					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DIRECTORATE OF HEALTH SERVICES		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**001**		**Direction & Administration (Minor Head)**		
2210	**01**	**001**	**98**	**Medical Establishment (Sub Head)**		
	98	00	01	Salaries	133000	115000
	98	00	02	Wages	0	0
	98	00	05	Rewards	800	700
	98	00	06	Medical Treatment	13000	17500
	98	00	07	Allowances	142000	115650
	98	00	08	Leave Travel Concession	9500	2100
	98	00	11	Domestic Travel Expenses	500	300
	98	00	12	Foreign Travel Expenses	1000	0
	98	00	13	Office Expenses		
				Voted	15000	18000
				Charged	10000	6200
	98	00	14	Rent, Rates and Taxes for Land and Buildings		420
	98	00	16	Printing and Publication	800	500
	98	00	18	Rent for Others	1000	100
	98	00	19	Digital Equipment	500	401
	98	00	24	Fuel and Lubricants	800	70
	98	00	28	Professional Services	1000	1990
	98	00	29	Repairs and Maintenance	1000	1100
	98	00	49	Other Revenue Expenditure	600	399
2210	**01**	**001**	**98**	**Total - Medical Establishment (Sub Head)**	330500	280430
				Voted	320500	274230
				Charged	10000	6200
2210	**01**	**001**	**93**	**Nursing Cell (Sub Head)**		
	93	00	01	Salaries	870	880
	93	00	05	Rewards	21	14
	93	00	06	Medical Treatment	100	100
	93	00	07	Allowances	950	900
	93	00	08	Leave Travel Concession	99	100
2210	**01**	**001**	**93**	**Total - Nursing Cell (Sub Head)**	2040	1994
2210	**01**	**001**	**92**	**PPP Dialysis (Sub Head)**		
	92	00	49	Other Revenue Expenditure	30000	8100
2210	**01**	**001**	**92**	**Total - PPP Dialysis (Sub Head)**	30000	8100
2210	**01**	**001**		**Total - Direction & Administration (Minor Head)**	362540	290524
				Voted	352540	284324
				Charged	10000	6200
2210	**01**	**102**		**Employee State Insurance Scheme (Minor Head)**		
2210	**01**	**102**	**99**	**Contribution to the Employee State Insurance (Sub Head)**		
	99	00	32	Contribution	100	100
2210	**01**	**102**	**99**	**Total - Contribution to the Employee State Insurance (Sub Head)**	100	100
2210	**01**	**102**		**Total - Employee State Insurance Scheme (Minor Head)**	100	100
2210	**01**	**104**		**Medical stores Depots (Minor Head)**		
2210	**01**	**104**	**99**	**Logistics Supply & Chain Management (Sub Head)**		
	99	00	01	Salaries	1300	1331
	99	00	05	Rewards	21	21
	99	00	13	Office Expenses	50	50
	99	00	07	Allowances	1378	1200
	99	00	08	Leave Travel Concession	100	100
2210	**01**	**104**	**99**	**Total - Logistics Supply & Chain Management (Sub Head)**	2849	2702
2210	**01**	**104**		**Total - Medical stores Depots (Minor Head)**	2849	2702
2210	**01**	**109**		**School Health Scheme (Minor Head)**		
2210	**01**	**109**	**00**	**School Health Scheme (Sub Head)**		
	00	00	01	Salaries	117000	94000
	00	00	02	Wages	25500	30000
	00	00	05	Rewards	600	600
	00	00	06	Medical Treatment	4000	3000
	00	00	07	Allowances	120000	101000
	00	00	08	Leave Travel Concession	1500	500
	00	00	11	Domestic Travel Expenses	200	100
	00	00	13	Office Expenses	2000	5300
	00	00	21	Materials and Supplies	500	0
2210	**01**	**109**	**00**	**Total - School Health Scheme (Sub Head)**	271300	234500
2210	**01**	**109**		**Total - School Health Scheme (Minor Head)**	271300	234500
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**99**	**Assistance to non Govt. Hospital & Dispensaries (Sub Head)**		
	99	00	49	Other Revenue Expenditure	0	0
2210	**01**	**110**	**99**	**Total - Assistance to non Govt. Hospital & Dispensaries (Sub Head)**	0	0
2210	**01**	**110**	**90**	**Govt. Dispensaries (Sub Head)**		
	90	00	01	Salaries	1130000	944500
	90	00	02	Wages	226550	222000

					(Rs. In Thousand)
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	90	00	05	Rewards	9550	7100
	90	00	06	Medical Treatment	55000	56600
	90	00	07	Allowances	1180000	1026000
	90	00	08	Leave Travel Concession	10000	8000
	90	00	11	Domestic Travel Expenses	3000	2840
	90	00	13	Office Expenses	50000	92000
	90	00	14	Rent, Rates and Taxes for Land and Buildings	34700	31700
	90	00	21	Materials and Supplies	15000	15000
	90	00	49	Other Revenue Expenditure	2600	2500
2210	**01**	**110**	**90**	**Total - Govt. Dispensaries (Sub Head)**	2716400	2408240
2210	**01**	**110**	**63**	**Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**		
	63	00	31	Grants-in-aid-General	420000	420000
	63	00	35	Grants for creation of capital assets	150000	100000
	63	00	36	Grants-in-aid-Salaries	1000000	900000
	63	**98**		**Repairs and Maintenance**		
	63	98	31	Grants-in-aid-General	80000	80000
2210	**01**	**110**	**63**	**Total : Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**	1650000	1500000
2210	**01**	**110**	**47**	**Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**		
	47	00	31	Grants-in-aid-General	1000	1000
	47	00	36	Grants-in-aid-Salaries	3000	2400
2210	**01**	**110**	**47**	**Total : Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**	4000	3400
2210	**01**	**110**	**33**	**Grant-in-aid to Delhi State Cancer Institute (Sub Head)**		
	33	00	31	Grants-in-aid-General	330000	330000
	33	00	35	Grants for creation of capital assets	200000	20000
	33	00	36	Grants-in-aid-Salaries	700000	600000
	33	**98**		**Repairs and Maintenance**		
	33	98	31	Grants-in-aid-General	70000	70000
2210	**01**	**110**	**33**	**Total : Grant-in-aid to Delhi State Cancer Institute (Sub Head)**	1300000	1020000
2210	**01**	**110**	**32**	**Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**		
	32	00	31	Grants-in-aid-General	70000	70000
	32	00	35	Grants for creation of capital assets	100000	50000
	32	00	36	Grants-in-aid-Salaries	450000	450000
	32	**98**		**Repairs and Maintenance**		
	32	98	31	Grants-in-aid-General	40000	40000
2210	**01**	**110**	**32**	**Total : Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**	660000	610000
2210	**01**	**110**	**20**	**GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**		
	20	00	31	Grants-in-aid-General	500000	530000
	20	00	35	Grants for creation of capital assets	20000	10000
	20	00	36	Grants-in-aid-Salaries	1500000	1260000
2210	**01**	**110**	**20**	**Total : GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**	2020000	1800000
2210	**01**	**110**	**14**	**GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**		
	14	00	31	Grants-in-aid-General	130000	130000
	14	00	35	Grants for creation of capital assets	20000	20000
	14	00	36	Grants-in-aid-Salaries	350000	300000
	14	**98**		**Repairs and Maintenance**		
	14	98	31	Grants-in-aid-General	50000	50000
2210	**01**	**110**	**14**	**Total : GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**	550000	500000
2210	**01**	**110**	**13**	**GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**		
	13	00	31	Grants-in-aid-General	510000	507500
	13	00	35	Grants for creation of capital assets	30000	22500
	13	00	36	Grants-in-aid-Salaries	250000	250000
	13	**98**		**Repairs and Maintenance**		
	13	98	31	Grants-in-aid-General	90000	90000
2210	**01**	**110**	**13**	**Total : GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**	880000	870000
2210	**01**	**110**	**12**	**GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**		
	12	00	31	Grants-in-aid-General	230000	305000
	12	00	35	Grants for creation of capital assets	100000	50000
	12	00	36	Grants-in-aid-Salaries	750000	650000
	12	**98**		**Repairs and Maintenance**		
	12	98	31	Grants-in-aid-General	70000	70000
2210	**01**	**110**	**12**	**Total : GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**	1150000	1075000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	10930400	9786640
2210	**01**	**200**		**Other Health Schemes (Minor Head)**		
2210	**01**	**200**	**90**	**Grant-in-aid to St. John Ambulance (Sub Head)**		
	90	00	31	Grants-in-aid-General	500	500
2210	**01**	**200**	**90**	**Total : Grant-in-aid to St. John Ambulance (Sub Head)**	500	500
2210	**01**	**200**	**85**	**Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**		

					(Rs. In Thousand)
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	85	00	13	Office Expenses	100	100
2210	**01**	**200**	**85**	**Total - Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**	100	100
2210	**01**	**200**	**83**	**Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**		
	83	00	40	Awards and Prizes	3000	700
2210	**01**	**200**	**83**	**Total - Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**	3000	700
2210	**01**	**200**	**82**	**Training of Auto drivers in First Aid (Sub Head)**		
	82	00	09	Training Expenses	500	100
2210	**01**	**200**	**82**	**Total - Training of Auto drivers in First Aid (Sub Head)**	500	100
2210	**01**	**200**	**81**	**Health HelpLine (Sub Head)**		
	81	00	13	Office Expenses	1000	100
2210	**01**	**200**	**81**	**Total - Health HelpLine (Sub Head)**	1000	100
2210	**01**	**200**	**79**	**Health Card (Sub Head)**		
	79	00	13	Office Expenses	1500	100
2210	**01**	**200**	**79**	**Total - Health Card (Sub Head)**	1500	100
2210	**01**	**200**	**72**	**Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**		
	72	00	31	Grants-in-aid-General	10000	0
2210	**01**	**200**	**72**	**Total - Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**	10000	0
2210	**01**	**200**	**71**	**Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**		
	71	00	31	Grants-in-aid-General	10121	0
2210	**01**	**200**	**71**	**Total - Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**	10121	0
2210	**01**	**200**	**68**	**Grant-in-Aid to IHBAS under the National Tertiary Care Scheme (NTCS), for centre of excellence of National Mental Health Programme (NHMP) (CSS) (Sub Head)**		
	68	00	31	Grants-in-aid-General		100
	68	00	35	Grants for creation of capital assets		99900
2210	**01**	**200**	**68**	**Total : Grant-in-Aid to IHBAS under the National Tertiary Care Scheme (NTCS), for centre of excellence of National Mental Health Programme (NHMP) (CSS) (Sub Head)**	0	100000
2210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	26721	101600
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**99**	**Mobile Van Dispensaries for J.J. Clusters (SCSP) (Sub Head)**		
	99	00	01	Salaries	78000	67400
	99	00	02	Wages	6000	7600
	99	00	05	Rewards	600	436
	99	00	06	Medical Treatment	4500	4000
	99	00	07	Allowances	78000	74300
	99	00	08	Leave Travel Concession	1000	723
	99	00	11	Domestic Travel Expenses	200	250
	99	00	13	Office Expenses	4000	2650
	99	00	14	Rent, Rates and Taxes for Land and Buildings	10000	14000
	99	00	21	Materials and Supplies	100	0
2210	**01**	**789**	**99**	**Total - Mobile Van Dispensaries for JJ Clusters (SCSP) (Sub Head)**	182400	171359
2210	**01**	**789**	**98**	**Health Centres (SCSP) (Sub Head)**		
	98	00	01	Salaries	440000	348000
	98	00	02	Wages	5000	5000
	98	00	05	Rewards	2800	1750
	98	00	06	Medical Treatment	14000	14000
	98	00	07	Allowances	480000	390000
	98	00	08	Leave Travel Concession	11000	4700
	98	00	13	Office Expenses	14000	16700
	98	00	14	Rent, Rates and Taxes for Land and Buildings	9350	7000
	98	00	21	Materials and Supplies	18000	18000
2210	**01**	**789**	**98**	**Total - Health Centres (SCSP) (Sub Head)**	994150	805150
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1176550	976509
2210	**01**	**800**		**Other Expenditure (Minor Head)**		
2210	**01**	**800**	**84**	**Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**		
	84	00	31	Grants-in-aid-General	1000000	1000000
	84	00	35	Grants for creation of capital assets	400000	10000
	84	00	36	Grants-in-aid-Salaries	440000	440000
	84	**98**		**Repairs and Maintenance**		
	84	98	31	Grants-in-aid-General	100000	75000
2210	**01**	**800**	**84**	**Total : Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**	1940000	1525000
2210	**01**	**800**	**71**	**State award to service Doctors working in Delhi (Sub Head)**		
	71	00	05	Rewards	5000	1000
2210	**01**	**800**	**71**	**Total - State award to service Doctors working in Delhi (Sub Head)**	5000	1000
2210	**01**	**800**	**44**	**Delhi State Health Mission (CSS) (Sub Head)**		
	44	00	31	Grants-in-aid-General	1600000	2668000

