					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DIRECTORATE OF HEALTH SERVICES		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**001**		**Direction & Administration (Minor Head)**		
2210	**01**	**001**	**98**	**Medical Establishment (Sub Head)**		
	98	00	01	Salaries	146600	131000
	98	00	02	Wages	5500	450
	98	00	03	O.T.A.	0	0
	98	00	05	Rewards	900	650
	98	00	06	Medical Treatment	7900	13000
	98	00	07	Allowances	103000	130000
	98	00	08	Leave Travel Concession	9500	8000
	98	00	11	Domestic Travel Expenses	550	400
	98	00	12	Foreign Travel Expenses	1000	100
	98	00	13	Office Expenses		
				Voted	18600	15016
				Charged	25000	18700
	98	00	16	Printing and Publication	1000	400
	98	00	18	Rent for Others	0	300
	98	00	19	Digital Equipment	500	500
	98	00	24	Fuel and Lubricants	1200	500
	98	00	28	Professional Services	20000	800
	98	00	29	Repairs and Maintenance	3000	1000
	98	00	49	Other Revenue Expenditure	700	300
2210	**01**	**001**	**98**	**Total - Medical Establishment (Sub Head)**	344950	321116
				Voted	319950	302416
				Charged	25000	18700
2210	**01**	**001**	**93**	**Nursing Cell (Sub Head)**		
	93	00	01	Salaries	850	850
	93	00	05	Rewards	20	14
	93	00	06	Medical Treatment	100	100
	93	00	07	Allowances	1530	830
	93	00	08	Leave Travel Concession	100	100
2210	**01**	**001**	**93**	**Total - Nursing Cell (Sub Head)**	2600	1894
2210	**01**	**001**	**92**	**PPP Dialysis (Sub Head)**		
	92	00	49	Other Revenue Expenditure	70000	35000
	92	00	50	Other Charges	0	0
2210	**01**	**001**	**92**	**Total - PPP Dialysis (Sub Head)**	70000	35000
2210	**01**	**001**		**Total - Direction & Administration (Minor Head)**	417550	358010
				Voted	392550	339310
				Charged	25000	18700
2210	**01**	**102**		**Employee State Insurance Scheme (Minor Head)**		
2210	**01**	**102**	**99**	**Contribution to the Employee State Insurance (Sub Head)**		
	99	00	32	Contribution	1000	100
	99	00	50	Other Charges	0	0
2210	**01**	**102**	**99**	**Total - Contribution to the Employee State Insurance (Sub Head)**	1000	100
2210	**01**	**102**		**Total - Employee State Insurance Scheme (Minor Head)**	1000	100
2210	**01**	**104**		**Medical stores Depots (Minor Head)**		
2210	**01**	**104**	**99**	**Logistics Supply & Chain Management (Sub Head)**		
	99	00	01	Salaries	1000	1100
	99	00	05	Rewards	20	21
	99	00	13	Office Expenses	200	50
	99	00	07	Allowances	1080	1050

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	99	00	08	Leave Travel Concession	100	100
	99	00	50	Other Charges	0	0
2210	**01**	**104**	**99**	**Total - Logistics Supply & Chain Management (Sub Head)**	2400	2321
2210	**01**	**104**		**Total - Medical stores Depots (Minor Head)**	2400	2321
2210	**01**	**109**		**School Health Scheme (Minor Head)**		
2210	**01**	**109**	**00**	**School Health Scheme (Sub Head)**		
	00	00	01	Salaries	109000	112600
	00	00	02	Wages	30000	30000
	00	00	05	Rewards	600	600
	00	00	06	Medical Treatment	5000	4000
	00	00	07	Allowances	107000	117400
	00	00	08	Leave Travel Concession	3400	1500
	00	00	11	Domestic Travel Expenses	200	200
	00	00	13	Office Expenses	1500	1500
	00	00	21	Materials and Supplies	100	200
2210	**01**	**109**	**00**	**Total - School Health Scheme (Sub Head)**	256800	268000
2210	**01**	**109**		**Total - School Health Scheme (Minor Head)**	256800	268000
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**99**	**Assistance to non Govt. Hospital & Dispensaries (Sub Head)**		
	99	00	42	Lumpsum	0	0
	99	00	49	Other Revenue Expenditure	100	100
2210	**01**	**110**	**99**	**Total - Assistance to non Govt. Hospital & Dispensaries (Sub Head)**	100	100
2210	**01**	**110**	**90**	**Govt. Dispensaries (Sub Head)**		
	90	00	01	Salaries	1030000	1110000
	90	00	02	Wages	264700	240657
	90	00	05	Rewards	9100	8645
	90	00	06	Medical Treatment	61200	55000
	90	00	07	Allowances	880000	1130000
	90	00	08	Leave Travel Concession	60000	10000
	90	00	11	Domestic Travel Expenses	4700	2500
	90	00	13	Office Expenses	35380	39450
	90	00	14	Rent, Rates and Taxes for Land and Buildings	28000	32700
	90	00	21	Materials and Supplies	17500	20000
	90	00	49	Other Revenue Expenditure	1000	2470
2210	**01**	**110**	**90**	**Total - Govt. Dispensaries (Sub Head)**	2391580	2651422
2210	**01**	**110**	**63**	**Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**		
	63	00	31	Grants-in-aid-General	500000	500000
	63	00	35	Grants for creation of capital assets	200000	150000
	63	00	36	Grants-in-aid-Salaries	1000000	1000000
2210	**01**	**110**	**63**	**Total : Grant-in-aid to Institute of Human Behaviour & Allied Sciences (Sub Head)**	1700000	1650000
2210	**01**	**110**	**50**	**GIA for Delhi State Health Mission for Women Mohalla Clinic (Sub Head)**		
	50	00	31	Grants-in-aid-General	100	0
	50	00	35	Grants for creation of capital assets	100	0
	50	00	36	Grants-in-aid-Salaries	100	0
2210	**01**	**110**	**50**	**Total : GIA for Delhi State Health Mission for Women Mohalla Clinic (Sub Head)**	300	0
2210	**01**	**110**	**47**	**Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**		
	47	00	31	Grants-in-aid-General	1000	1000
	47	00	36	Grants-in-aid-Salaries	3000	3000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**01**	**110**	**47**	**Total : Grant-in-aid to Indraprastha Vyavsayik evam Pryavaryneeya Swathya Samiti (IVPSS) (Sub Head)**	4000	4000
2210	**01**	**110**	**33**	**Grant-in-aid to Delhi State Cancer Institute (Sub Head)**		
	33	00	31	Grants-in-aid-General	330000	320000
	33	00	35	Grants for creation of capital assets	25000	20000
	33	00	36	Grants-in-aid-Salaries	450000	450000
2210	**01**	**110**	**33**	**Total : Grant-in-aid to Delhi State Cancer Institute (Sub Head)**	805000	790000
2210	**01**	**110**	**32**	**Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**		
	32	00	31	Grants-in-aid-General	110000	110000
	32	00	35	Grants for creation of capital assets	20000	20000
	32	00	36	Grants-in-aid-Salaries	450000	450000
2210	**01**	**110**	**32**	**Total : Grant-in-aid to Maulana Azad Institute of Dental Sciences (Sub Head)**	580000	580000
2210	**01**	**110**	**28**	**New Hospitals in Delhi (Sub Head)**	0	0
	28	00	13	Office Expenses	100	100
2210	**01**	**110**	**28**	**Total - New Hospitals in Delhi (Sub Head)**	100	100
2210	**01**	**110**	**20**	**GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**		
	20	00	31	Grants-in-aid-General	900000	675000
	20	00	35	Grants for creation of capital assets	50000	37500
	20	00	36	Grants-in-aid-Salaries	1800000	1502000
2210	**01**	**110**	**20**	**Total : GIA to Delhi State Health Mission for Aam Aadmi Mohalla Clinic (Sub Head)**	2750000	2214500
2210	**01**	**110**	**14**	**GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**		
	14	00	31	Grants-in-aid-General	160000	220000
	14	00	35	Grants for creation of capital assets	10000	10000
	14	00	36	Grants-in-aid-Salaries	330000	350000
2210	**01**	**110**	**14**	**Total : GIA to Janakpuri Super Speciality Hospital Society (Sub Head)**	500000	580000
2210	**01**	**110**	**13**	**GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**		
	13	00	31	Grants-in-aid-General	600000	800000
	13	00	35	Grants for creation of capital assets	30000	30000
	13	00	36	Grants-in-aid-Salaries	250000	250000
2210	**01**	**110**	**13**	**Total : GIA to Rajiv Gandhi Super Speciality Hospital (Sub Head)**	880000	1080000
2210	**01**	**110**	**12**	**GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**		
	12	00	31	Grants-in-aid-General	250000	270000
	12	00	35	Grants for creation of capital assets	40000	90000
	12	00	36	Grants-in-aid-Salaries	650000	750000
2210	**01**	**110**	**12**	**Total : GIA to Chacha Nehru Bal Chikitsalaya (Sub Head)**	940000	1110000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	10551080	10660122
2210	**01**	**200**		**Other Health Schemes (Minor Head)**		
2210	**01**	**200**	**98**	**Establishment of Delhi Medical Service Corporation (Sub Head)**		
	98	00	42	Lumpsum	0	0
	98	00	49	Other Revenue Expenditure	100	100
2210	**01**	**200**	**98**	**Total - Establishment of Delhi Medical Service Corporation (Sub Head)**	100	100
2210	**01**	**200**	**97**	**Health Project Division (Sub Head)**	0	0
	97	00	13	Office Expenses	100	100
	97	00	50	Other Charges	0	0
2210	**01**	**200**	**97**	**Total - Health Project Division (Sub Head)**	100	100
2210	**01**	**200**	**90**	**Grant-in-aid to St. John Ambulance (Sub Head)**		
	90	00	31	Grants-in-aid-General	500	500
2210	**01**	**200**	**90**	**Total : Grant-in-aid to St. John Ambulance (Sub Head)**	500	500

