure		10000
2235	**02**	**101**	**42**	**Total - Financial Assistance for Person with Benchmark Disabilities having high support needs (Sub Head)**	0	10000
2235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	4395823	4722163
				Voted	4395813	4722153
				Charged	10	10

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Demand No. 8				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2235	**02**	**104**		**Welfare of aged, infirmed and destitues (Minor Head)**		
2235	**02**	**104**	**98**	**Home for Male and Female beggers (Sub Head)**		
	98	00	01	Salaries	29000	29000
	98	00	02	Wages	13700	13700
	98	00	05	Rewards	800	800
	98	00	06	Medical Treatment	3100	3100
	98	00	07	Allowances	22000	22000
	98	00	08	Leave Travel Concession	1200	1200
	98	00	11	Domestic Travel Expenses	400	400
	98	00	13	Office Expenses	24000	24000
	98	00	21	Materials and Supplies	7000	7000
2235	**02**	**104**	**98**	**Total - Home for Male and Female Beggers (Sub Head)**	101200	101200
2235	**02**	**104**	**97**	**Home for Old and Infirm Beggers (Sub Head)**		
	97	00	01	Salaries	8000	8000
	97	00	02	Wages	100	100
	97	00	05	Rewards	200	200
	97	00	06	Medical Treatment	700	700
	97	00	07	Allowances	8000	8000
	97	00	08	Leave Travel Concession	400	400
	97	00	11	Domestic Travel Expenses	50	50
	97	00	13	Office Expenses	4000	4000
	97	00	21	Materials and Supplies	6000	6000
	97	00	27	Minor civil and electric Works	0	20000
2235	**02**	**104**	**97**	**Total - Home for Old and Infirm Beggers (Sub Head)**	27450	47450
2235	**02**	**104**	**96**	**Home for able and disabled Beggers (Sub Head)**		
	96	00	01	Salaries	5000	5000
	96	00	02	Wages	4500	4500
	96	00	05	Rewards	50	50
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	4500	4500
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	50	50
	96	00	13	Office Expenses	100	100
	96	00	21	Materials and Supplies	150	150
2235	**02**	**104**	**96**	**Total - Home for Able and Disabled Beggers (Sub Head)**	15050	15050
2235	**02**	**104**	**95**	**Home for leprosy & T.B. affected beggers (Sub Head)**		
	95	00	01	Salaries	10000	10000
	95	00	02	Wages	4000	4000
	95	00	05	Rewards	300	300
	95	00	06	Medical Treatment	1500	1500
	95	00	07	Allowances	9000	9000
	95	00	08	Leave Travel Concession	200	200
	95	00	11	Domestic Travel Expenses	100	100
	95	00	13	Office Expenses	5200	5200
	95	00	21	Materials and Supplies	20000	20000
2235	**02**	**104**	**95**	**Total - Home for leprosy & T.B. affected beggers (Sub Head)**	50300	50300
2235	**02**	**104**	**94**	**Reception-cum-classification centre for beggers (Sub Head)**		
	94	00	01	Salaries	8500	8500
	94	00	02	Wages	4000	4000
	94	00	05	Rewards	200	200
	94	00	06	Medical Treatment	700	700
	94	00	07	Allowances	6500	6500
	94	00	08	Leave Travel Concession	100	100
	94	00	11	Domestic Travel Expenses	200	200
	94	00	13	Office Expenses	100	100

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Demand No. 8				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	94	00	21	Materials and Supplies	200	200
2235	**02**	**104**	**94**	**Total - Reception-Cum-Classification Centre for Beggers (Sub Head)**	20500	20500
2235	**02**	**104**	**88**	**Rehabilitation centre for Lepers (Sub Head)**		
	88	00	01	Salaries	2000	3000
	88	00	05	Rewards	50	30
	88	00	06	Medical Treatment	235	300
	88	00	07	Allowances	2000	3000
	88	00	08	Leave Travel Concession	200	200
	88	00	11	Domestic Travel Expenses	25	20
	88	00	13	Office Expenses	14500	10000
2235	**02**	**104**	**88**	**Total - Rehabilitation Centre for Lepers (Sub Head)**	19010	16550
2235	**02**	**104**	**84**	**Repatriation/ rehabilitation of beggers (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	0	0
2235	**02**	**104**	**84**	**Total - Repatriation/ rehabilitation of beggers (Sub Head)**	0	0
2235	**02**	**104**	**83**	**Financial Assistance to non displaced destitute men, women and children (Sub Head)**		
	83	00	01	Salaries	6000	6000
	83	00	05	Rewards	300	200
	83	00	06	Medical Treatment	500	500
	83	00	07	Allowances	7000	7000
	83	00	08	Leave Travel Concession	300	300
	83	00	11	Domestic Travel Expenses	20	20
	83	00	13	Office Expenses	100	100
2235	**02**	**104**	**83**	**Total - Financial Assistance to Non Displaced Destitute Men, Women and Children (Sub Head)**	14220	14120
2235	**02**	**104**	**71**	**Welfare programme for old aged persons (Sub Head)**	0	0
	71	00	02	Wages	0	0
2235	**02**	**104**	**71**	**Total - Welfare programme for old aged persons (Sub Head)**	0	0
2235	**02**	**104**	**67**	**Rehabilitation of lepers (Sub Head)**	0	0
	67	00	49	Other Revenue Expenditure	15000	15000
2235	**02**	**104**	**67**	**Total - Rehabilitation of lepers (Sub Head)**	15000	15000
2235	**02**	**104**	**66**	**Senior Citizen Pension Scheme (Expansion of old Age Assistance) (Sub Head)**	0	0
	66	00	49	Other Revenue Expenditure	13000000	13970000
2235	**02**	**104**	**66**	**Total - Senior Citizen Pension Scheme (Expansion of old Age Assistance) (Sub Head)**	13000000	13970000
2235	**02**	**104**	**65**	**Residential Recreation Centre for Senior citizens (Sub Head)**	0	0
	65	00	31	Grants-in-aid-General	0	0
2235	**02**	**104**	**65**	**Total : Residential Recreation Centre for Senior citizens (Sub Head)**	0	0
2235	**02**	**104**	**64**	**Mobile Courts for beggars (Sub Head)**	0	0
	64	00	13	Office Expenses	300	300
2235	**02**	**104**	**64**	**Total - Mobile Courts for beggars (Sub Head)**	300	300
2235	**02**	**104**	**60**	**Indira Gandhi National Disability Pension Scheme (IGNDPS) (NSAP) (CSS) (Sub Head)**		
	60	00	49	Other Revenue Expenditure	40400	40400
2235	**02**	**104**	**60**	**Total - Indira Gandhi National Disability Pension Scheme (IGNDPS) (NSAP) (CSS) (Sub Head)**	40400	40400
2235	**02**	**104**	**56**	**Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)**	0	0
	56	00	31	Grants-in-aid-General	200000	100
2235	**02**	**104**	**56**	**Total : Grant-in-Aid to Recreation Centre for Senior Citizen (Sub Head)**	200000	100
2235	**02**	**104**	**55**	**Rehabilitation of Homeless (Sub Head)**	0	0
	55	00	31	Grants-in-aid-General	50000	500

						(Rs. In Thousand)
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2235	**02**	**104**	**55**	**Total : Rehabilitation of Homeless (Sub Head)**	50000	500
2235	**02**	**104**		**Total - Welfare of Aged, Infirm and Destitute (Minor Head)**	13553430	14291470
2235	**02**	**106**		**Correctional services (Minor Head)**		
2235	**02**	**106**	**97**	**Drug Abuse Prevention Co-ordination Unit (Sub Head)**		
	97	00	01	Salaries	1000	1300
	97	00	05	Rewards	50	50
	97	00	06	Medical Treatment	100	200
	97	00	07	Allowances	1000	1300
	97	00	08	Leave Travel Concession	300	300
	97	00	13	Office Expenses	3000	7000
2235	**02**	**106**	**97**	**Total - Drug Abuse Prevention Co-Ordination Unit (Sub Head)**	5450	10150
2235	**02**	**106**		**Total - Correctional services (Minor Head)**	5450	10150
2235	**02**	**107**		**Assistance to voluntary Organisation (Minor Head)**		
2235	**02**	**107**	**99**	**Grants-in-aid, contribution etc. (SWD)(Sub Head)**		
	99	00	31	Grants-in-aid-General	9000	9000
	99	00	36	Grants-in-aid-Salaries	7500	7500
2235	**02**	**107**	**99**	**Total : Grants-in-aid, contribution etc. (SWD)(Sub Head)**	16500	16500
2235	**02**	**107**		**Total - Assistance to voluntary organisation (Minor Head)**	16500	16500
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**74**	**Mukhyamantri COVID-19 Pariwar Aathik Sahayata Yojna (Sub Head)**		
	74	00	49	Other Revenue Expenditure	400000	380000
2235	**02**	**200**	**74**	**Total - Mukhyamantri COVID-19 Pariwar Aathik Sahayata Yojna (Sub Head)**	400000	380000
2235	**02**	**200**	**73**	**Annual Beneficiaries Verification Scheme (Sub Head)**		
	73	00	49	Other Revenue Expenditure	30000	30000
2235	**02**	**200**	**73**	**Total - Annual Beneficiaries Verification Scheme (Sub Head)**	30000	30000
2235	**02**	**200**	**72**	**National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	0	0
	72	00	13	Office Expenses	1000	17000
	72	00	26	Advertising and Publicity	16000	32000
	72	00	31	Grants-in-aid-General	18200	31000
2235	**02**	**200**	**72**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	35200	80000
2235	**02**	**200**	**71**	**National Action Plan for Drug Demand Reduction (NAPDDR) (State Share) (Sub Head)**	0	0
	71	00	13	Office Expenses	0	0
	71	00	26	Advertising and Publicity	0	0
	71	00	31	Grants-in-aid-General	0	0
2235	**02**	**200**	**71**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (State Share) (Sub Head)**	0	0
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	465200	490000
2235	**02**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2235	**02**	**789**	**99**	**Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)**	0	0
	99	00	49	Other Revenue Expenditure	1000000	30000
2235	**02**	**789**	**99**	**Total - Senior Citizen Pension Scheme (Expansion of old Age Assistance) (SCSP)(Sub Head)**	1000000	30000
2235	**02**	**789**	**98**	**Unemployment allowance to disabled persons (SCSP)(Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	300000	50000
2235	**02**	**789**	**98**	**Total - Unemployment allowance to disabled persons (SCSP)(Sub Head)**	300000	50000
2235	**02**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1300000	80000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2235	**02**	**800**		**Other Expenditure (Minor Head)**		
2235	**02**	**800**	**98**	**Training-cum- production centre for refugee handicraft shops (Sub Head)**		
	98	00	01	Salaries	8000	5500
	98	00	05	Rewards	300	100
	98	00	06	Medical Treatment	1200	1200
	98	00	07	Allowances	7000	5500
	98	00	08	Leave Travel Concession	300	300
	98	00	11	Domestic Travel Expenses	100	100
	98	00	13	Office Expenses	2000	1000
2235	**02**	**800**	**98**	**Total - Training-Cum-Production Centre for Refugees Handicraft Shops (Sub Head)**	18900	13700
2235	**02**	**800**	**94**	**Other schemes (Sub Head)**		
	94	00	01	Salaries	7000	7500
	94	00	02	Wages	3000	3000
	94	00	05	Rewards	320	320
	94	00	06	Medical Treatment	900	900
	94	00	07	Allowances	7500	8000
	94	00	08	Leave Travel Concession	600	600
	94	00	11	Domestic Travel Expenses	60	60
	94	00	13	Office Expenses	500	500
	94	00	31	Grants-in-aid-General	3000	3000
2235	**02**	**800**	**94**	**Total - Other Schemes (Sub Head)**	22880	23880
2235	**02**	**800**	**88**	**Chief Probation services (Sub Head)**		
	88	00	01	Salaries	13000	15000
	88	00	02	Wages	2000	500
	88	00	05	Rewards	300	200
	88	00	06	Medical Treatment	1000	1000
	88	00	07	Allowances	15550	15550
	88	00	08	Leave Travel Concession	800	800
	88	00	11	Domestic Travel Expenses	800	500
	88	00	13	Office Expenses	1000	200
2235	**02**	**800**	**88**	**Total - Chief Probation Services (Sub Head)**	34450	33750
2235	**02**	**800**	**86**	**Kasturba Niketan, Lajpat Nagar (Sub Head)**		
	86	00	01	Salaries	3500	3000
	86	00	05	Rewards	100	100
	86	00	06	Medical Treatment	350	350
	86	00	07	Allowances	2500	3500
	86	00	08	Leave Travel Concession	400	400
	86	00	13	Office Expenses	250	250
2235	**02**	**800**	**86**	**Total - Kasturba Niketan, Lajpat Nagar (Sub Head)**	7100	7600
2235	**02**	**800**	**84**	**Old age pension (Sub Head)**		
	84	00	02	Wages	900	900
	84	00	06	Medical Treatment	20	100
	84	00	13	Office Expenses	500	500
2235	**02**	**800**	**84**	**Total - Old Age Pension (Sub Head)**	1420	1500
2235	**02**	**800**	**83**	**Medical care unit (Sub Head)**		
	83	00	01	Salaries	20000	20000
	83	00	02	Wages	1500	1500
	83	00	05	Rewards	200	200
	83	00	06	Medical Treatment	1000	1000
	83	00	07	Allowances	18000	18000
	83	00	08	Leave Travel Concession	350	350
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	800	800