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2210	**01**	**800**	**44**	**Total : Delhi State Health Mission (CSS) (Sub Head)**	1600000	2668000
2210	**01**	**800**	**41**	**Delhi State Health Mission (State Share) (Sub Head)**		
	41	00	31	Grants-in-aid-General	1066600	1995466
2210	**01**	**800**	**41**	**Total : Delhi State Health Mission (State Share) (Sub Head)**	1066600	1995466
2210	**01**	**800**	**39**	**Grant-in-aid to MCD for Health Purposes (Sub Head)**		
	39	00	31	Grants-in-aid-General	756330	914558
	39	00	35	Grants for creation of capital assets	650133	600133
	39	00	36	Grants-in-aid-Salaries	787707	737707
2210	**01**	**800**	**39**	**Total : Grant-in-aid to MCD for Health Purposes (Sub Head)**	2194170	2252398
2210	**01**	**800**	**38**	**Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**		
	38	00	31	Grants-in-aid-General	11039	11333
	38	00	35	Grants for creation of capital assets	8281	8500
2210	**01**	**800**	**38**	**Total : Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**	19320	19833
2210	**01**	**800**	**37**	**Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**		
	37	00	31	Grants-in-aid-General	38539	39561
	37	00	35	Grants for creation of capital assets	54060	55494
	37	00	36	Grants-in-aid-Salaries	26606	27313
2210	**01**	**800**	**37**	**Total : Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**	119205	122368
2210	**01**	**800**		**Total - Other Expenditure (Minor Head)**	6944295	8584065
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	19714755	19976640
				Voted	19704755	19970440
				Charged	10000	6200
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**91**		**Human resource training centre**	0	0
	99	91	09	Training Expenses	500	500
	99	**91**		**Total - Human resource training centre**	500	500
	99	**81**		**Medical Education**	0	0
	99	81	09	Training Expenses	100	100
	99	**81**		**Total - Medical Education**	100	100
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	600	600
2210	**05**	**105**		**Total- Allopathy (Minor Head)**	600	600
2210	**05**			**Total-Medical Education, Training & Research (Sub Major Head)**	600	600
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**001**		**Direction & Administration (Minor Head)**		
2210	**06**	**001**	**79**	**Directorate of Public Health (Sub Head)**	0	0
	79	00	09	Training Expenses	2100	600
	79	00	13	Office Expenses	2100	600
2210	**06**	**001**	**79**	**Total - Directorate of Public Health (Sub Head)**	4200	1200
2210	**06**	**001**	**78**	**Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	0	0
	78	00	13	Office Expenses		
				Voted	5000	4598
				Charged	14000	2000
	78	00	19	Digital Equipment		100
	78	00	28	Professional Services		200
	78	00	49	Other Revenue Expenditure	50000	100
2210	**06**	**001**	**78**	**Total - Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	69000	6998
				Voted	55000	4998
				Charged	14000	2000
2210	**06**	**001**		**Total - Direction & Administration (Minor Head)**	73200	8198
				Voted	59200	6198
				Charged	14000	2000
2210	**06**	**003**		**Training (Minor Head)**		
2210	**06**	**003**	**89**	**Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	0	0
	89	00	09	Training Expenses	5000	100
2210	**06**	**003**	**89**	**Total - Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	5000	100
2210	**06**	**003**		**Total - Training (Minor Head)**	5000	100
2210	**06**	**101**		**Prevention & Control of Diseases (Minor Head)**		
2210	**06**	**101**	**63**	**Setting up of Cancer Control Cell (Sub Head)**	0	0
	63	00	09	Training Expenses	800	100
2210	**06**	**101**	**63**	**Total - Setting up of Cancer Control Cell (Sub Head)**	800	100
2210	**06**	**101**	**62**	**Cell for Prevention of Smoking (Sub Head)**	0	0
	62	00	09	Training Expenses	800	100
2210	**06**	**101**	**62**	**Total - Cell for Prevention of Smoking (Sub Head)**	800	100
2210	**06**	**101**	**61**	**Leprosy Control Cell (Sub Head)**	0	0
	61	00	09	Training Expenses	800	100
2210	**06**	**101**	**61**	**Total -Leprosy Control Cell (Sub Head)**	800	100
2210	**06**	**101**	**50**	**Malaria & Dengue Control Programme (Sub Head)**		

					(Rs. In Thousand)
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	50	**95**		**Grant to MCD for Malaria & Dengue Control Programme**		
	50	95	31	Grants-in-aid-General	967912	993598
	50	95	35	Grants for creation of capital assets	70305	72170
	50	95	36	Grants-in-aid-Salaries	581720	597157
	50	**95**		**Total : Grant to MCD for Malaria & Dengue Control Programme**	1619937	1662925
2210	**06**	**101**	**50**	**Total - Malaria & Dengue Control Programme (Sub Head)**	1619937	1662925
2210	**06**	**101**	**43**	**Disaster management cell at DHS H.Q. (Sub Head)**	0	0
	43	00	09	Training Expenses	1000	100
	43	00	13	Office Expenses	0	0
2210	**06**	**101**	**43**	**Total - Disaster management cell at DHS H.Q. (Sub Head)**	1000	100
2210	**06**	**101**	**30**	**Vector Borne Disease (Sub Head)**		
	30	00	13	Office Expenses	200	200
	30	00	21	Materials and Supplies	100	100
2210	**06**	**101**	**30**	**Total - Vector Borne Disease (Sub Head)**	300	300
2210	**06**	**101**	**24**	**Communicable Disease (Sub Head)**		
	24	00	13	Office Expenses	2000	1000
	24	00	21	Materials and Supplies	8000	4000
2210	**06**	**101**	**24**	**Total - Communicable Disease (Sub Head)**	10000	5000
2210	**06**	**101**	**22**	**Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	22	00	31	Grants-in-aid-General	3107	3189
	22	00	36	Grants-in-aid-Salaries	592	608
2210	**06**	**101**	**22**	**Total - Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	3699	3797
2210	**06**	**101**		**Total - Prevention & Control of Diseases (Minor Head)**	1637336	1672422
2210	**06**	**112**		**Public Health Education (Minor Head)**		
2210	**06**	**112**	**89**	**State Health Intelligence Bureau Research & Analysis (Sub Head)**		
	89	00	01	Salaries	4600	3600
	89	00	05	Rewards	40	17
	89	00	06	Medical Treatment	100	100
	89	00	07	Allowances	4770	2900
	89	00	08	Leave Travel Concession	300	50
	89	00	13	Office Expenses	300	300
2210	**06**	**112**	**89**	**Total - State Health Intelligence Bureau Research & Analysis (Sub Head)**	10110	6967
2210	**06**	**112**		**Total - Public Health Education (Minor Head)**	10110	6967
2210	**06**	**113**		**Public Health Publicity (Minor Head)**		
2210	**06**	**113**	**98**	**Mukhyamantri Swasthaya Compaign (Sub Head)**		
	98	00	26	Advertising and Publicity	100	0
2210	**06**	**113**	**98**	**Total - Mukhyamantri Swasthaya Compaign (Sub Head)**	100	0
2210	**06**	**113**	**97**	**Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**		
	97	00	26	Advertising and Publicity	50000	20000
2210	**06**	**113**	**97**	**Total - Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**	50000	20000
2210	**06**	**113**		**Total - Public Health Publicity (Minor Head)**	50100	20000
2210	**06**	**800**		**Other Expenditure (Minor Head)**		
2210	**06**	**800**	**90**	**Special Cell for conducting various Public Health Campaigns (Sub Head)**	0	0
	90	00	13	Office Expenses	4000	1000
2210	**06**	**800**	**90**	**Total - Special Cell for conducting various Public Health Campaigns (Sub Head)**	4000	1000
2210	**06**	**800**	**89**	**Medical facilities for Government Employees and Pensioners (Sub Head)**	0	0
	89	00	13	Office Expenses	500	100
2210	**06**	**800**	**89**	**Total - Medical facilities for Government Employees and Pensioners (Sub Head)**	500	100
2210	**06**	**800**	**85**	**Cell for Bio Medical waste management at DHS HQ (Sub Head)**	0	0
	85	00	09	Training Expenses	300	200
	85	00	13	Office Expenses	1700	800
2210	**06**	**800**	**85**	**Total - Cell for Bio Medical waste management at DHS HQ (Sub Head)**	2000	1000
2210	**06**	**800**	**82**	**Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**		
	82	00	31	Grants-in-aid-General	150000	150000
	82	00	35	Grants for creation of capital assets	150000	150000
2210	**06**	**800**	**82**	**Total : Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**	300000	300000
2210	**06**	**800**	**79**	**Special health programme for geriatrics population (Sub Head)**	0	0
	79	00	09	Training Expenses	1000	0
	79	00	13	Office Expenses	0	0
2210	**06**	**800**	**79**	**Total - Special health programme for geriatrics population (Sub Head)**	1000	0
2210	**06**	**800**	**77**	**Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	0	0
	77	00	31	Grants-in-aid-General	210000	183700
2210	**06**	**800**	**77**	**Total : Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	210000	183700

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2024-25**	**Modified RE 2024-25**
2210	**06**	**800**	**73**		**GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**		
	73	00	36		Grants-in-aid-Salaries	38000	38000
2210	**06**	**800**	**73**		**Total : GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**	38000	38000
2210	**06**	**800**	**67**		**Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**		
	67	00	31	0	Grants-in-aid-General	10000	0
2210	**06**	**800**	**67**		**Total : Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**	10000	0
2210	**06**	**800**	**66**		**Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		
	66	00	31		Grants-in-aid-General	42944	44084
	66	00	35		Grants for creation of capital assets	111199	114150
2210	**06**	**800**	**66**		**Total : Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	154143	158234
2210	**06**	**800**			**Total - Other Expenditure (Minor Head)**	719643	682034
2210	**06**				**Total - Public Health (Sub Major Head)**	2495389	2389721
					Voted	2481389	2387721
					Charged	14000	2000
2210	**80**				**General (Sub Major Head)**		
2210	**80**	**101**			**Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**		
2210	**80**	**101**	**99**		**Aayushman Bharat Health Insurance (CSS) (Sub Head)**		
	99	00	49		Other Revenue Expenditure	100	0
2210	**80**	**101**	**99**		**Total - Aayushman Bharat Health Insurance (CSS) (Sub Head)**	100	0
2210	**80**	**101**			**Total - Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**	100	0
2210	**80**	**800**			**Other Expenditure (Minor Head)**		
2210	**80**	**800**	**80**		**Central Procurement Agency & State Drug Authority (Sub Head)**		
	80	00	01		Salaries	10500	10500
	80	00	05		Rewards	80	55
	80	00	06		Medical Treatment	500	650
	80	00	07		Allowances	10800	10800
	80	00	08		Leave Travel Concession	600	600
	80	00	11		Domestic Travel Expenses	100	100
	80	00	13		Office Expenses	1000	1000
	80	00	21		Materials and Supplies	2476420	1510095
2210	**80**	**800**	**80**		**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	2500000	1533800
2210	**80**	**800**	**77**		**Free medical facilities to accredited journalists (Sub Head)**	0	0
	77	00	13		Office Expenses	0	0
	77	00	49		Other Revenue Expenditure	2000	2600
2210	**80**	**800**	**77**		**Total - Free medical facilities to accredited journalists (Sub Head)**	2000	2600
2210	**80**	**800**	**74**		**Anti-Quackery Cell (Sub Head)**	0	0
	74	00	09		Training Expenses	0	0
2210	**80**	**800**	**74**		**Total - Anti-Quackery Cell (Sub Head)**	0	0
2210	**80**	**800**	**67**		**Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	0	0
	67	00	06		Medical Treatment	3250000	3700000
2210	**80**	**800**	**67**		**Total - Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	3250000	3700000
2210	**80**	**800**	**59**		**Delhi Arogaya Kosh (Sub Head)**		
	59	00	32		Contribution	800000	800000
2210	**80**	**800**	**59**		**Total -Delhi Arogaya Kosh (Sub Head)**	800000	800000
2210	**80**	**800**			**Total - Other Expenditure (Minor Head)**	6552000	6036400
2210	**80**				**Total- General (Sub Major Head)**	6552100	6036400
2210					**TOTAL - MAJOR HEAD"2210"**	28762844	28403361
					Voted	28738844	28395161
					Charged	24000	8200
					MAJOR HEAD "3454"		
3454					**Census, Survey & Statistics (Major Head)**		
3454	**02**				**Survey & Statistics (Sub Major Head)**		
3454	**02**	**800**			**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**79**		**Computerization of DHS Hqs and subordinate Offices (Sub Head)**	0	0
	79	00	13		Office Expenses	10100	1600
3454	**02**	**800**	**79**		**Total - Computerization of DHS Hqs and subordinate Offices (Sub Head)**	10100	1600
3454	**02**	**800**			**Total - Other Expenditure (Minor Head)**	10100	1600
3454	**02**				**Total - Survey & Statistics (Sub Major Head)**	10100	1600
3454					**TOTAL - MAJOR HEAD"3454"**	10100	1600
					TOTAL - REVENUE SECTION	28772944	28404961
					Voted	28748944	28396761
					Charged	24000	8200
					CAPITAL SECTION :		
					MAJOR HEAD "4210"		
4210					**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**				**Urban Health Services-Allopathy (Sub Major Head)**		

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
4210	**01**	**103**		**Central Govt. Health Scheme (Minor Head)**		
4210	**01**	**103**	**96**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**		
	96	00	72	Buildings and Structures		1500000
4210	**01**	**103**	**96**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (CSS) (Sub Head)**	0	1500000
4210	**01**	**103**	**95**	**PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**		
	95	00	72	Buildings and Structures		1000000
4210	**01**	**103**	**95**	**Total - PM Ayushman Bharat Health Infrastructure Misssion (PM-ABHIM) (State Share) (Sub Head)**	0	1000000
4210	**01**	**103**		**Total - Central Govt. Health Scheme (Minor Head)**	0	2500000
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**98**	**Buildings (Sub Head)**		
	98	**98**		**Construction of Building for Dispensary/Health Centre**		
	98	98	72	Buildings and Structures	100	100
	98	**98**		**Total - Construction of Building for Dispensary/Health Centre**	100	100
	98	**97**		**Addition or Alteration in the Buildings of Hospitals**		
	98	97	72	Buildings and Structures	1000000	100000
	98	**97**		**Total - Addition or Alteration in the Buildings of Hospitals**	1000000	100000
	98	**96**		**Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**		
	98	96	72	Buildings and Structures	5000	2000
	98	**96**		**Total - Addition or Alteration in the Buildings of Dte. Of AYUSH Institutions**	5000	2000
4210	**01**	**110**	**98**	**Total - Buildings (Sub Head)**	1005100	102100
4210	**01**	**110**	**64**	**Central Procurement Agency & State Drug Authority (Sub Head)**	0	0
	64	00	52	Machinery & Equipment	10000	8200
4210	**01**	**110**	**64**	**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	10000	8200
4210	**01**	**110**	**59**	**Directorate of Health Services (Sub Head)**	0	0
	59	00	51	Motor Vehicles	6000	0
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**59**	**Total - Directorate of Health Services (Sub Head)**	7000	1000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	1022100	111300
4210	**01**	**200**		**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**92**	**Health HelpLine (Sub Head)**		
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	100
4210	**01**	**200**	**92**	**Total - Health HelpLine (Sub Head)**	10000	100
4210	**01**	**200**	**91**	**Health Card (Sub Head)**		
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	100
4210	**01**	**200**	**91**	**Total - Health Card (Sub Head)**	10000	100
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	20000	200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1042100	2611500
4210	**80**			**General (Sub Major Head)**		
4210	**80**	**190**		**Investment in Public Sector and Other Undertakings (Minor Head)**		
4210	**80**	**190**	**96**	**Equity Capital to Delhi Health Care Corporation (Sub Head)**		
	96	00	54	Investment	100	100
4210	**80**	**190**	**96**	**Total - Equity Capital to Delhi Health Care Corporation (Sub Head)**	100	100
4210	**80**	**190**		**Total - Investment in Public Sector and Other Undertakings (Minor Head)**	100	100
4210	**80**			**Total - General (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	1042200	2611600
				TOTAL - CAPITAL SECTION	1042200	2611600
				TOTAL - DTE. OF HEALTH SERVICES	29815144	31016561
				Voted	29791144	31008361
				Charged	24000	8200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				LOK NAYAK HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**86**	**Lok Nayak Hospital (Sub Head)**		
	86	00	01	Salaries	2120000	1878700
	86	00	02	Wages	270000	300000
	86	00	05	Rewards	20000	14300
	86	00	06	Medical Treatment	40000	50000
	86	00	07	Allowances	2100000	2034596
	86	00	08	Leave Travel Concession	10000	6604
	86	00	09	Training Expenses	1000	400
	86	00	11	Domestic Travel Expenses	2500	2600
	86	00	12	Foreign Travel Expenses	500	100
	86	00	13	Office Expenses		
				Voted	1000000	1090000
				Charged		200
	86	00	16	Printing and Publication	500	1000
	86	00	19	Digital Equipment	5000	9000
	86	00	21	Materials and Supplies	1100000	1250000
	86	00	24	Fuel and Lubricants	1000	300
	86	00	28	Professional Services	2000	1000
	86	00	29	Repairs and Maintenance	60000	90000
	86	00	49	Other Revenue Expenditure		
				Voted	2000	2000
				Charged	500	700
2210	**01**	**110**	**86**	**Total - Lok Nayak Hospital (Sub Head)**	6735000	6731500
				Voted	6734500	6730600
				Charged	500	900
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	6735000	6731500
				Voted	6734500	6730600
				Charged	500	900
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	6735000	6731500
				Voted	6734500	6730600
				Charged	500	900
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**77**	**Waste management Project (Sub Head)**	0	0
	77	00	21	Materials and Supplies	25000	25000
2210	**06**	**101**	**77**	**Total - Waste management project (Sub Head)**	25000	25000
2210	**06**	**101**	**72**	**Computerisation of Hospital records (Sub Head)**		
	72	00	13	Office Expenses	500	500
2210	**06**	**101**	**72**	**Total - Computerisation of Hospital records (Sub Head)**	500	500
2210	**06**	**101**	**41**	**Library and recreation club for hospital staff(LNH) (Sub Head)**	0	0
	41	00	49	Other Revenue Expenditure	100	100
2210	**06**	**101**	**41**	**Total - Library and recreation club for hospital staff(LNH) (Sub Head)**	100	100
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	25600	25600
2210	**06**			**Total - Public Health (Sub Major Head)**	25600	25600
2210				**TOTAL - MAJOR HEAD"2210"**	6760600	6757100
				Voted	6760100	6756200
				Charged	500	900
				TOTAL - REVENUE SECTION	6760600	6757100
				Voted	6760100	6756200
				Charged	500	900
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**97**	**Lok Nayak Hospital (Sub Head)**		
	97	00	51	Motor Vehicles	5000	2500
	97	00	52	Machinery & Equipment	199854	167500
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	7000	5000
	97	00	74	Furnitures and Fixtures	20000	20000
	97	00	77	Other Fixed Assets	100	100
4210	**01**	**110**	**97**	**Total - Lok Nayak Hospital (Sub Head)**	231954	195100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	231954	195100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	231954	195100
4210				**TOTAL - MAJOR HEAD"4210"**	231954	195100
				TOTAL - CAPITAL SECTION	231954	195100
				TOTAL - LOK NAYAK HOSPITAL	6992554	6952200
				Voted	6992054	6951300
				Charged	500	900