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2210	**01**	**200**	**89**	**Health Insurance (Sub Head)**		
	89	**98**		**Payment to insurance companies**		
	89	98	49	Other Revenue Expenditure	100	100
	89	98	50	Other Charges	0	0
2210	**01**	**200**	**89**	**Total - Health Insurance (Sub Head)**	100	100
2210	**01**	**200**	**88**	**Lab facility through PPP (Sub Head)**		
	88	00	13	Office Expenses	2000	0
	88	00	50	Other Charges	0	0
2210	**01**	**200**	**88**	**Total -Lab facility through PPP (Sub Head)**	2000	0
2210	**01**	**200**	**87**	**Tele Radiology (Sub Head)**		
	87	00	13	Office Expenses	5000	100
	87	00	50	Other Charges	0	0
2210	**01**	**200**	**87**	**Total - Tele Radiology (Sub Head)**	5000	100
2210	**01**	**200**	**86**	**CT Scan/ MRI in PPP (Sub Head)**		
	86	00	13	Office Expenses	1000	100
	86	00	50	Other Charges	0	0
2210	**01**	**200**	**86**	**Total - CT Scan/ MRI in PPP (Sub Head)**	1000	100
2210	**01**	**200**	**85**	**Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**		
	85	00	13	Office Expenses	100	100
2210	**01**	**200**	**85**	**Total - Outsourcing of Jan Aushadhi Generic Pharmacy (Sub Head)**	100	100
2210	**01**	**200**	**84**	**Aam Aadmi Dental Clinics (Sub Head)**		
	84	00	50	Other Charges	0	0
2210	**01**	**200**	**84**	**Total - Aam Aadmi Dental Clinics (Sub Head)**	0	0
2210	**01**	**200**	**83**	**Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**		
	83	00	40	Awards and Prizes	5000	700
	83	00	50	Other Charges	0	0
2210	**01**	**200**	**83**	**Total - Financial incentive to good Samaritans for transporting road traffic accident victims to hospital for Medical Care (Sub Head)**	5000	700
2210	**01**	**200**	**82**	**Training of Auto drivers in First Aid (Sub Head)**		
	82	00	09	Training Expenses	500	100
	82	00	20	Other Administrative Expenses	0	0
2210	**01**	**200**	**82**	**Total - Training of Auto drivers in First Aid (Sub Head)**	500	100
2210	**01**	**200**	**81**	**Health HelpLine (Sub Head)**		
	81	00	02	Wages	2000	0
	81	00	11	Domestic Travel Expenses	500	0
	81	00	13	Office Expenses	5000	50
	81	00	20	Other Administrative Expenses	0	0
	81	00	28	Professional Services	1500	0
2210	**01**	**200**	**81**	**Total - Health HelpLine (Sub Head)**	9000	50
2210	**01**	**200**	**80**	**Skill Development Cell (Sub Head)**		
	80	00	09	Training Expenses	500	100
	80	00	20	Other Administrative Expenses	0	0
2210	**01**	**200**	**80**	**Total - Skill Development Cell (Sub Head)**	500	100
2210	**01**	**200**	**79**	**Health Card (Sub Head)**		
	79	00	02	Wages	4500	0
	79	00	11	Domestic Travel Expenses	500	0
	79	00	13	Office Expenses	385000	100
	79	00	28	Professional Services	2500	0
2210	**01**	**200**	**79**	**Total - Health Card (Sub Head)**	392500	100
2210	**01**	**200**	**78**	**Mobile Vans Clinics for Eye & Ear Care Services (Sub Head)**		
	78	00	01	Salaries	0	0

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Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**01**	**200**	**78**	**Total - Mobile Vans Clinics for Eye & Ear Care Services (Sub Head)**	0	0
2210	**01**	**200**	**76**	**Grant-in-aid for India Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (CSS) (Sub Head)**		
	76	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**76**	**Total - Grant-in-aid for India Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (CSS) (Sub Head)**	0	0
2210	**01**	**200**	**75**	**Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (CSS) (Sub Head)**		
	75	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**75**	**Total - Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (CSS) (Sub Head)**	0	0
2210	**01**	**200**	**73**	**Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (State Share) (Sub Head)**		
	73	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**73**	**Total - Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (State Share) (Sub Head)**	0	0
2210	**01**	**200**	**72**	**Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**		
	72	00	31	Grants-in-aid-General	10000	10000
2210	**01**	**200**	**72**	**Total - Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package (NRHM) (Sub Head)**	10000	10000
2210	**01**	**200**	**71**	**Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**		
	71	00	31	Grants-in-aid-General	200000	100
2210	**01**	**200**	**71**	**Total - Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (Sub Head)**	200000	100
2210	**01**	**200**	**70**	**Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (State Share) (Sub Head)**		
	70	00	31	Grants-in-aid-General	0	0
2210	**01**	**200**	**70**	**Total - Grant-in-aid for operational cost for COVID-19 Vaccination for Health Care Workers (HCWs) and Front Line Workers (FCWs) (State Share) (Sub Head)**	0	0
2210	**01**	**200**	**69**	**Implementation of Emergency COVID-19 Response Package 3.0 (Sub Head)**		
	69	00	31	Grants-in-aid-General	500000	0
2210	**01**	**200**	**69**	**Total - Implementation of Emergency COVID-19 Response Package 3.0 (Sub Head)**	500000	0
2210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	1126400	12250
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**99**	**Mobile Van Dispensaries for J.J. Clusters (SCSP) (Sub Head)**		
	99	00	01	Salaries	82700	75000
	99	00	02	Wages	10000	6500
	99	00	05	Rewards	600	600
	99	00	06	Medical Treatment	5000	5000
	99	00	07	Allowances	74400	72000
	99	00	08	Leave Travel Concession	2300	1000
	99	00	11	Domestic Travel Expenses	100	200
	99	00	13	Office Expenses	25000	5000

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	99	00	14	Rent, Rates and Taxes for Land and Buildings	20000	15000
	99	00	21	Materials and Supplies	200	50
	99	00	50	Other Charges	0	0
2210	**01**	**789**	**99**	**Total - Mobile Van Dispensaries for JJ Clusters (SCSP) (Sub Head)**	220300	180350
2210	**01**	**789**	**98**	**Health Centres (SCSP) (Sub Head)**		
	98	00	01	Salaries	430000	430000
	98	00	02	Wages	20000	20000
	98	00	05	Rewards	2500	2298
	98	00	06	Medical Treatment	18800	15000
	98	00	07	Allowances	310000	450000
	98	00	08	Leave Travel Concession	27500	10000
	98	00	13	Office Expenses	13200	13200
	98	00	14	Rent, Rates and Taxes for Land and Buildings	8000	8700
	98	00	21	Materials and Supplies	17200	17200
2210	**01**	**789**	**98**	**Total - Health Centres (SCSP) (Sub Head)**	847200	966398
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1067500	1146748
2210	**01**	**800**		**Other Expenditure (Minor Head)**		
2210	**01**	**800**	**84**	**Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**		
	84	00	31	Grants-in-aid-General	1300000	1100000
	84	00	35	Grants for creation of capital assets	600000	600000
	84	00	36	Grants-in-aid-Salaries	400000	400000
2210	**01**	**800**	**84**	**Total : Grant-in-aid to Centralised Accident & Trauma Services (Sub Head)**	2300000	2100000
2210	**01**	**800**	**71**	**State award to service Doctors working in Delhi (Sub Head)**		
	71	00	05	Rewards	500	2000
2210	**01**	**800**	**71**	**Total - State award to service Doctors working in Delhi (Sub Head)**	500	2000
2210	**01**	**800**	**53**	**Grant-in-aid to North Delhi Municipal Corporation for Health Purposes (Sub Head)**		
	53	00	31	Grants-in-aid-General	0	0
	53	00	35	Grants for creation of capital assets	0	0
	53	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**53**	**Total : Grant-in-aid to North Delhi Municipal Corporation for Health Purposes (Sub Head)**	0	0
2210	**01**	**800**	**52**	**Grant-in-aid to South Delhi Municipal Corporation for Health Purposes (Sub Head)**		
	52	00	31	Grants-in-aid-General	0	0
	52	00	35	Grants for creation of capital assets	0	0
	52	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**52**	**Total : Grant-in-aid to South Delhi Municipal Corporation for Health Purposes (Sub Head)**	0	0
2210	**01**	**800**	**51**	**Grant-in-aid to East Delhi Municipal Corporation for Health Purposes (Sub Head)**		
	51	00	31	Grants-in-aid-General	0	0
	51	00	35	Grants for creation of capital assets	0	0
	51	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**51**	**Total : Grant-in-aid to East Delhi Municipal Corporation for Health Purposes (Sub Head)**	0	0
2210	**01**	**800**	**50**	**Grant-in-aid to North Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**		
	50	00	35	Grants for creation of capital assets	0	0

