					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				DIRECTORATE OF HEALTH SERVICES		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**001**		**Direction & Administration (Minor Head)**		
2210	**01**	**001**	**98**	**Medical Establishment (Sub Head)**		
	98	00	01	Salaries	127000	127000
	98	00	02	Wages	0	0
	98	00	05	Rewards	950	900
	98	00	06	Medical Treatment	15000	16300
	98	00	07	Allowances	132000	140000
	98	00	08	Leave Travel Concession	9000	8500
	98	00	11	Domestic Travel Expenses	500	500
	98	00	12	Foreign Travel Expenses	1000	100
	98	00	13	Office Expenses		
				Voted	17500	22000
				Charged	10000	10000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	600	660
	98	00	16	Printing and Publication	800	800
	98	00	18	Rent for Others	8000	750
	98	00	19	Digital Equipment	1000	4000
	98	00	24	Fuel and Lubricants	150	900
	98	00	28	Professional Services	2000	2000
	98	00	29	Repairs and Maintenance	4700	3300
	98	00	49	Other Revenue Expenditure	600	600
2210	**01**	**001**	**98**	**Total - Medical Establishment (Sub Head)**	330800	338310
				Voted	320800	328310
				Charged	10000	10000
2210	**01**	**001**	**93**	**Nursing Cell (Sub Head)**		
	93	00	01	Salaries	1100	1500
	93	00	05	Rewards	21	21
	93	00	06	Medical Treatment	100	90
	93	00	07	Allowances	1150	1800
	93	00	08	Leave Travel Concession	94	89
2210	**01**	**001**	**93**	**Total - Nursing Cell (Sub Head)**	2465	3500
2210	**01**	**001**	**92**	**PPP Dialysis (Sub Head)**		
	92	00	49	Other Revenue Expenditure	100000	100000
2210	**01**	**001**	**92**	**Total - PPP Dialysis (Sub Head)**	100000	100000
2210	**01**	**001**		**Total - Direction & Administration (Minor Head)**	433265	441810
				Voted	423265	431810
				Charged	10000	10000
2210	**01**	**102**		**Employee State Insurance Scheme (Minor Head)**		
2210	**01**	**102**	**99**	**Contribution to the Employee State Insurance (Sub Head)**		
	99	00	32	Contribution	100	100
2210	**01**	**102**	**99**	**Total - Contribution to the Employee State Insurance (Sub Head)**	100	100
2210	**01**	**102**		**Total - Employee State Insurance Scheme (Minor Head)**	100	100
2210	**01**	**103**		**Central Govt. Health Scheme (Minor Head)**		
2210	**01**	**103**	**76**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**		
	76	00	31	Grants-in-aid-General		3000000
2210	**01**	**103**	**76**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**	0	3000000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**01**	**103**	**75**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**		
	75	00	31	Grants-in-aid-General		2000000
2210	**01**	**103**	**75**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**	0	2000000
2210	**01**	**103**	**74**	**For Scheme Kind & IM Grant (State Share) (Sub Head)**		
	74	00	31	Grants-in-aid-General		737470
2210	**01**	**103**	**74**	**Total - For Scheme Kind & IM Grant (State Share) (Sub Head)**	0	737470
2210	**01**	**103**		**Total - Central Govt. Health Scheme (Minor Head)**	0	5737470
2210	**01**	**104**		**Medical stores Depots (Minor Head)**		
2210	**01**	**104**	**99**	**Logistics Supply & Chain Management (Sub Head)**		
	99	00	01	Salaries	700	700
	99	00	05	Rewards	25	10
	99	00	13	Office Expenses	25	40
	99	00	07	Allowances	1200	800
	99	00	08	Leave Travel Concession	50	50
2210	**01**	**104**	**99**	**Total - Logistics Supply & Chain Management (Sub Head)**	2000	1600
2210	**01**	**104**		**Total - Medical stores Depots (Minor Head)**	2000	1600
2210	**01**	**109**		**School Health Scheme (Minor Head)**		
2210	**01**	**109**	**00**	**School Health Scheme (Sub Head)**		
	00	00	01	Salaries	110000	112500
	00	00	02	Wages	31000	31000
	00	00	05	Rewards	650	650
	00	00	06	Medical Treatment	5000	5000
	00	00	07	Allowances	130000	132500
	00	00	08	Leave Travel Concession	1500	1500
	00	00	11	Domestic Travel Expenses	200	200
	00	00	13	Office Expenses	10000	10050
	00	00	21	Materials and Supplies	500	500
	00	00	49	Other Revenue Expenditure	0	200
2210	**01**	**109**	**00**	**Total - School Health Scheme (Sub Head)**	288850	294100
2210	**01**	**109**		**Total - School Health Scheme (Minor Head)**	288850	294100
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**90**	**Govt. Dispensaries (Sub Head)**		
	90	00	01	Salaries	1100000	1130000
	90	00	02	Wages	196900	210000
	90	00	05	Rewards	7500	7970
	90	00	06	Medical Treatment	59100	64200
	90	00	07	Allowances	1200000	1300000
	90	00	08	Leave Travel Concession	11300	11200
	90	00	11	Domestic Travel Expenses	3700	3350
	90	00	13	Office Expenses	161000	215100
	90	00	14	Rent, Rates and Taxes for Land and Buildings	35200	31300
	90	00	21	Materials and Supplies	15000	15000
	90	00	49	Other Revenue Expenditure	4000	4730
2210	**01**	**110**	**90**	**Total - Govt. Dispensaries (Sub Head)**	2793700	2992850
2210	**01**	**110**	**63**	**Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**		
	63	00	31	Grants-in-aid-General	420000	450000
	63	00	35	Grants for creation of capital assets	100000	480000
	63	00	36	Grants-in-aid-Salaries	990000	1100000
	63	**98**		**Repairs and Maintenance**		
	63	98	31	Grants-in-aid-General	80000	80000
2210	**01**	**110**	**63**	**Total : Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**	1590000	2110000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**01**	**110**	**47**	**Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**		
	47	00	31	Grants-in-aid-General	1000	1500
	47	00	36	Grants-in-aid-Salaries	4000	5000
2210	**01**	**110**	**47**	**Total : Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**	5000	6500
2210	**01**	**110**	**33**	**Grant-in-aid to Delhi State Cancer Institute (Sub Head)**		
	33	00	31	Grants-in-aid-General	330000	350000
	33	00	35	Grants for creation of capital assets	100000	100000
	33	00	36	Grants-in-aid-Salaries	660000	550000
	33	**98**		**Repairs and Maintenance**		
	33	98	31	Grants-in-aid-General	70000	70000
2210	**01**	**110**	**33**	**Total : Grant-in-aid to Delhi State Cancer Institute (Sub Head)**	1160000	1070000
2210	**01**	**110**	**32**	**Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**		
	32	00	31	Grants-in-aid-General	70000	100000
	32	00	35	Grants for creation of capital assets	50000	50000
	32	00	36	Grants-in-aid-Salaries	495000	505000
	32	**98**		**Repairs and Maintenance**		
	32	98	31	Grants-in-aid-General	40000	40000
2210	**01**	**110**	**32**	**Total : Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**	655000	695000
2210	**01**	**110**	**20**	**GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**		
	20	00	31	Grants-in-aid-General	600000	450000
	20	00	35	Grants for creation of capital assets	15000	4000
	20	00	36	Grants-in-aid-Salaries	1260000	630000
2210	**01**	**110**	**20**	**Total : GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**	1875000	1084000
2210	**01**	**110**	**14**	**GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**		
	14	00	31	Grants-in-aid-General	130000	150000
	14	00	35	Grants for creation of capital assets	40000	30000
	14	00	36	Grants-in-aid-Salaries	330000	350000
	14	**98**		**Repairs and Maintenance**		
	14	98	31	Grants-in-aid-General	50000	70000
2210	**01**	**110**	**14**	**Total : GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**	550000	600000
2210	**01**	**110**	**13**	**GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**		
	13	00	31	Grants-in-aid-General	510000	510000
	13	00	35	Grants for creation of capital assets	40000	40000
	13	00	36	Grants-in-aid-Salaries	275000	300000
	13	**98**		**Repairs and Maintenance**		
	13	98	31	Grants-in-aid-General	90000	90000
2210	**01**	**110**	**13**	**Total : GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**	915000	940000
2210	**01**	**110**	**12**	**GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**		
	12	00	31	Grants-in-aid-General	305000	305000
	12	00	35	Grants for creation of capital assets	100000	100000
	12	00	36	Grants-in-aid-Salaries	750000	750000
	12	**98**		**Repairs and Maintenance**		
	12	98	31	Grants-in-aid-General	70000	70000
2210	**01**	**110**	**12**	**Total : GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**	1225000	1225000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	10768700	10723350
2210	**01**	**200**		**Other Health Schemes (Minor Head)**		
2210	**01**	**200**	**90**	**Grant-in-aid to St. John Ambulance (Sub Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	90	00	31	Grants-in-aid-General	500	500
2210	**01**	**200**	**90**	**Total : Grant-in-aid to St. John Ambulance (Sub Head)**	500	500
2210	**01**	**200**	**85**	**Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**		
	85	00	13	Office Expenses	100	100
2210	**01**	**200**	**85**	**Total - Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**	100	100
2210	**01**	**200**	**83**	**Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**		
	83	00	40	Awards and Prizes	700	700
2210	**01**	**200**	**83**	**Total - Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**	700	700
2210	**01**	**200**	**82**	**Training of Auto drivers in First Aid (Sub Head)**		
	82	00	09	Training Expenses	100	100
2210	**01**	**200**	**82**	**Total - Training of Auto drivers in First Aid (Sub Head)**	100	100
2210	**01**	**200**	**81**	**Health HelpLine (Sub Head)**		
	81	00	13	Office Expenses	100	100
2210	**01**	**200**	**81**	**Total - Health HelpLine (Sub Head)**	100	100
2210	**01**	**200**	**79**	**Health Card (Sub Head)**		
	79	00	13	Office Expenses	100	100
2210	**01**	**200**	**79**	**Total - Health Card (Sub Head)**	100	100
2210	**01**	**200**	**72**	**Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**		
	72	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**72**	**Total - Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**	0	0
2210	**01**	**200**	**71**	**Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**		
	71	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**71**	**Total - Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**	0	0
2210	**01**	**200**	**68**	**Grant-in-Aid to IHBAS under the National Tertiary Care Scheme (NTCS), for centre of excellence of National Mental Health Programme (NHMP) (CSS) (Sub Head)**		
	68	00	31	Grants-in-aid-General	100	100
	68	00	35	Grants for creation of capital assets	100	100
2210	**01**	**200**	**68**	**Total : Grant-in-Aid to IHBAS under the National Tertiary Care Scheme (NTCS), for centre of excellence of National Mental Health Programme (NHMP) (CSS) (Sub Head)**	200	200
2210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	1800	1800
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**99**	**Mobile Van Dispensaries for J.J. Clusters (SCSP) (Sub Head)**		
	99	00	01	Salaries	78000	68000
	99	00	02	Wages	10000	8000
	99	00	05	Rewards	600	500
	99	00	06	Medical Treatment	5000	3500
	99	00	07	Allowances	86500	82000
	99	00	08	Leave Travel Concession	1100	500
	99	00	11	Domestic Travel Expenses	300	300
	99	00	13	Office Expenses	2100	1000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	2500	10000
	99	00	49	Other Revenue Expenditure	0	300

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**01**	**789**	**99**	**Total - Mobile Van Dispensaries for JJ Clusters (SCSP) (Sub Head)**	186100	174100
2210	**01**	**789**	**98**	**Health Centres (SCSP) (Sub Head)**		
	98	00	01	Salaries	400000	430000
	98	00	02	Wages	0	0
	98	00	05	Rewards	2200	2450
	98	00	06	Medical Treatment	15700	19100
	98	00	07	Allowances	460000	505000
	98	00	08	Leave Travel Concession	9800	9400
	98	00	13	Office Expenses	21000	21500
	98	00	14	Rent, Rates and Taxes for Land and Buildings	6500	4700
	98	00	21	Materials and Supplies	18000	18000
2210	**01**	**789**	**98**	**Total - Health Centres (SCSP) (Sub Head)**	933200	1010150
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1119300	1184250
2210	**01**	**800**		**Other Expenditure (Minor Head)**		
2210	**01**	**800**	**84**	**Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**		
	84	00	31	Grants-in-aid-General	1000000	830000
	84	00	35	Grants for creation of capital assets	200000	250000
	84	00	36	Grants-in-aid-Salaries	484000	484000
	84	**98**		**Repairs and Maintenance**		
	84	98	31	Grants-in-aid-General	10500	2600
2210	**01**	**800**	**84**	**Total : Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**	1694500	1566600
2210	**01**	**800**	**71**	**State award to service Doctors working in Delhi (Sub Head)**		
	71	00	05	Rewards	1000	1000
2210	**01**	**800**	**71**	**Total - State award to service Doctors working in Delhi (Sub Head)**	1000	1000
2210	**01**	**800**	**44**	**Delhi State Health Mission (CSS) (Sub Head)**		
	44	00	31	Grants-in-aid-General	2934800	2934800
2210	**01**	**800**	**44**	**Total : Delhi State Health Mission (CSS) (Sub Head)**	2934800	2934800
2210	**01**	**800**	**41**	**Delhi State Health Mission (State Share) (Sub Head)**		
	41	00	31	Grants-in-aid-General	2195000	2195000
2210	**01**	**800**	**41**	**Total : Delhi State Health Mission (State Share) (Sub Head)**	2195000	2195000
2210	**01**	**800**	**39**	**Grant-in-aid to MCD for Health Purposes (Sub Head)**		
	39	00	31	Grants-in-aid-General	854042	861214
	39	00	35	Grants for creation of capital assets	734124	740289
	39	00	36	Grants-in-aid-Salaries	889472	896942
2210	**01**	**800**	**39**	**Total : Grant-in-aid to MCD for Health Purposes (Sub Head)**	2477638	2498445
2210	**01**	**800**	**38**	**Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**		
	38	00	31	Grants-in-aid-General	12466	12570
	38	00	35	Grants for creation of capital assets	9350	9429
2210	**01**	**800**	**38**	**Total : Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**	21816	21999
2210	**01**	**800**	**37**	**Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**		
	37	00	31	Grants-in-aid-General	43517	43883
	37	00	35	Grants for creation of capital assets	61043	61555
	37	00	36	Grants-in-aid-Salaries	30044	30296
2210	**01**	**800**	**37**	**Total : Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**	134604	135734
2210	**01**	**800**		**Total - Other Expenditure (Minor Head)**	9459358	9353578