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Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	83	00	21	Materials and Supplies	2500	2500
2235	**02**	**800**	**83**	**Total - Medical Care Unit (Sub Head)**	44360	44360
2235	**02**	**800**	**77**	**Training and Orientation Unit for staff (SWD)(Sub Head)**	0	0
	77	00	13	Office Expenses	500	0
2235	**02**	**800**	**77**	**Total - Training and Orientation Unit for staff (SWD)(Sub Head)**	500	0
2235	**02**	**800**	**66**	**Urban Basic Services Programme (Sub Head)**		
	66	00	01	Salaries	2800	200
	66	00	05	Rewards	20	10
	66	00	06	Medical Treatment	150	50
	66	00	07	Allowances	500	200
	66	00	08	Leave Travel Concession	300	50
	66	00	11	Domestic Travel Expenses	20	20
2235	**02**	**800**	**66**	**Total - Urban basic Service programme (Sub Head)**	3790	530
2235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	133400	125320
2235	**02**			**Total - Social Welfare (Sub Major Head)**	20547039	20374990
				Voted	20521999	20349950
				Charged	25040	25040
2235	**03**			**National Social Assistance Programme (Sub Major Head)**		
2235	**03**	**101**		**National Old Age Pension Scheme (Minor Head)**		
2235	**03**	**101**	**98**	**Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)**		
	98	00	49	Other Revenue Expenditure	884000	884000
2235	**03**	**101**	**98**	**Total - Indira Gandhi National Old Age Pension Scheme (IGNOAPS) (NSAP) (CSS) (Sub Head)**	884000	884000
2235	**03**	**101**		**Total - National Old Age Pension Scheme (Minor Head)**	884000	884000
2235	**03**	**102**		**National Family Benefit Scheme (Minor Head)**		
2235	**03**	**102**	**00**	**National Family Benefit Scheme (Sub Head)**	0	0
	00	00	49	Other Revenue Expenditure	250000	200000
2235	**03**	**102**	**00**	**Total - National Family Benefit Scheme (Sub Head)**	250000	200000
2235	**03**	**102**	**98**	**National Family Benefit Scheme (NSAP) (CSS) (Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	46700	46700
2235	**03**	**102**	**98**	**Total - National Family Benefit Scheme (NSAP) (CSS) (Sub Head)**	46700	46700
2235	**03**	**102**		**Total - National Family Benefit Scheme (Minor Head)**	296700	246700
2235	**03**			**Total - National Social Assistance Programme (Sub Major Head)**	1180700	1130700
2235				**TOTAL - MAJOR HEAD"2235"**	21727739	21505690
				Voted	21702699	21480650
				Charged	25040	25040
				TOTAL - REVENUE SECTION	21736600	21511275
				Voted	21711560	21486235
				Charged	25040	25040
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**001**		**Direction & Administration (Minor Head)**		
4235	**02**	**001**	**98**	**Social Welfare Department (Sub Head)**		
	98	00	51	Motor Vehicles	3000	2500
	98	00	52	Machinery & Equipment	2000	10000
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	1500
	98	00	74	Furnitures and Fixtures	5000	15000
4235	**02**	**001**	**98**	**Total - Social Welfare Department (Sub Head)**	15000	29000
4235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	15000	29000
4235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
4235	**02**	**101**	**80**	**Home for Mentally Challenged Persons (Sub Head)**		

							(Rs. In Thousand)
Demand No. 8						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	80	00	72		Buildings and Structures	350000	280000
4235	**02**	**101**	**80**		**Total - Home for Mentally Challenged Persons (Sub Head)**	350000	280000
4235	**02**	**101**			**Total - Welfare of Handicapped (Minor Head)**	350000	280000
4235	**02**	**104**			**Welfare of aged, infirm and destitutes (Minor Head)**		
4235	**02**	**104**	**98**		**Old Age Home (Sub Head)**	0	0
	98	00	72		Buildings and Structures	100	30000
4235	**02**	**104**	**98**		**Total - Old Age Home (Sub Head)**	100	30000
4235	**02**	**104**	**95**		**Half Way Home/ Long Stay Home (Sub Head)**		
	95	00	72		Buildings and Structures	5000	35000
4235	**02**	**104**	**95**		**Total - Half Way Home/ Long Stay Home (Sub Head)**	5000	35000
4235	**02**	**104**			**Total - Welfare of aged, infirm and destitutes (Minor Head)**	5100	65000
4235	**02**	**800**			**Other Expenditure (Minor Head)**		
4235	**02**	**800**	**94**		**Provision of additional facilities in the existing buildings (SWD) (Sub Head)**		
	94	00	72		Buildings and Structures	5000	50000
4235	**02**	**800**	**94**		**Total - Provision of additional facilities in the existing buildings (SWD) (Sub Head)**	5000	50000
4235	**02**	**800**			**Total - Other Expenditure (Minor Head)**	5000	50000
4235	**02**				**Total - Social Welfare (Sub Major Head)**	375100	424000
4235					**TOTAL - MAJOR HEAD"4235"**	375100	424000
					TOTAL - CAPITAL SECTION	375100	424000
					TOTAL - SOCIAL WELFARE DEPARTMENT	22111700	21935275
					Voted	22086660	21910235
					Charged	25040	25040

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 8						(Rs. In Thousand)
				DIRECTORATE OF WOMEN & CHILD DEVELOPMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**98**	**Sanskar Ashrams (Sub Head)**		
	98	00	01	Salaries	2100	2100
	98	00	02	Wages	0	0
	98	00	05	Rewards	30	30
	98	00	06	Medical Treatment	100	100
	98	00	07	Allowances	1800	1800
	98	00	08	Leave Travel Concession	100	100
	98	00	11	Domestic Travel Expenses	10	10
	98	00	13	Office Expenses	300	300
	98	00	21	Materials and Supplies	3000	3000
	98	00	28	Professional Services	30	30
2225	**01**	**800**	**98**	**Total - Sanskar Ashrams (Sub Head)**	7470	7470
2225	**01**	**800**	**97**	**Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**		
	97	00	01	Salaries	4800	4800
	97	00	02	Wages		
				Voted	800	800
				Charged	100	100
	97	00	05	Rewards	80	80
	97	00	06	Medical Treatment	350	350
	97	00	07	Allowances	3900	3900
	97	00	08	Leave Travel Concession	220	220
	97	00	11	Domestic Travel Expenses	50	50
	97	00	13	Office Expenses	800	800
	97	00	21	Materials and Supplies	9500	9500
	97	00	28	Professional Services	80	80
2225	**01**	**800**	**97**	**Total - Sanskar Ashrams for Denotified Tribes & SC Girls & Boys (Sub Head)**	20680	20680
				Voted	20580	20580
				Charged	100	100
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	28150	28150
				Voted	28050	28050
				Charged	100	100
2225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	28150	28150
				Voted	28050	28050
				Charged	100	100
2225				**TOTAL - MAJOR HEAD"2225"**	28150	28150
				Voted	28050	28050
				Charged	100	100
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**001**		**Direction & Administration (Minor Head)**		
2235	**02**	**001**	**97**	**Training Research and Evaluation unit (Sub Head)**		
	97	00	01	Salaries	2700	2700
	97	00	05	Rewards	30	30
	97	00	06	Medical Treatment	500	500
	97	00	07	Allowances	2500	2500
	97	00	08	Leave Travel Concession	500	500