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Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**01**	**800**	**50**	**Total : Grant-in-aid to North Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**49**	**Grant-in-aid to South Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**		
	49	00	31	Grants-in-aid-General	0	0
2210	**01**	**800**	**49**	**Total : Grant-in-aid to South Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**48**	**Grant-in-aid to East Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**		
	48	00	35	Grants for creation of capital assets	0	0
2210	**01**	**800**	**48**	**Total: Grant-in-aid to East Delhi Municipal Corporation for augmentation of power, water supply and sewerage treatement facilities in Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**47**	**Grant-in-aid to North Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**		
	47	00	31	Grants-in-aid-General	0	0
	47	00	35	Grants for creation of capital assets	0	0
	47	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**47**	**Total : Grant-in-aid to North Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**46**	**Grant-in-aid to South Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**		
	46	00	31	Grants-in-aid-General	0	0
	46	00	35	Grants for creation of capital assets	0	0
	46	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**46**	**Total : Grant-in-aid to South Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**45**	**Grant-in-aid to East Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**		
	45	00	31	Grants-in-aid-General	0	0
	45	00	35	Grants for creation of capital assets	0	0
	45	00	36	Grants-in-aid-Salaries	0	0
2210	**01**	**800**	**45**	**Total : Grant-in-aid to East Delhi Municipal Corporation for ISM Dispensaries/Hospitals (Sub Head)**	0	0
2210	**01**	**800**	**44**	**Delhi State Health Mission (CSS) (Sub Head)**		
	44	00	31	Grants-in-aid-General	1600000	1600000
2210	**01**	**800**	**44**	**Total : Delhi State Health Mission (CSS) (Sub Head)**	1600000	1600000
2210	**01**	**800**	**43**	**National Urban Health Mission (CSS) (Sub Head)**		
	43	00	31	Grants-in-aid-General	0	0
2210	**01**	**800**	**43**	**Total : National Urban Health Mission (CSS) (Sub Head)**	0	0
2210	**01**	**800**	**42**	**National Urban Health Mission (State Share) (Sub Head)**		
	42	00	31	Grants-in-aid-General	0	0
2210	**01**	**800**	**42**	**Total : National Urban Health Mission (State Share) (Sub Head)**	0	0
2210	**01**	**800**	**41**	**Delhi State Health Mission (State Share) (Sub Head)**		
	41	00	31	Grants-in-aid-General	1066600	1066600
2210	**01**	**800**	**41**	**Total : Delhi State Health Mission (State Share) (Sub Head)**	1066600	1066600
2210	**01**	**800**	**40**	**Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package under NRHM (CSS) (Sub Head)**		
	40	00	31	Grants-in-aid-General	0	0

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Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**01**	**800**	**40**	**Total - Grant-in-aid for Covid-19 Emergency Response and Health System Preparedness Package under NRHM (CSS) (Sub Head)**	0	0
2210	**01**	**800**	**39**	**Grant-in-aid to MCD for Health Purposes (Sub Head)**		
	39	00	31	Grants-in-aid-General	637885	687573
	39	00	35	Grants for creation of capital assets	548399	591030
	39	00	36	Grants-in-aid-Salaries	664357	716097
2210	**01**	**800**	**39**	**Total : Grant-in-aid to MCD for Health Purposes (Sub Head)**	1850641	1994700
2210	**01**	**800**	**38**	**Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**		
	38	00	31	Grants-in-aid-General	9370	10035
	38	00	35	Grants for creation of capital assets	7028	7528
2210	**01**	**800**	**38**	**Total : Grant-in-aid to MCD for augmentation of power, water supply and sewerage treatment facilities in hospitals (Sub Head)**	16398	17563
2210	**01**	**800**	**37**	**Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**		
	37	00	31	Grants-in-aid-General	32562	35035
	37	00	35	Grants for creation of capital assets	45680	49145
	37	00	36	Grants-in-aid-Salaries	22489	24188
2210	**01**	**800**	**37**	**Total : Grant-in-aid to MCD for ISM Dispensaries/ Hospitals (Sub Head)**	100731	108368
2210	**01**	**800**		**Total - Other Expenditure (Minor Head)**	6934870	6889231
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	20357600	19336782
				Voted	20332600	19318082
				Charged	25000	18700
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**91**		**Human resource training centre**	0	0
	99	91	09	Training Expenses	500	500
	99	91	13	Office Expenses	0	0
	99	**91**		**Total - Human resource training centre**	500	500
	99	**81**		**Medical Education**	0	0
	99	81	09	Training Expenses	100	100
	99	81	13	Office Expenses	0	0
	99	**81**		**Total - Medical Education**	100	100
	99	**80**		**Setting up of University of Health Sciences**	0	0
	99	80	13	Office Expenses	100	0
	99	**80**		**Total - Setting up of University of Health Sciences**	100	0
	99	**79**		**Estt. of new Medical College, Medical University and para medical Institute**	0	0
	99	79	13	Office Expenses	100	0
	99	**79**		**Total - Estt. of new Medical College, Medical University and para medical Institute**	100	0
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	800	600
2210	**05**	**105**		**Total- Allopathy (Minor Head)**	800	600
2210	**05**			**Total-Medical Education, Training & Research (Sub Major Head)**	800	600
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**001**		**Direction & Administration (Minor Head)**		
2210	**06**	**001**	**79**	**Directorate of Public Health (Sub Head)**	0	0
	79	00	09	Training Expenses	2500	1600
	79	00	13	Office Expenses	2500	1725
	79	00	20	Other Administrative Expenses	0	0
2210	**06**	**001**	**79**	**Total - Directorate of Public Health (Sub Head)**	5000	3325

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2210	**06**	**001**	**78**	**Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	0	0
	78	00	13	Office Expenses		
				Voted	0	500
				Charged	0	13500
	78	00	49	Other Revenue Expenditure	500000	0
2210	**06**	**001**	**78**	**Total - Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)**	505000	17325
				Voted	505000	3825
				Charged	0	13500
2210	**06**	**001**		**Total - Direction & Administration (Minor Head)**	505000	17325
				Voted	505000	3825
				Charged	0	13500
2210	**06**	**003**		**Training (Minor Head)**		
2210	**06**	**003**	**89**	**Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	0	0
	89	00	09	Training Expenses	7000	100
	89	00	13	Office Expenses	0	0
2210	**06**	**003**	**89**	**Total - Training & Exchange Programme (Management Skills & Staff Skills) (Sub Head)**	7000	100
2210	**06**	**003**		**Total - Training (Minor Head)**	7000	100
2210	**06**	**101**		**Prevention & Control of Diseases (Minor Head)**		
2210	**06**	**101**	**63**	**Setting up of Cancer Control Cell (Sub Head)**	0	0
	63	00	09	Training Expenses	800	100
	63	00	13	Office Expenses	0	0
2210	**06**	**101**	**63**	**Total - Setting up of Cancer Control Cell (Sub Head)**	800	100
2210	**06**	**101**	**62**	**Cell for Prevention of Smoking (Sub Head)**	0	0
	62	00	09	Training Expenses	800	100
	62	00	13	Office Expenses	0	0
2210	**06**	**101**	**62**	**Total - Cell for Prevention of Smoking (Sub Head)**	800	100
2210	**06**	**101**	**61**	**Leprosy Control Cell (Sub Head)**	0	0
	61	00	09	Training Expenses	800	100
	61	00	13	Office Expenses	0	0
2210	**06**	**101**	**61**	**Total -Leprosy Control Cell (Sub Head)**	800	100
2210	**06**	**101**	**50**	**Malaria & Dengue Control Programme (Sub Head)**		
	50	**98**		**Grant to South Delhi Municipal Corporation for Malaria & Dengue Control Programme**		
	50	98	31	Grants-in-aid-General	0	0
	50	98	35	Grants for creation of capital assets	0	0
	50	98	36	Grants-in-aid-Salaries	0	0
	50	**98**		**Total : Grant to South Delhi Municipal Corporation for Malaria & Dengue Control Programme**	0	0
	50	**97**		**Grant to East Delhi Municipal Corporation for Malaria & Dengue Control Programme**		
	50	97	31	Grants-in-aid-General	0	0
	50	97	35	Grants for creation of capital assets	0	0
	50	97	36	Grants-in-aid-Salaries	0	0
	50	**97**		**Total : Grant to East Delhi Municipal Corporation for Malaria & Dengue Control Programme**	0	0
	50	**96**		**Grant to North Delhi Municipal Corporation for Malaria & Dengue Control Programme**		
	50	96	31	Grants-in-aid-General	0	0
	50	96	35	Grants for creation of capital assets	0	0
	50	96	36	Grants-in-aid-Salaries	0	0

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Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	50	**96**		**Total : Grant to North Delhi Municipal Corporation for Malaria & Dengue Control Programme**	0	0
	50	**95**		**Grant to MCD for Malaria & Dengue Control Programme**		
	50	95	31	Grants-in-aid-General	816390	879920
	50	95	35	Grants for creation of capital assets	59267	63914
	50	95	36	Grants-in-aid-Salaries	490771	528836
	50	**95**		**Total : Grant to MCD for Malaria & Dengue Control Programme**	1366428	1472670
2210	**06**	**101**	**50**	**Total - Malaria & Dengue Control Programme (Sub Head)**	1366428	1472670
2210	**06**	**101**	**43**	**Disaster management cell at DHS H.Q. (Sub Head)**	0	0
	43	00	09	Training Expenses	800	400
	43	00	13	Office Expenses	0	0
2210	**06**	**101**	**43**	**Total - Disaster management cell at DHS H.Q. (Sub Head)**	800	400
2210	**06**	**101**	**35**	**Grants-in-aid-to South Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	35	00	31	Grants-in-aid-General	0	0
2210	**06**	**101**	**35**	**Total : Grants-in-aid-to South Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	0	0
2210	**06**	**101**	**34**	**Grants-in-aid-to North Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	34	00	31	Grants-in-aid-General	0	0
	34	00	36	Grants-in-aid-Salaries	0	0
2210	**06**	**101**	**34**	**Total : Grants-in-aid-to North Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	0	0
2210	**06**	**101**	**33**	**Grants-in-aid-to East Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	33	00	31	Grants-in-aid-General	0	0
2210	**06**	**101**	**33**	**Total : Grants-in-aid-to East Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	0	0
2210	**06**	**101**	**30**	**Vector Borne Disease (Sub Head)**		
	30	00	13	Office Expenses	200	200
	30	00	21	Materials and Supplies	100	100
2210	**06**	**101**	**30**	**Total - Vector Borne Disease (Sub Head)**	300	300
2210	**06**	**101**	**24**	**Communicable Disease (Sub Head)**		
	24	00	13	Office Expenses	2000	2000
	24	00	21	Materials and Supplies	8000	8000
2210	**06**	**101**	**24**	**Total - Communicable Disease (Sub Head)**	10000	10000
2210	**06**	**101**	**22**	**Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**		
	22	00	31	Grants-in-aid-General	2460	2825
	22	00	36	Grants-in-aid-Salaries	469	538
2210	**06**	**101**	**22**	**Total - Grants-in-aid-to Delhi Municipal Corporation for Stg. & upgradation of registration of Births & Deaths (Sub Head)**	2929	3363
2210	**06**	**101**		**Total - Prevention & Control of Diseases (Minor Head)**	1382857	1487033
2210	**06**	**112**		**Public Health Education (Minor Head)**		
2210	**06**	**112**	**89**	**State Health Intelligence Bureau Research & Analysis (Sub Head)**		
	89	00	01	Salaries	3200	4400
	89	00	05	Rewards	40	40
	89	00	06	Medical Treatment	100	100
	89	00	07	Allowances	4260	4080
	89	00	08	Leave Travel Concession	500	200
	89	00	13	Office Expenses	500	100
2210	**06**	**112**	**89**	**Total - State Health Intelligence Bureau Research & Analysis (Sub Head)**	8600	8920
2210	**06**	**112**		**Total - Public Health Education (Minor Head)**	8600	8920