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	22073373	27738058
				Voted	22063373	27728058
				Charged	10000	10000
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**91**		**Human resource training centre**	0	0
	99	91	09	Training Expenses	500	500
	99	**91**		**Total - Human resource training centre**	500	500
	99	**81**		**Medical Education**	0	0
	99	81	09	Training Expenses	100	100
	99	**81**		**Total - Medical Education**	100	100
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	600	600
2210	**05**	**105**		**Total- Allopathy (Minor Head)**	600	600
2210	**05**			**Total-Medical Education, Training & Research (Sub Major Head)**	600	600
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**001**		**Direction & Administration (Minor Head)**		
2210	**06**	**001**	**79**	**Directorate of Public Health (Sub Head)**	0	0
	79	00	09	Training Expenses	600	820
	79	00	13	Office Expenses	600	900
2210	**06**	**001**	**79**	**Total - Directorate of Public Health (Sub Head)**	1200	1720
2210	**06**	**001**	**78**	**Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	0	0
	78	00	13	Office Expenses		
				Voted	18000	10000
				Charged	20000	20000
	78	00	19	Digital Equipment	500	200
	78	00	28	Professional Services	4000	10000
	78	00	29	Repairs and Maintenance	300	200
	78	00	49	Other Revenue Expenditure	10200	100
2210	**06**	**001**	**78**	**Total - Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	53000	40500
				Voted	33000	20500
				Charged	20000	20000
2210	**06**	**001**		**Total - Direction & Administration (Minor Head)**	54200	42220
				Voted	34200	22220
				Charged	20000	20000
2210	**06**	**003**		**Training (Minor Head)**		
2210	**06**	**003**	**89**	**Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	0	0
	89	00	09	Training Expenses	100	100
2210	**06**	**003**	**89**	**Total - Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	100	100
2210	**06**	**003**		**Total - Training (Minor Head)**	100	100
2210	**06**	**101**		**Prevention & Control of Diseases (Minor Head)**		
2210	**06**	**101**	**63**	**Setting up of Cancer Control Cell (Sub Head)**	0	0
	63	00	09	Training Expenses	100	100
2210	**06**	**101**	**63**	**Total - Setting up of Cancer Control Cell (Sub Head)**	100	100
2210	**06**	**101**	**62**	**Cell for Prevention of Smoking (Sub Head)**	0	0
	62	00	09	Training Expenses	100	100
2210	**06**	**101**	**62**	**Total - Cell for Prevention of Smoking (Sub Head)**	100	100
2210	**06**	**101**	**61**	**Leprosy Control Cell (Sub Head)**	0	0
	61	00	09	Training Expenses	101	100
2210	**06**	**101**	**61**	**Total -Leprosy Control Cell (Sub Head)**	101	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**06**	**101**	**50**	**Malaria & Dengue Control Programme (Sub Head)**		
	50	**95**		**Grant to MCD for Malaria & Dengue Control Programme**		
	50	95	31	Grants-in-aid-General	1092958	1102136
	50	95	35	Grants for creation of capital assets	79388	80055
	50	95	36	Grants-in-aid-Salaries	656873	662389
	50	**95**		**Total : Grant to MCD for Malaria & Dengue Control Programme**	1829219	1844580
2210	**06**	**101**	**50**	**Total - Malaria & Dengue Control Programme (Sub Head)**	1829219	1844580
2210	**06**	**101**	**43**	**Disaster management cell at DHS H.Q. (Sub Head)**	0	0
	43	00	09	Training Expenses	400	400
	43	00	49	Other Revenue Expenditure	1000	1000
2210	**06**	**101**	**43**	**Total - Disaster management cell at DHS H.Q. (Sub Head)**	1400	1400
2210	**06**	**101**	**30**	**Vector Borne Disease (Sub Head)**		
	30	00	13	Office Expenses	200	200
	30	00	21	Materials and Supplies	100	100
2210	**06**	**101**	**30**	**Total - Vector Borne Disease (Sub Head)**	300	300
2210	**06**	**101**	**24**	**Communicable Disease (Sub Head)**		
	24	00	13	Office Expenses	2000	2000
	24	00	21	Materials and Supplies	8000	8000
2210	**06**	**101**	**24**	**Total - Communicable Disease (Sub Head)**	10000	10000
2210	**06**	**101**	**22**	**Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	22	00	31	Grants-in-aid-General	3508	3538
	22	00	36	Grants-in-aid-Salaries	669	674
2210	**06**	**101**	**22**	**Total - Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	4177	4212
2210	**06**	**101**		**Total - Prevention & Control of Diseases (Minor Head)**	1845397	1860792
2210	**06**	**112**		**Public Health Education (Minor Head)**		
2210	**06**	**112**	**89**	**State Health Intelligence Bureau Research & Analysis (Sub Head)**		
	89	00	01	Salaries	5000	3550
	89	00	05	Rewards	35	0
	89	00	06	Medical Treatment	100	100
	89	00	07	Allowances	4450	3350
	89	00	08	Leave Travel Concession	100	100
	89	00	13	Office Expenses	500	500
2210	**06**	**112**	**89**	**Total - State Health Intelligence Bureau Research & Analysis (Sub Head)**	10185	7600
2210	**06**	**112**		**Total - Public Health Education (Minor Head)**	10185	7600
2210	**06**	**113**		**Public Health Publicity (Minor Head)**		
2210	**06**	**113**	**98**	**Mukhyamantri Swasthaya Compaign (Sub Head)**		
	98	00	26	Advertising and Publicity	0	0
2210	**06**	**113**	**98**	**Total - Mukhyamantri Swasthaya Compaign (Sub Head)**	0	0
2210	**06**	**113**	**97**	**Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**		
	97	00	26	Advertising and Publicity	48697	16400
2210	**06**	**113**	**97**	**Total - Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**	48697	16400
2210	**06**	**113**		**Total - Public Health Publicity (Minor Head)**	48697	16400
2210	**06**	**800**		**Other Expenditure (Minor Head)**		
2210	**06**	**800**	**90**	**Special Cell for conducting various Public Health Campaigns (Sub Head)**	0	0
	90	00	13	Office Expenses	2100	2100
2210	**06**	**800**	**90**	**Total - Special Cell for conducting various Public Health Campaigns (Sub Head)**	2100	2100

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**06**	**800**	**89**		**Medical facilities for Government Employees and Pensioners (Sub Head)**	0	0
	89	00	13		Office Expenses	100	100
2210	**06**	**800**	**89**		**Total - Medical facilities for Government Employees and Pensioners (Sub Head)**	100	100
2210	**06**	**800**	**85**		**Cell for Bio Medical waste management at DHS HQ (Sub Head)**	0	0
	85	00	09		Training Expenses	300	300
	85	00	13		Office Expenses	1700	1700
2210	**06**	**800**	**85**		**Total - Cell for Bio Medical waste management at DHS HQ (Sub Head)**	2000	2000
2210	**06**	**800**	**82**		**Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**		
	82	00	31		Grants-in-aid-General	350000	790000
	82	00	35		Grants for creation of capital assets	250000	400000
2210	**06**	**800**	**82**		**Total : Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**	600000	1190000
2210	**06**	**800**	**79**		**Special health programme for geriatrics population (Sub Head)**	0	0
	79	00	09		Training Expenses	600	600
2210	**06**	**800**	**79**		**Total - Special health programme for geriatrics population (Sub Head)**	600	600
2210	**06**	**800**	**77**		**Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	0	0
	77	00	31		Grants-in-aid-General	210000	265000
2210	**06**	**800**	**77**		**Total : Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	210000	265000
2210	**06**	**800**	**73**		**GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**		
	73	00	36		Grants-in-aid-Salaries	39000	50100
2210	**06**	**800**	**73**		**Total : GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**	39000	50100
2210	**06**	**800**	**67**		**Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**		
	67	00	31	0	Grants-in-aid-General	0	0
2210	**06**	**800**	**67**		**Total : Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**	0	0
2210	**06**	**800**	**66**		**Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		
	66	00	31		Grants-in-aid-General	48492	48899
	66	00	35		Grants for creation of capital assets	125565	126619
2210	**06**	**800**	**66**		**Total : Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	174057	175518
2210	**06**	**800**			**Total - Other Expenditure (Minor Head)**	1027857	1685418
2210	**06**				**Total - Public Health (Sub Major Head)**	2986436	3612530
					Voted	2966436	3592530
					Charged	20000	20000
2210	**80**				**General (Sub Major Head)**		
2210	**80**	**101**			**Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**		
2210	**80**	**101**	**99**		**Aayushman Bharat Health Insurance (CSS) (Sub Head)**		
	99	00	49		Other Revenue Expenditure	0	0
2210	**80**	**101**	**99**		**Total - Aayushman Bharat Health Insurance (CSS) (Sub Head)**	0	0
2210	**80**	**101**	**98**		**Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (CSS) (Sub Head)**		
	98	00	31		Grants-in-aid-General	412900	576400
2210	**80**	**101**	**98**		**Total - Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (CSS) (Sub Head)**	412900	576400

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**80**	**101**	**97**	**Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (State Share) (Sub Head)**		
	97	00	31	Grants-in-aid-General	275300	384200
2210	**80**	**101**	**97**	**Total - Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (State Share) (Sub Head)**	275300	384200
2210	**80**	**101**	**96**	**Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Admin Cost (CSS) (Sub Head)**		
	96	00	31	Grants-in-aid-General	60000	60000
2210	**80**	**101**	**96**	**Total - Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Admin Cost (CSS) (Sub Head)**	60000	60000
2210	**80**	**101**	**95**	**Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Admin Cost (State Share) (Sub Head)**		
	95	00	31	Grants-in-aid-General	40000	40000
2210	**80**	**101**	**95**	**Total - Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Admin Cost (State Share) (Sub Head)**	40000	40000
2210	**80**	**101**	**94**	**Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (for Senior Citizens) - State Topup (Sub Head)**		
	94	00	31	Grants-in-aid-General	688200	960600
2210	**80**	**101**	**94**	**Total - Grant-in-aid to State Health Agency (SHA) for Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) - Insurance (for Senior Citizens) - State Topup (Sub Head)**	688200	960600
2210	**80**	**101**	**93**	**Grant-in-aid to State Health Agency (SHA) for Ayushman Bharat Digital Mission (ABDM) (CSS) (Sub Head)**		
	93	00	31	Grants-in-aid-General	99200	99200
2210	**80**	**101**	**93**	**Total - Grant-in-aid to State Health Agency (SHA) for Ayushman Bharat Digital Mission (ABDM) (CSS) (Sub Head)**	99200	99200
2210	**80**	**101**	**92**	**Grant-in-aid to DSHM for Health & Wellness Centres (HWC's)/ Ayushman Arogya Mandirs (AAM's) (CSS) (Sub Head)**		
	92	00	31	Grants-in-aid-General	1920000	0
2210	**80**	**101**	**92**	**Total - Grant-in-aid to DSHM for Health & Wellness Centres (HWC's)/ Ayushman Arogya Mandirs (AAM's) (CSS) (Sub Head)**	1920000	0
2210	**80**	**101**	**91**	**Grant-in-aid to DSHM for Health & Wellness Centres (HWC's)/ Ayushman Arogya Mandirs (AAM's) (State Share) (Sub Head)**		
	91	00	31	Grants-in-aid-General	1280000	0
2210	**80**	**101**	**91**	**Total - Grant-in-aid to DSHM for Health & Wellness Centres (HWC's)/ Ayushman Arogya Mandirs (AAM's) (State Share) (Sub Head)**	1280000	0
2210	**80**	**101**		**Total - Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**	4775600	2120400
2210	**80**	**800**		**Other Expenditure (Minor Head)**		
2210	**80**	**800**	**96**	**State Health Agency - Delhi Arogaya Kosh (Sub Head)**		
	96	00	32	Contribution	800000	800000
2210	**80**	**800**	**96**	**Total -State Health Agency - Delhi Arogaya Kosh (Sub Head)**	800000	800000
2210	**80**	**800**	**80**	**Central Procurement Agency & State Drug Authority (Sub Head)**		
	80	00	01	Salaries	10500	10500
	80	00	05	Rewards	50	80
	80	00	06	Medical Treatment	650	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	80	00	07	Allowances	10500	10800
	80	00	08	Leave Travel Concession	600	200
	80	00	11	Domestic Travel Expenses	100	100
	80	00	13	Office Expenses	1000	1000
	80	00	21	Materials and Supplies	0	0
2210	**80**	**800**	**80**	**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	23400	23180
2210	**80**	**800**	**77**	**Free medical facilities to accredited journalists (Sub Head)**	0	0
	77	00	49	Other Revenue Expenditure	3500	3500
2210	**80**	**800**	**77**	**Total - Free medical facilities to accredited journalists (Sub Head)**	3500	3500
2210	**80**	**800**	**67**	**Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	0	0
	67	00	06	Medical Treatment	4000000	5000000
2210	**80**	**800**	**67**	**Total - Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	4000000	5000000
2210	**80**	**800**	**59**	**Delhi Arogaya Kosh (Sub Head)**		
	59	00	32	Contribution	0	0
2210	**80**	**800**	**59**	**Total -Delhi Arogaya Kosh (Sub Head)**	0	0
2210	**80**	**800**		**Total - Other Expenditure (Minor Head)**	4826900	5826680
2210	**80**			**Total- General (Sub Major Head)**	9602500	7947080
2210				**TOTAL - MAJOR HEAD"2210"**	34662909	39298268
				Voted	34632909	39268268
				Charged	30000	30000
				MAJOR HEAD "3454"		
3454				**Census, Survey & Statistics (Major Head)**		
3454	**02**			**Survey & Statistics (Sub Major Head)**		
3454	**02**	**800**		**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**79**	**Computerization of DHS Hqs and subordinate Offices (Sub Head)**	0	0
	79	00	13	Office Expenses	5000	10300
3454	**02**	**800**	**79**	**Total - Computerization of DHS Hqs and subordinate Offices (Sub Head)**	5000	10300
3454	**02**	**800**		**Total - Other Expenditure (Minor Head)**	5000	10300
3454	**02**			**Total - Survey & Statistics (Sub Major Head)**	5000	10300
3454				**TOTAL - MAJOR HEAD"3454"**	5000	10300
				TOTAL - REVENUE SECTION	34667909	39308568
				Voted	34637909	39278568
				Charged	30000	30000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**103**		**Central Govt. Health Scheme (Minor Head)**		
4210	**01**	**103**	**96**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**		
	96	00	72	Buildings and Structures	10000000	0
4210	**01**	**103**	**96**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**	10000000	0
4210	**01**	**103**	**95**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**		
	95	00	72	Buildings and Structures	6666600	0
4210	**01**	**103**	**95**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**	6666600	0
4210	**01**	**103**		**Total - Central Govt. Health Scheme (Minor Head)**	16666600	0