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 8						
	97	00	09	Training Expenses	15000	15000
	97	00	13	Office Expenses	120	120
2235	**02**	**001**	**97**	**Total - Training Research and Evaluation Unit (Sub Head)**	21350	21350
2235	**02**	**001**	**86**	**Directorate of Women & Child Development (Sub Head)**		
	86	00	01	Salaries	25000	25000
	86	00	05	Rewards	500	5000
	86	00	06	Medical Treatment	4000	4000
	86	00	07	Allowances	21000	21000
	86	00	08	Leave Travel Concession	1500	1500
	86	00	09	Training Expenses	300	300
	86	00	11	Domestic Travel Expenses	300	300
	86	00	13	Office Expenses	12000	12000
	86	00	14	Rent, Rates and Taxes for Land and Buildings	80000	80000
	86	00	16	Printing and Publication	300	300
	86	00	18	Rent for Others	20000	20000
	86	00	19	Digital Equipment	1000	1000
	86	00	21	Materials and Supplies	3300	3300
	86	00	24	Fuel and Lubricants	700	700
	86	00	28	Professional Services	800	800
	86	00	29	Repairs and Maintenance	1000	1000
	86	00	49	Other Revenue Expenditure	300	300
2235	**02**	**001**	**86**	**Total - Directorate of Women & Child Development (Sub Head)**	172000	176500
2235	**02**	**001**	**85**	**Security Internal & sanitation (DWCD)(Sub Head)**	0	0
	85	00	13	Office Expenses	300000	300000
2235	**02**	**001**	**85**	**Total - Security Internal & sanitation (DWCD)(Sub Head)**	300000	300000
2235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	493350	497850
2235	**02**	**102**		**Child Welfare (Minor Head)**		
2235	**02**	**102**	**98**	**Children Home/Observation Home for Boys (Sub Head)**		
	98	00	01	Salaries	35100	35100
	98	00	02	Wages		
				Voted	9300	9300
				Charged	0	0
	98	00	05	Rewards	532	532
	98	00	06	Medical Treatment	5550	5550
	98	00	07	Allowances	27200	27200
	98	00	08	Leave Travel Concession	1050	1050
	98	00	11	Domestic Travel Expenses	620	620
	98	00	13	Office Expenses	22200	22200
	98	00	16	Printing and Publication	1000	1000
	98	00	19	Digital Equipment	500	500
	98	00	21	Materials and Supplies	70000	70000
	98	00	29	Repairs and Maintenance	5000	5000
	98	00	49	Other Revenue Expenditure	2000	2000
2235	**02**	**102**	**98**	**Total - Children Home/Observation Home for Boys (Sub Head)**	180052	180052
				Voted	180052	180052
				Charged	0	0
2235	**02**	**102**	**97**	**Children Home/Observation Home for Girls (Sub Head)**		
	97	00	01	Salaries	9150	9150
	97	00	02	Wages	655	655
	97	00	05	Rewards	93	93
	97	00	06	Medical Treatment	1000	1000
	97	00	07	Allowances	8060	8060
	97	00	08	Leave Travel Concession	400	400
	97	00	11	Domestic Travel Expenses	55	55
	97	00	13	Office Expenses	9400	9400

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	97	00	21	Materials and Supplies	19000	19000
2235	**02**	**102**	**97**	**Total - Children Home/Observation Home for Girls (Sub Head)**	47813	47813
2235	**02**	**102**	**92**	**After Care Home for Boys (Sub Head)**		
	92	00	01	Salaries	4000	4000
	92	00	02	Wages		
				Voted	1000	1000
				Charged	0	0
	92	00	05	Rewards	35	35
	92	00	06	Medical Treatment	195	195
	92	00	07	Allowances	3600	3600
	92	00	08	Leave Travel Concession	100	100
	92	00	11	Domestic Travel Expenses	10	10
	92	00	13	Office Expenses	2000	2000
	92	00	14	Rent, Rates and Taxes for Land and Buildings	10	10
	92	00	21	Materials and Supplies	6500	6500
2235	**02**	**102**	**92**	**Total - After Care Home for Boys (Sub Head)**	17450	17450
				Voted	17450	17450
				Charged	0	0
2235	**02**	**102**	**89**	**Bal Sadan (Sub Head)**		
	89	00	06	Medical Treatment	100	100
2235	**02**	**102**	**89**	**Total - Bal Sadan (Sub Head)**	100	100
2235	**02**	**102**	**77**	**Day care centre (Sub Head)**		
	77	00	01	Salaries	3400	3400
	77	00	02	Wages	500	500
	77	00	05	Rewards	50	50
	77	00	06	Medical Treatment	400	400
	77	00	07	Allowances	3100	3100
	77	00	08	Leave Travel Concession	50	50
	77	00	11	Domestic Travel Expenses	25	25
	77	00	13	Office Expenses	200	200
	77	00	21	Materials and Supplies	150	150
	77	00	28	Professional Services	15	150
2235	**02**	**102**	**77**	**Total - Day Care Centre (Sub Head)**	7890	8025
2235	**02**	**102**	**76**	**Counselling and Guidance Bureau (Sub Head)**		
	76	00	01	Salaries	1450	1450
	76	00	02	Wages		
				Voted	2950	2950
				Charged	0	0
	76	00	05	Rewards	40	40
	76	00	06	Medical Treatment	100	100
	76	00	07	Allowances	1450	1450
	76	00	08	Leave Travel Concession	50	50
	76	00	11	Domestic Travel Expenses	20	20
	76	00	13	Office Expenses	100	100
	76	00	28	Professional Services	200	200
2235	**02**	**102**	**76**	**Total - Counselling and Guidance Bureau (Sub Head)**	6360	6360
				Voted	6360	6360
				Charged	0	0
2235	**02**	**102**	**75**	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	75	00	01	Salaries	2600	2600
	75	00	05	Rewards	15	15
	75	00	06	Medical Treatment	240	240
	75	00	07	Allowances	2600	2600
	75	00	08	Leave Travel Concession	200	200
	75	00	11	Domestic Travel Expenses	10	100

							(Rs. In Thousand)
Demand No. 8						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	75	00	13		Office Expenses	190	190
	75	00	18		Rent for Others	1000	1000
	75	00	21		Materials and Supplies	3000	3000
2235	**02**	**102**	**75**		**Total - Home for Healthy Children of Leprosy Patients (Sub Head)**	9855	9945
2235	**02**	**102**	**59**		**Creches (Sub Head)**		
	59	00	01		Salaries	950	950
	59	00	02		Wages	1300	1300
	59	00	05		Rewards	20	20
	59	00	06		Medical Treatment	200	200
	59	00	07		Allowances	950	950
	59	00	08		Leave Travel Concession	30	30
	59	00	13		Office Expenses	150	150
	59	00	14		Rent, Rates and Taxes for Land and Buildings	100	100
	59	00	21		Materials and Supplies	100	100
	59	00	28		Professional Services	15	15
2235	**02**	**102**	**59**		**Total - Creches (Sub Head)**	3815	3815
2235	**02**	**102**	**54**		**Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	0	0
	54	00	01		Salaries	25000	25000
	54	00	02		Wages	90000	95000
	54	00	05		Rewards	250	300
	54	00	06		Medical Treatment	2500	2500
	54	00	07		Allowances	20000	20000
	54	00	08		Leave Travel Concession	1000	1000
	54	00	11		Domestic Travel Expenses	250	250
	54	00	13		Office Expenses	50000	54950
2235	**02**	**102**	**54**		**Total - Implementation of Juvenile Justice Act, 2000 (case and protection of children) (Sub Head)**	189000	199000
2235	**02**	**102**	**53**		**Foster Care Home Services (Sub Head)**		
	53	00	01		Salaries	1450	1450
	53	00	05		Rewards	7	7
	53	00	06		Medical Treatment	200	200
	53	00	07		Allowances	1400	1400
	53	00	08		Leave Travel Concession	100	100
	53	00	11		Domestic Travel Expenses	5	5
	53	00	13		Office Expenses	100	100
2235	**02**	**102**	**53**		**Total - Foster Care Home Services (Sub Head)**	3262	3262
2235	**02**	**102**	**52**		**Expansion of Cottage Home for children (Sub Head)**		
	52	00	01		Salaries	500	500
	52	00	05		Rewards	8	8
	52	00	06		Medical Treatment	100	100
	52	00	07		Allowances	450	450
	52	00	08		Leave Travel Concession	20	20
	52	00	13		Office Expenses	50	50
2235	**02**	**102**	**52**		**Total - Expansion of Cottage Home for Children (Sub Head)**	1128	1128
2235	**02**	**102**	**51**		**Other Schemes (Sub Head)**		
	51	00	01		Salaries	3150	3150
	51	00	02		Wages	90	90
	51	00	05		Rewards	20	20
	51	00	06		Medical Treatment	70	70
	51	00	07		Allowances	2300	2300
	51	00	08		Leave Travel Concession	80	80
2235	**02**	**102**	**51**		**Total - Other Schemes (Sub Head)**	5710	5710

						(Rs. In Thousand)
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2235	**02**	**102**	**43**	**Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**		
	43	**98**		**Anganwari Services Schemes - Anganwari Services (General)**		
	43	98	01	Salaries	0	0
	43	98	07	Allowances	0	0
	43	**98**		**Total - Anganwari Services Schemes - Anganwari Services (General)**	0	0
2235	**02**	**102**	**43**	**Total - Shaksham Anganwari and POSHAN 2.0 (To be Recouped) (Sub Head)**	0	0
2235	**02**	**102**	**36**	**Incentivised Anganwadi Upgradation Scheme (Sub Head)**		
	36	00	13	Office Expenses	150000	71800
2235	**02**	**102**	**36**	**Total - Incentivised Anganwadi Upgradation Scheme (Sub Head)**	150000	71800
2235	**02**	**102**	**31**	**Child Right Commission (Sub Head)**		
	31	00	31	Grants-in-aid-General	28000	23000
	31	00	35	Grants for creation of capital assets		2500
	31	00	36	Grants-in-aid-Salaries	12000	3000
2235	**02**	**102**	**31**	**Total : Child Right Commission (Sub Head)**	40000	28500
2235	**02**	**102**	**25**	**Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	0	0
	25	00	49	Other Revenue Expenditure	3500	3500
2235	**02**	**102**	**25**	**Total - Financial Assistance to the children of prisoners for sustenance Education and welfare (Sub Head)**	3500	3500
2235	**02**	**102**	**22**	**Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**		
	22	00	13	Office Expenses	8000	8000
2235	**02**	**102**	**22**	**Total - Training of Parents, AWWs & Anganwadi Samitis (Early Childhood Education) (Sub Head)**	8000	8000
2235	**02**	**102**	**18**	**Anganwadi Chhaya Centre (Sub Head)**		
	18	00	13	Office Expenses	100	100
2235	**02**	**102**	**18**	**Total - Anganwadi Chhaya Centre (Sub Head)**	100	100
2235	**02**	**102**	**17**	**Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**		
	17	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	17	98	01	Salaries	0	0
	17	98	02	Wages	550000	550000
	17	00	05	Rewards	0	0
	17	98	06	Medical Treatment	0	0
	17	00	07	Allowances	0	0
	17	00	08	Leave Travel Concession	0	0
	17	98	13	Office Expenses	420000	420000
	17	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	970000	970000
	17	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	17	97	49	Other Revenue Expenditure	840000	840000
	17	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	840000	840000
	17	**96**		**Poshan Mission**		
	17	96	02	Wages	21300	5400
	17	96	13	Office Expenses	100800	6000
	17	96	21	Materials and Supplies	600	600
	17	**96**		**Total - Poshan Mission**	122700	12000
	17	**94**		**Anganwadi Services Training Programme**		
	17	94	13	Office Expenses	0	0
	17	**94**		**Total - Anganwadi Services Training Programme**	0	0