					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
Demand No. 7						
				G.B.PANT HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**87**	**G.B.Pant Hospital (Sub Head)**		
	87	00	01	Salaries	1380000	1290000
	87	00	02	Wages	460000	460000
	87	00	05	Rewards	14000	10000
	87	00	06	Medical Treatment	30000	35000
	87	00	07	Allowances	1250000	1310000
	87	00	08	Leave Travel Concession	20000	20000
	87	00	09	Training Expenses	1000	1000
	87	00	11	Domestic Travel Expenses	2000	1500
	87	00	12	Foreign Travel Expenses	2000	500
	87	00	13	Office Expenses		
				Voted	450000	450000
				Charged	9000	9000
	87	00	16	Printing and Publication	20000	10000
	87	00	18	Rent for Others	7000	5000
	87	00	19	Digital Equipment	5000	4000
	87	00	21	Materials and Supplies	750000	930000
	87	00	24	Fuel and Lubricants	700	300
	87	00	28	Professional Services	1000	1000
	87	00	29	Repairs and Maintenance	80000	60000
	87	00	49	Other Revenue Expenditure	4000	3000
2210	**01**	**110**	**87**	**Total - G.B.Pant Hospital (Sub Head)**	4485700	4600300
				Voted	4476700	4591300
				Charged	9000	9000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	4485700	4600300
				Voted	4476700	4591300
				Charged	9000	9000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	4485700	4600300
				Voted	4476700	4591300
				Charged	9000	9000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**48**	**24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	0	0
	48	00	27	Minor civil and electric Works	2500	200
2210	**06**	**101**	**48**	**Total - 24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	2500	200
2210	**06**	**101**	**44**	**Bio Medical Waste Management (Sub Head)**	0	0
	44	00	21	Materials and Supplies	15000	12800
	44	00	27	Minor civil and electric Works	200	200
2210	**06**	**101**	**44**	**Total - Bio Medical Waste Management (Sub Head)**	15200	13000
2210	**06**	**101**	**38**	**VIP care centre and Red alert deptt. (Sub Head)**	0	0
	38	00	13	Office Expenses	100	100
2210	**06**	**101**	**38**	**Total - VIP care centre and Red alert deptt. (Sub Head)**	100	100
2210	**06**	**101**	**37**	**Liver transplantation unit (Sub Head)**	0	0
	37	00	21	Materials and Supplies	25000	4000
	37	00	27	Minor civil and electric Works	1500	500
	37	00	49	Other Revenue Expenditure	3500	500
2210	**06**	**101**	**37**	**Total - Liver transplantation unit (Sub Head)**	30000	5000
2210	**06**	**101**	**32**	**Tele-medicine Facility (Sub Head)**	0	0
	32	00	13	Office Expenses	500	500
2210	**06**	**101**	**32**	**Total - Tele-medicine Facility (Sub Head)**	500	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	48300	18800
2210	**06**			**Total - Public Health (Sub Major Head)**	48300	18800
2210				**TOTAL - MAJOR HEAD"2210"**	4534000	4619100
				Voted	4525000	4610100
				Charged	9000	9000
				MAJOR HEAD "3454"		
3454				**Census, Survey & Statistics (Major Head)**		
3454	**02**			**Surveys & Statistics (Sub Major Head)**		
3454	**02**	**800**		**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**95**	**EDP Cell in G.B.Pant Hospital (Sub Head)**	0	0
	95	00	13	Office Expenses	2000	1000
3454	**02**	**800**	**95**	**Total - EDP Cell in G.B.Pant Hospital (Sub Head)**	2000	1000
3454	**02**	**800**		**Total - Other Expenditure (Minor Head)**	2000	1000
3454	**02**			**Total - Surveys & Statistics (Sub Major Head)**	2000	1000
3454				**TOTAL - MAJOR HEAD"3454"**	2000	1000
				TOTAL - REVENUE SECTION	4536000	4620100
				Voted	4527000	4611100
				Charged	9000	9000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**96**	**G.B. Pant Hospital (Sub Head)**		
	96	00	51	Motor Vehicles	3000	0
	96	00	52	Machinery & Equipment	197000	450000
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	2000
	96	00	74	Furnitures and Fixtures	10000	5000
	96	00	77	Other Fixed Assets	13000	5000
4210	**01**	**110**	**96**	**Total - G.B. Pant Hospital (Sub Head)**	226000	462000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	226000	462000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	226000	462000
4210				**TOTAL - MAJOR HEAD"4210"**	226000	462000
				TOTAL - CAPITAL SECTION	226000	462000
				TOTAL - G.B.PANT HOSPITAL	4762000	5082100
				Voted	4753000	5073100
				Charged	9000	9000

					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
Demand No. 7						
				ARUNA ASAF ALI GOVT. HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**89**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	89	00	01	Salaries	250000	220000
	89	00	02	Wages	30000	34000
	89	00	05	Rewards	1720	1050
	89	00	06	Medical Treatment	6000	8500
	89	00	07	Allowances	260000	250000
	89	00	08	Leave Travel Concession	2000	1500
	89	00	09	Training Expenses	200	0
	89	00	11	Domestic Travel Expenses	200	120
	89	00	13	Office Expenses	60000	50000
	89	00	16	Printing and Publication	500	580
	89	00	18	Rent for Others	480	400
	89	00	19	Digital Equipment	300	400
	89	00	21	Materials and Supplies	22000	20000
	89	00	28	Professional Services	200	150
	89	00	29	Repairs and Maintenance	1800	1800
	89	00	49	Other Revenue Expenditure	400	400
2210	**01**	**110**	**89**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	635800	588900
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	635800	588900
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	635800	588900
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**31**	**Bio-Medical Waste Management (Sub Head)**	0	0
	31	00	21	Materials and Supplies	600	600
2210	**06**	**101**	**31**	**Total - Bio-Medical Waste Management (Sub Head)**	600	600
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	600	600
2210	**06**			**Total - Public Health (Sub Major Head)**	600	600
2210				**TOTAL - MAJOR HEAD"2210"**	636400	589500
				TOTAL - REVENUE SECTION	636400	589500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**95**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	95	00	52	Machinery & Equipment	8000	1000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	95	00	74	Furnitures and Fixtures	1500	300
4210	**01**	**110**	**95**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	10500	2300
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	10500	2300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10500	2300
4210				**TOTAL - MAJOR HEAD"4210"**	10500	2300
				TOTAL - CAPITAL SECTION	10500	2300
				TOTAL - ARUNA ASAF ALI GOVT. HOSPITAL	646900	591800

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DEEN DAYAL UPADHAYAY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**91**	**Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**		
	91	00	01	Salaries	1242000	1273000
	91	00	02	Wages	80000	30532
	91	00	05	Rewards	7500	6058
	91	00	06	Medical Treatment	50000	80000
	91	00	07	Allowances	1320000	1440000
	91	00	08	Leave Travel Concession	4500	4500
	91	00	11	Domestic Travel Expenses	4500	4500
	91	00	13	Office Expenses		
				Voted	300000	370000
				Charged	1000	2200
	91	00	14	Rent, Rates and Taxes for Land and Buildings	4000	2910
	91	00	16	Printing and Publication	300	300
	91	00	19	Digital Equipment	2000	1500
	91	00	21	Materials and Supplies	250000	300000
	91	00	24	Fuel and Lubricants	500	200
	91	00	28	Professional Services	2000	1000
	91	00	29	Repairs and Maintenance	35000	35000
	91	00	49	Other Revenue Expenditure	4000	4000
2210	**01**	**110**	**91**	**Total - Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**	3307300	3555700
				Voted	3306300	3553500
				Charged	1000	2200
2210	**01**	**110**	**45**	**Computerisation of Hospital records (Sub Head)**	0	0
	45	00	13	Office Expenses	500	500
	45	00	21	Materials and Supplies	1000	500
2210	**01**	**110**	**45**	**Total - Computerisation of Hospital records (Sub Head)**	1500	1000
2210	**01**	**110**	**44**	**Hospital waste management (DDUH) (Sub Head)**	0	0
	44	00	13	Office Expenses	500	200
	44	00	21	Materials and Supplies	1500	500
2210	**01**	**110**	**44**	**Total - Hospital waste management (DDUH) (Sub Head)**	2000	700
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	3310800	3557400
				Voted	3309800	3555200
				Charged	1000	2200
2210	**01**			**Total- Urban Health Services-Allopathy (Sub Major Head)**	3310800	3557400
				Voted	3309800	3555200
				Charged	1000	2200
2210				**TOTAL - MAJOR HEAD"2210"**	3310800	3557400
				Voted	3309800	3555200
				Charged	1000	2200
				TOTAL - REVENUE SECTION	3310800	3557400
				Voted	3309800	3555200
				Charged	1000	2200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**94**	**Deen Dayal Upadhayay Hospital (Sub Head)**		
	94	00	52	Machinery & Equipment	40000	35000
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	0
4210	**01**	**110**	**94**	**Total - Deen Dayal Upadhayay Hospital (Sub Head)**	60000	35000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	60000	35000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	60000	35000
4210				**TOTAL - MAJOR HEAD"4210"**	60000	35000
				TOTAL - CAPITAL SECTION	60000	35000
				TOTAL - DEEN DAYAL UPADHAYAY HOSPITAL	3370800	3592400
				Voted	3369800	3590200
				Charged	1000	2200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				GURU TEG BAHADUR MEDICAL COLLEGE AND HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**53**	**Guru Teg Bahadur Medical College and Hospital (Sub Head)**		
	53	00	01	Salaries	1630000	1450000
	53	00	02	Wages	600000	600000
	53	00	05	Rewards	16000	9300
	53	00	06	Medical Treatment	45000	45000
	53	00	07	Allowances	1650000	1600000
	53	00	08	Leave Travel Concession	25000	7200
	53	00	09	Training Expenses	1000	1000
	53	00	11	Domestic Travel Expenses	4000	2500
	53	00	13	Office Expenses		
				Voted	250000	248500
				Charged	52400	55300
	53	00	14	Rent, Rates and Taxes for Land and Buildings	11000	10550
	53	00	16	Printing and Publication	20000	20000
	53	00	18	Rent for Others	2800	2800
	53	00	21	Materials and Supplies	400000	600000
	53	00	24	Fuel and Lubricants	300	300
	53	00	28	Professional Services	400	1900
	53	00	29	Repairs and Maintenance	27500	30700
	53	00	49	Other Revenue Expenditure	600	600
2210	**01**	**110**	**53**	**Total- Guru Teg Bahadur Medical College and Hospital (Sub Head)**	4736000	4685650
				Voted	4683600	4630350
				Charged	52400	55300
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	4736000	4685650
				Voted	4683600	4630350
				Charged	52400	55300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	4736000	4685650
				Voted	4683600	4630350
				Charged	52400	55300
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**75**	**University College of Medical Sciences (Sub Head)**	0	0
	75	00	01	Salaries	2500	100
	75	00	13	Office Expenses	2500	100
2210	**05**	**105**	**75**	**Total - University College of Medical Sciences (Sub Head)**	5000	200
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	5000	200
2210	**05**			**Total- Medical Education, Training and Research (Sub Major Head)**	5000	200
2210				**TOTAL - MAJOR HEAD"2210"**	4741000	4685850
				Voted	4688600	4630550
				Charged	52400	55300
				TOTAL - REVENUE SECTION	4741000	4685850
				Voted	4688600	4630550
				Charged	52400	55300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**93**	**Guru Teg Bahadur Medical College & Hospital (Sub Head)**		
	93	00	51	Motor Vehicles	300	0
	93	00	52	Machinery & Equipment	80000	32000
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	5400
	93	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**93**	**Total - Guru Teg Bahadur Medical College & Hospital (Sub Head)**	85300	39400
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	85300	39400
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	85300	39400
4210				**TOTAL - MAJOR HEAD"4210"**	85300	39400
				TOTAL - CAPITAL SECTION	85300	39400
				TOTAL - GURU TEG BAHADUR MEDICAL COLLEGE & HOSPITAL	4826300	4725250
				Voted	4773900	4669950
				Charged	52400	55300