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**98**	**Buildings (Sub Head)**		
	98	**98**		**Construction of Building for Dispensary/Health Centre**		
	98	98	72	Buildings and Structures	0	0
	98	**98**		**Total - Construction of Building for Dispensary/Health Centre**	0	0
	98	**97**		**Addition or Alteration in the Buildings of Hospitals**		
	98	97	72	Buildings and Structures	0	0
	98	**97**		**Total - Addition or Alteration in the Buildings of Hospitals**	0	0
	98	**96**		**Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**		
	98	96	72	Buildings and Structures	0	0
	98	**96**		**Total - Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**	0	0
4210	**01**	**110**	**98**	**Total - Buildings (Sub Head)**	0	0
4210	**01**	**110**	**64**	**Central Procurement Agency & State Drug Authority (Sub Head)**	0	0
	64	00	52	Machinery & Equipment	0	0
4210	**01**	**110**	**64**	**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	0	0
4210	**01**	**110**	**59**	**Directorate of Health Services (Sub Head)**	0	0
	59	00	51	Motor Vehicles	100	30100
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	27264
4210	**01**	**110**	**59**	**Total - Directorate of Health Services (Sub Head)**	5100	57364
4210	**01**	**110**	**58**	**Capital Projects under Health Funded by Govt. of India (GOI) (Sub Head)**	0	0
	58	00	72	Buildings and Structures	10000000	10000
4210	**01**	**110**	**58**	**Total - Capital Projects under Health Funded by Govt. of India (GOI) (Sub Head)**	10000000	10000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	10005100	67364
4210	**01**	**200**		**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**92**	**Health HelpLine (Sub Head)**		
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
4210	**01**	**200**	**92**	**Total - Health HelpLine (Sub Head)**	100	100
4210	**01**	**200**	**91**	**Health Card (Sub Head)**		
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
4210	**01**	**200**	**91**	**Total - Health Card (Sub Head)**	100	100
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	200	200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	26671900	67564
4210	**80**			**General (Sub Major Head)**		
4210	**80**	**190**		**Investment in Public Sector and Other Undertakings (Minor Head)**		
4210	**80**	**190**	**96**	**Equity Capital to Delhi Health Care Corporation (Sub Head)**		
	96	00	54	Investment	100	100
4210	**80**	**190**	**96**	**Total - Equity Capital to Delhi Health Care Corporation (Sub Head)**	100	100
4210	**80**	**190**		**Total - Investment in Public Sector and Other Undertakings (Minor Head)**	100	100
4210	**80**			**Total - General (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	26672000	67664
				TOTAL - CAPITAL SECTION	26672000	67664
				TOTAL - DTE. OF HEALTH SERVICES	61339909	39376232
				Voted	61309909	39346232
				Charged	30000	30000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				LOK NAYAK HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**86**	**Lok Nayak Hospital (Sub Head)**		
	86	00	01	Salaries	2100000	2100000
	86	00	02	Wages	330000	320000
	86	00	05	Rewards	16000	16000
	86	00	06	Medical Treatment	50000	80000
	86	00	07	Allowances	2300000	2300000
	86	00	08	Leave Travel Concession	10000	8000
	86	00	09	Training Expenses	800	800
	86	00	11	Domestic Travel Expenses	2500	2500
	86	00	12	Foreign Travel Expenses	500	500
	86	00	13	Office Expenses		
				Voted	1150000	1150000
				Charged	500	500
	86	00	16	Printing and Publication	1000	15000
	86	00	18	Rent for Others	2000	1000
	86	00	19	Digital Equipment	9000	12000
	86	00	21	Materials and Supplies	1300000	1300000
	86	00	24	Fuel and Lubricants	1000	1000
	86	00	28	Professional Services	2000	2000
	86	00	29	Repairs and Maintenance	70000	100000
	86	00	49	Other Revenue Expenditure		
				Voted	2000	2000
				Charged	500	500
2210	**01**	**110**	**86**	**Total - Lok Nayak Hospital (Sub Head)**	7347800	7411800
				Voted	7346800	7410800
				Charged	1000	1000
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	7347800	7411800
				Voted	7346800	7410800
				Charged	1000	1000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	7347800	7411800
				Voted	7346800	7410800
				Charged	1000	1000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**77**	**Waste management Project (Sub Head)**	0	0
	77	00	21	Materials and Supplies	25000	25000
2210	**06**	**101**	**77**	**Total - Waste management project (Sub Head)**	25000	25000
2210	**06**	**101**	**72**	**Computerisation of Hospital records (Sub Head)**		
	72	00	13	Office Expenses	500	500
2210	**06**	**101**	**72**	**Total - Computerisation of Hospital records (Sub Head)**	500	500
2210	**06**	**101**	**41**	**Library and recreation club for hospital staff(LNH) (Sub Head)**	0	0
	41	00	49	Other Revenue Expenditure	100	100
2210	**06**	**101**	**41**	**Total - Library and recreation club for hospital staff(LNH) (Sub Head)**	100	100
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	25600	25600
2210	**06**			**Total - Public Health (Sub Major Head)**	25600	25600
2210				**TOTAL - MAJOR HEAD"2210"**	7373400	7437400
				Voted	7372400	7436400
				Charged	1000	1000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				TOTAL - REVENUE SECTION	7373400	7437400
				Voted	7372400	7436400
				Charged	1000	1000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**97**	**Lok Nayak Hospital (Sub Head)**		
	97	00	51	Motor Vehicles	2500	100
	97	00	52	Machinery & Equipment	100	100
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	7000
	97	00	74	Furnitures and Fixtures	20000	20000
	97	00	77	Other Fixed Assets	100	100
4210	**01**	**110**	**97**	**Total - Lok Nayak Hospital (Sub Head)**	29700	27300
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	29700	27300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	29700	27300
4210				**TOTAL - MAJOR HEAD"4210"**	29700	27300
				TOTAL - CAPITAL SECTION	29700	27300
				TOTAL - LOK NAYAK HOSPITAL	7403100	7464700
				Voted	7402100	7463700
				Charged	1000	1000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				G.B.PANT HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**87**	**G.B.Pant Hospital (Sub Head)**		
	87	00	01	Salaries	1420000	1300000
	87	00	02	Wages	500000	500000
	87	00	05	Rewards	10000	9500
	87	00	06	Medical Treatment	40000	30000
	87	00	07	Allowances	1300000	1340000
	87	00	08	Leave Travel Concession	20000	15000
	87	00	09	Training Expenses	1500	1000
	87	00	11	Domestic Travel Expenses	2000	1500
	87	00	12	Foreign Travel Expenses	500	500
	87	00	13	Office Expenses		
				Voted	460000	460000
				Charged	9000	9000
	87	00	16	Printing and Publication	12000	5000
	87	00	18	Rent for Others	6000	15000
	87	00	19	Digital Equipment	4500	5000
	87	00	21	Materials and Supplies	1000000	1050000
	87	00	24	Fuel and Lubricants	500	500
	87	00	28	Professional Services	1200	1000
	87	00	29	Repairs and Maintenance	60000	50000
	87	00	49	Other Revenue Expenditure	3500	3500
2210	**01**	**110**	**87**	**Total - G.B.Pant Hospital (Sub Head)**	4850700	4796500
				Voted	4841700	4787500
				Charged	9000	9000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	4850700	4796500
				Voted	4841700	4787500
				Charged	9000	9000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	4850700	4796500
				Voted	4841700	4787500
				Charged	9000	9000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**48**	**24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	0	0
	48	00	27	Minor civil and electric Works	1000	1000
2210	**06**	**101**	**48**	**Total - 24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	1000	1000
2210	**06**	**101**	**44**	**Bio Medical Waste Management (Sub Head)**	0	0
	44	00	21	Materials and Supplies	15000	12000
	44	00	27	Minor civil and electric Works	200	200
2210	**06**	**101**	**44**	**Total - Bio Medical Waste Management (Sub Head)**	15200	12200
2210	**06**	**101**	**38**	**VIP care centre and Red alert deptt. (Sub Head)**	0	0
	38	00	13	Office Expenses	100	100
2210	**06**	**101**	**38**	**Total - VIP care centre and Red alert deptt. (Sub Head)**	100	100
2210	**06**	**101**	**37**	**Liver transplantation unit (Sub Head)**	0	0
	37	00	21	Materials and Supplies	9000	9000
	37	00	27	Minor civil and electric Works	500	500
	37	00	49	Other Revenue Expenditure	500	500
2210	**06**	**101**	**37**	**Total - Liver transplantation unit (Sub Head)**	10000	10000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**06**	**101**	**32**	**Tele-medicine Facility (Sub Head)**	0	0
	32	00	13	Office Expenses	500	500
2210	**06**	**101**	**32**	**Total - Tele-medicine Facility (Sub Head)**	500	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	26800	23800
2210	**06**			**Total - Public Health (Sub Major Head)**	26800	23800
2210				**TOTAL - MAJOR HEAD"2210"**	4877500	4820300
				Voted	4868500	4811300
				Charged	9000	9000
				MAJOR HEAD "3454"		
3454				**Census, Survey & Statistics (Major Head)**		
3454	**02**			**Surveys & Statistics (Sub Major Head)**		
3454	**02**	**800**		**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**95**	**EDP Cell in G.B.Pant Hospital (Sub Head)**	0	0
	95	00	13	Office Expenses	2000	2000
3454	**02**	**800**	**95**	**Total - EDP Cell in G.B.Pant Hospital (Sub Head)**	2000	2000
3454	**02**	**800**		**Total - Other Expenditure (Minor Head)**	2000	2000
3454	**02**			**Total - Surveys & Statistics (Sub Major Head)**	2000	2000
3454				**TOTAL - MAJOR HEAD"3454"**	2000	2000
				TOTAL - REVENUE SECTION	4879500	4822300
				Voted	4870500	4813300
				Charged	9000	9000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**96**	**G.B. Pant Hospital (Sub Head)**		
	96	00	51	Motor Vehicles	2500	1500
	96	00	52	Machinery & Equipment	100	100
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	11000
	96	00	74	Furnitures and Fixtures	5500	9500
	96	00	77	Other Fixed Assets	6000	10700
4210	**01**	**110**	**96**	**Total - G.B. Pant Hospital (Sub Head)**	16600	32800
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	16600	32800
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	16600	32800
4210				**TOTAL - MAJOR HEAD"4210"**	16600	32800
				TOTAL - CAPITAL SECTION	16600	32800
				TOTAL - G.B.PANT HOSPITAL	4896100	4855100
				Voted	4887100	4846100
				Charged	9000	9000

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						(Rs. In Thousand)
				ARUNA ASAF ALI GOVT. HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**89**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	89	00	01	Salaries	255000	230000
	89	00	02	Wages	36000	36000
	89	00	05	Rewards	1500	1500
	89	00	06	Medical Treatment	6000	6000
	89	00	07	Allowances	280000	275000
	89	00	08	Leave Travel Concession	1500	1500
	89	00	09	Training Expenses	200	200
	89	00	11	Domestic Travel Expenses	200	200
	89	00	13	Office Expenses	55000	60000
	89	00	16	Printing and Publication	500	500
	89	00	18	Rent for Others	200	300
	89	00	19	Digital Equipment	300	300
	89	00	21	Materials and Supplies	22000	20000
	89	00	28	Professional Services	200	200
	89	00	29	Repairs and Maintenance	1800	1800
	89	00	49	Other Revenue Expenditure	400	400
2210	**01**	**110**	**89**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	660800	633900
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	660800	633900
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	660800	633900
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**31**	**Bio-Medical Waste Management (Sub Head)**	0	0
	31	00	21	Materials and Supplies	600	600
2210	**06**	**101**	**31**	**Total - Bio-Medical Waste Management (Sub Head)**	600	600
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	600	600
2210	**06**			**Total - Public Health (Sub Major Head)**	600	600
2210				**TOTAL - MAJOR HEAD"2210"**	661400	634500
				TOTAL - REVENUE SECTION	661400	634500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**95**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	95	00	52	Machinery & Equipment	100	100
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	6000
	95	00	74	Furnitures and Fixtures	1500	1500
4210	**01**	**110**	**95**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	2600	7600
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	2600	7600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2600	7600
4210				**TOTAL - MAJOR HEAD"4210"**	2600	7600
				TOTAL - CAPITAL SECTION	2600	7600
				TOTAL - ARUNA ASAF ALI GOVT. HOSPITAL	664000	642100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DEEN DAYAL UPADHAYAY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**91**	**Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**		
	91	00	01	Salaries	1393800	1500000
	91	00	02	Wages	45000	30000
	91	00	05	Rewards	7500	7500
	91	00	06	Medical Treatment	100000	100000
	91	00	07	Allowances	1580000	1680000
	91	00	08	Leave Travel Concession	5500	7000
	91	00	11	Domestic Travel Expenses	5500	4200
	91	00	13	Office Expenses		
				Voted	390000	420000
				Charged	1000	1500
	91	00	14	Rent, Rates and Taxes for Land and Buildings	3500	3000
	91	00	16	Printing and Publication	500	15000
	91	00	19	Digital Equipment	2000	2000
	91	00	21	Materials and Supplies	330000	350000
	91	00	24	Fuel and Lubricants	3500	200
	91	00	28	Professional Services	2000	2000
	91	00	29	Repairs and Maintenance	40000	40000
	91	00	49	Other Revenue Expenditure	5000	3500
2210	**01**	**110**	**91**	**Total - Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**	3914800	4165900
				Voted	3913800	4164400
				Charged	1000	1500
2210	**01**	**110**	**45**	**Computerisation of Hospital records (Sub Head)**	0	0
	45	00	13	Office Expenses	500	400
	45	00	21	Materials and Supplies	500	400
2210	**01**	**110**	**45**	**Total - Computerisation of Hospital records (Sub Head)**	1000	800
2210	**01**	**110**	**44**	**Hospital waste management (DDUH) (Sub Head)**	0	0
	44	00	13	Office Expenses	500	500
	44	00	21	Materials and Supplies	1000	1000
2210	**01**	**110**	**44**	**Total - Hospital waste management (DDUH) (Sub Head)**	1500	1500
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	3917300	4168200
				Voted	3916300	4166700
				Charged	1000	1500
2210	**01**			**Total- Urban Health Services-Allopathy (Sub Major Head)**	3917300	4168200
				Voted	3916300	4166700
				Charged	1000	1500
2210				**TOTAL - MAJOR HEAD"2210"**	3917300	4168200
				Voted	3916300	4166700
				Charged	1000	1500
				TOTAL - REVENUE SECTION	3917300	4168200
				Voted	3916300	4166700
				Charged	1000	1500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**94**	**Deen Dayal Upadhayay Hospital (Sub Head)**		
	94	00	52	Machinery & Equipment	100	100
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	20000
4210	**01**	**110**	**94**	**Total - Deen Dayal Upadhayay Hospital (Sub Head)**	20100	20100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	20100	20100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	20100	20100
4210				**TOTAL - MAJOR HEAD"4210"**	20100	20100
				TOTAL - CAPITAL SECTION	20100	20100
				TOTAL - DEEN DAYAL UPADHAYAY HOSPITAL	3937400	4188300
				Voted	3936400	4186800
				Charged	1000	1500

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				GURU TEG BAHADUR MEDICAL COLLEGE AND HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**53**	**Guru Teg Bahadur Medical College and Hospital (Sub Head)**		
	53	00	01	Salaries	1600000	1700000
	53	00	02	Wages	610000	700000
	53	00	05	Rewards	16000	16000
	53	00	06	Medical Treatment	50000	80000
	53	00	07	Allowances	1750000	1870000
	53	00	08	Leave Travel Concession	25000	25000
	53	00	09	Training Expenses	1000	1000
	53	00	11	Domestic Travel Expenses	4000	2200
	53	00	13	Office Expenses		
				Voted	350000	310000
				Charged	55300	55300
	53	00	14	Rent, Rates and Taxes for Land and Buildings	11000	11000
	53	00	16	Printing and Publication	20000	36300
	53	00	18	Rent for Others	6800	6800
	53	00	21	Materials and Supplies	620000	660000
	53	00	24	Fuel and Lubricants	300	300
	53	00	28	Professional Services	2100	2100
	53	00	29	Repairs and Maintenance	35000	35000
	53	00	49	Other Revenue Expenditure	600	1200
2210	**01**	**110**	**53**	**Total- Guru Teg Bahadur Medical College and Hospital (Sub Head)**	5157100	5512200
				Voted	5101800	5456900
				Charged	55300	55300
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	5157100	5512200
				Voted	5101800	5456900
				Charged	55300	55300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	5157100	5512200
				Voted	5101800	5456900
				Charged	55300	55300
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**75**	**University College of Medical Sciences (Sub Head)**	0	0
	75	00	01	Salaries	100	100
	75	00	13	Office Expenses	100	100
2210	**05**	**105**	**75**	**Total - University College of Medical Sciences (Sub Head)**	200	200
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	200	200
2210	**05**			**Total- Medical Education, Training and Research (Sub Major Head)**	200	200
2210				**TOTAL - MAJOR HEAD"2210"**	5157300	5512400
				Voted	5102000	5457100
				Charged	55300	55300
				TOTAL - REVENUE SECTION	5157300	5512400
				Voted	5102000	5457100
				Charged	55300	55300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**93**	**Guru Teg Bahadur Medical College & Hospital (Sub Head)**		
	93	00	51	Motor Vehicles	0	500
	93	00	52	Machinery & Equipment	100	100
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	15900	43000
	93	00	74	Furnitures and Fixtures	2500	3000
4210	**01**	**110**	**93**	**Total - Guru Teg Bahadur Medical College & Hospital (Sub Head)**	18500	46600
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	18500	46600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	18500	46600
4210				**TOTAL - MAJOR HEAD"4210"**	18500	46600
				TOTAL - CAPITAL SECTION	18500	46600
				TOTAL - GURU TEG BAHADUR MEDICAL COLLEGE & HOSPITAL	5175800	5559000
				Voted	5120500	5503700
				Charged	55300	55300

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				GURU NANAK EYE CENTRE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**97**	**Guru Nanak Eye Centre (Sub Head)**		
	97	00	01	Salaries		
				Voted	198000	198000
				Charged	500	500
	97	00	02	Wages	8500	7500
	97	00	05	Rewards	1450	1500
	97	00	06	Medical Treatment	7500	6500
	97	00	07	Allowances	200000	200000
	97	00	08	Leave Travel Concession	800	850
	97	00	11	Domestic Travel Expenses	300	300
	97	00	13	Office Expenses	80000	80000
	97	00	16	Printing and Publication	2000	2500
	97	00	19	Digital Equipment	200	1190
	97	00	21	Materials and Supplies	80000	80000
	97	00	24	Fuel and Lubricants	500	500
	97	00	28	Professional Services	150	200
	97	00	29	Repairs and Maintenance	11000	12000
	97	00	49	Other Revenue Expenditure	50	60
2210	**01**	**110**	**97**	**Total - Guru Nanak Eye Centre (Sub Head)**	590950	591600
				Voted	590450	591100
				Charged	500	500
2210	**01**	**110**	**09**	**Amblyopical Free Delhi (Sub Head)**		
	09	00	49	Other Revenue Expenditure	0	4112
2210	**01**	**110**	**09**	**Total - Amblyopical Free Delhi (Sub Head)**	0	4112
2210	**01**	**110**	**08**	**Eye Donation Camp (Sub Head)**		
	08	00	49	Other Revenue Expenditure	1000	1000
2210	**01**	**110**	**08**	**Total - Eye Donation Camp (Sub Head)**	1000	1000
2210	**01**	**110**	**07**	**Annual Scientific Programme (Sub Head)**		
	07	00	49	Other Revenue Expenditure	0	200
2210	**01**	**110**	**07**	**Total - Annual Scientific Programme (Sub Head)**	0	200
2210	**01**	**110**	**06**	**Eye Donation Project (Sub Head)**		
	06	00	49	Other Revenue Expenditure	500	500
2210	**01**	**110**	**06**	**Total - Eye Donation Project (Sub Head)**	500	500
2210	**01**	**110**	**05**	**Training/ CME (Sub Head)**		
	05	00	09	Training Expenses	2000	500
2210	**01**	**110**	**05**	**Total - Training/ CME (Sub Head)**	2000	500
2210	**01**	**110**	**03**	**New Courses/ Units (Sub Head)**		
	03	00	49	Other Revenue Expenditure	1500	3000
2210	**01**	**110**	**03**	**Total - New Courses/ Units (Sub Head)**	1500	3000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	595950	600912
				Voted	595450	600412
				Charged	500	500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	595950	600912
				Voted	595450	600412
				Charged	500	500
2210				**TOTAL - MAJOR HEAD"2210"**	595950	600912
				Voted	595450	600412
				Charged	500	500
				TOTAL - REVENUE SECTION	595950	600912