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Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	17	**90**		**Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**		
	17	90	21	Materials and Supplies	0	0
	17	**90**		**Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**	0	0
2235	**02**	**102**	**17**	**Total - Saksham Anganwadi and POSHAN 2.0 (CSS) (Sub Head)**	1932700	1822000
2235	**02**	**102**	**16**	**Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)**		
	16	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	16	98	01	Salaries	140000	140000
	16	98	02	Wages	141500	141500
	16	98	05	Rewards	1500	1500
	16	98	06	Medical Treatment	10000	10000
	16	98	07	Allowances	120000	120000
	16	98	08	Leave Travel Concession	6000	6000
	16	98	11	Domestic Travel Expenses	1000	1000
	16	98	13	Office Expenses	280000	280000
	16	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	700000	700000
	16	**97**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	16	97	49	Other Revenue Expenditure	700000	700000
	16	**97**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	700000	700000
	16	**96**		**Poshan Mission**		
	16	96	02	Wages	14200	3800
	16	96	13	Office Expenses	67200	3800
	16	96	21	Materials and Supplies	400	400
	16	**96**		**Total - Poshan Mission**	81800	8000
	16	**95**		**Anganwadi Services Training Programme**		
	16	95	49	Other Revenue Expenditure	0	0
	16	**95**		**Total - Anganwadi Services Training Programme**	0	0
	16	**92**		**Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**		
	16	92	21	Materials and Supplies	0	0
	16	**92**		**Total - Anganwadi Services Scheme - Procurement of Aadhar Enrolment Kit**	0	0
2235	**02**	**102**	**16**	**Total - Saksham Anganwadi and POSHAN 2.0 (State Share) (Sub Head)**	1481800	1408000
2235	**02**	**102**	**15**	**Saksham Anganwadi and POSHAN 2.0 (Sub Head)**		
	15	**98**		**Anganwadi Services Scheme - Anganwadi Services (General)**		
	15	98	02	Wages	2060000	2060000
	15	**98**		**Total - Anganwadi Services Scheme - Anganwadi Services (General)**	2060000	2060000
2235	**02**	**102**	**15**	**Total - Saksham Anganwadi and POSHAN 2.0 (Sub Head)**	2060000	2060000
2235	**02**	**102**	**14**	**Mission Vatsalya (CSS) (Sub Head)**		
	14	00	31	Grants-in-aid-General	80000	28200
	14	00	36	Grants-in-aid-Salaries	100000	43800
	14	**98**		**Child HelpLine**		
	14	98	31	Grants-in-aid-General	30000	3000
	14	98	36	Grants-in-aid-Salaries	40000	20000
	14	**98**		**Total - Child HelpLine**	70000	23000
	14	**97**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	14	97	31	Grants-in-aid-General	18000	12000
	14	97	35	Grants for creation of capital assets	0	0

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Demand No. 8				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	14	**97**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	18000	12000
	14	**96**		**Swachhata Action Plan**		
	14	96	31	Grants-in-aid-General	6000	6000
	14	**96**		**Total - Swachhata Action Plan**	6000	6000
	14	**95**		**Construction of CCI including CWC and JJB**		
	14	95	35	Grants for creation of capital assets	3000	3000
	14	**95**		**Total - Construction of CCI including CWC and JJB**	3000	3000
	14	**94**		**Care and support to Victims under POCSO Act, 2012**		
	14	94	31	Grants-in-aid-General	2000	2000
	14	**94**		**Total - Care and support to Victims under POCSO Act, 2012**	2000	2000
2235	**02**	**102**	**14**	**Total : Mission Vatsalya (CSS) (Sub Head)**	279000	118000
2235	**02**	**102**	**13**	**Mission Vatsalya (State Share) (Sub Head)**		
	13	00	31	Grants-in-aid-General	50000	18800
	13	00	36	Grants-in-aid-Salaries	70000	29200
	13	**87**		**Non Institutional Care Sponsorship/ Foster Care/ After Care**		
	13	87	31	Grants-in-aid-General	12000	8000
	13	87	35	Grants for creation of capital assets	0	0
	13	**87**		**Total - Non Institutional Care Sponsorship/ Foster Care/ After Care**	12000	8000
	13	**86**		**Swachhata Action Plan**		
	13	86	31	Grants-in-aid-General	4000	4000
	13	**86**		**Total - Swachhata Action Plan**	4000	4000
	13	**85**		**Construction of CCI including CWC and JJB**		
	13	85	35	Grants for creation of capital assets	2000	2000
	13	**85**		**Total - Construction of CCI including CWC and JJB**	2000	2000
2235	**02**	**102**	**13**	**Total : Mission Vatsalya (State Share) (Sub Head)**	138000	62000
2235	**02**	**102**		**Total - Child Welfare (Minor Head)**	6565535	6064560
				Voted	6565535	6064560
				Charged	0	0
2235	**02**	**103**		**Women's Welfare (Minor Head)**		
2235	**02**	**103**	**93**	**Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**		
	93	00	31	Grants-in-aid-General	7500	3500
	93	00	36	Grants-in-aid-Salaries	2000	12700
2235	**02**	**103**	**93**	**Total - Grant-in-Aid to Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**	9500	16200
2235	**02**	**103**	**91**	**Mahila Ashrams (Sub Head)**		
	91	00	01	Salaries	2000	2000
	91	00	05	Rewards	60	60
	91	00	06	Medical Treatment	250	250
	91	00	07	Allowances	1390	1390
	91	00	08	Leave Travel Concession	50	50
	91	00	11	Domestic Travel Expenses	10	10
	91	00	13	Office Expenses	150	150
	91	00	21	Materials and Supplies	100	100
2235	**02**	**103**	**91**	**Total - Mahila Ashrams (Sub Head)**	4010	4010
2235	**02**	**103**	**90**	**After Care Home for Women (Sub Head)**		
	90	00	01	Salaries	2600	4200
	90	00	05	Rewards	100	100
	90	00	06	Medical Treatment	300	300
	90	00	07	Allowances	2800	3800
	90	00	08	Leave Travel Concession	200	200
	90	00	11	Domestic Travel Expenses	100	100
	90	00	13	Office Expenses	300	300

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
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	90	00	21	Materials and Supplies	4000	4000
2235	**02**	**103**	**90**	**Total - After Care Home for Women (Sub Head)**	10400	13000
2235	**02**	**103**	**89**	**Work Centre for Women (Sub Head)**		
	89	00	01	Salaries	20000	20000
	89	00	02	Wages	300	300
	89	00	05	Rewards	200	200
	89	00	06	Medical Treatment	1500	1500
	89	00	07	Allowances	13000	13000
	89	00	08	Leave Travel Concession	1000	1000
	89	00	11	Domestic Travel Expenses	100	100
	89	00	13	Office Expenses	1500	1500
2235	**02**	**103**	**89**	**Total - Work Centre for Women (Sub Head)**	37600	37600
2235	**02**	**103**	**86**	**Anti Dowry Cell (Sub Head)**	0	0
	86	00	49	Other Revenue Expenditure	3000	3000
2235	**02**	**103**	**86**	**Total - Anti Dowry Cell (Sub Head)**	3000	3000
2235	**02**	**103**	**84**	**Nari Niketan (Sub Head)**		
	84	00	01	Salaries	5000	5000
	84	00	05	Rewards	100	100
	84	00	06	Medical Treatment	500	500
	84	00	07	Allowances	3850	3850
	84	00	08	Leave Travel Concession	50	50
	84	00	11	Domestic Travel Expenses	10	10
	84	00	13	Office Expenses	10900	10900
	84	00	21	Materials and Supplies	2500	2500
2235	**02**	**103**	**84**	**Total - Nari Niketan (Sub Head)**	22910	22910
2235	**02**	**103**	**80**	**Other schemes (Sub Head)**		
	80	00	01	Salaries	6000	6000
	80	00	05	Rewards	50	50
	80	00	06	Medical Treatment	250	250
	80	00	07	Allowances	6000	6000
	80	00	08	Leave Travel Concession	400	400
	80	00	11	Domestic Travel Expenses	30	30
	80	00	13	Office Expenses		
				Voted	0	0
				Charged	0	0
2235	**02**	**103**	**80**	**Total - Other Schemes (Sub Head)**	12730	12730
				Voted	12730	12730
				Charged	0	0
2235	**02**	**103**	**79**	**Short Stay Home for Women in distress (Sub Head)**		
	79	00	01	Salaries	2300	2300
	79	00	05	Rewards	50	50
	79	00	06	Medical Treatment	390	390
	79	00	07	Allowances	1600	1600
	79	00	08	Leave Travel Concession	50	50
	79	00	11	Domestic Travel Expenses	25	25
	79	00	13	Office Expenses	500	500
	79	00	21	Materials and Supplies	2500	2500
	79	00	49	Other Revenue Expenditure	5000	5000
2235	**02**	**103**	**79**	**Total - Short Stay Home for Women in Distress (Sub Head)**	12415	12415
2235	**02**	**103**	**53**	**State Commission of Women (Sub Head)**		
	53	00	31	Grants-in-aid-General	180000	162500
	53	00	36	Grants-in-aid-Salaries	70000	57500
2235	**02**	**103**	**53**	**Total : State Commission of Women (Sub Head)**	250000	220000
2235	**02**	**103**	**45**	**Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**		