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2210	**06**	**113**		**Public Health Publicity (Minor Head)**		
2210	**06**	**113**	**98**	**Mukhyamantri Swasthaya Compaign (Sub Head)**		
	98	00	26	Advertising and Publicity	100	100
2210	**06**	**113**	**98**	**Total - Mukhyamantri Swasthaya Compaign (Sub Head)**	100	100
2210	**06**	**113**	**97**	**Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**		
	97	00	26	Advertising and Publicity	102417	74112
2210	**06**	**113**	**97**	**Total - Awareness Campaign on Vector Borne Diseases & Other Health Issues (Sub Head)**	102417	74112
2210	**06**	**113**		**Total - Public Health Publicity (Minor Head)**	102517	74212
2210	**06**	**800**		**Other Expenditure (Minor Head)**		
2210	**06**	**800**	**90**	**Special Cell for conducting various Public Health Campaigns (Sub Head)**	0	0
	90	00	13	Office Expenses	5000	1000
2210	**06**	**800**	**90**	**Total - Special Cell for conducting various Public Health Campaigns (Sub Head)**	5000	1000
2210	**06**	**800**	**89**	**Medical facilities for Government Employees and Pensioners (Sub Head)**	0	0
	89	00	13	Office Expenses	500	100
2210	**06**	**800**	**89**	**Total - Medical facilities for Government Employees and Pensioners (Sub Head)**	500	100
2210	**06**	**800**	**85**	**Cell for Bio Medical waste management at DHS HQ (Sub Head)**	0	0
	85	00	09	Training Expenses	300	300
	85	00	13	Office Expenses	1700	1700
2210	**06**	**800**	**85**	**Total - Cell for Bio Medical waste management at DHS HQ (Sub Head)**	2000	2000
2210	**06**	**800**	**82**	**Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**		
	82	00	31	Grants-in-aid-General	1500000	1500000
	82	00	35	Grants for creation of capital assets	750000	750000
2210	**06**	**800**	**82**	**Total : Grant-in-aid to Institute for Liver and Biliary Sciences (Sub Head)**	2250000	2250000
2210	**06**	**800**	**79**	**Special health programme for geriatrics population (Sub Head)**	0	0
	79	00	09	Training Expenses	1000	100
	79	00	13	Office Expenses	0	0
2210	**06**	**800**	**79**	**Total - Special health programme for geriatrics population (Sub Head)**	1000	100
2210	**06**	**800**	**77**	**Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	0	0
	77	00	31	Grants-in-aid-General	200000	200000
2210	**06**	**800**	**77**	**Total : Financial Assistance to HIV/AIDS Affected Persons (Sub Head)**	200000	200000
2210	**06**	**800**	**76**	**Grant-in-aid to North Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		
	76	00	31	Grants-in-aid-General	0	0
	76	00	35	Grants for creation of capital assets	0	0
2210	**06**	**800**	**76**	**Total : Grant-in-aid to North Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	0	0
2210	**06**	**800**	**75**	**Grant-in-aid to South Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		
	75	00	31	Grants-in-aid-General	0	0
	75	00	35	Grants for creation of capital assets	0	0
2210	**06**	**800**	**75**	**Total : Grant-in-aid to South Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	0	0
2210	**06**	**800**	**74**	**Grant-in-aid to East Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		

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	74	00	31		Grants-in-aid-General	0	0
	74	00	35		Grants for creation of capital assets	0	0
2210	**06**	**800**	**74**		**Total : Grant-in-aid to East Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	0	0
2210	**06**	**800**	**73**		**GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**		
	73	00	36		Grants-in-aid-Salaries	33000	35000
2210	**06**	**800**	**73**		**Total : GIA to Delhi State Aids Control Society (DSACS) for remuneration of contractrual employees (Sub Head)**	33000	35000
2210	**06**	**800**	**67**		**Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**		
	67	00	31	0	Grants-in-aid-General	50000	10000
2210	**06**	**800**	**67**		**Total : Grant-in-aid to Rogi Kalyan Samiti (Sub Head)**	50000	10000
2210	**06**	**800**	**66**		**Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**		
	66	00	31		Grants-in-aid-General	36193	39040
	66	00	35		Grants for creation of capital assets	93703	101090
2210	**06**	**800**	**66**		**Total : Grant-in-aid to Delhi Municipal Corporation for others Public Health Programme (Sub Head)**	129896	140130
2210	**06**	**800**			**Total - Other Expenditure (Minor Head)**	2671396	2638330
2210	**06**				**Total - Public Health (Sub Major Head)**	4677370	4225920
					Voted	4677370	4212420
					Charged	0	13500
2210	**80**				**General (Sub Major Head)**		
2210	**80**	**101**			**Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**		
2210	**80**	**101**	**99**		**Aayushman Bharat Health Insurance (CSS) (Sub Head)**		
	99	00	49		Other Revenue Expenditure	100	100
	99	00	50		Other Charges	0	0
2210	**80**	**101**	**99**		**Total - Aayushman Bharat Health Insurance (CSS) (Sub Head)**	100	100
2210	**80**	**101**			**Total - Aayushman Bharat Pradhanmantri Jan Arogya Yojana (PMJAY) (Minor Head)**	100	100
2210	**80**	**800**			**Other Expenditure (Minor Head)**		
2210	**80**	**800**	**80**		**Central Procurement Agency & State Drug Authority (Sub Head)**		
	80	00	01		Salaries	9800	9400
	80	00	03		O.T.A.	0	0
	80	00	05		Rewards	100	50
	80	00	06		Medical Treatment	300	500
	80	00	07		Allowances	8800	9200
	80	00	08		Leave Travel Concession	400	400
	80	00	11		Domestic Travel Expenses	350	100
	80	00	13		Office Expenses	1000	1000
	80	00	21		Materials and Supplies	2479087	2479087
2210	**80**	**800**	**80**		**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	2499837	2499737
2210	**80**	**800**	**77**		**Free medical facilities to accredited journalists (Sub Head)**	0	0
	77	00	13		Office Expenses	0	0
	77	00	49		Other Revenue Expenditure	2000	2000
2210	**80**	**800**	**77**		**Total - Free medical facilities to accredited journalists (Sub Head)**	2000	2000
2210	**80**	**800**	**74**		**Anti-Quackery Cell (Sub Head)**	0	0
	74	00	09		Training Expenses	500	50
	74	00	13		Office Expenses	0	0
2210	**80**	**800**	**74**		**Total - Anti-Quackery Cell (Sub Head)**	500	50

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2210	**80**	**800**	**67**		**Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	0	0
	67	00	06		Medical Treatment	3200000	3200000
2210	**80**	**800**	**67**		**Total - Delhi Govt. Empolyees Health Scheme-Medical Facilities to pensioners (Sub Head)**	3200000	3200000
2210	**80**	**800**	**59**		**Delhi Arogaya Kosh (Sub Head)**		
	59	00	32		Contribution	500000	750000
2210	**80**	**800**	**59**		**Total -Delhi Arogaya Kosh (Sub Head)**	500000	750000
2210	**80**	**800**			**Total - Other Expenditure (Minor Head)**	6202337	6451787
2210	**80**				**Total- General (Sub Major Head)**	6202437	6451887
2210					**TOTAL - MAJOR HEAD"2210"**	31238207	30015189
					Voted	31213207	29982989
					Charged	25000	32200
					MAJOR HEAD "3454"		
3454					**Census, Survey & Statistics (Major Head)**		
3454	**02**				**Survey & Statistics (Sub Major Head)**		
3454	**02**	**800**			**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**79**		**Computerization of DHS Hqs and subordinate Offices (Sub Head)**	0	0
	79	00	02		Wages	400	0
	79	00	13		Office Expenses	0	4200
3454	**02**	**800**	**79**		**Total - Computerization of DHS Hqs and subordinate Offices (Sub Head)**	400	4200
3454	**02**	**800**			**Total - Other Expenditure (Minor Head)**	400	4200
3454	**02**				**Total - Survey & Statistics (Sub Major Head)**	400	4200
3454					**TOTAL - MAJOR HEAD"3454"**	400	4200
					TOTAL - REVENUE SECTION	31238607	30019389
					Voted	31213607	29987189
					Charged	25000	32200
					CAPITAL SECTION :		
					MAJOR HEAD "4210"		
4210					**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**				**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**			**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**98**		**Buildings (Sub Head)**		
	98	**98**			**Construction of Building for Dispensary/Health Centre**		
	98	98	53		Major Works	0	0
	98	98	72		Buildings and Structures	100	100
	98	**98**			**Total - Construction of Building for Dispensary/Health Centre**	100	100
4210	**01**	**110**	**98**		**Total - Buildings (Sub Head)**	100	100
4210	**01**	**110**	**64**		**Central Procurement Agency & State Drug Authority (Sub Head)**	0	0
	64	00	52		Machinery & Equipment	150000	70000
4210	**01**	**110**	**64**		**Total - Central Procurement Agency & State Drug Authority (Sub Head)**	150000	70000
4210	**01**	**110**	**59**		**Directorate of Health Services (Sub Head)**	0	0
	59	00	51		Motor Vehicles	5993	5000
	59	00	71		Information, Computer, Telecommunications (ICT) Equipment	4200	4200
4210	**01**	**110**	**59**		**Total - Directorate of Health Services (Sub Head)**	10193	9200
4210	**01**	**110**			**Total - Hospitals & Dispensaries (Minor Head)**	160293	79300
4210	**01**	**200**			**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**93**		**Mobile Van Clinics for Eye & Ear Care Services (Sub Head)**	0	0
	93	00	51		Motor Vehicles	0	0
	93	00	52		Machinery & Equipment	0	0
4210	**01**	**200**	**93**		**Total - Mobile Van Clinics for Eye & Ear Care Services (Sub Head)**	0	0