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				Voted	595450	600412
				Charged	500	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**92**	**Guru Nanak Eye Centre (Sub Head)**		
	92	00	52	Machinery & Equipment	100	100
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	2000
4210	**01**	**110**	**92**	**Total - Guru Nanak Eye Centre (Sub Head)**	900	2100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	900	2100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	900	2100
4210				**TOTAL - MAJOR HEAD"4210"**	900	2100
				TOTAL - CAPITAL SECTION	900	2100
				TOTAL - GURU NANAK EYE CENTRE	596850	603012
				Voted	596350	602512
				Charged	500	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				MAULANA AZAD MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**77**		**Maulana Azad Medical College**		
	99	77	01	Salaries		
				Voted	1280000	1280000
				Charged		700
	99	77	02	Wages		
				Voted	50000	60000
				Charged	0	0
	99	77	05	Rewards	2400	2400
	99	77	06	Medical Treatment	30000	30000
	99	77	07	Allowances	1380000	1430000
	99	77	08	Leave Travel Concession	6000	6000
	99	77	09	Training Expenses	1000	1400
	99	77	11	Domestic Travel Expenses	4000	4500
	99	77	13	Office Expenses		
				Voted	284500	284500
				Charged	50	50
	99	77	14	Rent, Rates and Taxes for Land and Buildings	800	800
	99	77	16	Printing and Publication	1500	1500
	99	77	18	Rent for Others	5400	5400
	99	77	19	Digital Equipment	800	800
	99	77	21	Materials and Supplies	85000	85000
	99	77	24	Fuel and Lubricants	250	250
	99	77	28	Professional Services	500	500
	99	77	29	Repairs and Maintenance	7200	7200
	99	77	34	Scholarships	0	0
	99	77	49	Other Revenue Expenditure	4000	4000
	99	**99**		**Total - Maulana Azad Medical College**	3143400	3205000
				Voted	3143350	3204250
				Charged	50	750
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	3143400	3205000
				Voted	3143350	3204250
				Charged	50	750
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	3143400	3205000
				Voted	3143350	3204250
				Charged	50	750
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	3143400	3205000
				Voted	3143350	3204250
				Charged	50	750
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**89**	**Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	0	0
	89	00	02	Wages	0	0
	89	00	13	Office Expenses	0	0
	89	00	21	Materials and Supplies	100	100
2210	**06**	**107**	**89**	**Total - Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	100	100

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**06**	**107**			**Total - Public Health Laboratories (Minor Head)**	100	100
2210	**06**				**Total - Public Health (Sub Major Head)**	100	100
2210					**TOTAL - MAJOR HEAD"2210"**	3143500	3205100
					Voted	3143450	3204350
					Charged	50	750
					TOTAL - REVENUE SECTION	3143500	3205100
					Voted	3143450	3204350
					Charged	50	750
					CAPITAL SECTION :		
					MAJOR HEAD "4210"		
4210					**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**				**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**			**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**91**		**Maulana Azad Medical College (Sub Head)**		
	91	00	51		Motor Vehicles	0	0
	91	00	52		Machinery & Equipment	100	100
	91	00	71		Information, Computer, Telecommunications (ICT) Equipment	88000	88000
	91	00	74		Furnitures and Fixtures	4000	4000
	91	00	77		Other Fixed Assets	50000	25000
4210	**01**	**110**	**91**		**Total - Maulana Azad Medical College (Sub Head)**	142100	117100
4210	**01**	**110**			**Total - Hospitals & Dispensaries (Minor Head)**	142100	117100
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	142100	117100
4210					**TOTAL - MAJOR HEAD"4210"**	142100	117100
					TOTAL - CAPITAL SECTION	142100	117100
					TOTAL - MAULANA AZAD MEDICAL COLLEGE	3285600	3322200
					Voted	3285550	3321450
					Charged	50	750

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DEPARTMENT OF FOOD SAFETY		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**102**		**Prevention of Food Adulteration (Minor Head)**		
2210	**06**	**102**	**95**	**Implementation of prevention of Food Adulteration Act (Sub Head)**		
	95	00	01	Salaries	68000	53000
	95	00	02	Wages	1500	600
	95	00	05	Rewards	600	600
	95	00	06	Medical Treatment	3500	3500
	95	00	07	Allowances	56000	50000
	95	00	08	Leave Travel Concession	1200	1000
	95	00	09	Training Expenses	100	100
	95	00	11	Domestic Travel Expenses	350	500
	95	00	13	Office Expenses		
				Voted	40000	40000
				Charged	50	50
	95	00	14	Rent, Rates and Taxes for Land and Buildings	71000	71000
	95	00	16	Printing and Publication	300	400
	95	00	19	Digital Equipment	800	1000
	95	00	24	Fuel and Lubricants	300	300
	95	00	28	Professional Services	0	200
	95	00	29	Repairs and Maintenance	1500	1500
2210	**06**	**102**	**95**	**Total- Implementation of Prevention of Food Adulteration Act (Sub Head)**	245200	223750
				Voted	245150	223700
				Charged	50	50
2210	**06**	**102**	**87**	**Food & Drug Lab (Sub Head)**	0	0
	87	00	13	Office Expenses	1000	2000
	87	00	21	Materials and Supplies	2000	3000
2210	**06**	**102**	**87**	**Total - Food & Drug Lab (Sub Head)**	3000	5000
2210	**06**	**102**	**84**	**Strengthening of Food Safety Eco System (State Share) (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	5000	5000
2210	**06**	**102**	**84**	**Total - Strengthening of Food Safety Eco System (State Share) (Sub Head)**	5000	5000
2210	**06**	**102**		**Total - Prevention of Food Adulteration (Minor Head)**	253200	233750
				Voted	253150	233700
				Charged	50	50
2210	**06**			**Total - Public Health (Sub Major Head)**	253200	233750
				Voted	253150	233700
				Charged	50	50
2210				**TOTAL - MAJOR HEAD"2210"**	253200	233750
				Voted	253150	233700
				Charged	50	50
				TOTAL - REVENUE SECTION	253200	233750
				Voted	253150	233700
				Charged	50	50
				CAPITAL SECTION :		
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**00**	**001**	**99**	**Department of Food Safety (Sub Head)**		

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	99	00	71		Information, Computer, Telecommunications (ICT) Equipment	1000	1200
4210	**00**	**001**	**99**		**Total - Department of Food Safety (Sub Head)**	1000	1200
4210	**00**	**001**			**Total - Direction & Administration (Minor Head)**	1000	1200
4210					**TOTAL - MAJOR HEAD"4210"**	1000	1200
					TOTAL - CAPITAL SECTION	1000	1200
					TOTAL - DEPARTMENT OF FOOD SAFETY	254200	234950
					Voted	254150	234900
					Charged	50	50

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				DRUG CONTROL DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**104**		**Drug Control (Minor Head)**		
2210	**06**	**104**	**95**	**Drug Control Organisation (Sub Head)**		
	95	00	01	Salaries	65000	65000
	95	00	05	Rewards	300	300
	95	00	06	Medical Treatment	6000	6000
	95	00	07	Allowances	64000	64000
	95	00	08	Leave Travel Concession	2000	1000
	95	00	09	Training Expenses	6000	300
	95	00	11	Domestic Travel Expenses	600	400
	95	00	13	Office Expenses	6000	6000
	95	00	16	Printing and Publication	200	100
	95	00	18	Rent for Others	2000	1000
	95	00	19	Digital Equipment	1000	600
	95	00	21	Materials and Supplies	2600	2600
	95	00	24	Fuel and Lubricants	200	200
	95	00	28	Professional Services	250	150
	95	00	29	Repairs and Maintenance	2150	2000
	95	00	41	Secret Service Expenditure	100	100
	95	00	49	Other Revenue Expenditure	200	100
2210	**06**	**104**	**95**	**Total - Drug Control Organisation (Sub Head)**	158600	149850
2210	**06**	**104**	**94**	**Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**		
	94	00	05	Rewards	1000	1000
2210	**06**	**104**	**94**	**Total - Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**	1000	1000
2210	**06**	**104**		**Total - Drug Control (Minor Head)**	159600	150850
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**92**	**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	27	Minor civil and electric Works	600	36000
2210	**06**	**107**	**92**	**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	600	36000
2210	**06**	**107**	**91**	**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	27	Minor civil and electric Works	400	24000
2210	**06**	**107**	**91**	**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	400	24000
2210	**06**	**107**		**Total - Public Health Laboratories (Minor Head)**	1000	60000
2210	**06**			**Total - Public Health (Sub Major Head)**	160600	210850
2210				**TOTAL - MAJOR HEAD"2210"**	160600	210850
				TOTAL - REVENUE SECTION	160600	210850
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**107**		**Public Health Laboratories (Minor Head)**		
4210	**04**	**107**	**95**	**Drug Control Department (Sub Head)**		
	95	00	52	Machinery & Equipment	450	800
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	6000

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**04**	**107**	**95**		**Total - Drug Control Department (Sub Head)**	5450	6800
4210	**04**	**107**	**92**		**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	52		Machinery & Equipment	600	21000
4210	**04**	**107**	**92**		**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	600	21000
4210	**04**	**107**	**91**		**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	52		Machinery & Equipment	400	14000
4210	**04**	**107**	**91**		**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	400	14000
4210	**04**	**107**			**Total - Public Health Laboratories (Minor Head)**	6450	41800
4210	**04**				**Total - Public Health (Sub Major Head)**	6450	41800
4210					**TOTAL - MAJOR HEAD"4210"**	6450	41800
					TOTAL - CAPITAL SECTION	6450	41800
					TOTAL - DRUG CONTROL DEPARTMENT	167050	252650

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
					DIRECTORATE OF FAMILY WELFARE		
					REVENUE SECTION :		
					MAJOR HEAD "2211"		
2211					**Family Welfare (Major head)**		
2211	**00**	**001**			**Direction & Administration (Minor Head)**		
2211	**00**	**001**	**91**		**Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	0	0
	91	00	19		Digital Equipment	1000	200
	91	00	26		Advertising and Publicity	2500	2500
	91	00	49		Other Revenue Expenditure	2000	2000
2211	**00**	**001**	**91**		**Total - Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	5500	4700
2211	**00**	**001**	**89**		**Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	0	0
	89	00	01		Salaries	32239	21929
	89	00	05		Rewards	180	210
	89	00	06		Medical Treatment	0	0
	89	00	07		Allowances	27063	22305
	89	00	08		Leave Travel Concession	0	0
	89	00	11		Domestic Travel Expenses	0	0
2211	**00**	**001**	**89**		**Total - Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	59482	44444
2211	**00**	**001**			**Total - Direction & Administration (Minor Head)**	64982	49144
2211	**00**	**003**			**Training (Minor Head)**		
2211	**00**	**003**	**78**		**Health & Family Welfare Training Centres (CSS) (Sub Head)**	0	0
	78	00	01		Salaries	1267	0
	78	00	05		Rewards	0	0
	78	00	06		Medical Treatment	0	0
	78	00	07		Allowances	933	0
	78	00	08		Leave Travel Concession	0	0
	78	00	13		Office Expenses	0	0
2211	**00**	**003**	**78**		**Total - Health & Family Welfare Training Centres (CSS) (Sub Head)**	2200	0
2211	**00**	**003**			**Total - Training (Minor Head)**	2200	0
2211	**00**	**101**			**Rural Family Welfare Services (Minor Head)**		
2211	**00**	**101**	**78**		**Sub Centre (CSS) (Sub Head)**	0	0
	78	00	31		Grants-in-aid-General	20419	10186
2211	**00**	**101**	**78**		**Total - Sub Centre (CSS) (Sub Head)**	20419	10186
2211	**00**	**101**	**76**		**Rural family welfare services (Sub Head)**	0	0
	76	00	31		Grants-in-aid-General	48700	16000
2211	**00**	**101**	**76**		**Total - Rural family welfare services (Sub Head)**	48700	16000
2211	**00**	**101**			**Total - Rural Family Welfare Services (Minor Head)**	69119	26186
2211	**00**	**102**			**Urban Family Welfare Services (Minor Head)**		
2211	**00**	**102**	**80**		**Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	80	00	31		Grants-in-aid-General	215533	98965
2211	**00**	**102**	**80**		**Total - Urban Family Welfare Centres (CSS) (Sub Head)**	215533	98965
2211	**00**	**102**	**78**		**Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	78	00	31		Grants-in-aid-General	106427	48029
2211	**00**	**102**	**78**		**Total - Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	106427	48029
2211	**00**	**102**	**76**		**Expenditure on Post-Partum units in Hospitals (Sub Head)**	0	0
	76	00	01		Salaries		
					Voted	26938	27779
					Charged		105000
	76	00	05		Rewards	60	80

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	76	00	06		Medical Treatment	5000	3500
	76	00	07		Allowances		
					Voted	31628	32116
					Charged		70000
	76	00	08		Leave Travel Concession	1000	1000
	76	00	11		Domestic Travel Expenses	400	400
	76	00	13		Office Expenses	5000	4920
	76	00	16		Printing and Publication	100	100
	76	00	18		Rent for Others	2510	2400
	76	00	19		Digital Equipment	200	1050
	76	00	24		Fuel and Lubricants	5	5
	76	00	28		Professional Services	1000	400
	76	00	29		Repairs and Maintenance	250	225
	76	00	49		Other Revenue Expenditure		
					Voted	180	300
					Charged	1000	1000
2211	**00**	**102**	**76**		**Total - Expenditure on Post-Partum units in Hospitals (Sub Head)**	75271	250275
					Voted	74271	74275
					Charged	1000	176000
2211	**00**	**102**	**75**		**Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**		
	75	00	31		Grants-in-aid-General	50000	39000
2211	**00**	**102**	**75**		**Total - Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**	50000	39000
2211	**00**	**102**	**74**		**Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	0	0
	74	00	01		Salaries	21784	3360
	74	00	05		Rewards	40	40
	74	00	06		Medical Treatment	0	0
	74	00	07		Allowances	33644	3420
	74	00	08		Leave Travel Concession	0	0
	74	00	11		Domestic Travel Expenses	0	0
2211	**00**	**102**	**74**		**Total - Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	55468	6820
2211	**00**	**102**			**Total - Urban Family Welfare Services (Minor Head)**	502699	443089
					Voted	501699	267089
					Charged	1000	176000
2211	**00**	**103**			**Maternity and Child Health (Minor Head)**		
2211	**00**	**103**	**80**		**Special Immunisation Programme MMR (Sub Head)**	0	0
	80	00	21		Materials and Supplies	2500	2500
2211	**00**	**103**	**80**		**Total -Special Immunisation Programme MMR (Sub Head)**	2500	2500
2211	**00**	**103**	**75**		**Pulse Polio Immunisation (Sub Head)**	0	0
	75	00	21		Materials and Supplies	500	500
2211	**00**	**103**	**75**		**Total - Pulse Polio Immunisation (Sub Head)**	500	500
2211	**00**	**103**			**Total -Maternity and Child Health (Minor Head)**	3000	3000
2211	**00**	**800**			**Other Expenditure (Minor Head)**		
2211	**00**	**800**	**95**		**Grant-in-aid to State Health Society (Delhi) (Sub Head)**		
	95	00	36		Grants-in-aid-Salaries	1200000	1325000
2211	**00**	**800**	**95**		**Total : Grant-in-aid to State Health Society (Delhi) (Sub Head)**	1200000	1325000
2211	**00**	**800**			**Total -Other Expenditure (Minor Head)**	1200000	1325000
2211					**TOTAL - MAJOR HEAD"2211"**	1842000	1846419
					Voted	1841000	1670419
					Charged	1000	176000
					TOTAL - REVENUE SECTION	1842000	1846419