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	45	00	49	Other Revenue Expenditure	100000	100000
2235	**02**	**103**	**45**	**Total - Financial Assistance to poor widows for marriage of their doughters and orphan girls (Sub Head)**	100000	100000
2235	**02**	**103**	**42**	**Working women hostel (Sub Head)**	0	0
	42	00	13	Office Expenses	5000	5000
2235	**02**	**103**	**42**	**Total - Working women hostel (Sub Head)**	5000	5000
2235	**02**	**103**	**41**	**Staff in children and women Institutions (Sub Head)**	0	0
	41	00	01	Salaries	1050	1050
	41	00	05	Rewards	19	19
	41	00	07	Allowances	900	900
	41	00	08	Leave Travel Concession	41	41
2235	**02**	**103**	**41**	**Total - Staff in children and women Institutions (Sub Head)**	2010	2010
2235	**02**	**103**	**40**	**Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	0	0
	40	00	01	Salaries	11000	11500
	40	00	02	Wages	0	0
	40	00	05	Rewards	0	208
	40	00	06	Medical Treatment	3000	2792
	40	00	07	Allowances	9800	11000
	40	00	08	Leave Travel Concession	500	500
	40	00	11	Domestic Travel Expenses	200	200
	40	00	13	Office Expenses	4500	4500
2235	**02**	**103**	**40**	**Total - Implementation of protection of women from Domestic Voilance Act. 2005 (Sub Head)**	29000	30700
2235	**02**	**103**	**34**	**Pension to Widows (Sub Head)**		
	34	00	49	Other Revenue Expenditure	12000000	12000000
2235	**02**	**103**	**34**	**Total - Pension to Widows (Sub Head)**	12000000	12000000
2235	**02**	**103**	**33**	**Ladli Yojna (Sub Head)**	0	0
	33	00	01	Salaries	500	500
	33	00	02	Wages	2000	2000
	33	00	13	Office Expenses	8500	8500
	33	00	49	Other Revenue Expenditure	889000	989000
2235	**02**	**103**	**33**	**Total -Ladli Yojna (Sub Head)**	900000	1000000
2235	**02**	**103**	**32**	**Mental Health Unit (Sub Head)**	0	0
	32	00	49	Other Revenue Expenditure	10400	10400
2235	**02**	**103**	**32**	**Total - Mental Health Unit (Sub Head)**	10400	10400
2235	**02**	**103**	**24**	**Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**		
	24	00	01	Salaries	0	0
	24	00	13	Office Expenses	0	0
2235	**02**	**103**	**24**	**Total - Shelter Home for Destitute, Pregnant and Lactating Women (Sub Head)**	0	0
2235	**02**	**103**	**22**	**Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**		
	22	00	49	Other Revenue Expenditure	250000	250000
2235	**02**	**103**	**22**	**Total - Indira Gandhi National Widow Pension Scheme (IGNWPS) (NSAP) (CSS) (Sub Head)**	250000	250000
2235	**02**	**103**	**18**	**Behavioural Change for Dignity of Women (Sub Head)**		
	18	00	26	Advertising and Publicity	10000	10000
2235	**02**	**103**	**18**	**Total - Behavioural Change for Dignity of Women (Sub Head)**	10000	10000
2235	**02**	**103**	**15**	**Saheli Samanvey (Sub Head)**		
	15	00	13	Office Expenses	10000	10000
2235	**02**	**103**	**15**	**Total - Saheli Samanvey (Sub Head)**	10000	10000
2235	**02**	**103**	**14**	**Delhi State Mission (Suryodaya) (Sub Head)**		
	14	00	13	Office Expenses	2900	0

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	14	00	26	Advertising and Publicity	100	0
	14	00	31	Grants-in-aid-General	27000	27000
2235	**02**	**103**	**14**	**Total - Delhi State Mission (Suryodaya) (Sub Head)**	30000	27000
2235	**02**	**103**	**13**	**Mission Shakti (CSS) (Sub Head)**		
	13	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	13	98	49	Other Revenue Expenditure	360000	360000
	13	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	360000	360000
	13	**97**		**PMMVY - Flexi Fund**		
	13	97	49	Other Revenue Expenditure	0	0
	13	**97**		**Total -PMMVY - Flexi Fund**	0	0
	13	**94**		**Samarthya - PALNA**		
	13	94	49	Other Revenue Expenditure	300000	117000
	13	**94**		**Total - Samarthya - PALNA**	300000	117000
	13	**93**		**Samarthya - Hub for Empowerment for Women**		
	13	93	01	Salaries	15200	5600
	13	93	13	Office Expenses	13000	9600
	13	**93**		**Total - Samarthya - Hub for Empowerment for Women**	28200	15200
	13	**92**		**Sambal - One Stop Center**		
	13	92	01	Salaries	40000	72660
	13	92	13	Office Expenses	140000	47340
	13	**92**		**Total - Sambal - One Stop Center**	180000	120000
	13	**91**		**Sambal - Nari Adalat**		
	13	91	13	Office Expenses	2500	1000
	13	**91**		**Total - Sambal - Nari Adalat**	2500	1000
	13	**90**		**Sambal - Beti Bachao Beti Padhao (BBBP)**		
	13	90	13	Office Expenses	17600	15000
	13	90	49	Other Revenue Expenditure	26400	20000
	13	**90**		**Total - Sambal - Beti Bachao Beti Padhao (BBBP)**	44000	35000
	13	**89**		**Samarthya - Shakti Sadan**		
	13	89	01	Salaries	1550	1550
	13	89	13	Office Expenses	2750	2750
	13	**89**		**Total - Samarthya - Shakti Sadan**	4300	4300
	13	**88**		**Sambal - Women HelpLine**		
	13	88	01	Salaries	0	0
	13	88	02	Wages	9000	9000
	13	88	13	Office Expenses	1400	1400
	13	**88**		**Total - Sambal - Women HelpLine**	10400	10400
	13	**87**		**Construction of One Stop Center**		
	13	87	35	Grants for creation of capital assets	20000	6000
	13	**87**		**Total - Construction of One Stop Center**	20000	6000
	13	**86**		**Palna - Stand Alone Creche**		
	13	86	49	Other Revenue Expenditure	0	11400
	13	**86**		**Total - Palna - Stand Alone Creche**	0	11400
	13	**85**		**Samarthya - Sakhi Niwas**		
	13	85	02	Wages	2500	2500
	13	85	13	Office Expenses	800	800
	13	85	14	Rent, Rates and Taxes for Land and Buildings	1400	1400
	13	**85**		**Total - Samarthya - Sakhi Niwas**	4700	4700
2235	**02**	**103**	**13**	**Total - Mission Shakti (CSS) (Sub Head)**	954100	685000
2235	**02**	**103**	**12**	**Mission Shakti (State Share) (Sub Head)**		
	12	**98**		**Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**		
	12	98	49	Other Revenue Expenditure	240000	240000
	12	**98**		**Total - Samarthya - Pradhan Mantri Matru Vandana Yojana (PMMVY)**	240000	240000

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	12	**97**			**PMMVY - Flexi Fund**		
	12	97	49		Other Revenue Expenditure	0	0
	12	**97**			**Total -PMMVY - Flexi Fund**	0	0
	12	**95**			**Samarthya - Hub for Empowerment for Women**		
	12	95	01		Salaries	10100	4900
	12	95	13		Office Expenses	8600	7500
	12	**95**			**Total - Samarthya - Hub for Empowerment for Women**	18700	12400
	12	**94**			**Samarthya - Shakti Sadan**		
	12	94	01		Salaries	1100	1100
	12	94	13		Office Expenses	1800	1800
	12	**94**			**Total - Samarthya - Shakti Sadan**	2900	2900
	12	**93**			**Samarthya - PALNA**		
	12	93	49		Other Revenue Expenditure	200000	78000
	12	**93**			**Total - Samarthya - PALNA**	200000	78000
	12	**92**			**Palna - Stand Alone Creche**		
	12	92	49		Other Revenue Expenditure	0	0
	12	**92**			**Total - Palna - Stand Alone Creche**	0	0
	12	**91**			**Samarthya - Sakhi Niwas**		
	12	91	02		Wages	1600	1600
	12	91	13		Office Expenses	500	500
	12	91	14		Rent, Rates and Taxes for Land and Buildings	1000	1000
	12	**91**			**Total - Samarthya - Sakhi Niwas**	3100	3100
	12	**90**			**Strengthening of One Stop Centre in each District - State Top Up**		
	12	90	01		Salaries	30000	50
	12	90	13		Office Expenses	70000	50
	12	**90**			**Total - Strengthening of One Stop Centre in each District - State Top Up**	100000	100
	12	**89**			**Construction of One Stop Center in each District - State Top Up**		
	12	89	35		Grants for creation of capital assets	10000	10000
	12	**89**			**Total - Construction of One Stop Center in each District - State Top Up**	10000	10000
2235	**02**	**103**	**12**		**Total - Mission Shakti (State Share) (Sub Head)**	574700	346500
2235	**02**	**103**	**11**		**Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**		
	11	00	31		Grants-in-aid-General	20000	20000
2235	**02**	**103**	**11**		**Total - Grant-in-Aid to DSEU for Project Samriddhi (Sub Head)**	20000	20000
2235	**02**	**103**	**10**		**Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**		
	10	00	31		Grants-in-aid-General	50000	0
2235	**02**	**103**	**10**		**Total - Grant-in-Aid to SCERT for training of Anganwadi workers & Helpers (Sub Head)**	50000	0
2235	**02**	**103**	**09**		**Mukhyamantri Mahila Samman Yojana (Sub Head)**		
	09	00	49		Other Revenue Expenditure	0	0
2235	**02**	**103**	**09**		**Total - Mukhyamantri Mahila Samman Yojana (Sub Head)**	0	0
2235	**02**	**103**	**06**		**Mahila Samridhi Yojana (Sub Head)**		
	06	00	13		Office Expenses	100000	100000
	06	00	49		Other Revenue Expenditure	51000000	7900000
2235	**02**	**103**	**06**		**Total - Mahila Samridhi Yojana (Sub Head)**	51100000	8000000
2235	**02**	**103**	**05**		**Mukhya Mantri Matru Vandana Yojana (Sub Head)**		
	05	00	13		Office Expenses	10000	5000
	05	00	21		Materials and Supplies	490000	15000
	05	00	49		Other Revenue Expenditure	1600000	280000
2235	**02**	**103**	**05**		**Total - Mukhya Mantri Matru Vandana Yojana (Sub Head)**	2100000	300000
2235	**02**	**103**			**Total - Women's Welfare (Minor Head)**	68507775	23138475
					Voted	68507775	23138475