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4210	**01**	**200**	**92**	**Health HelpLine (Sub Head)**		
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	0
4210	**01**	**200**	**92**	**Total - Health HelpLine (Sub Head)**	1000	0
4210	**01**	**200**	**91**	**Health Card (Sub Head)**		
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	7500	0
4210	**01**	**200**	**91**	**Total - Health Card (Sub Head)**	7500	0
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	8500	0
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	168793	79300
4210	**80**			**General (Sub Major Head)**		
4210	**80**	**190**		**Investment in Public Sector and Other Undertakings (Minor Head)**		
4210	**80**	**190**	**96**	**Equity Capital to Delhi Health Care Corporation (Sub Head)**		
	96	00	54	Investment	100	100
4210	**80**	**190**	**96**	**Total - Equity Capital to Delhi Health Care Corporation (Sub Head)**	100	100
4210	**80**	**190**		**Total - Investment in Public Sector and Other Undertakings (Minor Head)**	100	100
4210	**80**			**Total - General (Sub Major Head)**	100	100
4210				**TOTAL - MAJOR HEAD"4210"**	168893	79400
				TOTAL - CAPITAL SECTION	168893	79400
				TOTAL - DTE. OF HEALTH SERVICES	31407500	30098789
				Voted	31382500	30066589
				Charged	25000	32200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				LOK NAYAK HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**86**	**Lok Nayak Hospital (Sub Head)**		
	86	00	01	Salaries	2490000	2300000
	86	00	02	Wages	1000	300000
	86	00	03	O.T.A.	0	0
	86	00	05	Rewards	20000	20000
	86	00	06	Medical Treatment	50000	40000
	86	00	07	Allowances	1750000	1900000
	86	00	08	Leave Travel Concession	10000	10000
	86	00	09	Training Expenses	5000	5000
	86	00	11	Domestic Travel Expenses	2500	2500
	86	00	12	Foreign Travel Expenses	500	0
	86	00	13	Office Expenses	1100000	1000000
	86	00	19	Digital Equipment	5000	5000
	86	00	21	Materials and Supplies	850000	1100000
	86	00	24	Fuel and Lubricants	0	1000
	86	00	28	Professional Services	2000	2000
	86	00	29	Repairs and Maintenance	100000	100000
	86	00	34	Scholarships	0	0
	86	00	49	Other Revenue Expenditure		
				Voted	100	500
				Charged	0	100
	86	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	86	99		Information Technology	0	0
	86	99	13	Office Expenses	0	0
2210	**01**	**110**	**86**	**Total - Lok Nayak Hospital (Sub Head)**	6386100	6786100
				Voted	6386100	6786000
				Charged	0	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	6386100	6786100
				Voted	6386100	6786000
				Charged	0	100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	6386100	6786100
				Voted	6386100	6786000
				Charged	0	100
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**77**	**Waste management Project (Sub Head)**	0	0
	77	00	21	Materials and Supplies	25000	25000
2210	**06**	**101**	**77**	**Total - Waste management project (Sub Head)**	25000	25000
2210	**06**	**101**	**73**	**Prevention of hearing impairment in school going children. (LNH) (Sub Head)**	0	0
	73	00	21	Materials and Supplies	1000	1000
2210	**06**	**101**	**73**	**Total - Prevention of hearing impairment in school going children. (LNH) (Sub Head)**	1000	1000
2210	**06**	**101**	**72**	**Computerisation of Hospital records (Sub Head)**		
	72	00	13	Office Expenses	500	500
	72	99		Information Technology		
	72	99	13	Office Expenses	0	0

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**06**	**101**	**72**	**Total - Computerisation of Hospital records (Sub Head)**	500	500
2210	**06**	**101**	**41**	**Library and recreation club for hospital staff(LNH) (Sub Head)**	0	0
	41	00	49	Other Revenue Expenditure	500	100
	41	00	50	Other Charges	0	0
2210	**06**	**101**	**41**	**Total - Library and recreation club for hospital staff(LNH) (Sub Head)**	500	100
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	27000	26600
2210	**06**			**Total - Public Health (Sub Major Head)**	27000	26600
2210				**TOTAL - MAJOR HEAD"2210"**	6413100	6812700
				Voted	6413100	6812600
				Charged	0	100
				TOTAL - REVENUE SECTION	6413100	6812700
				Voted	6413100	6812600
				Charged	0	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**97**	**Lok Nayak Hospital (Sub Head)**		
	97	00	51	Motor Vehicles	15000	10000
	97	00	52	Machinery & Equipment	335000	240000
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	7000
	97	00	74	Furnitures and Fixtures	20000	20000
	97	00	77	Other Fixed Assets	500	100
4210	**01**	**110**	**97**	**Total - Lok Nayak Hospital (Sub Head)**	375500	277100
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	375500	277100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	375500	277100
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**101**		**Prevention and Control of Diseases (Minor Head)**		
4210	**04**	**101**	**88**	**Tertiary Cancer Care Centre (CSS) (Sub Head)**		
	88	00	52	Machinery & Equipment	10000	0
4210	**04**	**101**	**88**	**Total - Tertiary Cancer Care Centre (CSS) (Sub Head)**	10000	0
4210	**04**	**101**		**Total - Prevention and Control of Diseases (Minor Head)**	10000	0
4210	**04**			**Total - Public Health (Sub Major Head)**	10000	0
4210				**TOTAL - MAJOR HEAD"4210"**	385500	277100
				TOTAL - CAPITAL SECTION	385500	277100
				TOTAL - LOK NAYAK HOSPITAL	6798600	7089800
				Voted	6798600	7089700
				Charged	0	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				G.B.PANT HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**87**	**G.B.Pant Hospital (Sub Head)**		
	87	00	01	Salaries	1350000	1300000
	87	00	02	Wages	370000	430000
	87	00	05	Rewards	10000	14000
	87	00	06	Medical Treatment	35000	30000
	87	00	07	Allowances	1130000	1200000
	87	00	08	Leave Travel Concession	40000	20000
	87	00	09	Training Expenses	1000	1000
	87	00	11	Domestic Travel Expenses	2200	2000
	87	00	12	Foreign Travel Expenses	2000	1000
	87	00	13	Office Expenses		
				Voted	350000	400000
				Charged	9000	9000
	87	00	16	Printing and Publication	5000	20000
	87	00	18	Rent for Others	2000	12000
	87	00	19	Digital Equipment	1000	5000
	87	00	21	Materials and Supplies	550000	750000
	87	00	24	Fuel and Lubricants	700	700
	87	00	28	Professional Services	0	800
	87	00	29	Repairs and Maintenance	77400	77400
	87	00	49	Other Revenue Expenditure	4000	4000
	87	00	50	Other Charges	0	0
2210	**01**	**110**	**87**	**Total - G.B.Pant Hospital (Sub Head)**	3939300	4276900
				Voted	3930300	4267900
				Charged	9000	9000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	3939300	4276900
				Voted	3930300	4267900
				Charged	9000	9000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	3939300	4276900
				Voted	3930300	4267900
				Charged	9000	9000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**48**	**24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	0	0
	48	00	27	Minor civil and electric Works	2500	200
2210	**06**	**101**	**48**	**Total - 24 hours emergency services including C.T. scan and MRI unit (Sub Head)**	2500	200
2210	**06**	**101**	**44**	**Bio Medical Waste Management (Sub Head)**	0	0
	44	00	21	Materials and Supplies	13200	13000
	44	00	27	Minor civil and electric Works	200	200
2210	**06**	**101**	**44**	**Total - Bio Medical Waste Management (Sub Head)**	13400	13200
2210	**06**	**101**	**38**	**VIP care centre and Red alert deptt. (Sub Head)**	0	0
	38	00	13	Office Expenses	2000	200
2210	**06**	**101**	**38**	**Total - VIP care centre and Red alert deptt. (Sub Head)**	2000	200
2210	**06**	**101**	**37**	**Liver transplantation unit (Sub Head)**	0	0
	37	00	20	Other Administrative Expenses	0	0
	37	00	21	Materials and Supplies	25000	4000
	37	00	27	Minor civil and electric Works	1500	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	37	00	49	Other Revenue Expenditure	3500	500
	37	00	50	Other Charges	0	0
2210	**06**	**101**	**37**	**Total - Liver transplantation unit (Sub Head)**	30000	5000
2210	**06**	**101**	**32**	**Tele-medicine Facility (Sub Head)**	0	0
	32	00	13	Office Expenses	5000	100
	32	99		Information Technology		
	32	99	13	Office Expenses	0	0
2210	**06**	**101**	**32**	**Total - Tele-medicine Facility (Sub Head)**	5000	100
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	52900	18700
2210	**06**			**Total - Public Health (Sub Major Head)**	52900	18700
2210				**TOTAL - MAJOR HEAD"2210"**	3992200	4295600
				Voted	3983200	4286600
				Charged	9000	9000
				MAJOR HEAD "3454"		
3454				**Census, Survey & Statistics (Major Head)**		
3454	**02**			**Surveys & Statistics (Sub Major Head)**		
3454	**02**	**800**		**Other Expenditure (Minor Head)**		
3454	**02**	**800**	**95**	**EDP Cell in G.B.Pant Hospital (Sub Head)**	0	0
	95	00	13	Office Expenses	10000	1000
	95	**99**		**Information Technology**		
	95	99	13	Office Expenses	0	0
3454	**02**	**800**	**95**	**Total - EDP Cell in G.B.Pant Hospital (Sub Head)**	10000	1000
3454	**02**	**800**		**Total - Other Expenditure (Minor Head)**	10000	1000
3454	**02**			**Total - Surveys & Statistics (Sub Major Head)**	10000	1000
3454				**TOTAL - MAJOR HEAD"3454"**	10000	1000
				TOTAL - REVENUE SECTION	4002200	4296600
				Voted	3993200	4287600
				Charged	9000	9000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**96**	**G.B. Pant Hospital (Sub Head)**		
	96	00	51	Motor Vehicles	4000	4000
	96	00	52	Machinery & Equipment	496000	296000
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	3000
	96	00	74	Furnitures and Fixtures	5000	10000
	96	00	77	Other Fixed Assets	13000	13000
4210	**01**	**110**	**96**	**Total - G.B. Pant Hospital (Sub Head)**	521000	326000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	521000	326000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	521000	326000
4210				**TOTAL - MAJOR HEAD"4210"**	521000	326000
				TOTAL - CAPITAL SECTION	521000	326000
				TOTAL - G.B.PANT HOSPITAL	4523200	4622600
				Voted	4514200	4613600
				Charged	9000	9000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				ARUNA ASAF ALI GOVT. HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**89**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	89	00	01	Salaries	240000	240000
	89	00	02	Wages	63000	32000
	89	00	03	O.T.A.	0	0
	89	00	05	Rewards	1800	1500
	89	00	06	Medical Treatment	5000	6000
	89	00	07	Allowances	236200	248920
	89	00	08	Leave Travel Concession	5000	2000
	89	00	09	Training Expenses	200	200
	89	00	11	Domestic Travel Expenses	200	200
	89	00	13	Office Expenses	39900	55000
	89	00	16	Printing and Publication	500	600
	89	00	18	Rent for Others	300	480
	89	00	19	Digital Equipment	0	300
	89	00	21	Materials and Supplies	20000	20000
	89	00	28	Professional Services	200	200
	89	00	29	Repairs and Maintenance	3000	1500
	89	00	49	Other Revenue Expenditure	400	400
2210	**01**	**110**	**89**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	615700	609300
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	615700	609300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	615700	609300
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**31**	**Bio-Medical Waste Management (Sub Head)**	0	0
	31	00	21	Materials and Supplies	600	600
2210	**06**	**101**	**31**	**Total - Bio-Medical Waste Management (Sub Head)**	600	600
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	600	600
2210	**06**			**Total - Public Health (Sub Major Head)**	600	600
2210				**TOTAL - MAJOR HEAD"2210"**	616300	609900
				TOTAL - REVENUE SECTION	616300	609900
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**95**	**Aruna Asaf Ali Govt. Hospital (Sub Head)**		
	95	00	52	Machinery & Equipment	7400	5000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1000
	95	00	74	Furnitures and Fixtures	5000	1200
4210	**01**	**110**	**95**	**Total - Aruna Asaf Ali Govt. Hospital (Sub Head)**	13900	7200
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	13900	7200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	13900	7200
4210				**TOTAL - MAJOR HEAD"4210"**	13900	7200
				TOTAL - CAPITAL SECTION	13900	7200
				TOTAL - ARUNA ASAF ALI GOVT. HOSPITAL	630200	617100