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				GURU NANAK EYE CENTRE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**97**	**Guru Nanak Eye Centre (Sub Head)**		
	97	00	01	Salaries		
				Voted	170000	170000
				Charged		300
	97	00	02	Wages	7500	12000
	97	00	05	Rewards	1450	1280
	97	00	06	Medical Treatment	7000	5500
	97	00	07	Allowances	167000	175000
	97	00	08	Leave Travel Concession	700	700
	97	00	11	Domestic Travel Expenses	300	20
	97	00	13	Office Expenses	75000	65000
	97	00	16	Printing and Publication	1500	4500
	97	00	19	Digital Equipment	200	200
	97	00	21	Materials and Supplies	60000	80000
	97	00	24	Fuel and Lubricants	500	200
	97	00	28	Professional Services	100	150
	97	00	29	Repairs and Maintenance	10000	10000
	97	00	49	Other Revenue Expenditure	50	50
2210	**01**	**110**	**97**	**Total - Guru Nanak Eye Centre (Sub Head)**	501300	524900
				Voted	501300	524600
				Charged	0	300
2210	**01**	**110**	**08**	**Eye Donation Camp (Sub Head)**		
	08	00	49	Other Revenue Expenditure	1000	1000
2210	**01**	**110**	**08**	**Total - Eye Donation Camp (Sub Head)**	1000	1000
2210	**01**	**110**	**06**	**Eye Donation Project (Sub Head)**		
	06	00	49	Other Revenue Expenditure	500	500
2210	**01**	**110**	**06**	**Total - Eye Donation Project (Sub Head)**	500	500
2210	**01**	**110**	**05**	**Training/ CME (Sub Head)**		
	05	00	09	Training Expenses	2000	2000
2210	**01**	**110**	**05**	**Total - Training/ CME (Sub Head)**	2000	2000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	504800	528400
				Voted	504800	528100
				Charged	0	300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	504800	528400
				Voted	504800	528100
				Charged	0	300
2210				**TOTAL - MAJOR HEAD"2210"**	504800	528400
				Voted	504800	528100
				Charged	0	300
				TOTAL - REVENUE SECTION	504800	528400
				Voted	504800	528100
				Charged	0	300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**92**	**Guru Nanak Eye Centre (Sub Head)**		
	92	00	52	Machinery & Equipment	30000	68000
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	800
4210	**01**	**110**	**92**	**Total - Guru Nanak Eye Centre (Sub Head)**	30500	68800
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	30500	68800
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	30500	68800
4210				**TOTAL - MAJOR HEAD"4210"**	30500	68800
				TOTAL - CAPITAL SECTION	30500	68800
				TOTAL - GURU NANAK EYE CENTRE	535300	597200
				Voted	535300	596900
				Charged	0	300

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				MAULANA AZAD MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**77**		**Maulana Azad Medical College**		
	99	77	01	Salaries	1325000	1160000
	99	77	02	Wages		
				Voted	50000	45000
				Charged	0	107
	99	77	05	Rewards	2400	2100
	99	77	06	Medical Treatment	17500	30000
	99	77	07	Allowances	1320000	1235000
	99	77	08	Leave Travel Concession	6000	5000
	99	77	09	Training Expenses	1000	1000
	99	77	11	Domestic Travel Expenses	4000	4000
	99	77	13	Office Expenses	300000	200000
	99	77	14	Rent, Rates and Taxes for Land and Buildings	460	700
	99	77	16	Printing and Publication	3000	2400
	99	77	18	Rent for Others	8800	3000
	99	77	19	Digital Equipment		300
	99	77	21	Materials and Supplies	80000	85000
	99	77	24	Fuel and Lubricants	240	70
	99	77	28	Professional Services	500	350
	99	77	29	Repairs and Maintenance	6000	7100
	99	77	49	Other Revenue Expenditure	4000	3473
	99	**99**		**Total - Maulana Azad Medical College**	3128900	2784600
				Voted	3128900	2784493
				Charged	0	107
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	3128900	2784600
				Voted	3128900	2784493
				Charged	0	107
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	3128900	2784600
				Voted	3128900	2784493
				Charged	0	107
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	3128900	2784600
				Voted	3128900	2784493
				Charged	0	107
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**89**	**Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	0	0
	89	00	02	Wages	1175	0
	89	00	13	Office Expenses	225	0
	89	00	21	Materials and Supplies	400	100
2210	**06**	**107**	**89**	**Total - Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	1800	100
2210	**06**	**107**		**Total - Public Health Laboratories (Minor Head)**	1800	100
2210	**06**			**Total - Public Health (Sub Major Head)**	1800	100
2210				**TOTAL - MAJOR HEAD"2210"**	3130700	2784700
				Voted	3130700	2784593
				Charged	0	107
				TOTAL - REVENUE SECTION	3130700	2784700
				Voted	3130700	2784593
				Charged	0	107
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**91**	**Maulana Azad Medical College (Sub Head)**		
	91	00	51	Motor Vehicles	1000	0
	91	00	52	Machinery & Equipment	100000	100000
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	50000	2600
	91	00	74	Furnitures and Fixtures	3000	5500
	91	00	77	Other Fixed Assets	45000	53600
4210	**01**	**110**	**91**	**Total - Maulana Azad Medical College (Sub Head)**	199000	161700
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	199000	161700
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	199000	161700
4210				**TOTAL - MAJOR HEAD"4210"**	199000	161700
				TOTAL - CAPITAL SECTION	199000	161700
				TOTAL - MAULANA AZAD MEDICAL COLLEGE	3329700	2946400
				Voted	3329700	2946293
				Charged	0	107

				Description	Budget Estimates 2024-25	Modified RE 2024-25
						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DEPARTMENT OF FOOD SAFETY		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**102**		**Prevention of Food Adulteration (Minor Head)**		
2210	**06**	**102**	**95**	**Implementation of prevention of Food Adulteration Act (Sub Head)**		
	95	00	01	Salaries	65000	62000
	95	00	02	Wages	1500	400
	95	00	05	Rewards	600	600
	95	00	06	Medical Treatment	3500	3500
	95	00	07	Allowances	53000	53000
	95	00	08	Leave Travel Concession	1200	1200
	95	00	09	Training Expenses	100	50
	95	00	11	Domestic Travel Expenses	350	350
	95	00	13	Office Expenses		
				Voted	36000	36000
				Charged	50	50
	95	00	14	Rent, Rates and Taxes for Land and Buildings	62000	65000
	95	00	16	Printing and Publication	100	200
	95	00	19	Digital Equipment	600	800
	95	00	24	Fuel and Lubricants	500	300
	95	00	29	Repairs and Maintenance	1500	1500
2210	**06**	**102**	**95**	**Total- Implementation of Prevention of Food Adulteration Act (Sub Head)**	226000	224950
				Voted	225950	224900
				Charged	50	50
2210	**06**	**102**	**87**	**Food & Drug Lab (Sub Head)**	0	0
	87	00	13	Office Expenses	2000	1000
	87	00	21	Materials and Supplies	2000	2000
2210	**06**	**102**	**87**	**Total - Food & Drug Lab (Sub Head)**	4000	3000
2210	**06**	**102**	**84**	**Strengthening of Food Safety Eco System (State Share) (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	22000	2500
2210	**06**	**102**	**84**	**Total - Strengthening of Food Safety Eco System (State Share) (Sub Head)**	22000	2500
2210	**06**	**102**		**Total - Prevention of Food Adulteration (Minor Head)**	252000	230450
				Voted	251950	230400
				Charged	50	50
2210	**06**			**Total - Public Health (Sub Major Head)**	252000	230450
				Voted	251950	230400
				Charged	50	50
2210				**TOTAL - MAJOR HEAD"2210"**	252000	230450
				Voted	251950	230400
				Charged	50	50
				TOTAL - REVENUE SECTION	252000	230450
				Voted	251950	230400
				Charged	50	50
				CAPITAL SECTION :		
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**00**	**001**	**99**	**Department of Food Safety (Sub Head)**		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	900
4210	**00**	**001**	**99**	**Total - Department of Food Safety (Sub Head)**	700	900
4210	**00**	**001**		**Total - Direction & Administration (Minor Head)**	700	900
4210				**TOTAL - MAJOR HEAD"4210"**	700	900
				TOTAL - CAPITAL SECTION	700	900
				TOTAL - DEPARTMENT OF FOOD SAFETY	252700	231350
				Voted	252650	231300
				Charged	50	50

					Budget Estimates 2024-25	Modified RE 2024-25
						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DRUG CONTROL DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**104**		**Drug Control (Minor Head)**		
2210	**06**	**104**	**95**	**Drug Control Organisation (Sub Head)**		
	95	00	01	Salaries	61000	51000
	95	00	05	Rewards	300	300
	95	00	06	Medical Treatment	5000	4000
	95	00	07	Allowances	58000	46400
	95	00	08	Leave Travel Concession	2000	500
	95	00	09	Training Expenses		300
	95	00	11	Domestic Travel Expenses	500	250
	95	00	13	Office Expenses	5500	3790
	95	00	16	Printing and Publication	400	400
	95	00	18	Rent for Others	1000	660
	95	00	19	Digital Equipment	600	600
	95	00	21	Materials and Supplies	1000	1000
	95	00	24	Fuel and Lubricants	200	200
	95	00	28	Professional Services	250	200
	95	00	29	Repairs and Maintenance	700	1200
	95	00	41	Secret Service Expenditure	100	100
	95	00	49	Other Revenue Expenditure	200	200
2210	**06**	**104**	**95**	**Total - Drug Control Organisation (Sub Head)**	136750	111100
2210	**06**	**104**	**94**	**Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**		
	94	00	05	Rewards	1000	1000
2210	**06**	**104**	**94**	**Total - Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**	1000	1000
2210	**06**	**104**		**Total - Drug Control (Minor Head)**	137750	112100
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**92**	**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	27	Minor civil and electric Works	46500	600
2210	**06**	**107**	**92**	**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	46500	600
2210	**06**	**107**	**91**	**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	27	Minor civil and electric Works	31000	400
2210	**06**	**107**	**91**	**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	31000	400
2210	**06**	**107**		**Total - Public Health Laboratories (Minor Head)**	77500	1000
2210	**06**			**Total - Public Health (Sub Major Head)**	215250	113100
2210				**TOTAL - MAJOR HEAD"2210"**	215250	113100
				TOTAL - REVENUE SECTION	215250	113100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**107**		**Public Health Laboratories (Minor Head)**		
4210	**04**	**107**	**95**	**Drug Control Department (Sub Head)**		
	95	00	52	Machinery & Equipment	2000	1200
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
4210	**04**	**107**	**95**	**Total - Drug Control Department (Sub Head)**	7000	6200
4210	**04**	**107**	**92**	**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	52	Machinery & Equipment	1200	33900
4210	**04**	**107**	**92**	**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	1200	33900
4210	**04**	**107**	**91**	**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	52	Machinery & Equipment	800	22600
4210	**04**	**107**	**91**	**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	800	22600
4210	**04**	**107**		**Total - Public Health Laboratories (Minor Head)**	9000	62700
4210	**04**			**Total - Public Health (Sub Major Head)**	9000	62700
4210				**TOTAL - MAJOR HEAD"4210"**	9000	62700
				TOTAL - CAPITAL SECTION	9000	62700
				TOTAL - DRUG CONTROL DEPARTMENT	224250	175800

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DIRECTORATE OF FAMILY WELFARE		
				REVENUE SECTION :		
				MAJOR HEAD "2211"		
2211				**Family Welfare (Major head)**		
2211	**00**	**001**		**Direction & Administration (Minor Head)**		
2211	**00**	**001**	**91**	**Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	0	0
	91	00	19	Digital Equipment	1000	200
	91	00	26	Advertising and Publicity	2500	1500
	91	00	49	Other Revenue Expenditure	2000	2000
2211	**00**	**001**	**91**	**Total - Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	5500	3700
2211	**00**	**001**	**89**	**Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	0	0
	89	00	01	Salaries	35000	16955
	89	00	05	Rewards	250	180
	89	00	06	Medical Treatment	100	0
	89	00	07	Allowances	30050	16365
	89	00	08	Leave Travel Concession	100	0
	89	00	11	Domestic Travel Expenses	100	0
2211	**00**	**001**	**89**	**Total - Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	65600	33500
2211	**00**	**001**		**Total - Direction & Administration (Minor Head)**	71100	37200
2211	**00**	**003**		**Training (Minor Head)**		
2211	**00**	**003**	**78**	**Health & Family Welfare Training Centres (CSS) (Sub Head)**	0	0
	78	00	01	Salaries	1100	0
	78	00	05	Rewards	100	0
	78	00	06	Medical Treatment	800	0
	78	00	07	Allowances	300	0
	78	00	08	Leave Travel Concession	100	0
	78	00	13	Office Expenses	100	0
2211	**00**	**003**	**78**	**Total - Health & Family Welfare Training Centres (CSS) (Sub Head)**	2500	0
2211	**00**	**003**		**Total - Training (Minor Head)**	2500	0
2211	**00**	**101**		**Rural Family Welfare Services (Minor Head)**		
2211	**00**	**101**	**78**	**Sub Centre (CSS) (Sub Head)**	0	0
	78	00	31	Grants-in-aid-General	71480	0
2211	**00**	**101**	**78**	**Total - Sub Centre (CSS) (Sub Head)**	71480	0
2211	**00**	**101**	**76**	**Rural family welfare services (Sub Head)**	0	0
	76	00	31	Grants-in-aid-General	47000	8700
2211	**00**	**101**	**76**	**Total - Rural family welfare services (Sub Head)**	47000	8700
2211	**00**	**101**		**Total - Rural Family Welfare Services (Minor Head)**	118480	8700
2211	**00**	**102**		**Urban Family Welfare Services (Minor Head)**		
2211	**00**	**102**	**80**	**Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	80	00	31	Grants-in-aid-General	901100	0
2211	**00**	**102**	**80**	**Total - Urban Family Welfare Centres (CSS) (Sub Head)**	901100	0
2211	**00**	**102**	**78**	**Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	78	00	31	Grants-in-aid-General	262700	0
2211	**00**	**102**	**78**	**Total - Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	262700	0
2211	**00**	**102**	**76**	**Expenditure on Post-Partum units in Hospitals (Sub Head)**	0	0
	76	00	01	Salaries	25000	24593
	76	00	05	Rewards	100	60
	76	00	06	Medical Treatment	5000	4943
	76	00	07	Allowances	23000	26152
	76	00	08	Leave Travel Concession	1000	903
	76	00	11	Domestic Travel Expenses	200	515
	76	00	13	Office Expenses	4400	2578
	76	00	16	Printing and Publication	100	0
	76	00	18	Rent for Others	2350	2108
	76	00	19	Digital Equipment	100	87
	76	00	24	Fuel and Lubricants	5	5
	76	00	28	Professional Services	500	313
	76	00	29	Repairs and Maintenance	220	99
	76	00	49	Other Revenue Expenditure		
				Voted	280	95
				Charged		1349
2211	**00**	**102**	**76**	**Total - Expenditure on Post-Partum units in Hospitals (Sub Head)**	62255	63800
				Voted	62255	62451
				Charged	0	1349
2211	**00**	**102**	**75**	**Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**		
	75	00	31	Grants-in-aid-General	50000	20866
2211	**00**	**102**	**75**	**Total - Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**	50000	20866
2211	**00**	**102**	**74**	**Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	0	0
	74	00	01	Salaries	22316	3880
	74	00	05	Rewards	100	28
	74	00	06	Medical Treatment	100	0
	74	00	07	Allowances	25451	3692