		(Rs. In Thousand)
Demand No. 7	**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
Voted	1841000	1670419
Charged	1000	176000
TOTAL - DIRECTORATE OF FAMILY WELFARE	1842000	1846419
Voted	1841000	1670419
Charged	1000	176000

					Budget Estimates	Revised Estimates
						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				SANJAY GANDHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
2210	**01**	**110**	**62**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	62	00	01	Salaries		
				Voted	620000	620000
				Charged	200	200
	62	00	02	Wages	160000	190000
	62	00	05	Rewards	3000	3000
	62	00	06	Medical Treatment	7500	20000
	62	00	07	Allowances	580000	600000
	62	00	08	Leave Travel Concession	6000	6000
	62	00	09	Training Expenses	11000	11000
	62	00	11	Domestic Travel Expenses	300	300
	62	00	12	Foreign Travel Expenses	0	0
	62	00	13	Office Expenses		
				Voted	210000	210000
				Charged	1000	1000
	62	00	16	Printing and Publication	1500	1500
	62	00	19	Digital Equipment	300	300
	62	00	21	Materials and Supplies	130000	140000
	62	00	24	Fuel and Lubricants	300	300
	62	00	28	Professional Services	2000	1500
	62	00	29	Repairs and Maintenance	20000	20000
	62	00	34	Scholarships	30000	40000
	62	00	49	Other Revenue Expenditure	5000	5000
2210	**01**	**110**	**62**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	1788100	1870100
				Voted	1786900	1868900
				Charged	1200	1200
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	1788100	1870100
				Voted	1786900	1868900
				Charged	1200	1200
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	1788100	1870100
				Voted	1786900	1868900
				Charged	1200	1200
2210				**TOTAL - MAJOR HEAD"2210"**	1788100	1870100
				Voted	1786900	1868900
				Charged	1200	1200
				TOTAL - REVENUE SECTION	1788100	1870100
				Voted	1786900	1868900
				Charged	1200	1200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**90**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	90	00	52	Machinery & Equipment	100	100
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	90	00	74	Furnitures and Fixtures	3000	28400
4210	**01**	**110**	**90**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	6100	31500
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	6100	31500

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	6100	31500
4210					**TOTAL - MAJOR HEAD"4210"**	6100	31500
					TOTAL - CAPITAL SECTION	6100	31500
					TOTAL - SANJAY GANDHI MEMORIAL HOSPITAL	1794200	1901600
					Voted	1793000	1900400
					Charged	1200	1200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**72**	**Grant-in-aid to ISM Institutions (Sub Head)**		
	72	00	31	Grants-in-aid-General	2200	2200
	72	00	36	Grants-in-aid-Salaries	2200	2200
2210	**02**	**101**	**72**	**Total : Grant-in-aid to ISM Institutions (Sub Head)**	4400	4400
2210	**02**	**101**	**69**	**Directorate of AYUSH (Sub Head)**		
	69	00	01	Salaries	145000	140000
	69	00	05	Rewards	400	400
	69	00	06	Medical Treatment	5000	6000
	69	00	07	Allowances	170000	165000
	69	00	08	Leave Travel Concession	2500	1750
	69	00	09	Training Expenses	400	400
	69	00	11	Domestic Travel Expenses	500	500
	69	00	13	Office Expenses	18000	18000
	69	00	16	Printing and Publication	500	1100
	69	00	18	Rent for Others	1500	1700
	69	00	19	Digital Equipment	400	400
	69	00	21	Materials and Supplies	90000	90000
	69	00	24	Fuel and Lubricants	120	120
	69	00	28	Professional Services	200	200
	69	00	29	Repairs and Maintenance	280	200
	69	00	49	Other Revenue Expenditure	500	500
2210	**02**	**101**	**69**	**Total - Directorate of AYUSH (Sub Head)**	435300	426270
2210	**02**	**101**	**60**	**GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**		
	60	00	31	Grants-in-aid-General	80000	80000
	60	00	35	Grants for creation of capital assets	31641	31641
	60	00	36	Grants-in-aid-Salaries	363000	480000
	60	**98**		**Repairs and Maintenance**		
	60	98	31	Grants-in-aid-General	20000	20000
2210	**02**	**101**	**60**	**Total : GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**	494641	611641
2210	**02**	**101**	**58**	**Delhi State Ayush Society (CSS) (Sub Head)**		
	58	00	31	Grants-in-aid-General	0	146404
	58	00	35	Grants for creation of capital assets	0	12000
	58	00	36	Grants-in-aid-Salaries	0	0
2210	**02**	**101**	**58**	**Total : Delhi State Ayush Society (CSS) (Sub Head)**	0	158404
2210	**02**	**101**	**57**	**Delhi State Ayush Society (State Share) (Sub Head)**		
	57	00	31	Grants-in-aid-General	0	97602
	57	00	35	Grants for creation of capital assets	0	8000
	57	00	36	Grants-in-aid-Salaries	0	0
2210	**02**	**101**	**57**	**Total : Delhi State Ayush Society (State Share) (Sub Head)**	0	105602
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	934341	1306317
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**75**	**Grant -in-aid to Homoeopathic Institutions/NGO (Sub Head)**		
	75	00	31	Grants-in-aid-General	800	800
	75	00	36	Grants-in-aid-Salaries	1700	1700

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
2210	**02**	**102**	**75**	**Total : Grant -in-aid to Homoeopathic Institutions`/NGO (Sub Head)**	2500	2500
2210	**02**	**102**	**63**	**Homoeopathic Dispensaries (Sub Head)**		
	63	00	01	Salaries	241900	241856
	63	00	05	Rewards	600	600
	63	00	06	Medical Treatment	5000	9000
	63	00	07	Allowances	284100	296659
	63	00	08	Leave Travel Concession	1500	1500
	63	00	09	Training Expenses	300	300
	63	00	11	Domestic Travel Expenses	100	250
	63	00	13	Office Expenses		
				Voted	45000	48012
				Charged		25
	63	00	14	Rent, Rates and Taxes for Land and Buildings	75	75
	63	00	16	Printing and Publication	500	500
	63	00	18	Rent for Others	1425	1425
	63	00	21	Materials and Supplies	10000	10000
	63	00	28	Professional Services	100	100
	63	00	29	Repairs and Maintenance	200	190
	63	00	49	Other Revenue Expenditure	1200	1600
2210	**02**	**102**	**63**	**Total - Homoeopathic Dispensaries (Sub Head)**	592000	612092
				Voted	592000	612067
				Charged	0	25
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	594500	614592
				Voted	594500	614567
				Charged	0	25
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	1528841	1920909
				Voted	1528841	1920884
				Charged	0	25
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**101**		**Ayurveda (Minor Head)**		
2210	**05**	**101**	**86**	**Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**		
	86	**98**		**Essential Medicines to AYUSH Dispenseries (CSS)**	0	0
	86	98	31	Grant-in-aid to EDMC - General	0	0
	86	**98**		**Total - Essential Medicines to AYUSH Dispenseries (CSS)**	0	0
2210	**05**	**101**	**86**	**Total - Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**	0	0
2210	**05**	**101**		**Total - Ayurveda (Minor Head)**	0	0
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	1528841	1920909
				Voted	1528841	1920884
				Charged	0	25
				TOTAL - REVENUE SECTION	1528841	1920909
				Voted	1528841	1920884
				Charged	0	25
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**200**		**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**90**	**Directorate of AYUSH (Sub Head)**		
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	90	00	74	Furnitures and Fixtures	1600	1600
4210	**01**	**200**	**90**	**Total - Directorate of AYUSH (Sub Head)**	3100	3100
4210	**01**	**200**	**89**	**Homoeopathic Dispensaries (Sub Head)**		
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	89	00	74	Furnitures and Fixtures	1500	1500
4210	**01**	**200**	**89**	**Total - Homoeopathic Dispensaries (Sub Head)**	2500	2500
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	5600	5600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	5600	5600
4210				**TOTAL - MAJOR HEAD"4210"**	5600	5600
				TOTAL - CAPITAL SECTION	5600	5600
				TOTAL - DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)	1534441	1926509
				Voted	1534441	1926484
				Charged	0	25

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				DR. BABA SAHEB AMBEDKAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**67**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	67	00	01	Salaries	990000	990000
	67	00	02	Wages	88000	91000
	67	00	05	Rewards	8000	8000
	67	00	06	Medical Treatment	33000	33000
	67	00	07	Allowances	1110000	1150000
	67	00	08	Leave Travel Concession	11000	11000
	67	00	09	Training Expenses	3300	3300
	67	00	11	Domestic Travel Expenses	2750	2750
	67	00	12	Foreign Travel Expenses	100	100
	67	00	13	Office Expenses		
				Voted	430000	430000
				Charged	1650	1650
	67	00	14	Rent, Rates and Taxes for Land and Buildings	11000	11000
	67	00	19	Digital Equipment	2000	2000
	67	00	21	Materials and Supplies	300000	300000
	67	00	24	Fuel and Lubricants	200	200
	67	00	28	Professional Services	1000	1000
	67	00	29	Repairs and Maintenance	10000	10000
	67	00	49	Other Revenue Expenditure	500	500
2210	**01**	**110**	**67**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	3002500	3045500
				Voted	3000850	3043850
				Charged	1650	1650
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	3002500	3045500
				Voted	3000850	3043850
				Charged	1650	1650
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	3002500	3045500
				Voted	3000850	3043850
				Charged	1650	1650
2210				**TOTAL - MAJOR HEAD"2210"**	3002500	3045500
				Voted	3000850	3043850
				Charged	1650	1650
				TOTAL - REVENUE SECTION	3002500	3045500
				Voted	3000850	3043850
				Charged	1650	1650
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**87**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	87	00	52	Machinery & Equipment	100	100
	87	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**87**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	2100	2100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	2100	2100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2100	2100
4210				**TOTAL - MAJOR HEAD"4210"**	2100	2100
				TOTAL - CAPITAL SECTION	2100	2100
				TOTAL - DR. BABA SAHEB AMBEDKAR HOSPITAL	3004600	3047600

		(Rs. In Thousand)
Demand No. 7	**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
Voted	3002950	3045950
Charged	1650	1650

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**68**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	0	0
	68	00	01	Salaries	210000	215000
	68	00	05	Rewards	1000	1000
	68	00	06	Medical Treatment	6000	6000
	68	00	07	Allowances	185000	212000
	68	00	08	Leave Travel Concession	3000	3000
	68	00	09	Training Expenses	350	350
	68	00	11	Domestic Travel Expenses	550	550
	68	00	13	Office Expenses		
				Voted	100000	115000
				Charged	200	200
	68	00	19	Digital Equipment	500	500
	68	00	21	Materials and Supplies	30000	30000
	68	00	28	Professional Services	600	600
	68	00	29	Repairs and Maintenance	2000	2000
	68	00	34	Scholarships	0	0
	68	00	49	Other Revenue Expenditure	8000	8000
2210	**05**	**105**	**68**	**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	547200	594200
				Voted	547000	594000
				Charged	200	200
2210	**05**	**105**	**66**	**Bio Medical Waste Management (Sub Head)**		
	66	00	21	Materials and Supplies	100	200
2210	**05**	**105**	**66**	**Total - Bio Medical Waste Management (Sub Head)**	100	200
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	547300	594400
				Voted	547100	594200
				Charged	200	200
2210	**05**			**Total - Medical Education, Training and Research (Sub Major Head)**	547300	594400
				Voted	547100	594200
				Charged	200	200
2210				**TOTAL - MAJOR HEAD"2210"**	547300	594400
				Voted	547100	594200
				Charged	200	200
				TOTAL - REVENUE SECTION	547300	594400
				Voted	547100	594200
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**67**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**		
	67	00	52	Machinery & Equipment	100	100
	67	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
	67	00	74	Furnitures and Fixtures	300	300

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**	**67**		**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	2900	2900
4210	**01**	**110**			**Total - Hospitals & Dispensaries (Minor Head)**	2900	2900
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	2900	2900
4210					**TOTAL - MAJOR HEAD"4210"**	2900	2900
					TOTAL - CAPITAL SECTION	2900	2900
					TOTAL - DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL	550200	597300
					Voted	550000	597100
					Charged	200	200

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						(Rs. In Thousand)
				SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**17**	**Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**		
	17	00	01	Salaries	202400	202400
	17	00	02	Wages	7200	7600
	17	00	05	Rewards	1000	1000
	17	00	06	Medical Treatment	4000	8000
	17	00	07	Allowances	245000	245000
	17	00	08	Leave Travel Concession	2400	2400
	17	00	09	Training Expenses	200	200
	17	00	11	Domestic Travel Expenses	550	550
	17	00	13	Office Expenses		
				Voted	95000	85000
				Charged	3300	3300
	17	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	17	00	16	Printing and Publication	1500	1500
	17	00	19	Digital Equipment	100	100
	17	00	21	Materials and Supplies	42000	42000
	17	00	28	Professional Services	100	100
	17	00	29	Repairs and Maintenance	1800	1800
	17	00	34	Scholarships	0	0
	17	00	49	Other Revenue Expenditure	1100	1100
2210	**01**	**110**	**17**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	607750	602150
				Voted	604450	598850
				Charged	3300	3300
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	607750	602150
				Voted	604450	598850
				Charged	3300	3300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	607750	602150
				Voted	604450	598850
				Charged	3300	3300
2210				**TOTAL - MAJOR HEAD"2210"**	607750	602150
				Voted	604450	598850
				Charged	3300	3300
				TOTAL - REVENUE SECTION	607750	602150
				Voted	604450	598850
				Charged	3300	3300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**86**	**Shri Dadadev Matri Avam Shishu Chikitsalaya (Sub Head)**		
	86	00	52	Machinery & Equipment	100	100
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1500
	86	00	74	Furnitures and Fixtures	1000	1000
	86	00	77	Other Fixed Assets	50	50
4210	**01**	**110**	**86**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	2150	2650
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2150	2650

					Description	Budget Estimates 2025-26	Revised Estimates 2025-26
							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	2150	2650
4210					**TOTAL - MAJOR HEAD"4210"**	2150	2650
					TOTAL - CAPITAL SECTION	2150	2650
					TOTAL - SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	609900	604800
					Voted	606600	601500
					Charged	3300	3300

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				Dr. HEDGEWAR AROGYA SANSTHAN		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**27**	**Dr. Hedgewar Aerogya Sansthan (Sub Head)**		
	27	00	01	Salaries	350000	348071
	27	00	02	Wages		
				Voted	65000	65000
				Charged	100	100
	27	00	05	Rewards	2500	2500
	27	00	06	Medical Treatment	12500	12500
	27	00	07	Allowances	420000	500000
	27	00	08	Leave Travel Concession	3500	3500
	27	00	09	Training Expenses	400	400
	27	00	11	Domestic Travel Expenses	400	400
	27	00	13	Office Expenses		
				Voted	130000	122690
				Charged	1000	1000
	27	00	14	Rent, Rates and Taxes for Land and Buildings	1330	1300
	27	00	16	Printing and Publication	4000	4000
	27	00	18	Rent for Others	720	599
	27	00	19	Digital Equipment	1500	1500
	27	00	21	Materials and Supplies	45000	45000
	27	00	24	Fuel and Lubricants	50	30
	27	00	28	Professional Services	150	89
	27	00	29	Repairs and Maintenance	2700	3684
	27	00	49	Other Revenue Expenditure	1150	1237
2210	**01**	**110**	**27**	**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	1042000	1113600
				Voted	1040900	1112500
				Charged	1100	1100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1042000	1113600
				Voted	1040900	1112500
				Charged	1100	1100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1042000	1113600
				Voted	1040900	1112500
				Charged	1100	1100
2210				**TOTAL - MAJOR HEAD"2210"**	1042000	1113600
				Voted	1040900	1112500
				Charged	1100	1100
				TOTAL - REVENUE SECTION	1042000	1113600
				Voted	1040900	1112500
				Charged	1100	1100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**85**	**Dr. Hedgewar Arogya Sansthan (Sub Head)**		
	85	00	51	Motor Vehicles	1000	1000
	85	00	52	Machinery & Equipment	100	100
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	85	00	74	Furnitures and Fixtures	500	500
4210	**01**	**110**	**85**	**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	2600	2600