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				DEEN DAYAL UPADHAYAY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**91**	**Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**		
	91	00	01	Salaries	1450000	1170900
	91	00	02	Wages	250000	150000
	91	00	03	O.T.A.	0	0
	91	00	05	Rewards	7500	7500
	91	00	06	Medical Treatment	50000	40000
	91	00	07	Allowances	1188500	1200600
	91	00	08	Leave Travel Concession	4000	4000
	91	00	11	Domestic Travel Expenses	3500	4000
	91	00	13	Office Expenses		
				Voted	162800	300000
				Charged	1000	500
	91	00	14	Rent, Rates and Taxes for Land and Buildings	3000	3000
	91	00	16	Printing and Publication	200	200
	91	00	19	Digital Equipment	2000	2000
	91	00	20	Other Administrative Expenses	0	0
	91	00	21	Materials and Supplies	250000	290000
	91	00	24	Fuel and Lubricants	500	500
	91	00	28	Professional Services	2000	1000
	91	00	29	Repairs and Maintenance	30000	40000
	91	00	49	Other Revenue Expenditure	4000	4000
	91	00	27	Minor civil and electric Works	0	0
	91	00	34	Scholarships	0	0
2210	**01**	**110**	**91**	**Total - Deen Dayal Upadhayay Hospital, revamping of Hospital Admn. (Sub Head)**	3409000	3218200
				Voted	3408000	3217700
				Charged	1000	500
2210	**01**	**110**	**45**	**Computerisation of Hospital records (Sub Head)**	0	0
	45	00	13	Office Expenses	500	200
	45	00	21	Materials and Supplies	1000	400
2210	**01**	**110**	**45**	**Total - Computerisation of Hospital records (Sub Head)**	1500	600
2210	**01**	**110**	**44**	**Hospital waste management (DDUH) (Sub Head)**	0	0
	44	00	13	Office Expenses	500	300
	44	00	21	Materials and Supplies	1500	500
2210	**01**	**110**	**44**	**Total - Hospital waste management (DDUH) (Sub Head)**	2000	800
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	3412500	3219600
				Voted	3411500	3219100
				Charged	1000	500
2210	**01**			**Total- Urban Health Services-Allopathy (Sub Major Head)**	3412500	3219600
				Voted	3411500	3219100
				Charged	1000	500
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**67**	**Establishment of DDU Medical College (Sub Head)**		
	67	00	01	Salaries	150	50
	67	00	07	Allowances	350	50
	67	00	49	Other Revenue Expenditure	500	0
	67	00	50	Other Charges	0	0

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**05**	**105**	**67**	**Total - Establishment of DDU Medical College (Sub Head)**	1000	100
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	1000	100
2210	**05**			**Total- Medical Education, Training & Research (Sub Major Head)**	1000	100
2210				**TOTAL - MAJOR HEAD"2210"**	3413500	3219700
				Voted	3412500	3219200
				Charged	1000	500
				TOTAL - REVENUE SECTION	3413500	3219700
				Voted	3412500	3219200
				Charged	1000	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**94**	**Deen Dayal Upadhayay Hospital (Sub Head)**		
	94	00	52	Machinery & Equipment	80000	40000
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment	30000	30000
4210	**01**	**110**	**94**	**Total - Deen Dayal Upadhayay Hospital (Sub Head)**	110000	70000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	110000	70000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	110000	70000
4210				**TOTAL - MAJOR HEAD"4210"**	110000	70000
				TOTAL - CAPITAL SECTION	110000	70000
				TOTAL - DEEN DAYAL UPADHAYAY HOSPITAL	3523500	3289700
				Voted	3522500	3289200
				Charged	1000	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				GURU TEG BAHADUR MEDICAL COLLEGE AND HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**53**	**Guru Teg Bahadur Medical College and Hospital (Sub Head)**		
	53	00	01	Salaries	1660000	1500000
	53	00	02	Wages	643500	600000
	53	00	03	O.T.A.	0	0
	53	00	05	Rewards	29300	15000
	53	00	06	Medical Treatment	45000	45000
	53	00	07	Allowances	1322900	1460000
	53	00	08	Leave Travel Concession	87800	30000
	53	00	09	Training Expenses	500	500
	53	00	11	Domestic Travel Expenses	10000	4800
	53	00	13	Office Expenses		
				Voted	234750	353670
				Charged	38000	52400
	53	00	14	Rent, Rates and Taxes for Land and Buildings	11000	10550
	53	00	16	Printing and Publication	40000	20100
	53	00	18	Rent for Others	0	2000
	53	00	21	Materials and Supplies	350000	400000
	53	00	24	Fuel and Lubricants	250	250
	53	00	28	Professional Services	400	230
	53	00	29	Repairs and Maintenance	25000	25000
	53	00	34	Scholarships	0	0
	53	00	49	Other Revenue Expenditure	600	600
2210	**01**	**110**	**53**	**Total- Guru Teg Bahadur Medical College and Hospital (Sub Head)**	4499000	4520100
				Voted	4461000	4467700
				Charged	38000	52400
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	4499000	4520100
				Voted	4461000	4467700
				Charged	38000	52400
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	4499000	4520100
				Voted	4461000	4467700
				Charged	38000	52400
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**75**	**University College of Medical Sciences (Sub Head)**	0	0
	75	00	01	Salaries	2500	500
	75	00	13	Office Expenses	2500	500
2210	**05**	**105**	**75**	**Total - University College of Medical Sciences (Sub Head)**	5000	1000
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	5000	1000
2210	**05**			**Total- Medical Education, Training and Research (Sub Major Head)**	5000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	4504000	4521100
				Voted	4466000	4468700
				Charged	38000	52400
				TOTAL - REVENUE SECTION	4504000	4521100
				Voted	4466000	4468700
				Charged	38000	52400
				CAPITAL SECTION :		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**93**	**Guru Teg Bahadur Medical College & Hospital (Sub Head)**		
	93	00	51	Motor Vehicles	300	300
	93	00	52	Machinery & Equipment	149700	29700
	93	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	3500
	93	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**93**	**Total - Guru Teg Bahadur Medical College & Hospital (Sub Head)**	154000	35500
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	154000	35500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	154000	35500
4210				**TOTAL - MAJOR HEAD"4210"**	154000	35500
				TOTAL - CAPITAL SECTION	154000	35500
				TOTAL - GURU TEG BAHADUR MEDICAL COLLEGE & HOSPITAL	4658000	4556600
				Voted	4620000	4504200
				Charged	38000	52400