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
	74	00	08	Leave Travel Concession	100	0
	74	00	11	Domestic Travel Expenses	100	0
2211	**00**	**102**	**74**	**Total - Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	48167	7600
2211	**00**	**102**		**Total - Urban Family Welfare Services (Minor Head)**	1324222	92266
				Voted	1324222	90917
				Charged	0	1349
2211	**00**	**103**		**Maternity and Child Health (Minor Head)**		
2211	**00**	**103**	**80**	**Special Immunisation Programme MMR (Sub Head)**	0	0
	80	00	21	Materials and Supplies	2500	2500
2211	**00**	**103**	**80**	**Total -Special Immunisation Programme MMR (Sub Head)**	2500	2500
2211	**00**	**103**	**75**	**Pulse Polio Immunisation (Sub Head)**	0	0
	75	00	21	Materials and Supplies	500	500
2211	**00**	**103**	**75**	**Total - Pulse Polio Immunisation (Sub Head)**	500	500
2211	**00**	**103**		**Total -Maternity and Child Health (Minor Head)**	3000	3000
2211	**00**	**800**		**Other Expenditure (Minor Head)**		
2211	**00**	**800**	**95**	**Grant-in-aid to State Health Society (Delhi) (Sub Head)**		
	95	00	36	Grants-in-aid-Salaries	1200000	1200000
2211	**00**	**800**	**95**	**Total : Grant-in-aid to State Health Society (Delhi) (Sub Head)**	1200000	1200000
2211	**00**	**800**		**Total -Other Expenditure (Minor Head)**	1200000	1200000
2211				**TOTAL - MAJOR HEAD"2211"**	2719302	1341166
				Voted	2719302	1339817
				Charged	0	1349
				TOTAL - REVENUE SECTION	2719302	1341166
				Voted	2719302	1339817
				Charged	0	1349
				TOTAL - DIRECTORATE OF FAMILY WELFARE	2719302	1341166
				Voted	2719302	1339817
				Charged	0	1349

					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
Demand No. 7						
				SANJAY GANDHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
2210	**01**	**110**	**62**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	62	00	01	Salaries		
				Voted	570000	567500
				Charged	200	200
	62	00	02	Wages	160000	170000
	62	00	05	Rewards	3000	3000
	62	00	06	Medical Treatment	7500	7500
	62	00	07	Allowances	550000	550000
	62	00	08	Leave Travel Concession	6000	3000
	62	00	09	Training Expenses	11000	1100
	62	00	11	Domestic Travel Expenses	300	600
	62	00	12	Foreign Travel Expenses	0	0
	62	00	13	Office Expenses		
				Voted	160000	170000
				Charged	1000	300
	62	00	16	Printing and Publication	1500	1500
	62	00	19	Digital Equipment	300	300
	62	00	21	Materials and Supplies	100000	100000
	62	00	24	Fuel and Lubricants	300	200
	62	00	28	Professional Services	2000	1000
	62	00	29	Repairs and Maintenance	20000	16000
	62	00	34	Scholarships	30000	37500
	62	00	49	Other Revenue Expenditure	5000	5000
2210	**01**	**110**	**62**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	1628100	1634700
				Voted	1626900	1634200
				Charged	1200	500
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	1628100	1634700
				Voted	1626900	1634200
				Charged	1200	500
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	1628100	1634700
				Voted	1626900	1634200
				Charged	1200	500
2210				**TOTAL - MAJOR HEAD"2210"**	1628100	1634700
				Voted	1626900	1634200
				Charged	1200	500
				TOTAL - REVENUE SECTION	1628100	1634700
				Voted	1626900	1634200
				Charged	1200	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**90**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	90	00	52	Machinery & Equipment	30000	19500
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	90	00	74	Furnitures and Fixtures	3000	3000
4210	**01**	**110**	**90**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	36000	25500
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	36000	25500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	36000	25500
4210				**TOTAL - MAJOR HEAD"4210"**	36000	25500
				TOTAL - CAPITAL SECTION	36000	25500
				TOTAL - SANJAY GANDHI MEMORIAL HOSPITAL	1664100	1660200
				Voted	1662900	1659700
				Charged	1200	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**72**	**Grant-in-aid to ISM Institutions (Sub Head)**		
	72	00	31	Grants-in-aid-General	2000	2000
	72	00	36	Grants-in-aid-Salaries	2000	2000
2210	**02**	**101**	**72**	**Total : Grant-in-aid to ISM Institutions (Sub Head)**	4000	4000
2210	**02**	**101**	**69**	**Directorate of AYUSH (Sub Head)**		
	69	00	01	Salaries	125400	130000
	69	00	05	Rewards	400	340
	69	00	06	Medical Treatment	5000	5000
	69	00	07	Allowances	148600	152000
	69	00	08	Leave Travel Concession	1700	1700
	69	00	09	Training Expenses	400	400
	69	00	11	Domestic Travel Expenses	500	90
	69	00	13	Office Expenses	18000	16000
	69	00	16	Printing and Publication	500	500
	69	00	18	Rent for Others	2000	1330
	69	00	19	Digital Equipment	400	260
	69	00	21	Materials and Supplies	70000	70000
	69	00	24	Fuel and Lubricants	100	100
	69	00	28	Professional Services	200	100
	69	00	29	Repairs and Maintenance	550	65
	69	00	49	Other Revenue Expenditure	500	500
2210	**02**	**101**	**69**	**Total - Directorate of AYUSH (Sub Head)**	374250	378385
2210	**02**	**101**	**60**	**GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**		
	60	00	31	Grants-in-aid-General	80000	80000
	60	00	35	Grants for creation of capital assets	25000	25000
	60	00	36	Grants-in-aid-Salaries	330000	330000
	60	**98**		**Repairs and Maintenance**		
	60	98	31	Grants-in-aid-General	20000	20000
2210	**02**	**101**	**60**	**Total : GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**	455000	455000
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	833250	837385
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**75**	**Grant -in-aid to Homoeopathic Institutions/NGO (Sub Head)**		
	75	00	31	Grants-in-aid-General	800	800
	75	00	36	Grants-in-aid-Salaries	1700	1700
2210	**02**	**102**	**75**	**Total : Grant -in-aid to Homoeopathic Institutions`/NGO (Sub Head)**	2500	2500
2210	**02**	**102**	**63**	**Homoeopathic Dispensaries (Sub Head)**		
	63	00	01	Salaries	234000	234000
	63	00	05	Rewards	600	600
	63	00	06	Medical Treatment	5000	5000
	63	00	07	Allowances	260000	260000
	63	00	08	Leave Travel Concession	1700	1500
	63	00	09	Training Expenses	300	300
	63	00	11	Domestic Travel Expenses	95	195
	63	00	13	Office Expenses	36000	36000
	63	00	14	Rent, Rates and Taxes for Land and Buildings	75	75
	63	00	16	Printing and Publication	500	1000
	63	00	18	Rent for Others	1380	1680
	63	00	21	Materials and Supplies	10000	10000
	63	00	28	Professional Services	100	100
	63	00	29	Repairs and Maintenance	500	100
	63	00	49	Other Revenue Expenditure	1000	1200
2210	**02**	**102**	**63**	**Total - Homoeopathic Dispensaries (Sub Head)**	551250	551750
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	553750	554250
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	1387000	1391635
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**101**		**Ayurveda (Minor Head)**		
2210	**05**	**101**	**86**	**Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**		
	86	**98**		**Essential Medicines to AYUSH Dispenseries (CSS)**	0	0
	86	98	31	Grant-in-aid to EDMC - General	0	33
	86	**98**		**Total - Essential Medicines to AYUSH Dispenseries (CSS)**	0	33
2210	**05**	**101**	**86**	**Total - Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**	0	33
2210	**05**	**101**		**Total - Ayurveda (Minor Head)**	0	33
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	0	33
2210				**TOTAL - MAJOR HEAD"2210"**	1387000	1391668

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				TOTAL - REVENUE SECTION	1387000	1391668
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**200**		**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**90**	**Directorate of AYUSH (Sub Head)**		
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	915
	90	00	74	Furnitures and Fixtures	1600	1150
4210	**01**	**200**	**90**	**Total - Directorate of AYUSH (Sub Head)**	3100	2065
4210	**01**	**200**	**89**	**Homoeopathic Dispensaries (Sub Head)**		
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	89	00	74	Furnitures and Fixtures	1500	1500
4210	**01**	**200**	**89**	**Total - Homoeopathic Dispensaries (Sub Head)**	2500	2500
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	5600	4565
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	5600	4565
4210				**TOTAL - MAJOR HEAD"4210"**	5600	4565
				TOTAL - CAPITAL SECTION	5600	4565
				TOTAL - DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)	1392600	1396233

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DR. BABA SAHEB AMBEDKAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**67**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	67	00	01	Salaries	950000	890000
	67	00	02	Wages	80000	80000
	67	00	05	Rewards	3000	5000
	67	00	06	Medical Treatment	30000	30000
	67	00	07	Allowances	1030000	990000
	67	00	08	Leave Travel Concession	10000	6000
	67	00	09	Training Expenses	3000	2000
	67	00	11	Domestic Travel Expenses	2500	17300
	67	00	12	Foreign Travel Expenses	100	100
	67	00	13	Office Expenses		
				Voted	400000	400000
				Charged	1500	1500
	67	00	14	Rent, Rates and Taxes for Land and Buildings	10000	8000
	67	00	19	Digital Equipment	2000	1000
	67	00	21	Materials and Supplies	250000	320000
	67	00	24	Fuel and Lubricants	300	200
	67	00	28	Professional Services	1000	1000
	67	00	29	Repairs and Maintenance	10000	10000
	67	00	49	Other Revenue Expenditure	1000	500
2210	**01**	**110**	**67**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	2784400	2762600
				Voted	2782900	2761100
				Charged	1500	1500
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	2784400	2762600
				Voted	2782900	2761100
				Charged	1500	1500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2784400	2762600
				Voted	2782900	2761100
				Charged	1500	1500
2210				**TOTAL - MAJOR HEAD"2210"**	2784400	2762600
				Voted	2782900	2761100
				Charged	1500	1500
				TOTAL - REVENUE SECTION	2784400	2762600
				Voted	2782900	2761100
				Charged	1500	1500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**87**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	87	00	52	Machinery & Equipment	50000	50000
	87	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**87**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	52000	52000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	52000	52000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	52000	52000
4210				**TOTAL - MAJOR HEAD"4210"**	52000	52000
				TOTAL - CAPITAL SECTION	52000	52000
				TOTAL - DR. BABA SAHEB AMBEDKAR HOSPITAL	2836400	2814600
				Voted	2834900	2813100
				Charged	1500	1500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**68**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	0	0
	68	00	01	Salaries	170000	190000
	68	00	05	Rewards	600	750
	68	00	06	Medical Treatment	6000	6000
	68	00	07	Allowances	147600	165000
	68	00	08	Leave Travel Concession	6000	2000
	68	00	09	Training Expenses	700	320
	68	00	11	Domestic Travel Expenses	1000	500
	68	00	13	Office Expenses		
				Voted	90000	90000
				Charged	200	200
	68	00	19	Digital Equipment	500	500
	68	00	21	Materials and Supplies	25000	25000
	68	00	28	Professional Services	600	590
	68	00	29	Repairs and Maintenance	2000	2000
	68	00	34	Scholarships	500	0
	68	00	49	Other Revenue Expenditure	8000	8000
2210	**05**	**105**	**68**	**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	458700	490860
				Voted	458500	490660
				Charged	200	200
2210	**05**	**105**	**66**	**Bio Medical Waste Management (Sub Head)**		
	66	00	21	Materials and Supplies	600	100
2210	**05**	**105**	**66**	**Total - Bio Medical Waste Management (Sub Head)**	600	100
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	459300	490960
				Voted	459100	490760
				Charged	200	200
2210	**05**			**Total - Medical Education, Training and Research (Sub Major Head)**	459300	490960
				Voted	459100	490760
				Charged	200	200
2210				**TOTAL - MAJOR HEAD"2210"**	459300	490960
				Voted	459100	490760
				Charged	200	200
				TOTAL - REVENUE SECTION	459300	490960
				Voted	459100	490760
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**67**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**		
	67	00	52	Machinery & Equipment	9400	11000
	67	00	71	Information, Computer, Telecommunications (ICT) Equipment	4500	1700
	67	00	74	Furnitures and Fixtures	2000	250
4210	**01**	**110**	**67**	**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	15900	12950
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	15900	12950
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	15900	12950
4210				**TOTAL - MAJOR HEAD"4210"**	15900	12950
				TOTAL - CAPITAL SECTION	15900	12950
				TOTAL - DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL	475200	503910
				Voted	475000	503710
				Charged	200	200

					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
Demand No. 7						
				SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**17**	**Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**		
	17	00	01	Salaries	178000	177000
	17	00	02	Wages	10000	7000
	17	00	05	Rewards	1000	760
	17	00	06	Medical Treatment	4000	4000
	17	00	07	Allowances	194000	200500
	17	00	08	Leave Travel Concession	2200	1200
	17	00	09	Training Expenses	200	200
	17	00	11	Domestic Travel Expenses	1500	487
	17	00	13	Office Expenses		
				Voted	90000	81650
				Charged	0	3213
	17	00	14	Rent, Rates and Taxes for Land and Buildings	100	0
	17	00	16	Printing and Publication	1650	1500
	17	00	19	Digital Equipment	100	100
	17	00	21	Materials and Supplies	31700	31300
	17	00	28	Professional Services	100	100
	17	00	29	Repairs and Maintenance	1650	1640
	17	00	34	Scholarships	0	0
	17	00	49	Other Revenue Expenditure	1650	1000
2210	**01**	**110**	**17**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	517850	511650
				Voted	517850	508437
				Charged	0	3213
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	517850	511650
				Voted	517850	508437
				Charged	0	3213
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	517850	511650
				Voted	517850	508437
				Charged	0	3213
2210				**TOTAL - MAJOR HEAD"2210"**	517850	511650
				Voted	517850	508437
				Charged	0	3213
				TOTAL - REVENUE SECTION	517850	511650
				Voted	517850	508437
				Charged	0	3213
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**86**	**Shri Dadadev Matri Avam Shishu Chikitsalaya (Sub Head)**		
	86	00	52	Machinery & Equipment	10000	500
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		800
	86	00	74	Furnitures and Fixtures		500
	86	00	77	Other Fixed Assets		50
4210	**01**	**110**	**86**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	10000	1850
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	10000	1850
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10000	1850
4210				**TOTAL - MAJOR HEAD"4210"**	10000	1850
				TOTAL - CAPITAL SECTION	10000	1850
				TOTAL - SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	527850	513500
				Voted	527850	510287
				Charged	0	3213