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2600	2600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2600	2600
4210				**TOTAL - MAJOR HEAD"4210"**	2600	2600
				TOTAL - CAPITAL SECTION	2600	2600
				TOTAL - DR. HEDGEWAR AROGYA SANSTHAN	1044600	1116200
				Voted	1043500	1115100
				Charged	1100	1100

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				SARDAR BALLABH BHAI PATEL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**30**	**Sardar Ballabh Bhai Patel Hospital (Sub Head)**		
	30	00	01	Salaries	216400	204400
	30	00	02	Wages	20000	20000
	30	00	05	Rewards	1000	1000
	30	00	06	Medical Treatment	4500	8000
	30	00	07	Allowances	266400	265400
	30	00	08	Leave Travel Concession	3000	3000
	30	00	11	Domestic Travel Expenses	100	100
	30	00	13	Office Expenses		
				Voted	55000	55000
				Charged	10	10
	30	00	14	Rent, Rates and Taxes for Land and Buildings	600	600
	30	00	16	Printing and Publication	1500	1500
	30	00	19	Digital Equipment	490	490
	30	00	21	Materials and Supplies	45000	45000
	30	00	24	Fuel and Lubricants	100	100
	30	00	28	Professional Services	500	500
	30	00	29	Repairs and Maintenance	1500	1500
	30	00	49	Other Revenue Expenditure	2000	2000
2210	**01**	**110**	**30**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	618100	608600
				Voted	618090	608590
				Charged	10	10
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	618100	608600
				Voted	618090	608590
				Charged	10	10
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	618100	608600
				Voted	618090	608590
				Charged	10	10
				TOTAL - REVENUE SECTION	618100	608600
				Voted	618090	608590
				Charged	10	10
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**83**	**Sardar Bhallabh Bhai Patel Hospital (Sub Head)**		
	83	00	52	Machinery & Equipment	100	100
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**83**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	1100	1100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1100	1100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1100	1100
4210				**TOTAL - MAJOR HEAD"4210"**	1100	1100
				TOTAL - CAPITAL SECTION	1100	1100
				TOTAL - SARDAR BHALLABH BHAI PATEL HOSPITAL	619200	609700
				Voted	619190	609690
				Charged	10	10

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				ATTAR SEN HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**26**	**Attar Sen Hospital (Sub Head)**		
	26	00	01	Salaries	42500	42500
	26	00	02	Wages	2000	1400
	26	00	05	Rewards	250	200
	26	00	06	Medical treatment	2000	2200
	26	00	07	Allowances	42500	42500
	26	00	08	Leave Travel Concession	500	500
	26	00	09	Training Expenses	100	100
	26	00	11	Domestic Travel Expenses	100	100
	26	00	13	Office Expenses	10000	10000
	26	00	14	Rent, Rates and Taxes for Land and Buildings	100	35
	26	00	16	Printing and Publication	200	50
	26	00	18	Rent for Others	500	200
	26	00	19	Digital Equipment	500	200
	26	00	21	Materials and Supplies	3000	5000
	26	00	28	Professional Services	200	100
	26	00	29	Repairs and Maintenance	800	400
	26	00	49	Other Revenue Expenditure	300	300
2210	**01**	**110**	**26**	**Total - Attar Sen Hospital (Sub Head)**	105550	105785
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	105550	105785
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	105550	105785
2210				**TOTAL - MAJOR HEAD"2210"**	105550	105785
				TOTAL - REVENUE SECTION	105550	105785
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**82**	**Attar Sen Hospital (Sub Head)**		
	82	00	52	Machinery & Equipment	100	100
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
4210	**01**	**110**	**82**	**Total - Attar Sen Hospital (Sub Head)**	600	600
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	600	600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	600	600
4210				**TOTAL - MAJOR HEAD"4210"**	600	600
				TOTAL - CAPITAL SECTION	600	600
				TOTAL - ATTAR SEN HOSPITAL	106150	106385

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				BHAGWAN MAHAVIR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**29**	**Bhagwan Mahavir Hospital (Sub Head)**		
	29	00	01	Salaries	380000	380000
	29	00	02	Wages	37200	34000
	29	00	05	Rewards	2000	2000
	29	00	06	Medical Treatment	6000	9000
	29	00	07	Allowances	410000	420000
	29	00	08	Leave Travel Concession	5000	5000
	29	00	09	Training Expenses	100	100
	29	00	11	Domestic Travel Expenses	500	500
	29	00	13	Office Expenses		
				Voted	210000	210000
				Charged	20	10
	29	00	14	Rent, Rates and Taxes for Land and Buildings	3000	3000
	29	00	16	Printing and Publication	2000	2000
	29	00	18	Rent for Others	100	100
	29	00	19	Digital Equipment	200	500
	29	00	21	Materials and Supplies	80000	80000
	29	00	24	Fuel and Lubricants	220	100
	29	00	28	Professional Services	300	300
	29	00	29	Repairs and Maintenance	5000	5000
	29	00	49	Other Revenue Expenditure	1860	1800
2210	**01**	**110**	**29**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	1143500	1153410
				Voted	1143480	1153400
				Charged	20	10
2210	**01**	**110**	**02**	**Skill Development Lab (Sub Head)**		
	02	00	09	Training Expenses	100	100
2210	**01**	**110**	**02**	**Total - Skill Development Lab (Sub Head)**	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1143600	1153510
				Voted	1143580	1153500
				Charged	20	10
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1143600	1153510
				Voted	1143580	1153500
				Charged	20	10
2210				**TOTAL - MAJOR HEAD"2210"**	1143600	1153510
				Voted	1143580	1153500
				Charged	20	10
				TOTAL - REVENUE SECTION	1143600	1153510
				Voted	1143580	1153500
				Charged	20	10
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**81**	**Bhagwan Mahavir Hospital (Sub Head)**		
	81	00	52	Machinery & Equipment	100	100
4210	**01**	**110**	**81**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	100	100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	100	100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	100	100

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210					**TOTAL - MAJOR HEAD"4210"**	100	100
					TOTAL - CAPITAL SECTION	100	100
					TOTAL - BHAGWAN MAHAVIR HOSPITAL	1143700	1153610
					Voted	1143680	1153600
					Charged	20	10

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				MALVIYA NAGAR COLONY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**77**	**Malviya Nagar Colony Hospital (Sub Head)**		
	77	00	01	Salaries	249000	249000
	77	00	02	Wages	30000	15000
	77	00	05	Rewards	1500	1500
	77	00	06	Medical Treatment	6000	5000
	77	00	07	Allowances	300000	300000
	77	00	08	Leave Travel Concession	2000	2000
	77	00	09	Training Expenses	100	100
	77	00	11	Domestic Travel Expenses	300	300
	77	00	13	Office Expenses	80000	90000
	77	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
	77	00	16	Printing and Publication	1500	1500
	77	00	18	Rent for Others	1300	1300
	77	00	19	Digital Equipment	500	500
	77	00	21	Materials and Supplies	100000	100000
	77	00	28	Professional Services	300	300
	77	00	29	Repairs and Maintenance	2500	2500
	77	00	49	Other Revenue Expenditure	700	1000
2210	**01**	**110**	**77**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	777200	771500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	777200	771500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	777200	771500
2210				**TOTAL - MAJOR HEAD"2210"**	777200	771500
				TOTAL - REVENUE SECTION	777200	771500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**80**	**Malviya Nagar Colony Hospital (Sub Head)**		
	80	00	52	Machinery & Equipment	100	100
	80	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1500
	80	00	74	Furnitures and Fixtures	500	500
4210	**01**	**110**	**80**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	1600	2100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1600	2100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1600	2100
4210				**TOTAL - MAJOR HEAD"4210"**	1600	2100
				TOTAL - CAPITAL SECTION	1600	2100
				TOTAL - MALVIYA NAGAR COLONY HOSPITAL	778800	773600

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				ACHARYA BHIKSHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**	**78**	**Acharya Bhikshu Hospital (Sub Head)**		
	78	00	01	Salaries	280000	266105
	78	00	02	Wages	40000	30000
	78	00	05	Rewards	1500	1500
	78	00	06	Medical Treatment	9000	12000
	78	00	07	Allowances	320000	326845
	78	00	08	Leave Travel Concession	5000	4000
	78	00	09	Training Expenses	1500	1000
	78	00	11	Domestic Travel Expenses	500	400
	78	00	13	Office Expenses		
				Voted	115000	115000
				Charged	100	100
	78	00	14	Rent, Rates and Taxes for Land and Buildings	2500	2000
	78	00	18	Rent for Others	0	700
	78	00	19	Digital Equipment	2500	2500
	78	00	21	Materials and Supplies	50000	70000
	78	00	24	Fuel and Lubricants	400	250
	78	00	28	Professional Services	500	300
	78	00	29	Repairs and Maintenance	4000	4000
	78	00	49	Other Revenue Expenditure	2000	2000
2210	**01**	**110**	**78**	**Total - Acharya Bhikshu Hospital (Sub Head)**	834500	838700
				Voted	834400	838600
				Charged	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	834500	838700
				Voted	834400	838600
				Charged	100	100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	834500	838700
				Voted	834400	838600
				Charged	100	100
				TOTAL - REVENUE SECTION	834500	838700
				Voted	834400	838600
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**79**	**Acharya Bhikshu Hospital (Sub Head)**		
	79	00	52	Machinery & Equipment	100	100
4210	**01**	**110**	**79**	**Total - Acharya Bhikshu Hospital (Sub Head)**	100	100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	100	100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	100	100
				TOTAL - CAPITAL SECTION	100	100
				TOTAL - ACHARYA BHIKSHU HOSPITAL	834600	838800
				Voted	834500	838700
				Charged	100	100

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				JAG PRAVESH CHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**23**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	23	00	01	Salaries	280000	280000
	23	00	02	Wages	30000	30000
	23	00	05	Rewards	2000	1500
	23	00	06	Medical Treatment	12000	12000
	23	00	07	Allowances	310000	320000
	23	00	08	Leave Travel Concession	3000	1500
	23	00	09	Training Expenses	200	200
	23	00	11	Domestic Travel Expenses	600	600
	23	00	13	Office Expenses		
				Voted	160000	170000
				Charged	500	7500
	23	00	18	Rent for Others	50	0
	23	00	21	Materials and Supplies	60000	60000
	23	00	28	Professional Services	200	200
	23	00	29	Repairs and Maintenance	6000	6000
	23	00	49	Other Revenue Expenditure	1000	600
2210	**01**	**110**	**23**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	865550	890100
				Voted	865050	882600
				Charged	500	7500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	865550	890100
				Voted	865050	882600
				Charged	500	7500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	865550	890100
				Voted	865050	882600
				Charged	500	7500
2210				**TOTAL - MAJOR HEAD"2210"**	865550	890100
				Voted	865050	882600
				Charged	500	7500
				TOTAL - REVENUE SECTION	865550	890100
				Voted	865050	882600
				Charged	500	7500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**78**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	78	00	52	Machinery & Equipment	100	100
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	5000
4210	**01**	**110**	**78**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	2100	5100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2100	5100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2100	5100
4210				**TOTAL - MAJOR HEAD"4210"**	2100	5100
				TOTAL - CAPITAL SECTION	2100	5100
				TOTAL - JAG PRAVESH CHANDRA HOSPITAL	867650	895200
				Voted	867150	887700
				Charged	500	7500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DR.N.C. JOSHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**85**	**Dr. N.C.Joshi Memorial Hospital (Sub Head)**		
	85	00	01	Salaries	115500	118303
	85	00	02	Wages	2600	3000
	85	00	05	Rewards	600	600
	85	00	06	Medical Treatment	3500	4300
	85	00	07	Allowances	140000	137322
	85	00	08	Leave Travel Concession	2500	2500
	85	00	09	Training Expenses	100	100
	85	00	11	Domestic Travel Expenses	365	400
	85	00	13	Office Expenses		
				Voted	45000	45000
				Charged	35	35
	85	00	14	Rent, Rates and Taxes for Land and Buildings	200	200
	85	00	16	Printing and Publication	1000	300
	85	00	18	Rent for Others	0	540
	85	00	19	Digital Equipment	200	200
	85	00	21	Materials and Supplies	45000	35000
	85	00	28	Professional Services	200	200
	85	00	29	Repairs and Maintenance	3000	1500
	85	00	49	Other Revenue Expenditure	1500	800
2210	**01**	**110**	**85**	**Total - Dr. N.C.Joshi Memorial Hospital (Sub Head)**	361300	350300
				Voted	361265	350265
				Charged	35	35
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	361300	350300
				Voted	361265	350265
				Charged	35	35
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	361300	350300
				Voted	361265	350265
				Charged	35	35
2210				**TOTAL - MAJOR HEAD"2210"**	361300	350300
				Voted	361265	350265
				Charged	35	35
				TOTAL - REVENUE SECTION	361300	350300
				Voted	361265	350265
				Charged	35	35
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**77**	**Dr. N.C. Joshi Memorial Hospital (Sub Head)**		
	77	00	52	Machinery & Equipment	100	100
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	77	00	74	Furnitures and Fixtures	1500	1500
4210	**01**	**110**	**77**	**Total - Dr. N.C. Joshi Memorial Hospital (Sub Head)**	2600	2600
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2600	2600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2600	2600
4210				**TOTAL - MAJOR HEAD"4210"**	2600	2600

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
					TOTAL - CAPITAL SECTION	2600	2600
					TOTAL - DR. N.C.JOSHI MEMORIAL HOSPITAL	363900	352900
					Voted	363865	352865
					Charged	35	35

					Budget Estimates 2025-26	Revised Estimates 2025-26
						(Rs. In Thousand)
Demand No. 7						
				LAL BAHADUR SHASTRI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**97**	**Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**		
	97	00	01	Salaries	354000	352020
	97	00	02	Wages	30000	30000
	97	00	05	Rewards	2000	2000
	97	00	06	Medical Treatment	16000	18000
	97	00	07	Allowances	450000	480000
	97	00	08	Leave Travel Concession	5000	6250
	97	00	09	Training Expenses	500	625
	97	00	11	Domestic Travel Expenses	1500	1875
	97	00	13	Office Expenses		
				Voted	150000	150000
				Charged	500	500
	97	00	16	Printing and Publication	1500	1500
	97	00	18	Rent for Others	400	730
	97	00	19	Digital Equipment	1000	2000
	97	00	21	Materials and Supplies	50000	75000
	97	00	24	Fuel and Lubricants	700	700
	97	00	28	Professional Services	500	800
	97	00	29	Repairs and Maintenance	7000	8000
	97	00	49	Other Revenue Expenditure	1000	1000
2210	**01**	**789**	**97**	**Total -Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**	1071600	1131000
				Voted	1071100	1130500
				Charged	500	500
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1071600	1131000
				Voted	1071100	1130500
				Charged	500	500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1071600	1131000
				Voted	1071100	1130500
				Charged	500	500
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**36**	**Bio Medical Waste Management (Sub Head)**	0	0
	36	00	21	Materials and Supplies	1000	1000
2210	**06**	**101**	**36**	**Total - Bio Medical Waste Management (Sub Head)**	1000	1000
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	1000	1000
2210	**06**			**Total - Public Health (Sub Major Head)**	1000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	1072600	1132000
				Voted	1072100	1131500
				Charged	500	500
				TOTAL - REVENUE SECTION	1072600	1132000
				Voted	1072100	1131500
				Charged	500	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**76**	**Lal Bahadur Shastri Hospital (Sub Head)**		

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	76	00	52		Machinery & Equipment	100	100
	76	00	71		Information, Computer, Telecommunications (ICT) Equipment	1000	2000
	76	00	74		Furnitures and Fixtures	1500	1500
	76	00	77		Other Fixed Assets	500	500
4210	**01**	**110**	**76**		**Total - Lal Bahadur Shastri Hospital (Sub Head)**	3100	4100
4210	**01**	**110**			**Total - Hospital & Dispensaries (Minor Head)**	3100	4100
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	3100	4100
4210					**TOTAL - MAJOR HEAD"4210"**	3100	4100
					TOTAL - CAPITAL SECTION	3100	4100
					TOTAL - LAL BAHADUR SHASTRI HOSPITAL	1075700	1136100
					Voted	1075200	1135600
					Charged	500	500