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				GURU NANAK EYE CENTRE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**97**	**Guru Nanak Eye Centre (Sub Head)**		
	97	00	01	Salaries	192000	177562
	97	00	02	Wages	46500	6500
	97	00	05	Rewards	1450	1450
	97	00	06	Medical Treatment	6000	6000
	97	00	07	Allowances	146400	159038
	97	00	08	Leave Travel Concession	700	700
	97	00	11	Domestic Travel Expenses	300	300
	97	00	13	Office Expenses	22200	71000
	97	00	16	Printing and Publication	1500	1500
	97	00	19	Digital Equipment	200	200
	97	00	21	Materials and Supplies	40000	60000
	97	00	24	Fuel and Lubricants	500	500
	97	00	28	Professional Services	100	100
	97	00	29	Repairs and Maintenance	6000	9000
	97	00	49	Other Revenue Expenditure	50	50
	97	00	50	Other Charges	0	0
2210	**01**	**110**	**97**	**Total - Guru Nanak Eye Centre (Sub Head)**	463900	493900
2210	**01**	**110**	**09**	**Amblyopical Free Delhi (Sub Head)**		
	09	00	49	Other Revenue Expenditure	1000	500
	09	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**09**	**Total - Amblyopical Free Delhi (Sub Head)**	1000	500
2210	**01**	**110**	**08**	**Eye Donation Camp (Sub Head)**		
	08	00	49	Other Revenue Expenditure	1000	500
	08	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**08**	**Total - Eye Donation Camp (Sub Head)**	1000	500
2210	**01**	**110**	**07**	**Annual Scientific Programme (Sub Head)**		
	07	00	49	Other Revenue Expenditure	200	200
	07	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**07**	**Total - Annual Scientific Programme (Sub Head)**	200	200
2210	**01**	**110**	**06**	**Eye Donation Project (Sub Head)**		
	06	00	49	Other Revenue Expenditure	500	500
	06	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**06**	**Total - Eye Donation Project (Sub Head)**	500	500
2210	**01**	**110**	**05**	**Training/ CME (Sub Head)**		
	05	00	09	Training Expenses	2000	1000
	05	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**05**	**Total - Training/ CME (Sub Head)**	2000	1000
2210	**01**	**110**	**03**	**New Courses/ Units (Sub Head)**		
	03	00	49	Other Revenue Expenditure	3000	1500
	03	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**03**	**Total - New Courses/ Units (Sub Head)**	3000	1500
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	471600	498100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	471600	498100
2210				**TOTAL - MAJOR HEAD"2210"**	471600	498100
				TOTAL - REVENUE SECTION	471600	498100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**92**	**Guru Nanak Eye Centre (Sub Head)**		
	92	00	52	Machinery & Equipment	60000	50000
	92	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**92**	**Total - Guru Nanak Eye Centre (Sub Head)**	61000	51000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	61000	51000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	61000	51000
4210				**TOTAL - MAJOR HEAD"4210"**	61000	51000
				TOTAL - CAPITAL SECTION	61000	51000
				TOTAL - GURU NANAK EYE CENTRE	532600	549100

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAULANA AZAD MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**99**	**Education (Sub Head)**		
	99	**77**		**Maulana Azad Medical College**		
	99	77	01	Salaries	1330000	1339800
	99	77	02	Wages	70000	60000
	99	77	03	O.T.A.	0	0
	99	77	05	Rewards	2400	2400
	99	77	06	Medical Treatment	20000	17500
	99	77	07	Allowances	870000	1368200
	99	77	08	Leave Travel Concession	10000	7000
	99	77	09	Training Expenses	900	890
	99	77	11	Domestic Travel Expenses	4000	4000
	99	77	13	Office Expenses	161600	161600
	99	77	14	Rent, Rates and Taxes for Land and Buildings	350	460
	99	77	16	Printing and Publication	2000	4000
	99	77	18	Rent for Others	8800	5000
	99	77	21	Materials and Supplies	70000	85000
	99	77	24	Fuel and Lubricants	200	200
	99	77	28	Professional Services	550	500
	99	77	29	Repairs and Maintenance	4000	8500
	99	77	34	Scholarships	0	0
	99	77	49	Other Revenue Expenditure	0	4000
	99	77	50	Other Charges	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
	99	**99**		**Total - Maulana Azad Medical College**	2554800	3069050
	99	**83**		**Child Development Centre**	0	0
	99	83	21	Materials and Supplies	1000	500
	99	**83**		**Total - Child Development Centre**	1000	500
2210	**05**	**105**	**99**	**Total - Education (Sub Head)**	2555800	3069550
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	2555800	3069550
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	2555800	3069550
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**90**	**Setting up of Viral Research & Diagnostic Laboratory (Central Sector Scheme) (Sub Head)**	0	0
	90	00	02	Wages	0	0
	90	00	13	Office Expenses	0	0
	90	00	21	Materials and Supplies	0	0
2210	**06**	**107**	**90**	**Total - Setting up of Viral Research & Diagnostic Laboratory (Central Sector Scheme) (Sub Head)**	0	0
2210	**06**	**107**	**89**	**Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	0	0
	89	00	02	Wages	1175	1175
	89	00	13	Office Expenses	225	225
	89	00	21	Materials and Supplies	400	400
2210	**06**	**107**	**89**	**Total - Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	1800	1800
2210	**06**	**107**		**Total - Public Health Laboratories (Minor Head)**	1800	1800

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2210	**06**			**Total - Public Health (Sub Major Head)**	1800	1800
2210				**TOTAL - MAJOR HEAD"2210"**	2557600	3071350
				TOTAL - REVENUE SECTION	2557600	3071350
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**91**	**Maulana Azad Medical College (Sub Head)**		
	91	00	51	Motor Vehicles	2000	0
	91	00	52	Machinery & Equipment	198000	100000
	91	00	71	Information, Computer, Telecommunications (ICT) Equipment	71200	71200
	91	00	74	Furnitures and Fixtures	9000	9000
	91	00	77	Other Fixed Assets	35000	45000
4210	**01**	**110**	**91**	**Total - Maulana Azad Medical College (Sub Head)**	315200	225200
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	315200	225200
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	315200	225200
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**107**		**Public Health Laboratories (Minor Head)**		
4210	**04**	**107**	**90**	**Setting up of Viral Research & Diagnostic Laboratory (Central Sector Scheme) (Sub Head)**	0	0
	90	00	52	Machinery & Equipment	0	0
4210	**04**	**107**	**90**	**Total - Setting up of Viral Research & Diagnostic Laboratory (Central Sector Scheme) (Sub Head)**	0	0
4210	**04**	**107**	**89**	**Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	0	0
	89	00	52	Machinery & Equipment	0	0
4210	**04**	**107**	**89**	**Total - Setting up of Viral Research & Diagnostic Laboratory (State Share) (Sub Head)**	0	0
4210	**04**	**107**		**Total - Public Health Laboratories (Minor Head)**	0	0
4210	**04**			**Total - Public Health (Sub Major Head)**	0	0
4210				**TOTAL - MAJOR HEAD"4210"**	315200	225200
				TOTAL - CAPITAL SECTION	315200	225200
				TOTAL - MAULANA AZAD MEDICAL COLLEGE	2872800	3296550

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEPARTMENT OF FOOD SAFETY		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**102**		**Prevention of Food Adulteration (Minor Head)**		
2210	**06**	**102**	**95**	**Implementation of prevention of Food Adulteration Act (Sub Head)**		
	95	00	01	Salaries	61400	62000
	95	00	02	Wages	1460	1200
	95	00	05	Rewards	540	550
	95	00	06	Medical Treatment	4000	3500
	95	00	07	Allowances	49450	48000
	95	00	08	Leave Travel Concession	1200	1000
	95	00	09	Training Expenses	100	100
	95	00	11	Domestic Travel Expenses	350	350
	95	00	13	Office Expenses		
				Voted	36000	36000
				Charged	50	50
	95	00	14	Rent, Rates and Taxes for Land and Buildings	58800	58800
	95	00	16	Printing and Publication	50	50
	95	00	19	Digital Equipment	300	600
	95	00	24	Fuel and Lubricants	500	400
	95	00	29	Repairs and Maintenance	700	700
	95	**99**		**Information Technology**		
	95	99	01	Salaries	0	0
	95	99	06	Medical Treatment	0	0
	95	99	11	Domestic Travel Expenses	0	0
	95	99	13	Office Expenses	0	0
	95	**99**		**Total - Information Technology**	0	0
2210	**06**	**102**	**95**	**Total- Implementation of Prevention of Food Adulteration Act (Sub Head)**	214900	213300
				Voted	214850	213250
				Charged	50	50
2210	**06**	**102**	**87**	**Food & Drug Lab (Sub Head)**	0	0
	87	00	13	Office Expenses	2000	1000
	87	00	21	Materials and Supplies	2000	2000
2210	**06**	**102**	**87**	**Total - Food & Drug Lab (Sub Head)**	4000	3000
2210	**06**	**102**	**85**	**Strengthening of Food Safety Eco System (CSS) (Sub Head)**	0	0
	85	00	50	Other Charges	0	0
2210	**06**	**102**	**85**	**Total - Strengthening of Food Safety Eco System (CSS) (Sub Head)**	0	0
2210	**06**	**102**	**84**	**Strengthening of Food Safety Eco System (State Share) (Sub Head)**	0	0
	84	00	49	Other Revenue Expenditure	26100	21900
	84	00	50	Other Charges	0	0
2210	**06**	**102**	**84**	**Total - Strengthening of Food Safety Eco System (State Share) (Sub Head)**	26100	21900
2210	**06**	**102**		**Total - Prevention of Food Adulteration (Minor Head)**	245000	238200
				Voted	244950	238150
				Charged	50	50
2210	**06**			**Total - Public Health (Sub Major Head)**	245000	238200
				Voted	244950	238150
				Charged	50	50
2210				**TOTAL - MAJOR HEAD"2210"**	245000	238200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				Voted	244950	238150
				Charged	50	50
				TOTAL - REVENUE SECTION	245000	238200
				Voted	244950	238150
				Charged	50	50
				CAPITAL SECTION :		
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**00**	**001**	**99**	**Department of Food Safety (Sub Head)**		
	99	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	700
4210	**00**	**001**	**99**	**Total - Department of Food Safety (Sub Head)**	0	700
4210	**00**	**001**		**Total - Direction & Administration (Minor Head)**	0	700
4210				**TOTAL - MAJOR HEAD"4210"**	0	700
				TOTAL - CAPITAL SECTION	0	700
				TOTAL - DEPARTMENT OF FOOD SAFETY	245000	238900
				Voted	244950	238850
				Charged	50	50