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				Charged	0	0
2235	**02**	**107**		**Assistance to Voluntry Organisations (Minor Head)**		
2235	**02**	**107**	**93**	**Grant-in-aid (DWCD) (Sub Head)**		
	93	00	31	Grants-in-aid-General	2000	2000
	93	00	35	Grants for creation of capital assets	0	0
	93	00	36	Grants-in-aid-Salaries	5000	5000
2235	**02**	**107**	**93**	**Total : Grant-in-aid (DWCD) (Sub Head)**	7000	7000
2235	**02**	**107**		**Total - Assistance to Voluntry Organisations (Minor Head)**	7000	7000
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**83**	**State programme/events for socially and physically disadvantaged persons (Sub Head)**	0	0
	83	00	49	Other Revenue Expenditure	1200	1200
2235	**02**	**200**	**83**	**Total - State programme/events for socially and physically disadvantaged persons (Sub Head)**	1200	1200
2235	**02**	**200**	**82**	**Implementation of the Recommendations of HRD Report (Sub Head)**	0	0
	82	00	49	Other Revenue Expenditure	100	100
2235	**02**	**200**	**82**	**Total - Implementation of the Recommendations of HRD Report (Sub Head)**	100	100
2235	**02**	**200**	**76**	**National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	0	0
	76	00	13	Office Expenses	0	0
	76	00	26	Advertising and Publicity	0	0
	76	00	31	Grants-in-aid-General	0	0
2235	**02**	**200**	**76**	**Total - National Action Plan for Drug Demand Reduction (NAPDDR) (CSS) (Sub Head)**	0	0
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	1300	1300
2235	**02**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2235	**02**	**789**	**97**	**Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	10000	10000
2235	**02**	**789**	**97**	**Total - Financial Assistance to poor widows for marriage of their daughters and orphan girls (SCSP) (Sub Head)**	10000	10000
2235	**02**	**789**	**96**	**Pension to Widows (SCSP) (Sub Head)**		
	96	00	49	Other Revenue Expenditure	400000	400000
2235	**02**	**789**	**96**	**Total - Pension to Widows (SCSP) (Sub Head)**	400000	400000
2235	**02**	**789**	**95**	**Ladli Yojna (SCSP) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	100000	100000
2235	**02**	**789**	**95**	**Total -Ladli Yojna (SCSP) (Sub Head)**	100000	100000
2235	**02**	**789**	**93**	**Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**		
	93	**98**		**Anganwadi Services Scheme - Supplementary Nutrition Programme**		
	93	98	49	Other Revenue Expenditure	140000	140000
	93	**98**		**Total - Anganwadi Services Scheme - Supplementary Nutrition Programme**	140000	140000
2235	**02**	**789**	**93**	**Total - Saksham Anganwadi and POSHAN 2.0 (SCSP) (Sub Head)**	140000	140000
2235	**02**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	650000	650000
2235	**02**	**800**		**Other Expenditure (Minor Head)**		
2235	**02**	**800**	**85**	**Village Cottage Home (Sub Head)**		
	85	00	01	Salaries	10000	10000
	85	00	02	Wages	3500	3500
	85	00	05	Rewards	150	150
	85	00	06	Medical Treatment	1300	1300
	85	00	07	Allowances	10000	10000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	85	00	08	Leave Travel Concession	340	340
	85	00	11	Domestic Travel Expenses	600	600
	85	00	13	Office Expenses	2100	2100
	85	00	21	Materials and Supplies	4100	4100
2235	**02**	**800**	**85**	**Total - Village Cottage Home (Sub Head)**	32090	32090
2235	**02**	**800**	**72**	**Mass Media, Education & Studies (DWCD) (Sub Head)**	0	0
	72	00	49	Other Revenue Expenditure	2000	2000
2235	**02**	**800**	**72**	**Total - Mass Media, Education & Studies (DWCD) (Sub Head)**	2000	2000
2235	**02**	**800**	**64**	**Training and Orientation Unit for Staff (DWCD) (Sub Head)**	0	0
	64	00	49	Other Revenue Expenditure	200	200
2235	**02**	**800**	**64**	**Total - Training and Orientation Unit for Staff (DWCD) (Sub Head)**	200	200
2235	**02**	**800**		**Total - Other Expenditure (Minor Head)**	34290	34290
2235	**02**			**Total - Social Welfare (Sub Major Head)**	76259250	30393475
				Voted	76259250	30393475
				Charged	0	0
2235				**TOTAL - MAJOR HEAD"2235"**	76259250	30393475
				Voted	76259250	30393475
				Charged	0	0
				MAJOR HEAD "2236"		
2236				**Nutrition (Major Head)**		
2236	**02**			**Distribution of nutritious food and beverages (Sub Major Head)**		
2236	**02**	**101**		**Special Nutrition Programme (Minor Head)**		
2236	**02**	**101**	**71**	**Additional Diet under Supplementary Nutrition Programme (Sub Head)**		
	71	00	21	Materials and Supplies	20000	20000
2236	**02**	**101**	**71**	**Total - Additional Diet under Supplementary Nutrition Programme (Sub Head)**	20000	20000
2236	**02**	**101**		**Total - Special Nutrition Programme (Minor Head)**	20000	20000
2236	**02**			**Total - Distribution of nutritious food and beverages (Sub Major Head)**	20000	20000
2236				**TOTAL - MAJOR HEAD"2236"**	20000	20000
				TOTAL - REVENUE SECTION	76307400	30441625
				Voted	76307300	30441525
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**001**		**Direction & Administration (Minor Head)**		
4235	**02**	**001**	**99**	**Directorate of Women & Child Development (Sub Head)**		
	99	00	51	Motor Vehicles	2200	2200
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	17800	17800
	99	00	74	Furnitures and Fixtures	2500	2500
4235	**02**	**001**	**99**	**Total - Directorate of Women & Child Development (Sub Head)**	22500	22500
4235	**02**	**001**		**Total - Direction & Administration (Minor Head)**	22500	22500
4235	**02**	**102**		**Child's Welfare (Minor Head)**		
4235	**02**	**102**	**98**	**CCTV in each Anganwadi Centre (Sub Head)**		
	98	00	72	Buildings and Structures	0	6800
4235	**02**	**102**	**98**	**Total - CCTV in each Anganwadi Centre (Sub Head)**	0	6800
4235	**02**	**102**	**97**	**Home for Healthy Children of Leprosy Patients (Sub Head)**		
	97	00	74	Furnitures and Fixtures	500	500
4235	**02**	**102**	**97**	**Total - CCTV in each Anganwadi Centre (Sub Head)**	500	500
4235	**02**	**102**		**Total - Child's Welfare (Minor Head)**	500	7300
4235	**02**	**103**		**Women's Welfare (Minor Head)**		

							(Rs. In Thousand)
Demand No. 8						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4235	**02**	**103**	**98**		**Construction of working women hostel (Sub Head)**		
	98	00	72		Buildings and Structures	100	100
4235	**02**	**103**	**98**		**Total - Construction of working women hostel (Sub Head)**	100	100
4235	**02**	**103**			**Total - Women's Welfare (Minor Head)**	100	100
4235	**02**	**800**			**Other Expenditure (Minor Head)**		
4235	**02**	**800**	**93**		**Provision of additional facilities in the existing buildings(WCD) (Sub Head)**		
	93	00	72		Buildings and Structures	10000	20000
4235	**02**	**800**	**93**		**Total - Provision of additional facilities in the existing buildings(WCD) (Sub Head)**	10000	20000
4235	**02**	**800**			**Total - Other Expenditure (Minor Head)**	10000	20000
4235	**02**				**Total - Social Welfare (Sub Major Head)**	33100	49900
4235					**TOTAL - MAJOR HEAD"4235"**	33100	49900
					TOTAL - CAPITAL SECTION	33100	49900
					TOTAL - DIRECTORATE OF WOMEN & CHILD DEVELOPMENT	76340500	30491525
					Voted	76340400	30491425
					Charged	100	100

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DEPTT. FOR WELFARE OF SC/ST & BACKWARD CLASSES		
				REVENUE SECTION :		
				MAJOR HEAD "2225"		
2225				**Welfare of S.C./S.T. & Backward Classes (Major Head)**		
2225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
2225	**01**	**190**		**Assistance to Public Sector and Other Undertakings (Minor Head)**		
2225	**01**	**190**	**97**	**Financial Assistance to DSCFDC for SC/STs (Sub Head)**	0	0
	97	00	34	Scholarships	5000	5000
2225	**01**	**190**	**97**	**Total - Financial Assistance to DSCFDC for SC/STs (Sub Head)**	5000	5000
2225	**01**	**190**	**93**	**GIA to State Scheduled Caste Development Corporation (SCDCs) (CSS) (Sub Head)**		
	93	00	31	Grants-in-aid-General	0	0
2225	**01**	**190**	**93**	**Total - GIA to State Scheduled Caste Development Corporation (SCDCs) (CSS) (Sub Head)**	0	0
2225	**01**	**190**	**92**	**Grant-in-Aid to Delhi Scheduled Caste Financial & Development Corporation Ltd. (Sub Head)**		
	92	00	31	Grants-in-aid-General	5000	5000
	92	00	36	Grants-in-aid-Salaries	70000	70000
2225	**01**	**190**	**92**	**Total - Grant-in-Aid to Delhi Scheduled Caste Financial & Development Corporation Ltd. (Sub Head)**	75000	75000
2225	**01**	**190**	**91**	**GIA to DSFDC for repayment of Loan to NSFDC (Sub Head)**		
	91	00	31	Grants-in-aid-General	100000	100000
2225	**01**	**190**	**91**	**Total - GIA to DSFDC for repayment of Loan to NSFDC (Sub Head)**	100000	100000
2225	**01**	**190**	**90**	**GIA for revamping of DSFDC (Sub Head)**		
	90	00	31	Grants-in-aid-General	20000	20000
2225	**01**	**190**	**90**	**Total - GIA for revamping of DSFDC (Sub Head)**	20000	20000
2225	**01**	**190**		**Total - Assistance to Public Sector and Other Undertakings (Minor Head)**	200000	200000
2225	**01**	**277**		**Education (Minor Head)**		
2225	**01**	**277**	**96**	**Coaching and Allied Schemes. (Pre-Examination Trg.) (Sub Head)**		
	96	00	01	Salaries	2500	2200
	96	00	05	Rewards	50	50
	96	00	06	Medical Treatment	500	500
	96	00	07	Allowances	2700	2400
	96	00	08	Leave Travel Concession	185	185
	96	00	11	Domestic Travel Expenses	15	15
	96	00	13	Office Expenses	1500	1500
	96	00	28	Professional Services	100	100
	96	00	49	Other Revenue Expenditure	100	100
2225	**01**	**277**	**96**	**Total - Coaching and Allied Schemes. (Pre-Examination Trg.) (Sub Head)**	7650	7050
2225	**01**	**277**	**77**	**Coaching and Allied Schemes (Pre-exam Training) (CSS) (Sub Head)**	0	0
	77	00	13	Office Expenses	200	200
	77	00	28	Professional Services	300	300
2225	**01**	**277**	**77**	**Total - Coaching and Allied Schemes (Pre-exam Training) (CSS) (Sub Head)**	500	500
2225	**01**	**277**	**73**	**Scholarship/Merit Scholership to SC/ST/OBC and Minority students - Class I to XII (Sub Head)**		
	73	00	34	Scholarships	0	0