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				Dr. HEDGEWAR AROGYA SANSTHAN		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**27**	**Dr. Hedgewar Aerogya Sansthan (Sub Head)**		
	27	00	01	Salaries	340000	315000
	27	00	02	Wages		
				Voted	55000	53948
				Charged	100	0
	27	00	05	Rewards	2500	1800
	27	00	06	Medical Treatment	10000	12000
	27	00	07	Allowances	378000	365000
	27	00	08	Leave Travel Concession	3000	748
	27	00	09	Training Expenses	400	314
	27	00	11	Domestic Travel Expenses	400	400
	27	00	13	Office Expenses	115000	118400
	27	00	14	Rent, Rates and Taxes for Land and Buildings	1300	1300
	27	00	16	Printing and Publication	4000	1500
	27	00	18	Rent for Others	800	610
	27	00	19	Digital Equipment	1500	500
	27	00	21	Materials and Supplies	40000	36000
	27	00	24	Fuel and Lubricants	50	30
	27	00	28	Professional Services	350	150
	27	00	29	Repairs and Maintenance	2600	2200
	27	00	49	Other Revenue Expenditure	1100	1100
2210	**01**	**110**	**27**	**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	956100	911000
				Voted	956000	911000
				Charged	100	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	956100	911000
				Voted	956000	911000
				Charged	100	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	956100	911000
				Voted	956000	911000
				Charged	100	0
2210				**TOTAL - MAJOR HEAD"2210"**	956100	911000
				Voted	956000	911000
				Charged	100	0
				TOTAL - REVENUE SECTION	956100	911000
				Voted	956000	911000
				Charged	100	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**85**	**Dr. Hedgewar Arogya Sansthan (Sub Head)**		
	85	00	51	Motor Vehicles	1000	1000
	85	00	52	Machinery & Equipment	15000	5000
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	85	00	74	Furnitures and Fixtures	500	500
4210	**01**	**110**	**85**	**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	17500	7500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	17500	7500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	17500	7500
4210				**TOTAL - MAJOR HEAD"4210"**	17500	7500
				TOTAL - CAPITAL SECTION	17500	7500
				TOTAL - DR. HEDGEWAR AROGYA SANSTHAN	973600	918500
				Voted	973500	918500
				Charged	100	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				SARDAR BALLABH BHAI PATEL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**30**	**Sardar Ballabh Bhai Patel Hospital (Sub Head)**		
	30	00	01	Salaries	211000	200000
	30	00	02	Wages	500	18000
	30	00	05	Rewards	1000	850
	30	00	06	Medical Treatment	4000	6000
	30	00	07	Allowances	240000	235000
	30	00	08	Leave Travel Concession	3000	1500
	30	00	11	Domestic Travel Expenses	300	150
	30	00	13	Office Expenses		
				Voted	52190	55000
				Charged	10	0
	30	00	14	Rent, Rates and Taxes for Land and Buildings	600	600
	30	00	16	Printing and Publication	500	1500
	30	00	19	Digital Equipment	400	500
	30	00	21	Materials and Supplies	45000	35000
	30	00	24	Fuel and Lubricants	100	0
	30	00	28	Professional Services	300	200
	30	00	29	Repairs and Maintenance	1500	1500
	30	00	49	Other Revenue Expenditure	2000	700
2210	**01**	**110**	**30**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	562400	556500
				Voted	562390	556500
				Charged	10	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	562400	556500
				Voted	562390	556500
				Charged	10	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	562400	556500
				Voted	562390	556500
				Charged	10	0
2210				**TOTAL - MAJOR HEAD"2210"**	562400	556500
				Voted	562390	556500
				Charged	10	0
				TOTAL - REVENUE SECTION	562400	556500
				Voted	562390	556500
				Charged	10	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**83**	**Sardar Bhallabh Bhai Patel Hospital (Sub Head)**		
	83	00	52	Machinery & Equipment	8000	3000
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**83**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	9000	4000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	9000	4000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	9000	4000
4210				**TOTAL - MAJOR HEAD"4210"**	9000	4000
				TOTAL - CAPITAL SECTION	9000	4000
				TOTAL - SARDAR BHALLABH BHAI PATEL HOSPITAL	571400	560500
				Voted	571390	560500
				Charged	10	0

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				ATTAR SEN HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**26**	**Attar Sen Hospital (Sub Head)**		
	26	00	01	Salaries	40000	40000
	26	00	02	Wages	1550	1550
	26	00	05	Rewards	250	250
	26	00	06	Medical treatment	1200	1600
	26	00	07	Allowances	40000	40000
	26	00	08	Leave Travel Concession	500	500
	26	00	09	Training Expenses	100	100
	26	00	11	Domestic Travel Expenses	100	200
	26	00	13	Office Expenses	7500	9000
	26	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	26	00	16	Printing and Publication	500	100
	26	00	18	Rent for Others	500	200
	26	00	19	Digital Equipment	500	200
	26	00	21	Materials and Supplies	3000	3000
	26	00	28	Professional Services	100	100
	26	00	29	Repairs and Maintenance	500	800
	26	00	49	Other Revenue Expenditure	300	300
2210	**01**	**110**	**26**	**Total - Attar Sen Hospital (Sub Head)**	96700	98000
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	96700	98000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	96700	98000
2210				**TOTAL - MAJOR HEAD"2210"**	96700	98000
				TOTAL - REVENUE SECTION	96700	98000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**82**	**Attar Sen Hospital (Sub Head)**		
	82	00	52	Machinery & Equipment	10000	4100
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	500
4210	**01**	**110**	**82**	**Total - Attar Sen Hospital (Sub Head)**	10300	4600
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	10300	4600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10300	4600
4210				**TOTAL - MAJOR HEAD"4210"**	10300	4600
				TOTAL - CAPITAL SECTION	10300	4600
				TOTAL - ATTAR SEN HOSPITAL	107000	102600

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				BHAGWAN MAHAVIR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**29**	**Bhagwan Mahavir Hospital (Sub Head)**		
	29	00	01	Salaries	352000	342000
	29	00	02	Wages	30000	35000
	29	00	05	Rewards	2000	1576
	29	00	06	Medical Treatment	6000	7000
	29	00	07	Allowances	363000	370000
	29	00	08	Leave Travel Concession	5000	1500
	29	00	09	Training Expenses	500	0
	29	00	11	Domestic Travel Expenses	500	480
	29	00	13	Office Expenses		
				Voted	180000	190000
				Charged	20	10
	29	00	14	Rent, Rates and Taxes for Land and Buildings	5000	2550
	29	00	16	Printing and Publication	1500	1500
	29	00	18	Rent for Others	500	0
	29	00	19	Digital Equipment	480	200
	29	00	21	Materials and Supplies	50000	60000
	29	00	24	Fuel and Lubricants		90
	29	00	28	Professional Services	300	400
	29	00	29	Repairs and Maintenance	5000	3934
	29	00	49	Other Revenue Expenditure	2000	1910
2210	**01**	**110**	**29**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	1003800	1018150
				Voted	1003780	1018140
				Charged	20	10
2210	**01**	**110**	**02**	**Skill Development Lab (Sub Head)**		
	02	00	09	Training Expenses	100	100
2210	**01**	**110**	**02**	**Total - Skill Development Lab (Sub Head)**	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1003900	1018250
				Voted	1003880	1018240
				Charged	20	10
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1003900	1018250
				Voted	1003880	1018240
				Charged	20	10
2210				**TOTAL - MAJOR HEAD"2210"**	1003900	1018250
				Voted	1003880	1018240
				Charged	20	10
				TOTAL - REVENUE SECTION	1003900	1018250
				Voted	1003880	1018240
				Charged	20	10
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**81**	**Bhagwan Mahavir Hospital (Sub Head)**		
	81	00	52	Machinery & Equipment	10000	10000
4210	**01**	**110**	**81**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	10000	10000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	10000	10000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10000	10000
4210				**TOTAL - MAJOR HEAD"4210"**	10000	10000
				TOTAL - CAPITAL SECTION	10000	10000
				TOTAL - BHAGWAN MAHAVIR HOSPITAL	1013900	1028250
				Voted	1013880	1028240
				Charged	20	10

					Budget Estimates 2024-25	Modified RE 2024-25
Demand No. 7						(Rs. In Thousand)
				MALVIYA NAGAR COLONY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**77**	**Malviya Nagar Colony Hospital (Sub Head)**		
	77	00	01	Salaries	245000	245000
	77	00	02	Wages	22800	27580
	77	00	05	Rewards	1500	960
	77	00	06	Medical Treatment	6000	6000
	77	00	07	Allowances	270000	270000
	77	00	08	Leave Travel Concession	3000	2000
	77	00	09	Training Expenses	100	100
	77	00	11	Domestic Travel Expenses	300	300
	77	00	13	Office Expenses	75000	75000
	77	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1210
	77	00	16	Printing and Publication	1500	1500
	77	00	18	Rent for Others	1300	1300
	77	00	19	Digital Equipment	500	500
	77	00	21	Materials and Supplies	90000	90000
	77	00	28	Professional Services	300	300
	77	00	29	Repairs and Maintenance	2500	2500
	77	00	49	Other Revenue Expenditure	700	700
2210	**01**	**110**	**77**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	722000	724950
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	722000	724950
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	722000	724950
2210				**TOTAL - MAJOR HEAD"2210"**	722000	724950
				TOTAL - REVENUE SECTION	722000	724950
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**80**	**Malviya Nagar Colony Hospital (Sub Head)**		
	80	00	52	Machinery & Equipment	20000	11000
	80	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	600
	80	00	74	Furnitures and Fixtures	500	500
4210	**01**	**110**	**80**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	21500	12100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	21500	12100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	21500	12100
4210				**TOTAL - MAJOR HEAD"4210"**	21500	12100
				TOTAL - CAPITAL SECTION	21500	12100
				TOTAL - MALVIYA NAGAR COLONY HOSPITAL	743500	737050

					Budget Estimates 2024-25	Modified RE 2024-25
						(Rs. In Thousand)
Demand No. 7						
				ACHARYA BHIKSHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**	**78**	**Acharya Bhikshu Hospital (Sub Head)**		
	78	00	01	Salaries	287000	246700
	78	00	02	Wages	40000	20000
	78	00	05	Rewards	1500	1000
	78	00	06	Medical Treatment	6000	12000
	78	00	07	Allowances	310000	288000
	78	00	08	Leave Travel Concession	5000	3500
	78	00	09	Training Expenses	1500	800
	78	00	11	Domestic Travel Expenses	600	500
	78	00	13	Office Expenses		
				Voted	105000	105000
				Charged	100	100
	78	00	14	Rent, Rates and Taxes for Land and Buildings	1000	2000
	78	00	19	Digital Equipment	2000	2000
	78	00	21	Materials and Supplies	50000	50000
	78	00	24	Fuel and Lubricants	400	200
	78	00	28	Professional Services	500	500
	78	00	29	Repairs and Maintenance	4000	2800
	78	00	49	Other Revenue Expenditure	2500	2000
2210	**01**	**110**	**78**	**Total - Acharya Bhikshu Hospital (Sub Head)**	817100	737100
				Voted	817000	737000
				Charged	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	817100	737100
				Voted	817000	737000
				Charged	100	100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	817100	737100
				Voted	817000	737000
				Charged	100	100
2210				**TOTAL - MAJOR HEAD"2210"**	817100	737100
				Voted	817000	737000
				Charged	100	100
				TOTAL - REVENUE SECTION	817100	737100
				Voted	817000	737000
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**79**	**Acharya Bhikshu Hospital (Sub Head)**		
	79	00	52	Machinery & Equipment	55000	29000
4210	**01**	**110**	**79**	**Total - Acharya Bhikshu Hospital (Sub Head)**	55000	29000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	55000	29000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	55000	29000
4210				**TOTAL - MAJOR HEAD"4210"**	55000	29000
				TOTAL - CAPITAL SECTION	55000	29000
				TOTAL - ACHARYA BHIKSHU HOSPITAL	872100	766100
				Voted	872000	766000
				Charged	100	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				JAG PRAVESH CHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**23**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	23	00	01	Salaries	277000	245000
	23	00	02	Wages	30000	25000
	23	00	05	Rewards	2000	1030
	23	00	06	Medical Treatment	6000	10000
	23	00	07	Allowances	300000	280000
	23	00	08	Leave Travel Concession	3000	1000
	23	00	09	Training Expenses	200	200
	23	00	11	Domestic Travel Expenses	600	600
	23	00	13	Office Expenses		
				Voted	138000	140000
				Charged		0
	23	00	18	Rent for Others	900	0
	23	00	21	Materials and Supplies	55000	55000
	23	00	28	Professional Services	500	200
	23	00	29	Repairs and Maintenance	3500	4200
	23	00	49	Other Revenue Expenditure	1000	470
2210	**01**	**110**	**23**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	817700	762700
				Voted	817700	762700
				Charged	0	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	817700	762700
				Voted	817700	762700
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	817700	762700
				Voted	817700	762700
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	817700	762700
				Voted	817700	762700
				Charged	0	0
				TOTAL - REVENUE SECTION	817700	762700
				Voted	817700	762700
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**78**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	78	00	52	Machinery & Equipment	8000	8000
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	1000
4210	**01**	**110**	**78**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	10000	9000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	10000	9000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10000	9000
4210				**TOTAL - MAJOR HEAD"4210"**	10000	9000
				TOTAL - CAPITAL SECTION	10000	9000
				TOTAL - JAG PRAVESH CHANDRA HOSPITAL	827700	771700
				Voted	827700	771700
				Charged	0	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DR.N.C. JOSHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**85**	**Dr. N.C.Joshi Memorial Hospital (Sub Head)**		
	85	00	01	Salaries	117000	107000
	85	00	02	Wages	500	2500
	85	00	05	Rewards	600	500
	85	00	06	Medical Treatment	3500	4200
	85	00	07	Allowances	120865	124100
	85	00	08	Leave Travel Concession	2500	1415
	85	00	09	Training Expenses	100	100
	85	00	11	Domestic Travel Expenses	400	400
	85	00	13	Office Expenses		
				Voted	41000	42000
				Charged	35	35
	85	00	14	Rent, Rates and Taxes for Land and Buildings	200	200
	85	00	16	Printing and Publication	1500	250
	85	00	21	Materials and Supplies	45000	45000
	85	00	28	Professional Services	200	100
	85	00	29	Repairs and Maintenance	3000	900
	85	00	49	Other Revenue Expenditure	1600	780
2210	**01**	**110**	**85**	**Total - Dr. N.C.Joshi Memorial Hospital (Sub Head)**	338000	329480
				Voted	337965	329445
				Charged	35	35
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	338000	329480
				Voted	337965	329445
				Charged	35	35
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	338000	329480
				Voted	337965	329445
				Charged	35	35
2210				**TOTAL - MAJOR HEAD"2210"**	338000	329480
				Voted	337965	329445
				Charged	35	35
				TOTAL - REVENUE SECTION	338000	329480
				Voted	337965	329445
				Charged	35	35
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**77**	**Dr. N.C. Joshi Memorial Hospital (Sub Head)**		
	77	00	52	Machinery & Equipment	12000	2000
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	120
4210	**01**	**110**	**77**	**Total - Dr. N.C. Joshi Memorial Hospital (Sub Head)**	13000	2120
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	13000	2120
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	13000	2120
4210				**TOTAL - MAJOR HEAD"4210"**	13000	2120
				TOTAL - CAPITAL SECTION	13000	2120
				TOTAL - DR. N.C.JOSHI MEMORIAL HOSPITAL	351000	331600
				Voted	350965	331565
				Charged	35	35