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				RAO TULA RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**40**	**Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**		
	40	00	01	Salaries	300000	305700
	40	00	02	Wages	80000	7000
	40	00	05	Rewards	2500	2500
	40	00	06	Medical Treatment	9000	9000
	40	00	07	Allowances	330000	351000
	40	00	08	Leave Travel Concession	5500	5000
	40	00	09	Training Expenses	1500	1000
	40	00	11	Domestic Travel Expenses	1000	1000
	40	00	13	Office Expenses		
				Voted	65000	65000
				Charged	500	500
	40	00	16	Printing and Publication	1200	1000
	40	00	21	Materials and Supplies	40000	40000
	40	00	24	Fuel and Lubricants	0	0
	40	00	28	Professional Services	500	500
	40	00	29	Repairs and Maintenance	8500	8500
	40	00	49	Other Revenue Expenditure	1000	1000
2210	**01**	**110**	**40**	**Total - Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**	846200	798700
				Voted	845700	798200
				Charged	500	500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	846200	798700
				Voted	845700	798200
				Charged	500	500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	846200	798700
				Voted	845700	798200
				Charged	500	500
2210				**TOTAL - MAJOR HEAD"2210"**	846200	798700
				Voted	845700	798200
				Charged	500	500
				TOTAL - REVENUE SECTION	846200	798700
				Voted	845700	798200
				Charged	500	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**75**	**Rao Tula Ram Hospital (Sub Head)**		
	75	00	52	Machinery & Equipment	100	100
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	6000
4210	**01**	**110**	**75**	**Total - Rao Tula Ram Hospital (Sub Head)**	1100	6100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1100	6100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1100	6100
4210				**TOTAL - MAJOR HEAD"4210"**	1100	6100
				TOTAL - CAPITAL SECTION	1100	6100
				TOTAL - RAO TULA RAM HOSPITAL	847300	804800
				Voted	846800	804300
				Charged	500	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				GURU GOBIND SINGH HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**96**	**Guru Gobind Singh Hospital (SCSP) (Sub Head)**		
	96	00	01	Salaries	300000	360000
	96	00	02	Wages	10500	9000
	96	00	05	Rewards	1500	1500
	96	00	06	Medical Treatment	10000	8500
	96	00	07	Allowances	340000	400000
	96	00	08	Leave Travel Concession	2000	2000
	96	00	09	Training Expenses	300	300
	96	00	11	Domestic Travel Expenses	500	500
	96	00	13	Office Expenses	120000	160000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2000	1727
	96	00	16	Printing and Publication	1500	2200
	96	00	18	Rent for Others	0	1000
	96	00	19	Digital Equipment	500	10500
	96	00	21	Materials and Supplies	60000	60000
	96	00	24	Fuel and Lubricants	500	300
	96	00	28	Professional Services	350	350
	96	00	29	Repairs and Maintenance	6000	7436
	96	00	49	Other Revenue Expenditure		
				Voted	500	500
				Charged	0	0
2210	**01**	**789**	**96**	**Total -Guru Gobind Singh Hospital (SCSP) (Sub Head)**	856150	1025813
				Voted	856150	1025813
				Charged	0	0
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	856150	1025813
				Voted	856150	1025813
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	856150	1025813
				Voted	856150	1025813
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	856150	1025813
				Voted	856150	1025813
				Charged	0	0
				TOTAL - REVENUE SECTION	856150	1025813
				Voted	856150	1025813
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**74**	**Guru Gobind Singh Hospital (Sub Head)**		
	74	00	52	Machinery & Equipment	100	100
	78	00	74	Furnitures and Fixtures		67100
4210	**01**	**110**	**74**	**Total - Guru Gobind Singh Hospital (Sub Head)**	100	67200
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	100	67200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	100	67200

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210					**TOTAL - MAJOR HEAD"4210"**	100	67200
					TOTAL - CAPITAL SECTION	100	67200
					TOTAL - GURU GOBIND SINGH HOSPITAL	856250	1093013
					Voted	856250	1093013
					Charged	0	0

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				BABU JAGJIVAN RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**95**	**Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**		
	95	00	01	Salaries	260000	245000
	95	00	02	Wages	7200	7100
	95	00	05	Rewards	2000	1500
	95	00	06	Medical Treatment	10000	17000
	95	00	07	Allowances	310000	303400
	95	00	08	Leave Travel Concession	1500	1200
	95	00	09	Training Expenses	60	130
	95	00	11	Domestic Travel Expenses	250	350
	95	00	13	Office Expenses		
				Voted	88000	88000
				Charged	1000	200
	95	00	14	Rent, Rates and Taxes for Land and Buildings	1000	900
	95	00	16	Printing and Publication	3000	3000
	95	00	18	Rent for Others	700	500
	95	00	19	Digital Equipment	0	500
	95	00	21	Materials and Supplies	55000	54000
	95	00	24	Fuel and Lubricants	0	70
	95	00	28	Professional Services	350	150
	95	00	29	Repairs and Maintenance	1500	2000
	95	00	49	Other Revenue Expenditure	440	500
2210	**01**	**789**	**95**	**Total - Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**	742000	725500
				Voted	741000	725300
				Charged	1000	200
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	742000	725500
				Voted	741000	725300
				Charged	1000	200
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	742000	725500
				Voted	741000	725300
				Charged	1000	200
2210				**TOTAL - MAJOR HEAD"2210"**	742000	725500
				Voted	741000	725300
				Charged	1000	200
				TOTAL - REVENUE SECTION	742000	725500
				Voted	741000	725300
				Charged	1000	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**73**	**Babu Jagjivan Ram Hospital (Sub Head)**		
	73	00	52	Machinery & Equipment	100	100
	73	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	600
	73	00	74	Furnitures and Fixtures	1000	1500
4210	**01**	**110**	**73**	**Total - Babu Jagjivan Ram Hospital (Sub Head)**	2100	2200
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2100	2200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2100	2200

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210					**TOTAL - MAJOR HEAD"4210"**	2100	2200
					TOTAL - CAPITAL SECTION	2100	2200
					TOTAL - BABU JAGJIVAN RAM HOSPITAL	744100	727700
					Voted	743100	727500
					Charged	1000	200

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				MAHARISHI BALMIKI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**79**	**Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**		
	79	00	01	Salaries	260000	260000
	79	00	02	Wages		
				Voted	40000	45000
				Charged	0	0
	79	00	05	Rewards	1800	1600
	79	00	06	Medical Treatment	10000	10000
	79	00	07	Allowances	310000	310000
	79	00	08	Leave Travel Concession	1600	1600
	79	00	09	Training Expenses	100	100
	79	00	11	Domestic Travel Expenses	500	500
	79	00	13	Office Expenses	120000	120000
	79	00	14	Rent, Rates and Taxes for Land and Buildings	1650	1600
	79	00	16	Printing and Publication	1500	1500
	79	00	18	Rent for Others	1500	1600
	79	00	19	Digital Equipment	1000	1000
	79	00	21	Materials and Supplies	55000	55000
	79	00	24	Fuel and Lubricants	200	100
	79	00	28	Professional Services	2000	2000
	79	00	29	Repairs and Maintenance	8000	8000
	79	00	49	Other Revenue Expenditure	2000	500
2210	**01**	**110**	**79**	**Total - Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**	816850	820100
				Voted	816850	820100
				Charged	0	0
2210	**01**	**110**	**01**	**Skill Development Lab (Sub Head)**		
	01	00	09	Training Expenses	100	100
2210	**01**	**110**	**01**	**Total - Skill Development Lab (Sub Head)**	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	816950	820200
				Voted	816950	820200
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	816950	820200
				Voted	816950	820200
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	816950	820200
				Voted	816950	820200
				Charged	0	0
				TOTAL - REVENUE SECTION	816950	820200
				Voted	816950	820200
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**72**	**Maharishi Balmiki Hospital (Sub Head)**		
	72	00	51	Motor Vehicles	200	200
	72	00	52	Machinery & Equipment	100	100
	72	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**72**	**Total - Maharishi Balmiki Hospital (Sub Head)**	1300	1300

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1300	1300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1300	1300
4210				**TOTAL - MAJOR HEAD"4210"**	1300	1300
				TOTAL - CAPITAL SECTION	1300	1300
				TOTAL - MAHARISHI BALMIKI HOSPITAL	818250	821500
				Voted	818250	821500
				Charged	0	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				SATYAWADI RAJA HARISHCHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**65**	**Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**		
	65	00	01	Salaries	250000	247500
	65	00	02	Wages	20000	20000
	65	00	05	Rewards	2000	1600
	65	00	06	Medical Treatment	9000	9000
	65	00	07	Allowances	302500	302500
	65	00	08	Leave Travel Concession	5000	2500
	65	00	11	Domestic Travel Expenses	400	400
	65	00	13	Office Expenses		
				Voted	92200	90000
				Charged	200	200
	65	00	14	Rent, Rates and Taxes for Land and Buildings	1700	1550
	65	00	16	Printing and Publication	200	200
	65	00	19	Digital Equipment	500	500
	65	00	21	Materials and Supplies	35000	35000
	65	00	28	Professional Services	200	200
	65	00	29	Repairs and Maintenance	3000	3000
	65	00	49	Other Revenue Expenditure	400	400
2210	**01**	**110**	**65**	**Total - Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**	722300	714550
				Voted	722100	714350
				Charged	200	200
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	722300	714550
				Voted	722100	714350
				Charged	200	200
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	722300	714550
				Voted	722100	714350
				Charged	200	200
2210				**TOTAL - MAJOR HEAD"2210"**	722300	714550
				Voted	722100	714350
				Charged	200	200
				TOTAL - REVENUE SECTION	722300	714550
				Voted	722100	714350
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**71**	**Satyawadi Raja Harishchandra Hospital (Sub Head)**		
	71	00	52	Machinery & Equipment	100	100
	71	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**71**	**Total - Satyawadi Raja Harishchandra Hospital (Sub Head)**	1100	1100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1100	1100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1100	1100
4210				**TOTAL - MAJOR HEAD"4210"**	1100	1100
				TOTAL - CAPITAL SECTION	1100	1100
				TOTAL - SATYAWADI RAJA HARISHCHANDRA HOSPITAL	723400	715650
				Voted	723200	715450
				Charged	200	200

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						(Rs. In Thousand)
				A & U TIBBIA COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services - other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**71**	**A & U Tibbia College (Sub Head)**		
	71	00	01	Salaries		
				Voted	250000	231353
				Charged	100	100
	71	00	02	Wages	8000	8000
	71	00	05	Rewards	600	600
	71	00	06	Medical Treatment	5000	5000
	71	00	07	Allowances	248900	254747
	71	00	08	Leave Travel Concession	2500	2000
	71	00	11	Domestic Travel Expenses	100	100
	71	00	13	Office Expenses		
				Voted	70000	65000
				Charged	0	0
	71	00	14	Rent, Rates and Taxes for Land and Buildings	5000	5000
	71	00	16	Printing and Publication	1000	1000
	71	00	19	Digital Equipment	1000	1000
	71	00	21	Materials and Supplies	80000	80000
	71	00	28	Professional Services	500	300
	71	00	29	Repairs and Maintenance	2000	1000
	71	00	49	Other Revenue Expenditure	800	800
2210	**02**	**101**	**71**	**Total - A & U Tibbia College (Sub Head)**	675500	656000
				Voted	675400	655900
				Charged	100	100
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	675500	656000
				Voted	675400	655900
				Charged	100	100
2210	**02**			**Total - Urban Health Services - other systems of medicines (Sub Major Head)**	675500	656000
				Voted	675400	655900
				Charged	100	100
2210				**TOTAL - MAJOR HEAD"2210"**	675500	656000
				Voted	675400	655900
				Charged	100	100
				TOTAL - REVENUE SECTION	675500	656000
				Voted	675400	655900
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**70**	**A & U Tibbia College (Sub Head)**		
	70	00	52	Machinery & Equipment	100	100
	70	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
	70	00	74	Furnitures and Fixtures	10000	10000
	70	00	77	Other Fixed Assets	1000	500
4210	**01**	**110**	**70**	**Total - A & U Tibbia College (Sub Head)**	13600	13100

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**			**Total - Hospital & Dispensaries (Minor Head)**	13600	13100
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	13600	13100
4210					**TOTAL - MAJOR HEAD"4210"**	13600	13100
					TOTAL - CAPITAL SECTION	13600	13100
					TOTAL - A & U TIBBIA COLLEGE	689100	669100
					Voted	689000	669000
					Charged	100	100

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**59**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	59	**00**		**Dr. B.R. Sur Homoeopathic Medical College**		
	59	00	01	Salaries	90000	90000
	59	00	05	Rewards	300	300
	59	00	06	Medical Treatment	4000	5500
	59	00	07	Allowances	85000	90000
	59	00	08	Leave Travel Concession	700	700
	59	00	09	Training Expenses	100	100
	59	00	11	Domestic Travel Expenses	100	50
	59	00	13	Office Expenses	21000	21000
	59	00	14	Rent, Rates and Taxes for Land and Buildings	300	300
	59	00	16	Printing and Publication	500	500
	59	00	18	Rent for Others	1500	1500
	59	00	19	Digital Equipment	1000	1000
	59	00	21	Materials and Supplies	4000	9000
	59	00	28	Professional Services	4500	7500
	59	00	29	Repairs and Maintenance	200	200
	59	00	49	Other Revenue Expenditure	300	500
2210	**02**	**102**	**59**	**Total : Homoeopathic Dispensaries/Units (Sub Head)**	213500	228150
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	213500	228150
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	213500	228150
2210				**TOTAL - MAJOR HEAD"2210"**	213500	228150
				TOTAL - REVENUE SECTION	213500	228150
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**69**	**Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**		
	69	00	52	Machinery & Equipment	100	100
	69	00	77	Other Fixed Assets	300	300
4210	**01**	**110**	**69**	**Total - Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**	400	400
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	400	400
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	400	400
4210				**TOTAL - MAJOR HEAD"4210"**	400	400
				TOTAL - CAPITAL SECTION	400	400
				TOTAL - DR. B.R.SUR HOMOEOPATHIC MEDICAL COLLEGE	213900	228550

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health(Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub major head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**58**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	58	**00**		**Nehru Homoeopathic Medical College & Hospital**		
	58	00	01	Salaries	152000	160000
	58	00	02	Wages	100	50
	58	00	05	Rewards	500	500
	58	00	06	Medical Treatment	2500	2500
	58	00	07	Allowances	160000	170000
	58	00	08	Leave Travel Concession	3000	3000
	58	00	09	Training Expenses	200	200
	58	00	11	Domestic Travel Expenses	100	100
	58	00	13	Office Expenses	25000	25000
	58	00	14	Rent, Rates and Taxes for Land and Buildings	1100	1000
	58	00	16	Printing and Publication	600	300
	58	00	18	Rent for Others	1750	1000
	58	00	19	Digital Equipment	700	400
	58	00	21	Materials and Supplies	5000	3000
	58	00	28	Professional Services	5800	3300
	58	00	29	Repairs and Maintenance	700	700
	58	00	49	Other Revenue Expenditure	400	400
2210	**02**	**102**	**58**	**Total - Homoeopathic Dispensaries/Units (Sub Head)**	359450	371450
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	359450	371450
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	359450	371450
2210				**TOTAL - MAJOR HEAD"2210"**	359450	371450
				TOTAL - REVENUE SECTION	359450	371450
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**68**	**Nehru Homoeopathic Medical College & Hospital (Sub Head)**		
	68	00	52	Machinery & Equipment	100	100
	68	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	68	00	77	Other Fixed Assets	500	500
4210	**01**	**110**	**68**	**Total - Nehru Homoeopathic Medical College & Hospital (Sub Head)**	2600	2600
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	2600	2600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2600	2600
4210				**TOTAL - MAJOR HEAD"4210"**	2600	2600
				TOTAL - CAPITAL SECTION	2600	2600
				TOTAL - NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	362050	374050