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2225	**01**	**277**	**73**	**Total - Scholarship/Merit Scholership to SC/ST/OBC and Minority students - Class I to XII (Sub Head)**	0	0
2225	**01**	**277**	**71**	**Reimbursment of Tution fee in Public School (Sub Head)**	0	0
	71	00	49	Other Revenue Expenditure	220000	280000
2225	**01**	**277**	**71**	**Total - Reimbursment of Tution fee in Public School (Sub Head)**	220000	280000
2225	**01**	**277**	**66**	**Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (Sub Head)**		
	66	00	34	Scholarships	200	200
2225	**01**	**277**	**66**	**Total - Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (Sub Head)**	200	200
2225	**01**	**277**	**64**	**Hostel for Scheduled Caste Girls (Sub Head)**	0	0
	64	00	01	Salaries	2399	3000
	64	00	05	Rewards	30	30
	64	00	06	Medical Treatment	200	700
	64	00	07	Allowances	3524	3500
	64	00	08	Leave Travel Concession	150	150
2225	**01**	**277**	**64**	**Total - Hostel for Scheduled Caste Girls (Sub Head)**	6303	7380
2225	**01**	**277**	**62**	**Hostel for Scheduled Caste Boys (Sub Head)**	0	0
	62	00	13	Office Expenses	7000	10000
	62	00	27	Minor civil and electric Works	5000	5000
2225	**01**	**277**	**62**	**Total - Hostel for Scheduled Caste Boys (Sub Head)**	12000	15000
2225	**01**	**277**	**60**	**Free Supply of Books and Stationary to Scheduled Caste Students in schools (Sub Head)**	0	0
	60	00	49	Other Revenue Expenditure	0	0
2225	**01**	**277**	**60**	**Total - Free Supply of Books and Stationary to Scheduled Caste Students in schools (Sub Head)**	0	0
2225	**01**	**277**	**52**	**Post Matric Scholarship for SC Students (CSS) (Sub Head)**		
	52	00	34	Scholarships	500	500
2225	**01**	**277**	**52**	**Total - Post Matric Scholarship for SC Students (CSS) (Sub Head)**	500	500
2225	**01**	**277**	**50**	**Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (Sub Head)**	0	0
	50	00	31	Grants-in-aid-General	10000	45700
2225	**01**	**277**	**50**	**Total - Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (Sub Head)**	10000	45700
2225	**01**	**277**	**47**	**Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students stduying in Govt. schools upto secondary level (Sub Head)**		
	47	00	13	Office Expenses	1000	0
	47	00	34	Scholarships	1000	0
2225	**01**	**277**	**47**	**Total - Ambedkar Pathshala - A scheme for providing remedial coaching to SC/ST/OBC Students stduying in Govt. schools upto secondary level (Sub Head)**	2000	0
2225	**01**	**277**	**46**	**Scholarship to SC Students for Higher Studies in Abroad (Sub Head)**		
	46	00	34	Scholarships	20000	20000
2225	**01**	**277**	**46**	**Total - Scholarship to SC Students for Higher Studies in Abroad (Sub Head)**	20000	20000
2225	**01**	**277**	**45**	**Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students (Sub Head)**	0	0

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	45	00	49	Other Revenue Expenditure	0	0
2225	**01**	**277**	**45**	**Total - Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students (Sub Head)**	0	0
2225	**01**	**277**	**44**	**Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)**	0	0
	44	00	34	Scholarships	44000	49800
2225	**01**	**277**	**44**	**Total - Mukhyamantri Vidhyarti Pratibha Yojana (Sub Head)**	44000	49800
2225	**01**	**277**	**43**	**Post Matric Scholarship for SC Students (Sub Head)**	0	0
	43	00	34	Scholarships	103000	163000
2225	**01**	**277**	**43**	**Total - Post Matric Scholarship for SC Students (Sub Head)**	103000	163000
2225	**01**	**277**	**42**	**Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)**	0	0
	42	00	34	Scholarships	10000	100
2225	**01**	**277**	**42**	**Total - Chief Minister Junior Scholarship Scheme for Students upto Middle Classes (Sub Head)**	10000	100
2225	**01**	**277**		**Total - Education (Minor Head)**	436153	589230
2225	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2225	**01**	**789**	**99**	**Direction & Administration (SCSP) (Sub Head)**		
	99	00	01	Salaries	30600	25000
	99	00	02	Wages	50	50
	99	00	05	Rewards	300	300
	99	00	06	Medical Treatment	2500	4000
	99	00	07	Allowances	30000	28000
	99	00	08	Leave Travel Concession	500	500
	99	00	11	Domestic Travel Expenses	150	350
	99	00	13	Office Expenses	8000	6100
	99	00	16	Printing and Publication	300	300
	99	00	18	Rent for Others	1800	2500
	99	00	19	Digital Equipment	1000	1500
	99	00	21	Materials and Supplies	500	2400
	99	00	24	Fuel and Lubricants	300	300
	99	00	26	Advertising and Publicity	500	500
	99	00	28	Professional Services	500	500
	99	00	29	Repairs and Maintenance	300	400
	99	00	49	Other Revenue Expenditure	300	300
2225	**01**	**789**	**99**	**Total- Direction & Administration (SCSP) (Sub Head)**	77600	73000
2225	**01**	**789**	**98**	**Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)**		
	98	00	34	Scholarships	400	400
2225	**01**	**789**	**98**	**Total - Vocational Technical Scholarship/ Meritorious Scholarship and Dr.Ambedkar Meritorious Scholarship to Scheduled Caste (SCSP) (Sub Head)**	400	400
2225	**01**	**789**	**97**	**Hostel for Scheduled Caste Girls (SCSP) (Sub Head)**	0	0
	97	00	13	Office Expenses	3700	3300
	97	00	21	Materials and Supplies	1000	2000
2225	**01**	**789**	**97**	**Total - Hostel for Scheduled Caste Girls (SCSP) (Sub Head)**	4700	5300
2225	**01**	**789**	**96**	**Hostel for Scheduled Caste Boys (SCSP) (Sub Head)**	0	0
	96	00	01	Salaries	2505	3000
	96	00	05	Rewards	40	40
	96	00	06	Medical Treatment	350	350
	96	00	07	Allowances	2962	3500
	96	00	08	Leave Travel Concession	280	280
	96	00	13	Office Expenses	4900	4900
	96	00	21	Materials and Supplies	3000	5000
	96	00	28	Professional Services	100	100

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	96	00	29	Repairs and Maintenance	250	500
	96	00	49	Other Revenue Expenditure	60	100
2225	**01**	**789**	**96**	**Total - Hostel for Scheduled Caste Boys (SCSP) (Sub Head)**	14447	17770
2225	**01**	**789**	**95**	**Free Supply of Books and Stationary to Scheduled Caste Students in schools (SCSP) (Sub Head)**	0	0
	95	00	49	Other Revenue Expenditure	0	0
2225	**01**	**789**	**95**	**Total - Free Supply of Books and Stationary to Scheduled Caste Students in schools (SCSP) (Sub Head)**	0	0
2225	**01**	**789**	**93**	**Scholarship/Merit Scholership to SC/ST/OBC and Minority students - Class I to XII (SCSP) (Sub Head)**		
	93	00	34	Scholarships	0	0
2225	**01**	**789**	**93**	**Total - Scholarship/Merit Scholership to SC/ST/OBC and Minority students - Class I to XII (SCSP) (Sub Head)**	0	0
2225	**01**	**789**	**92**	**Reimbursment of Tution fee in Public School (SCSP) (Sub Head)**	0	0
	92	00	49	Other Revenue Expenditure	55000	70000
2225	**01**	**789**	**92**	**Total - Reimbursment of Tution fee in Public School (SCSP) (Sub Head)**	55000	70000
2225	**01**	**789**	**90**	**SC/ST Welfare Board (SCSP) (Sub Head)**		
	90	00	36	Grants-in-aid-Salaries	500	500
2225	**01**	**789**	**90**	**Total : SC/ST Welfare Board (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**89**	**Legal reach to Scheduled Castes (SCSP) (Sub Head)**	0	0
	89	00	01	Salaries	500	500
2225	**01**	**789**	**89**	**Total - Legal reach to Scheduled Castes (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**79**	**Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)**		
	79	00	28	Professional Services	40000	80
	79	00	34	Scholarships	10000	20
2225	**01**	**789**	**79**	**Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna (SCSP) (Sub Head)**	50000	100
2225	**01**	**789**	**78**	**Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students (SCSP) (Sub Head)**	0	0
	78	00	49	Other Revenue Expenditure	0	0
2225	**01**	**789**	**78**	**Total - Financial assistance for purchase of stationery and merit scholarship to SC/ST/OBC/Minority Students (SCSP) (Sub Head)**	0	0
2225	**01**	**789**	**77**	**Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)**	0	0
	77	00	34	Scholarships	500	500
2225	**01**	**789**	**77**	**Total - Prematric scholarship to Scheduled Castes Students (CSS) (SCSP) (Sub Head)**	500	500
2225	**01**	**789**	**76**	**Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)**	0	0
	76	00	34	Scholarships	10000	10000
2225	**01**	**789**	**76**	**Total - Prematric scholarship to Scheduled Castes Students (State Share) (SCSP) (Sub Head)**	10000	10000
2225	**01**	**789**	**75**	**Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)**	0	0
	75	00	34	Scholarships	60000	60000
2225	**01**	**789**	**75**	**Total - Mukhyamantri Vidhyarti Pratibha Yojana (SCSP) (Sub Head)**	60000	60000
2225	**01**	**789**	**74**	**Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)**	0	0
	74	00	49	Other Revenue Expenditure	14300	15000
2225	**01**	**789**	**74**	**Total - Pradhan Mantri Anusuchit Jaati Abhyuday (PM-AJAY) (CSS) (SCSP) (Sub Head)**	14300	15000
2225	**01**	**789**	**73**	**Dr. B.R. Ambedkar Stipend Scheme (Sub Head)**	0	0
	73	00	34	Scholarships	50000	10000