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				LAL BAHADUR SHASTRI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**97**	**Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**		
	97	00	01	Salaries	393000	340000
	97	00	02	Wages	56500	30000
	97	00	05	Rewards	3500	2000
	97	00	06	Medical Treatment	13000	16000
	97	00	07	Allowances	403000	403000
	97	00	08	Leave Travel Concession	5000	5000
	97	00	09	Training Expenses	500	200
	97	00	11	Domestic Travel Expenses	1500	1000
	97	00	13	Office Expenses		
				Voted	142700	142700
				Charged	500	1000
	97	00	16	Printing and Publication	1500	1500
	97	00	18	Rent for Others	400	400
	97	00	19	Digital Equipment	1000	1000
	97	00	21	Materials and Supplies	50000	35000
	97	00	24	Fuel and Lubricants	700	500
	97	00	28	Professional Services	200	700
	97	00	29	Repairs and Maintenance	6000	8000
	97	00	49	Other Revenue Expenditure	500	1500
2210	**01**	**789**	**97**	**Total -Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**	1079500	989500
				Voted	1079000	988500
				Charged	500	1000
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1079500	989500
				Voted	1079000	988500
				Charged	500	1000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1079500	989500
				Voted	1079000	988500
				Charged	500	1000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**36**	**Bio Medical Waste Management (Sub Head)**	0	0
	36	00	21	Materials and Supplies	1000	1000
2210	**06**	**101**	**36**	**Total - Bio Medical Waste Management (Sub Head)**	1000	1000
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	1000	1000
2210	**06**			**Total - Public Health (Sub Major Head)**	1000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	1080500	990500
				Voted	1080000	989500
				Charged	500	1000
				TOTAL - REVENUE SECTION	1080500	990500
				Voted	1080000	989500
				Charged	500	1000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**76**	**Lal Bahadur Shastri Hospital (Sub Head)**		
	76	00	52	Machinery & Equipment	8000	5000
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1000
	76	00	74	Furnitures and Fixtures	1500	1000
	76	00	77	Other Fixed Assets	500	500
4210	**01**	**110**	**76**	**Total - Lal Bahadur Shastri Hospital (Sub Head)**	10500	7500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	10500	7500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	10500	7500
4210				**TOTAL - MAJOR HEAD"4210"**	10500	7500
				TOTAL - CAPITAL SECTION	10500	7500
				TOTAL - LAL BAHADUR SHASTRI HOSPITAL	1091000	998000
				Voted	1090500	997000
				Charged	500	1000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				RAO TULA RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**40**	**Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**		
	40	00	01	Salaries	281000	270000
	40	00	02	Wages	70000	50000
	40	00	05	Rewards	2000	1400
	40	00	06	Medical Treatment	7000	9000
	40	00	07	Allowances	286000	288000
	40	00	08	Leave Travel Concession	5000	2900
	40	00	09	Training Expenses	1000	1000
	40	00	11	Domestic Travel Expenses	1000	500
	40	00	13	Office Expenses		
				Voted	57500	53000
				Charged		200
	40	00	16	Printing and Publication	1000	500
	40	00	21	Materials and Supplies	30000	30000
	40	00	24	Fuel and Lubricants	100	0
	40	00	29	Repairs and Maintenance	7500	9500
	40	00	49	Other Revenue Expenditure		1000
2210	**01**	**110**	**40**	**Total - Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**	749100	717000
				Voted	749100	716800
				Charged	0	200
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	749100	717000
				Voted	749100	716800
				Charged	0	200
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	749100	717000
				Voted	749100	716800
				Charged	0	200
2210				**TOTAL - MAJOR HEAD"2210"**	749100	717000
				Voted	749100	716800
				Charged	0	200
				TOTAL - REVENUE SECTION	749100	717000
				Voted	749100	716800
				Charged	0	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**75**	**Rao Tula Ram Hospital (Sub Head)**		
	75	00	52	Machinery & Equipment	13500	8000
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	900
4210	**01**	**110**	**75**	**Total - Rao Tula Ram Hospital (Sub Head)**	33500	8900
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	33500	8900
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	33500	8900
4210				**TOTAL - MAJOR HEAD"4210"**	33500	8900
				TOTAL - CAPITAL SECTION	33500	8900
				TOTAL - RAO TULA RAM HOSPITAL	782600	725900
				Voted	782600	725700
				Charged	0	200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				GURU GOBIND SINGH HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**96**	**Guru Gobind Singh Hospital (SCSP) (Sub Head)**		
	96	00	01	Salaries	288000	265000
	96	00	02	Wages	10050	8700
	96	00	05	Rewards	1500	1300
	96	00	06	Medical Treatment	9000	9000
	96	00	07	Allowances	316600	286000
	96	00	08	Leave Travel Concession	2000	2000
	96	00	09	Training Expenses	400	400
	96	00	11	Domestic Travel Expenses	400	400
	96	00	13	Office Expenses	110000	110000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2000	1750
	96	00	16	Printing and Publication	1600	1500
	96	00	19	Digital Equipment	500	500
	96	00	21	Materials and Supplies	43000	45000
	96	00	24	Fuel and Lubricants	500	200
	96	00	28	Professional Services	350	400
	96	00	29	Repairs and Maintenance	3700	8000
	96	00	49	Other Revenue Expenditure		
				Voted	400	550
				Charged	0	0
2210	**01**	**789**	**96**	**Total -Guru Gobind Singh Hospital (SCSP) (Sub Head)**	790000	740700
				Voted	790000	740700
				Charged	0	0
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	790000	740700
				Voted	790000	740700
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	790000	740700
				Voted	790000	740700
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	790000	740700
				Voted	790000	740700
				Charged	0	0
				TOTAL - REVENUE SECTION	790000	740700
				Voted	790000	740700
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**74**	**Guru Gobind Singh Hospital (Sub Head)**		
	74	00	52	Machinery & Equipment	100000	17500
4210	**01**	**110**	**74**	**Total - Guru Gobind Singh Hospital (Sub Head)**	100000	17500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	100000	17500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	100000	17500
4210				**TOTAL - MAJOR HEAD"4210"**	100000	17500
				TOTAL - CAPITAL SECTION	100000	17500
				TOTAL - GURU GOBIND SINGH HOSPITAL	890000	758200
				Voted	890000	758200
				Charged	0	0

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				BABU JAGJIVAN RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**95**	**Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**		
	95	00	01	Salaries	248000	231000
	95	00	02	Wages	6600	6700
	95	00	05	Rewards	2000	1250
	95	00	06	Medical Treatment	6500	10000
	95	00	07	Allowances	254000	260600
	95	00	08	Leave Travel Concession	2000	1200
	95	00	09	Training Expenses	150	55
	95	00	11	Domestic Travel Expenses	500	250
	95	00	13	Office Expenses		
				Voted	80000	82500
				Charged	1000	55
	95	00	14	Rent, Rates and Taxes for Land and Buildings	1200	890
	95	00	16	Printing and Publication	1000	2000
	95	00	18	Rent for Others	500	0
	95	00	21	Materials and Supplies	50000	50000
	95	00	28	Professional Services	250	250
	95	00	29	Repairs and Maintenance	2000	2100
	95	00	49	Other Revenue Expenditure	1000	550
2210	**01**	**789**	**95**	**Total - Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**	656700	649400
				Voted	655700	649345
				Charged	1000	55
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	656700	649400
				Voted	655700	649345
				Charged	1000	55
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	656700	649400
				Voted	655700	649345
				Charged	1000	55
2210				**TOTAL - MAJOR HEAD"2210"**	656700	649400
				Voted	655700	649345
				Charged	1000	55
				TOTAL - REVENUE SECTION	656700	649400
				Voted	655700	649345
				Charged	1000	55
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**73**	**Babu Jagjivan Ram Hospital (Sub Head)**		
	73	00	52	Machinery & Equipment	12000	5200
	73	00	71	Information, Computer, Telecommunications (ICT) Equipment	700	1000
	73	00	74	Furnitures and Fixtures	500	2200
4210	**01**	**110**	**73**	**Total - Babu Jagjivan Ram Hospital (Sub Head)**	13200	8400
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	13200	8400
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	13200	8400
4210				**TOTAL - MAJOR HEAD"4210"**	13200	8400
				TOTAL - CAPITAL SECTION	13200	8400
				TOTAL - BABU JAGJIVAN RAM HOSPITAL	669900	657800
				Voted	668900	657745
				Charged	1000	55

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				MAHARISHI BALMIKI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**79**	**Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**		
	79	00	01	Salaries	259000	230000
	79	00	02	Wages		
				Voted	38000	32000
				Charged	0	0
	79	00	05	Rewards	1750	1200
	79	00	06	Medical Treatment	10000	11000
	79	00	07	Allowances	250000	250000
	79	00	08	Leave Travel Concession	1800	1300
	79	00	09	Training Expenses	100	200
	79	00	11	Domestic Travel Expenses	500	600
	79	00	13	Office Expenses	100000	130000
	79	00	14	Rent, Rates and Taxes for Land and Buildings	1650	1550
	79	00	16	Printing and Publication	1500	1500
	79	00	18	Rent for Others	1500	1800
	79	00	19	Digital Equipment	1500	900
	79	00	21	Materials and Supplies	45000	52000
	79	00	24	Fuel and Lubricants	200	50
	79	00	28	Professional Services	2000	1400
	79	00	29	Repairs and Maintenance	6000	7000
	79	00	49	Other Revenue Expenditure	2500	2200
2210	**01**	**110**	**79**	**Total - Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**	723000	724700
				Voted	723000	724700
				Charged	0	0
2210	**01**	**110**	**01**	**Skill Development Lab (Sub Head)**		
	01	00	09	Training Expenses	0	100
2210	**01**	**110**	**01**	**Total - Skill Development Lab (Sub Head)**	0	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	723000	724800
				Voted	723000	724800
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	723000	724800
				Voted	723000	724800
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	723000	724800
				Voted	723000	724800
				Charged	0	0
				TOTAL - REVENUE SECTION	723000	724800
				Voted	723000	724800
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**72**	**Maharishi Balmiki Hospital (Sub Head)**		
	72	00	51	Motor Vehicles	400	200
	72	00	52	Machinery & Equipment	15000	15200
	72	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	700
4210	**01**	**110**	**72**	**Total - Maharishi Balmiki Hospital (Sub Head)**	16400	16100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	16400	16100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	16400	16100
4210				**TOTAL - MAJOR HEAD"4210"**	16400	16100
				TOTAL - CAPITAL SECTION	16400	16100
				TOTAL - MAHARISHI BALMIKI HOSPITAL	739400	740900
				Voted	739400	740900
				Charged	0	0

					Budget Estimates 2024-25	Modified RE 2024-25
						(Rs. In Thousand)
Demand No. 7						
				SATYAWADI RAJA HARISHCHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**65**	**Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**		
	65	00	01	Salaries	245000	237500
	65	00	02	Wages	20000	18350
	65	00	05	Rewards	2000	1300
	65	00	06	Medical Treatment	5000	8000
	65	00	07	Allowances	268000	260000
	65	00	08	Leave Travel Concession	5000	1500
	65	00	11	Domestic Travel Expenses	400	300
	65	00	13	Office Expenses		
				Voted	78000	83500
				Charged	200	0
	65	00	14	Rent, Rates and Taxes for Land and Buildings	1700	1550
	65	00	16	Printing and Publication	200	200
	65	00	19	Digital Equipment	500	300
	65	00	21	Materials and Supplies	30000	30000
	65	00	28	Professional Services	200	200
	65	00	29	Repairs and Maintenance	2000	3000
	65	00	49	Other Revenue Expenditure	200	400
2210	**01**	**110**	**65**	**Total - Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**	658400	646100
				Voted	658200	646100
				Charged	200	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	658400	646100
				Voted	658200	646100
				Charged	200	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	658400	646100
				Voted	658200	646100
				Charged	200	0
2210				**TOTAL - MAJOR HEAD"2210"**	658400	646100
				Voted	658200	646100
				Charged	200	0
				TOTAL - REVENUE SECTION	658400	646100
				Voted	658200	646100
				Charged	200	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**71**	**Satyawadi Raja Harishchandra Hospital (Sub Head)**		
	71	00	52	Machinery & Equipment	8000	7500
	71	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**71**	**Total - Satyawadi Raja Harishchandra Hospital (Sub Head)**	9000	8500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	9000	8500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	9000	8500
4210				**TOTAL - MAJOR HEAD"4210"**	9000	8500
				TOTAL - CAPITAL SECTION	9000	8500
				TOTAL - SATYAWADI RAJA HARISHCHANDRA HOSPITAL	667400	654600
				Voted	667200	654600
				Charged	200	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2024-25**	**Modified RE 2024-25**
				A & U TIBBIA COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services - other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**71**	**A & U Tibbia College (Sub Head)**		
	71	00	01	Salaries		
				Voted	225000	275000
				Charged	100	100
	71	00	02	Wages	10000	8000
	71	00	05	Rewards	500	500
	71	00	06	Medical Treatment	4000	7000
	71	00	07	Allowances	193000	255000
	71	00	08	Leave Travel Concession	2000	2000
	71	00	11	Domestic Travel Expenses	100	100
	71	00	13	Office Expenses		
				Voted	50000	55000
				Charged	0	0
	71	00	14	Rent, Rates and Taxes for Land and Buildings	5000	5000
	71	00	16	Printing and Publication	600	600
	71	00	19	Digital Equipment	500	500
	71	00	21	Materials and Supplies	30000	40000
	71	00	28	Professional Services	300	300
	71	00	29	Repairs and Maintenance	1000	500
	71	00	49	Other Revenue Expenditure	800	800
2210	**02**	**101**	**71**	**Total - A & U Tibbia College (Sub Head)**	522900	650400
				Voted	522800	650300
				Charged	100	100
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	522900	650400
				Voted	522800	650300
				Charged	100	100
2210	**02**			**Total - Urban Health Services - other systems of medicines (Sub Major Head)**	522900	650400
				Voted	522800	650300
				Charged	100	100
2210				**TOTAL - MAJOR HEAD"2210"**	522900	650400
				Voted	522800	650300
				Charged	100	100
				TOTAL - REVENUE SECTION	522900	650400
				Voted	522800	650300
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**70**	**A & U Tibbia College (Sub Head)**		
	70	00	52	Machinery & Equipment	15000	10000
	70	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	1000
	70	00	74	Furnitures and Fixtures	1000	1000
	70	00	77	Other Fixed Assets	1000	100
4210	**01**	**110**	**70**	**Total - A & U Tibbia College (Sub Head)**	19500	12100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	19500	12100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	19500	12100
4210				**TOTAL - MAJOR HEAD"4210"**	19500	12100
				TOTAL - CAPITAL SECTION	19500	12100
				TOTAL - A & U TIBBIA COLLEGE	542400	662500
				Voted	542300	662400
				Charged	100	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**59**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	59	**00**		**Dr. B.R. Sur Homoeopathic Medical College**		
	59	00	01	Salaries	85000	85000
	59	00	05	Rewards	400	245
	59	00	06	Medical Treatment	3000	4490
	59	00	07	Allowances	80000	80000
	59	00	08	Leave Travel Concession	1000	300
	59	00	09	Training Expenses	100	10
	59	00	11	Domestic Travel Expenses	150	44
	59	00	13	Office Expenses	18000	20000
	59	00	14	Rent, Rates and Taxes for Land and Buildings	300	171
	59	00	16	Printing and Publication	200	200
	59	00	18	Rent for Others	1200	990
	59	00	19	Digital Equipment	1000	800
	59	00	21	Materials and Supplies	4000	4000
	59	00	28	Professional Services	5450	4500
	59	00	29	Repairs and Maintenance	200	200
	59	00	34	Scholarships	0	0
	59	00	49	Other Revenue Expenditure	400	150
2210	**02**	**102**	**59**	**Total : Homoeopathic Dispensaries/Units (Sub Head)**	200400	201100
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	200400	201100
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	200400	201100
2210				**TOTAL - MAJOR HEAD"2210"**	200400	201100
				TOTAL - REVENUE SECTION	200400	201100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**69**	**Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**		
	69	00	52	Machinery & Equipment	5000	5000
	69	00	77	Other Fixed Assets	500	300
4210	**01**	**110**	**69**	**Total - Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**	5500	5300
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	5500	5300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	5500	5300
4210				**TOTAL - MAJOR HEAD"4210"**	5500	5300
				TOTAL - CAPITAL SECTION	5500	5300
				TOTAL - DR. B.R.SUR HOMOEOPATHIC MEDICAL COLLEGE	205900	206400