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
					HEALTH & FAMILY WELFARE		
					REVENUE SECTION :		
					MAJOR HEAD"2052"		
2052					**Secretariat General Services (Major head)**		
2052	**00**	**090**			**Secretariat (Minor Head)**		
2052	**00**	**090**	**77**		**Health & Family Welfare (Sub Head)**		
	77	00	01		Salaries	43000	53000
	77	00	02		Wages	100	100
	77	00	05		Rewards	450	400
	77	00	06		Medical Treatment	3200	5000
	77	00	07		Allowances	42000	52000
	77	00	08		Leave Travel Concession	800	800
	77	00	11		Domestic Travel Expenses	400	400
	77	00	12		Foreign Travel Expenses	200	200
	77	00	13		Office Expenses		
					Voted	10550	16040
					Charged	100	100
	77	00	16		Printing and Publication	100	100
	77	00	18		Rent for Others	600	660
	77	00	19		Digital Equipment	1200	2700
	77	00	24		Fuel and Lubricants	1200	1200
	77	00	28		Professional Services	300	3000
	77	00	29		Repairs and Maintenance	1000	1000
	77	00	49		Other Revenue Expenditure	200	400
2052	**00**	**090**	**77**		**Total - Health & Family Welfare (Sub Head)**	105400	137100
					Voted	105300	137000
					Charged	100	100
2052	**00**	**090**			**Total - Secretariat (Minor Head)**	105400	137100
					Voted	105300	137000
					Charged	100	100
2052					**TOTAL - MAJOR HEAD"2052"**	105400	137100
					Voted	105300	137000
					Charged	100	100
					MAJOR HEAD "2210"		
2210					**Medical & Public Health (Major head)**		
2210	**80**				**General (Sub Major Head)**		
2210	**80**	**800**			**Other Expenditure (Minor Head)**		
2210	**80**	**800**	**95**		**Central Procurement Agency & State Drug Authority (Sub Head)**		
	95	00	21		Materials and Supplies	1976400	3640000
2210	**80**	**800**	**95**		**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	1976400	3640000
2210	**80**	**800**			**Total - Other Expenditure (Minor Head)**	1976400	3640000
2210	**80**				**Total- General (Sub Major Head)**	1976400	3640000
2210					**TOTAL - MAJOR HEAD"2210"**	1976400	3640000
					TOTAL - REVENUE SECTION	2081800	3777100
					Voted	2081700	3777000
					Charged	100	100
					CAPITAL SECTION :		
					MAJOR HEAD "4070"		
4070					**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**			**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**75**		**Health & Family Welfare (Sub Head)**		
	75	00	51		Motor Vehicles	800	800
	75	00	52		Machinery & Equipment	500	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2550
4070	**00**	**001**	**75**	**Total - Health & Family Welfare (Sub Head)**	3300	3850
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3300	3850
4070				**TOTAL - MAJOR HEAD"4070"**	3300	3850
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**57**	**Buildings (Sub Head)**		
	57	**98**		**Construction of Building for Dispensary/Health Centre**		
	57	98	72	Buildings and Structures	100	100
	57	**98**		**Total - Construction of Building for Dispensary/Health Centre**	100	100
	57	**97**		**Addition or Alteration in the Buildings of Hospitals**		
	57	97	72	Buildings and Structures	500000	474600
	57	**97**		**Total - Addition or Alteration in the Buildings of Hospitals**	500000	474600
	57	**96**		**Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**		
	57	96	72	Buildings and Structures	5000	1000
	57	**96**		**Total - Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**	5000	1000
	57	**95**		**Construction of Hospital Building at Madipur**		
	57	95	72	Buildings and Structures	566100	500000
	57	**95**		**Total - Construction of Hospital Building at Madipur**	566100	500000
	57	**94**		**Construction of Hospital Building at Hastsal**		
	57	94	72	Buildings and Structures	1486800	1200000
	57	**94**		**Total - Construction of Hospital Building at Hastsal**	1486800	1200000
	57	**93**		**Construction of Hospital Building at Jwalapuri**		
	57	93	72	Buildings and Structures	598000	500000
	57	**93**		**Total - Construction of Hospital Building at Jwalapuri**	598000	500000
	57	**92**		**Construction of Hospital Building at Siraspur**		
	57	92	72	Buildings and Structures	1252700	1000000
	57	**92**		**Total - Construction of Hospital Building at Siraspur**	1252700	1000000
	57	**91**		**Construction of Indira Gandhi Hospital**		
	57	91	72	Buildings and Structures	596400	587900
	57	**91**		**Total - Construction of Indira Gandhi Hospital**	596400	587900
	57	**90**		**Purchase of Land for construction of Hospitals**		
	57	90	72	Buildings and Structures	10000	110000
	57	**90**		**Total - Purchase of Land for construction of Hospitals**	10000	110000
	57	**89**		**Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)**		
	57	89	72	Buildings and Structures	100	100
	57	**89**		**Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-1 (Shalimar Bagh, Kirari, Sultanpuri)**	100	100
	57	**88**		**Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)**		
	57	88	72	Buildings and Structures	100	100
	57	**88**		**Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-2 (CNBC, GTB Hospital)**	100	100
	57	**87**		**Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghubir Nagar)**		
	57	87	72	Buildings and Structures	100	100
	57	**87**		**Total - Setting up of Semi-permanent/ temporary ICU Hospital Package-3 (Sarita Vihar, Raghubir Nagar)**	100	100
4210	**01**	**110**	**57**	**Total - Buildings (Sub Head)**	5015400	4373900

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
4210	**01**	**110**	**56**	**Central Procurement Agency & State Drug Authority (Sub Head)**	0	0
	56	00	52	Machinery & Equipment	2000000	1650000
4210	**01**	**110**	**56**	**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	2000000	1650000
4210	**01**	**110**	**55**	**Remodelling of Existing Hospitals (Sub Head)**		
	55	00	72	Buildings and Structures	500000	1300000
4210	**01**	**110**	**55**	**Total - Remodelling of Existing Hospitals (Sub Head)**	500000	1300000
4210	**01**	**110**	**54**	**Upgradation of existing Buildings of Dispensaries (Sub Head)**		
	54	00	72	Buildings and Structures	10000	10000
4210	**01**	**110**	**54**	**Total - Upgradation of existing Buildings of Dispensaries (Sub Head)**	10000	10000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	7525400	7333900
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	7525400	7333900
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**101**		**Prevention and Control of Diseases (Minor Head)**		
4210	**04**	**101**	**87**	**Construction of Public Health Centers (Sub Head)**		
	87	00	72	Buildings and Structures	100	100
4210	**04**	**101**	**87**	**Total - Construction of Public Health Centers (Sub Head)**	100	100
4210	**04**	**101**		**Total - Prevention and Control of Diseases (Minor Head)**	100	100
4210	**04**			**Total - Public Health (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	7525500	7334000
				TOTAL - CAPITAL SECTION	7528800	7337850
				TOTAL - HEALTH & FAMILY WELFARE	9610600	11114950
				Voted	9610500	11114850
				Charged	100	100

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				DEEP CHAND BANDHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**15**	**Deep Chand Bandhu Hospital (Sub Head)**		
	15	00	01	Salaries	280000	280000
	15	00	02	Wages	12500	12500
	15	00	05	Rewards	1500	1500
	15	00	06	Medical Treatment	4000	5000
	15	00	07	Allowances	300000	327500
	15	00	08	Leave Travel Concession	1500	1500
	15	00	09	Training Expenses	200	200
	15	00	11	Domestic Travel Expenses	280	300
	15	00	13	Office Expenses		
				Voted	200000	202500
				Charged	20	20
	15	00	14	Rent, Rates and Taxes for Land and Buildings	3000	3000
	15	00	16	Printing and Publication	1500	1500
	15	00	19	Digital Equipment	3000	3000
	15	00	21	Materials and Supplies	50000	50000
	15	00	28	Professional Services	200	200
	15	00	29	Repairs and Maintenance	12500	12500
	15	00	49	Other Revenue Expenditure	1000	1000
2210	**01**	**110**	**15**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	871200	902220
				Voted	871180	902200
				Charged	20	20
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	871200	902220
				Voted	871180	902200
				Charged	20	20
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	871200	902220
				Voted	871180	902200
				Charged	20	20
2210				**TOTAL - MAJOR HEAD"2210"**	871200	902220
				Voted	871180	902200
				Charged	20	20
				TOTAL - REVENUE SECTION	871200	902220
				Voted	871180	902200
				Charged	20	20
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**66**	**Deep Chand Bandhu Hospital (Sub Head)**		
	66	00	52	Machinery & Equipment	100	100
4210	**01**	**110**	**66**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	100	100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	100	100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	100	100
				TOTAL - CAPITAL SECTION	100	100
				TOTAL - DEEP CHAND BANDHU HOSPITAL	871300	902320
				Voted	871280	902300
				Charged	20	20

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 7						
				AMBEDKAR NAGAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**75**	**Ambedkar Nagar Hospital (Sub Head)**		
	75	00	01	Salaries	70000	70000
	75	00	02	Wages	5000	5000
	75	00	05	Rewards	1000	300
	75	00	06	Medical Treatment	1500	1500
	75	00	07	Allowances	90000	90000
	75	00	08	Leave Travel Concession	5000	2500
	75	00	09	Training Expenses	500	500
	75	00	11	Domestic Travel Expenses	300	100
	75	00	13	Office Expenses	110000	110000
	75	00	16	Printing and Publication	1500	1500
	75	00	19	Digital Equipment	2000	2000
	75	00	21	Materials and Supplies	20000	43000
	75	00	27	Minor civil and electric Works	10000	5000
	75	00	28	Professional Services	500	500
	75	00	29	Repairs and Maintenance	30000	20000
	75	00	49	Other Revenue Expenditure	1000	500
2210	**01**	**110**	**75**	**Total - Ambedkar Nagar Hospital (Sub Head)**	348300	352400
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	348300	352400
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	348300	352400
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**27**	**Bio Medical Waste Management (Sub Head)**	0	0
	27	00	21	Materials and Supplies	1500	1500
2210	**06**	**101**	**27**	**Total - Bio Medical Waste Management (Sub Head)**	1500	1500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	1500	1500
2210	**06**			**Total - Public Health (Sub Major Head)**	1500	1500
2210				**TOTAL - MAJOR HEAD"2210"**	349800	353900
				TOTAL - REVENUE SECTION	349800	353900
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**62**	**Ambedkar Nagar Hospital (Sub Head)**		
	62	00	51	Motor Vehicles	1000	0
	62	00	52	Machinery & Equipment	100	100
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
	62	00	74	Furnitures and Fixtures	10000	2500
	62	00	77	Other Fixed Assets	5000	2500
4210	**01**	**110**	**62**	**Total - Ambedkar Nagar Hospital (Sub Head)**	21100	10100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	21100	10100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	21100	10100
4210				**TOTAL - MAJOR HEAD"4210"**	21100	10100
				TOTAL - CAPITAL SECTION	21100	10100
				TOTAL - AMBEDKAR NAGAR HOSPITAL	370900	364000

					Budget Estimates 2025-26	Revised Estimates 2025-26
Demand No. 7						**(Rs. In Thousand)**
				BURARI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**72**	**700 Beded Hospital at Burari (Sub Head)**		
	72	00	01	Salaries	270000	390000
	72	00	02	Wages	45000	45000
	72	00	05	Rewards	2000	2000
	72	00	06	Medical Treatment	16000	16000
	72	00	07	Allowances	320000	440000
	72	00	08	Leave Travel Concession	3000	3000
	72	00	09	Training Expenses	200	200
	72	00	11	Domestic Travel Expenses	700	700
	72	00	12	Foreign Travel Expenses	200	200
	72	00	13	Office Expenses	290000	260000
	72	00	14	Rent, Rates and Taxes for Land and Buildings	0	2500
	72	00	16	Printing and Publication	4000	4000
	72	00	18	Rent for Others	2200	2200
	72	00	19	Digital Equipment	1000	1000
	72	00	21	Materials and Supplies	100000	100000
	72	00	29	Repairs and Maintenance	3000	5000
	72	00	34	Scholarships	500	500
	72	00	49	Other Revenue Expenditure	1200	1200
2210	**01**	**110**	**72**	**Total - 700 Beded Hospital at Burari (Sub Head)**	1059000	1273500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1059000	1273500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	1059000	1273500
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**26**	**Bio Medical Waste Management (Sub Head)**	0	0
	26	00	21	Materials and Supplies	500	2000
2210	**06**	**101**	**26**	**Total - Bio Medical Waste Management (Sub Head)**	500	2000
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	500	2000
2210	**06**			**Total - Public Health (Sub Major Head)**	500	2000
2210				**TOTAL - MAJOR HEAD"2210"**	1059500	1275500
				TOTAL - REVENUE SECTION	1059500	1275500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**61**	**700 Beded Hospital at Burari (Sub Head)**		
	61	00	52	Machinery & Equipment	100	100
	61	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
4210	**01**	**110**	**61**	**Total - 700 Beded Hospital at Burari (Sub Head)**	2100	2100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	2100	2100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2100	2100
4210				**TOTAL - MAJOR HEAD"4210"**	2100	2100
				TOTAL - CAPITAL SECTION	2100	2100
				TOTAL - BURARI HOSPITAL	1061600	1277600

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				INDIRA GANDHI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**81**	**Indira Gandhi Hospital (Sub Head)**		
	81	00	01	Salaries	235000	247600
	81	00	02	Wages	29000	21400
	81	00	05	Rewards	1200	600
	81	00	06	Medical Treatment	5500	4700
	81	00	07	Allowances	275000	321000
	81	00	08	Leave Travel Concession	2000	2000
	81	00	09	Training Expenses	1000	1000
	81	00	11	Domestic Travel Expenses	500	500
	81	00	13	Office Expenses	700000	745000
	81	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	81	00	16	Printing and Publication	500	500
	81	00	18	Rent for Others	1700	1700
	81	00	21	Materials and Supplies	95000	100000
	81	00	26	Advertising and Publicity	200	200
	81	00	28	Professional Services	1000	500
	81	00	29	Repairs and Maintenance	1500	3000
	81	00	49	Other Revenue Expenditure	2800	2800
2210	**01**	**110**	**81**	**Total - Indira Gandhi Hospital (Sub Head)**	1361900	1462500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1361900	1462500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	1361900	1462500
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**25**	**Bio Medical Waste Management (Sub Head)**	0	0
	25	00	21	Materials and Supplies	2000	2000
2210	**06**	**101**	**25**	**Total - Bio Medical Waste Management (Sub Head)**	2000	2000
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	2000	2000
2210	**06**			**Total - Public Health (Sub Major Head)**	2000	2000
2210				**TOTAL - MAJOR HEAD"2210"**	1363900	1464500
				TOTAL - REVENUE SECTION	1363900	1464500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**60**	**Indira Gandhi Hospital (Sub Head)**		
	60	00	52	Machinery & Equipment	100	100
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
	60	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**60**	**Total - Indira Gandhi Hospital (Sub Head)**	4100	4100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	4100	4100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	4100	4100
4210				**TOTAL - MAJOR HEAD"4210"**	4100	4100
				TOTAL - CAPITAL SECTION	4100	4100
				TOTAL - INDIRA GANDHI HOSPITAL	1368000	1468600

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
				UNIVERSITY COLLEGE OF MEDICAL SCIENCES (UCMS)		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**76**		**University College of Medical Sciences (UCMS)**		
	99	76	01	Salaries	874000	437000
	99	76	02	Wages	50000	25000
	99	76	05	Rewards	5000	2500
	99	76	06	Medical Treatment	6000	3000
	99	76	07	Allowances	900000	450000
	99	76	08	Leave Travel Concession	5000	2500
	99	76	11	Domestic Travel Expenses	1500	750
	99	76	13	Office Expenses	100000	50000
	99	76	16	Printing and Publication	1000	500
	99	76	19	Digital Equipment	2000	1000
	99	76	21	Materials and Supplies	50000	25000
	99	76	24	Fuel and Lubricants	500	250
	99	76	28	Professional Services	2000	1000
	99	76	29	Repairs and Maintenance	500	250
	99	76	49	Other Revenue Expenditure	2500	1250
	99	**76**		**Total - University College of Medical Sciences (UCMS)**	2000000	1000000
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	2000000	1000000
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	2000000	1000000
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	2000000	1000000
2210				**TOTAL - MAJOR HEAD"2210"**	2000000	1000000
				TOTAL - REVENUE SECTION	2000000	1000000
				TOTAL - UNIVERSITY COLLEGE OF MEDICAL SCIENCES (UCMS)	2000000	1000000

		(Rs. In Thousand)
Demand No. 7	**Budget Estimates 2025-26**	**Revised Estimates 2025-26**
GROSS TOTAL - REVENUE SECTION	89905200	97091136
Voted	89796765	96800286
Charged	108435	290850
GROSS TOTAL - CAPITAL SECTION	34521200	7875664
Voted	34521200	7875664
Charged		
GROSS TOTAL - DEMAND No. 7	124426400	104966800
Voted	124317965	104675950
Charged	108435	290850