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2225	**01**	**789**	**73**	**Total - Dr. B.R. Ambedkar Stipend Scheme (Sub Head)**	50000	10000
2225	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	337947	263070
2225	**01**	**800**		**Other Expenditure (Minor Head)**		
2225	**01**	**800**	**89**	**Comprehensive rehabilitation of ST victims of atrocities (Sub Head)**	0	0
	89	00	49	Other Revenue Expenditure	100	100
2225	**01**	**800**	**89**	**Total - Comprehensive rehabilitation of ST victims of atrocities (Sub Head)**	100	100
2225	**01**	**800**	**73**	**Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)**	0	0
	73	00	49	Other Revenue Expenditure	25000	25000
2225	**01**	**800**	**73**	**Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (CSS) (Sub Head)**	25000	25000
2225	**01**	**800**	**63**	**Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)**	0	0
	63	00	49	Other Revenue Expenditure	25000	25000
2225	**01**	**800**	**63**	**Total - Implementation of Civil Rights Act. 1955 & the SC/ST Prevention of Atrocities Act,1989 (State Share) (Sub Head)**	25000	25000
2225	**01**	**800**		**Total - Other Expenditure (Minor Head)**	50100	50100
2225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	1024200	1102400
2225	**03**			**Welfare of Backward Classes (Sub Major Head)**		
2225	**03**	**277**		**Education (Minor Head)**		
2225	**03**	**277**	**75**	**Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)**		
	75	00	28	Professional Services	70000	80
	75	00	34	Scholarships	30000	20
2225	**03**	**277**	**75**	**Total - Jai Bhim Mukhyamantri Pratibha Vikas Yojna for Minorities/OBC/EWS (Sub Head)**	100000	100
2225	**03**	**277**	**74**	**Pre Matric Scholarship to OBC Students (State Share) (Sub Head)**		
	74	00	34	Scholarships	4500	4500
2225	**03**	**277**	**74**	**Total - Pre Matric Scholarship to OBC Students (State Share) (Sub Head)**	4500	4500
2225	**03**	**277**	**73**	**Post Matric Scholarship to OBC Students (State Share) (Sub Head)**		
	73	00	34	Scholarships	23000	23000
2225	**03**	**277**	**73**	**Total - Post Matric Scholarship to OBC Students (State Share) (Sub Head)**	23000	23000
2225	**03**	**277**	**72**	**Pre Matric Scholarship to OBC Students (CSS) (Sub Head)**		
	72	00	34	Scholarships	7700	7700
2225	**03**	**277**	**72**	**Total - Pre Matric Scholarship to OBC Students (CSS) (Sub Head)**	7700	7700
2225	**03**	**277**	**71**	**Post Matric Scholarship to OBC Students (CSS) (Sub Head)**		
	71	00	34	Scholarships	34500	34500
2225	**03**	**277**	**71**	**Total - Post Matric Scholarship to OBC Students (CSS) (Sub Head)**	34500	34500
2225	**03**	**277**		**Total - Education (Minor Head)**	169700	69800
2225	**03**	**800**		**Other Expenditure (Minor Head)**		
2225	**03**	**800**	**95**	**Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)**		
	95	00	31	Grants-in-aid-General	9600	7400
	95	00	36	Grants-in-aid-Salaries	21500	18700
2225	**03**	**800**	**95**	**Total : Grant-in-aid to Commission for the Other Backward Classes of the NCT of Delhi (Sub Head)**	31100	26100

							(Rs. In Thousand)
Demand No. 8						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2225	**03**	**800**	**94**		**Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)**		
	94	00	31		Grants-in-aid-General	14500	16500
	94	00	36		Grants-in-aid-Salaries	19500	21000
2225	**03**	**800**	**94**		**Total : Grant-in-aid to Delhi Commission for safai karamcharis (Sub Head)**	34000	37500
2225	**03**	**800**			**Total - Other Expenditure (Minor Head)**	65100	63600
2225	**03**				**Total - Welfare of Backward Classes (Sub Major Head)**	234800	133400
2225	**80**				**General (Sub Major Head)**		
2225	**80**	**789**			**Special Component Plan for Scheduled Castes (Minor Head)**		
2225	**80**	**789**	**99**		**Scholarship for Colleges and university students for SC/ST's (SCSP) (Sub Head)**		
	99	00	34		Scholarships	11500	11500
2225	**80**	**789**	**99**		**Total - Scholarship for Colleges and university students for SC/ST's (SCSP) (Sub Head)**	11500	11500
2225	**80**	**789**	**98**		**Institution of Dr. Ambedkar Ratna Award (SCSP) (Sub Head)**	0	0
	98	00	05		Rewards	2000	2000
2225	**80**	**789**	**98**		**Total - Institution of Dr. Ambedkar Ratna Award (SCSP) (Sub Head)**	2000	2000
2225	**80**	**789**	**97**		**Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (SCSP) (Sub Head)**	0	0
	97	00	31		Grants-in-aid-General	10000	30400
2225	**80**	**789**	**97**		**Total - Setting up of Residential school for weaker section of SC/OBC/Min. and Orphan at village Issapur Delhi in colloboration with - Kalings Institute of Social Sciences (KISS) (SCSP) (Sub Head)**	10000	30400
2225	**80**	**789**	**96**		**Financial Assistance to DSCFDC for SC/STs (SCSP) (Sub Head)**	0	0
	96	00	34		Scholarships	1000	1000
2225	**80**	**789**	**96**		**Total - Financial Assistance to DSCFDC for SC/STs (SCSP) (Sub Head)**	1000	1000
2225	**80**	**789**	**95**		**Implementation of prohibication of employment as mannual scavenger and their rehabilitation (SCSP) (Sub Head)**	0	0
	95	00	49		Other Revenue Expenditure	100	100
2225	**80**	**789**	**95**		**Total - Implementation of pohibication of employment as mannual scavenger and their rehabilitation (SCSP) (Sub Head)**	100	100
2225	**80**	**789**			**Total - Special Component Plan for Scheduled Castes (Minor Head)**	24600	45000
2225	**80**	**800**			**Other Expenditure (Minor Head)**		
2225	**80**	**800**	**77**		**Scholarship for Colleges and university students for SC/ST's (Sub Head)**		
	77	00	34		Scholarships	9000	9000
2225	**80**	**800**	**77**		**Total - Scholarship for Colleges and university students for SC/ST's (Sub Head)**	9000	9000
2225	**80**	**800**	**65**		**Implementation of pohibication of employment as mannual scavenger and their rehabilitation (Sub Head)**	0	0
	65	00	49		Other Revenue Expenditure	100	100
2225	**80**	**800**	**65**		**Total - Implementation of pohibication of employment as mannual scavenger and their rehabilitation (Sub Head)**	100	100
2225	**80**	**800**			**Total - Other Expenditure (Minor Head)**	9100	9100
2225	**80**				**Total - General (Sub Major Head)**	33700	54100
2225					**TOTAL - MAJOR HEAD"2225"**	1292700	1289900
					MAJOR HEAD "2235"		
2235					**Social Security and Welfare (Major Head)**		

						(Rs. In Thousand)
Demand No. 8					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**78**	**Scheme for Birth & Death Anniversary of Eminent Personalities (Sub Head)**		
	78	00	49	Other Revenue Expenditure	20000	20000
2235	**02**	**200**	**78**	**Total - Scheme for Birth & Death Anniversary of Eminent Personalities (Sub Head)**	20000	20000
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	20000	20000
2235	**02**			**Total - Social Welfare (Sub Major Head)**	20000	20000
2235				**TOTAL - MAJOR HEAD"2235"**	20000	20000
				TOTAL - REVENUE SECTION	1312700	1309900
				Voted	1312700	1309900
				Charged	0	
				CAPITAL SECTION :		
				MAJOR HEAD "4225"		
4225				**Capital Outly on Welfare of SC/ST & Other Backward Classes (Major Head)**		
4225	**01**			**Welfare of Scheduled Castes (Sub Major Head)**		
4225	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
4225	**01**	**789**	**98**	**Improvement of SC Basties (SCSP) (Sub Head)**	0	0
	98	00	73	Infrastructural Assets	650000	800000
4225	**01**	**789**	**98**	**Total - Improvement of SC Basties (SCSP) (Sub Head)**	650000	800000
4225	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	650000	800000
4225	**01**			**Total - Welfare of Scheduled Castes (Sub Major Head)**	650000	800000
4225				**TOTAL - MAJOR HEAD"4225"**	650000	800000
				TOTAL - CAPITAL SECTION	650000	800000
				Voted	650000	800000
				Charged	0	
				TOTAL - DEPARTMENT FOR WELFARE OF SC/ST & BACKWARD CLASSES	1962700	2109900
				Voted	1962700	2109900
				Charged	0	0

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 8						
				OFFICE OF THE COMMISSIONER (DISABILITIES)		
				MAJOR HEAD "2235"		
2235				**Social Security and Welfare (Major Head)**		
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
2235	**02**	**101**	**51**	**Office of the commissioner of Disabilities (Sub Head)**		
	51	00	01	Salaries	6300	4950
	51	00	02	Wages	0	0
	51	00	05	Rewards	21	21
	51	00	06	Medical Treatment	479	279
	51	00	07	Allowances	6400	4900
	51	00	08	Leave Travel Concession	500	300
	51	00	11	Domestic Travel Expenses	200	50
	51	00	13	Office Expenses	6500	6600
	51	00	16	Printing and Publication	150	0
	51	00	19	Digital Equipment	100	50
	51	00	24	Fuel and Lubricants	300	100
	51	00	28	Professional Services	100	100
	51	00	29	Repairs and Maintenance	300	100
	51	00	49	Other Revenue Expenditure	100	50
2235	**02**	**101**	**51**	**Total - Office of the Commissioner of Disabilities (Sub Head)**	21450	17500
2235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	21450	17500
2235	**02**			**Total - Social Welfare (Sub Major Head)**	21450	17500
2235				**TOTAL - MAJOR HEAD"2235"**	21450	17500
				TOTAL - REVENUE SECTION	21450	17500
				CAPITAL SECTION :		
				MAJOR HEAD "4235"		
4235				**Capital Outlay on Social Security & Welfare (Major Head)**		
4235	**02**			**Social Welfare (Sub Major Head)**		
4235	**02**	**101**		**Welfare of Handicapped (Minor Head)**		
4235	**02**	**101**	**81**	**Office of the Commissioner of Disabilities (Sub Head)**		
	81	00	51	Motor Vehicles	1200	0
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	0
4235	**02**	**101**	**81**	**Total - Office of the Commissioner of Disabilities (Sub Head)**	1500	0
4235	**02**	**101**		**Total - Welfare of Handicapped (Minor Head)**	1500	0
4235	**02**			**Total - Social Welfare (Sub Major Head)**	1500	0
4235				**TOTAL - MAJOR HEAD"4235"**	1500	0
				TOTAL - CAPITAL SECTION	1500	0
				TOTAL - OFFICE OF THE COMMISSIONER (DISABILITIES)	22950	17500
				GROSS TOTAL - REVENUE SECTION	99378150	53280300
				Voted	99353010	53255160
				Charged	25140	25140
				GROSS TOTAL - CAPITAL SECTION	1059700	1273900
				Voted	1059700	1273900
				Charged	0	0
				GROSS TOTAL - DEMAND NO 8	100437850	54554200
				Voted	100412710	54529060
				Charged	25140	25140