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health(Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub major head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**58**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	58	**00**		**Nehru Homoeopathic Medical College & Hospital**		
	58	00	01	Salaries	138000	138000
	58	00	02	Wages	100	50
	58	00	05	Rewards	500	500
	58	00	06	Medical Treatment	2500	2750
	58	00	07	Allowances	132000	132000
	58	00	08	Leave Travel Concession	3000	1500
	58	00	09	Training Expenses	200	200
	58	00	11	Domestic Travel Expenses	100	100
	58	00	13	Office Expenses	22000	22000
	58	00	14	Rent, Rates and Taxes for Land and Buildings	1100	1000
	58	00	16	Printing and Publication	600	600
	58	00	18	Rent for Others	1750	1100
	58	00	19	Digital Equipment	500	500
	58	00	21	Materials and Supplies	5000	5000
	58	00	28	Professional Services	5500	5500
	58	00	29	Repairs and Maintenance	700	700
	58	00	34	Scholarships	0	0
	58	00	49	Other Revenue Expenditure	400	500
2210	**02**	**102**	**58**	**Total - Homoeopathic Dispensaries/Units (Sub Head)**	313950	312000
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	313950	312000
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	313950	312000
2210				**TOTAL - MAJOR HEAD"2210"**	313950	312000
				TOTAL - REVENUE SECTION	313950	312000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**68**	**Nehru Homoeopathic Medical College & Hospital (Sub Head)**		
	68	00	52	Machinery & Equipment	3000	3000
	68	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	68	00	77	Other Fixed Assets	500	400
4210	**01**	**110**	**68**	**Total - Nehru Homoeopathic Medical College & Hospital (Sub Head)**	5000	4900
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	5000	4900
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	5000	4900
4210				**TOTAL - MAJOR HEAD"4210"**	5000	4900
				TOTAL - CAPITAL SECTION	5000	4900
				TOTAL - NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	318950	316900

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				HEALTH & FAMILY WELFARE		
				REVENUE SECTION :		
				MAJOR HEAD"2052"		
2052				**Secretariat General Services (Major head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**77**	**Health & Family Welfare (Sub Head)**		
	77	00	01	Salaries	43000	42100
	77	00	02	Wages	100	0
	77	00	05	Rewards	600	301
	77	00	06	Medical Treatment	3000	3000
	77	00	07	Allowances	41000	35800
	77	00	08	Leave Travel Concession	1000	1000
	77	00	11	Domestic Travel Expenses	1000	500
	77	00	12	Foreign Travel Expenses	200	149
	77	00	13	Office Expenses		
				Voted	8000	17800
				Charged	100	50
	77	00	16	Printing and Publication	200	50
	77	00	18	Rent for Others		150
	77	00	19	Digital Equipment	1200	2200
	77	00	24	Fuel and Lubricants	1200	950
	77	00	28	Professional Services	500	2300
	77	00	29	Repairs and Maintenance	1000	1100
	77	00	49	Other Revenue Expenditure	200	300
2052	**00**	**090**	**77**	**Total - Health & Family Welfare (Sub Head)**	102300	107750
				Voted	102200	107700
				Charged	100	50
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	102300	107750
				Voted	102200	107700
				Charged	100	50
2052				**TOTAL - MAJOR HEAD"2052"**	102300	107750
				Voted	102200	107700
				Charged	100	50
				TOTAL - REVENUE SECTION	102300	107750
				Voted	102200	107700
				Charged	100	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**75**	**Health & Family Welfare (Sub Head)**		
	75	00	51	Motor Vehicles	800	0
	75	00	52	Machinery & Equipment	500	600
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment	4000	1750
4070	**00**	**001**	**75**	**Total - Health & Family Welfare (Sub Head)**	5300	2350
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5300	2350
4070				**TOTAL - MAJOR HEAD"4070"**	5300	2350
				TOTAL - CAPITAL SECTION	5300	2350
				TOTAL - HEALTH & FAMILY WELFARE	107600	110100
				Voted	107500	110050
				Charged	100	50

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				DEEP CHAND BANDHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**15**	**Deep Chand Bandhu Hospital (Sub Head)**		
	15	00	01	Salaries	260000	247500
	15	00	02	Wages	12500	10000
	15	00	05	Rewards	1500	1300
	15	00	06	Medical Treatment	4000	4000
	15	00	07	Allowances	280000	265000
	15	00	08	Leave Travel Concession	1500	900
	15	00	09	Training Expenses	200	200
	15	00	11	Domestic Travel Expenses	300	300
	15	00	13	Office Expenses		
				Voted	170000	180000
				Charged		15
	15	00	14	Rent, Rates and Taxes for Land and Buildings	2600	2650
	15	00	16	Printing and Publication	1500	1500
	15	00	19	Digital Equipment	3000	800
	15	00	21	Materials and Supplies	50000	50000
	15	00	28	Professional Services	150	150
	15	00	29	Repairs and Maintenance	12500	12500
	15	00	49	Other Revenue Expenditure	1000	985
2210	**01**	**110**	**15**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	800750	777800
				Voted	800750	777785
				Charged	0	15
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	800750	777800
				Voted	800750	777785
				Charged	0	15
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	800750	777800
				Voted	800750	777785
				Charged	0	15
2210				**TOTAL - MAJOR HEAD"2210"**	800750	777800
				Voted	800750	777785
				Charged	0	15
				TOTAL - REVENUE SECTION	800750	777800
				Voted	800750	777785
				Charged	0	15
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**66**	**Deep Chand Bandhu Hospital (Sub Head)**		
	66	00	52	Machinery & Equipment	15000	6000
4210	**01**	**110**	**66**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	15000	6000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	15000	6000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	15000	6000
4210				**TOTAL - MAJOR HEAD"4210"**	15000	6000
				TOTAL - CAPITAL SECTION	15000	6000
				TOTAL - DEEP CHAND BANDHU HOSPITAL	815750	783800
				Voted	815750	783785
				Charged	0	15

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				AMBEDKAR NAGAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**75**	**Ambedkar Nagar Hospital (Sub Head)**		
	75	00	01	Salaries	50000	50000
	75	00	02	Wages	5000	2500
	75	00	05	Rewards	1000	97
	75	00	06	Medical Treatment	1200	700
	75	00	07	Allowances	60000	59000
	75	00	08	Leave Travel Concession	5000	300
	75	00	09	Training Expenses	500	0
	75	00	11	Domestic Travel Expenses	300	15
	75	00	13	Office Expenses	90000	103000
	75	00	16	Printing and Publication	1000	860
	75	00	19	Digital Equipment	2000	890
	75	00	21	Materials and Supplies	10000	13000
	75	00	27	Minor civil and electric Works	10000	2276
	75	00	28	Professional Services	500	242
	75	00	29	Repairs and Maintenance	30000	30000
	75	00	49	Other Revenue Expenditure	1000	50
2210	**01**	**110**	**75**	**Total - Ambedkar Nagar Hospital (Sub Head)**	267500	262930
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	267500	262930
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	267500	262930
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**27**	**Bio Medical Waste Management (Sub Head)**	0	0
	27	00	21	Materials and Supplies	500	1500
2210	**06**	**101**	**27**	**Total - Bio Medical Waste Management (Sub Head)**	500	1500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	500	1500
2210	**06**			**Total - Public Health (Sub Major Head)**	500	1500
2210				**TOTAL - MAJOR HEAD"2210"**	268000	264430
				TOTAL - REVENUE SECTION	268000	264430
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**62**	**Ambedkar Nagar Hospital (Sub Head)**		
	62	00	51	Motor Vehicles	1000	0
	62	00	52	Machinery & Equipment	30000	16000
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	1500
	62	00	74	Furnitures and Fixtures	20000	270
	62	00	77	Other Fixed Assets	10000	0
4210	**01**	**110**	**62**	**Total - Ambedkar Nagar Hospital (Sub Head)**	66000	17770
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	66000	17770
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	66000	17770
4210				**TOTAL - MAJOR HEAD"4210"**	66000	17770
				TOTAL - CAPITAL SECTION	66000	17770
				TOTAL - AMBEDKAR NAGAR HOSPITAL	334000	282200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				BURARI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**72**	**700 Beded Hospital at Burari (Sub Head)**		
	72	00	01	Salaries	230000	240000
	72	00	02	Wages	12000	28000
	72	00	05	Rewards	2000	800
	72	00	06	Medical Treatment	6000	16000
	72	00	07	Allowances	260000	280000
	72	00	08	Leave Travel Concession	6000	1500
	72	00	09	Training Expenses		200
	72	00	11	Domestic Travel Expenses	10500	500
	72	00	12	Foreign Travel Expenses	200	200
	72	00	13	Office Expenses	270000	230000
	72	00	16	Printing and Publication	4000	3000
	72	00	18	Rent for Others	2200	1510
	72	00	19	Digital Equipment	1000	600
	72	00	21	Materials and Supplies	70000	85000
	72	00	29	Repairs and Maintenance	3000	2990
	72	00	34	Scholarships	500	0
	72	00	49	Other Revenue Expenditure	1200	1200
2210	**01**	**110**	**72**	**Total - 700 Beded Hospital at Burari (Sub Head)**	878600	891500
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	878600	891500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	878600	891500
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**26**	**Bio Medical Waste Management (Sub Head)**	0	0
	26	00	21	Materials and Supplies	500	500
2210	**06**	**101**	**26**	**Total - Bio Medical Waste Management (Sub Head)**	500	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	500	500
2210	**06**			**Total - Public Health (Sub Major Head)**	500	500
2210				**TOTAL - MAJOR HEAD"2210"**	879100	892000
				TOTAL - REVENUE SECTION	879100	892000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**61**	**700 Beded Hospital at Burari (Sub Head)**		
	61	00	52	Machinery & Equipment	40000	32500
	61	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**61**	**Total - 700 Beded Hospital at Burari (Sub Head)**	41000	33500
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	41000	33500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	41000	33500
4210				**TOTAL - MAJOR HEAD"4210"**	41000	33500
				TOTAL - CAPITAL SECTION	41000	33500
				TOTAL - BURARI HOSPITAL	920100	925500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2024-25**	**Modified RE 2024-25**
				INDIRA GANDHI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**81**	**Indira Gandhi Hospital (Sub Head)**		
	81	00	01	Salaries	210000	210000
	81	00	02	Wages	26000	25600
	81	00	05	Rewards	1200	284
	81	00	06	Medical Treatment	5000	5000
	81	00	07	Allowances	235000	240000
	81	00	08	Leave Travel Concession	2000	600
	81	00	09	Training Expenses	1000	73
	81	00	11	Domestic Travel Expenses	500	500
	81	00	13	Office Expenses	400000	600000
	81	00	14	Rent, Rates and Taxes for Land and Buildings	7500	9700
	81	00	16	Printing and Publication	500	123
	81	00	18	Rent for Others	1000	1700
	81	00	21	Materials and Supplies	90000	87800
	81	00	26	Advertising and Publicity	200	0
	81	00	28	Professional Services	1000	500
	81	00	29	Repairs and Maintenance	1000	1000
	81	00	49	Other Revenue Expenditure	2500	2200
2210	**01**	**110**	**81**	**Total - Indira Gandhi Hospital (Sub Head)**	984400	1185080
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	984400	1185080
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	984400	1185080
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**25**	**Bio Medical Waste Management (Sub Head)**	0	0
	25	00	21	Materials and Supplies	1000	2000
2210	**06**	**101**	**25**	**Total - Bio Medical Waste Management (Sub Head)**	1000	2000
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	1000	2000
2210	**06**			**Total - Public Health (Sub Major Head)**	1000	2000
2210				**TOTAL - MAJOR HEAD"2210"**	985400	1187080
				TOTAL - REVENUE SECTION	985400	1187080
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**60**	**Indira Gandhi Hospital (Sub Head)**		
	60	00	52	Machinery & Equipment	50000	35000
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	20000	12170
	60	00	74	Furnitures and Fixtures	2000	0
4210	**01**	**110**	**60**	**Total - Indira Gandhi Hospital (Sub Head)**	72000	47170
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	72000	47170
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	72000	47170
4210				**TOTAL - MAJOR HEAD"4210"**	72000	47170
				TOTAL - CAPITAL SECTION	72000	47170
				TOTAL - INDIRA GANDHI HOSPITAL	1057400	1234250

	Budget Estimates 2024-25	Modified RE 2024-25
		(Rs. In Thousand)
Demand No. 7	**Budget Estimates 2024-25**	**Modified RE 2024-25**
GROSS TOTAL - REVENUE SECTION	76400846	74403345
Voted	76308831	74318961
Charged	92015	84384
GROSS TOTAL - CAPITAL SECTION	2572854	4010675
Voted	2572854	4010675
Charged	0	0
GROSS TOTAL - DEMAND No. 7	78973700	78414020
Voted	78881685	78329636
Charged	92015	84384