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DRUG CONTROL DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**104**		**Drug Control (Minor Head)**		
2210	**06**	**104**	**95**	**Drug Control Organisation (Sub Head)**		
	95	00	01	Salaries	56000	56000
	95	00	02	Wages	0	0
	95	00	05	Rewards	1000	1000
	95	00	06	Medical Treatment	5000	5000
	95	00	07	Allowances	40000	40000
	95	00	08	Leave Travel Concession	3000	3000
	95	00	11	Domestic Travel Expenses	600	350
	95	00	13	Office Expenses	4100	4100
	95	00	16	Printing and Publication	200	200
	95	00	18	Rent for Others	800	550
	95	00	19	Digital Equipment	1000	600
	95	00	21	Materials and Supplies	700	700
	95	00	24	Fuel and Lubricants	150	150
	95	00	28	Professional Services	250	250
	95	00	29	Repairs and Maintenance	1000	1000
	95	00	41	Secret Service Expenditure	100	100
	95	00	49	Other Revenue Expenditure	200	200
	95	99		Information Technology	0	0
	95	99	13	Office Expenses	0	0
2210	**06**	**104**	**95**	**Total - Drug Control Organisation (Sub Head)**	114100	113200
2210	**06**	**104**	**94**	**Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**		
	94	00	05	Rewards	1000	1000
2210	**06**	**104**	**94**	**Total - Informer Reward Scheme against the menace of Spurious/ Fake drugs/ Cosmetic and Medical Devices (Sub Head)**	1000	1000
2210	**06**	**104**		**Total - Drug Control (Minor Head)**	115100	114200
2210	**06**	**107**		**Public Health Laboratories (Minor Head)**		
2210	**06**	**107**	**94**	**Strengthening of State Drug and Regulatory System (CSS) (Sub Head)**		
	94	00	13	Office Expenses	0	0
2210	**06**	**107**	**94**	**Total - Strengthening of State Drug and Regulatory System (CSS) (Sub Head)**	0	0
2210	**06**	**107**	**92**	**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	27	Minor civil and electric Works	24000	49700
2210	**06**	**107**	**92**	**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	24000	49700
2210	**06**	**107**	**91**	**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	27	Minor civil and electric Works	16000	33100
2210	**06**	**107**	**91**	**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	16000	33100
2210	**06**	**107**		**Total - Public Health Laboratories (Minor Head)**	40000	82800
2210	**06**			**Total - Public Health (Sub Major Head)**	155100	197000
2210				**TOTAL - MAJOR HEAD"2210"**	155100	197000
				TOTAL - REVENUE SECTION	155100	197000
				CAPITAL SECTION :		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**04**			**Public Health (Sub Major Head)**		
4210	**04**	**107**		**Public Health Laboratories (Minor Head)**		
4210	**04**	**107**	**95**	**Drug Control Department (Sub Head)**		
	95	00	52	Machinery & Equipment	1000	1000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	5000
4210	**04**	**107**	**95**	**Total - Drug Control Department (Sub Head)**	6000	6000
4210	**04**	**107**	**92**	**Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**		
	92	00	52	Machinery & Equipment	6000	8400
4210	**04**	**107**	**92**	**Total - Strengthening of State Drug and Regulatory System (CSS) (New) (Sub Head)**	6000	8400
4210	**04**	**107**	**91**	**Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**		
	91	00	52	Machinery & Equipment	4000	5500
4210	**04**	**107**	**91**	**Total - Strengthening of State Drug and Regulatory System (State Share) (New) (Sub Head)**	4000	5500
4210	**04**	**107**		**Total - Public Health Laboratories (Minor Head)**	16000	19900
4210	**04**			**Total - Public Health (Sub Major Head)**	16000	19900
4210				**TOTAL - MAJOR HEAD"4210"**	16000	19900
				TOTAL - CAPITAL SECTION	16000	19900
				TOTAL - DRUG CONTROL DEPARTMENT	171100	216900

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DIRECTORATE OF FAMILY WELFARE		
				REVENUE SECTION :		
				MAJOR HEAD "2211"		
2211				**Family Welfare (Major head)**		
2211	**00**	**001**		**Direction & Administration (Minor Head)**		
2211	**00**	**001**	**91**	**Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	0	0
	91	00	19	Digital Equipment	1000	500
	91	00	21	Materials and Supplies	0	0
	91	00	26	Advertising and Publicity	2500	2000
	91	00	49	Other Revenue Expenditure	1500	1500
	91	00	50	Other Charges	0	0
	91	99		Information Technology	0	0
	91	99	13	Office Expenses	0	0
2211	**00**	**001**	**91**	**Total - Directorate of Family Welfare inclusive of TQM & system reforms (Sub Head)**	5000	4000
2211	**00**	**001**	**90**	**Directorate of Family Welfare (CSS) (Sub Head)**	0	0
	90	00	01	Salaries	37400	0
	90	00	03	O.T.A.	0	0
	90	00	05	Rewards	900	0
	90	00	06	Medical Treatment	100	0
	90	00	07	Allowances	30000	0
	90	00	08	Leave Travel Concession	6500	0
	90	00	11	Domestic Travel Expenses	100	0
2211	**00**	**001**	**90**	**Total - Directorate of Family Welfare (CSS) (Sub Head)**	75000	0
2211	**00**	**001**	**89**	**Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	0	0
	89	00	01	Salaries	0	17300
	89	00	05	Rewards	0	180
	89	00	06	Medical Treatment	0	60
	89	00	07	Allowances	0	16500
	89	00	08	Leave Travel Concession	0	100
	89	00	11	Domestic Travel Expenses	0	100
2211	**00**	**001**	**89**	**Total - Directorate of Family Welfare (To be recouped) (CSS) (Sub Head)**	0	34240
2211	**00**	**001**		**Total - Direction & Administration (Minor Head)**	80000	38240
2211	**00**	**003**		**Training (Minor Head)**		
2211	**00**	**003**	**78**	**Health & Family Welfare Training Centres (CSS) (Sub Head)**	0	0
	78	00	01	Salaries	1100	100
	78	00	05	Rewards	100	100
	78	00	06	Medical Treatment	100	100
	78	00	07	Allowances	800	100
	78	00	08	Leave Travel Concession	300	100
	78	00	13	Office Expenses	100	100
2211	**00**	**003**	**78**	**Total - Health & Family Welfare Training Centres (CSS) (Sub Head)**	2500	600
2211	**00**	**003**		**Total - Training (Minor Head)**	2500	600
2211	**00**	**101**		**Rural Family Welfare Services (Minor Head)**		
2211	**00**	**101**	**78**	**Sub Centre (CSS) (Sub Head)**	0	0
	78	00	31	Grants-in-aid-General	20000	23950
2211	**00**	**101**	**78**	**Total - Sub Centre (CSS) (Sub Head)**	20000	23950
2211	**00**	**101**	**76**	**Rural family welfare services (Sub Head)**	0	0
	76	00	31	Grants-in-aid-General	45000	8525
2211	**00**	**101**	**76**	**Total - Rural family welfare services (Sub Head)**	45000	8525
2211	**00**	**101**		**Total - Rural Family Welfare Services (Minor Head)**	65000	32475

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
2211	**00**	**102**		**Urban Family Welfare Services (Minor Head)**		
2211	**00**	**102**	**80**	**Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	80	00	01	Salaries	15000	0
	80	00	03	O.T.A.	0	0
	80	00	05	Rewards	800	0
	80	00	06	Medical Treatment	100	0
	80	00	07	Allowances	12000	0
	80	00	08	Leave Travel Concession	1900	0
	80	00	11	Domestic Travel Expenses	100	0
	80	00	13	Office Expenses	100	0
	80	00	31	Grants-in-aid-General	170000	245300
2211	**00**	**102**	**80**	**Total - Urban Family Welfare Centres (CSS) (Sub Head)**	200000	245300
2211	**00**	**102**	**78**	**Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	0	0
	78	00	31	Grants-in-aid-General	50000	120500
2211	**00**	**102**	**78**	**Total - Revamping Urban Family Welfare Centres (CSS) (Sub Head)**	50000	120500
2211	**00**	**102**	**76**	**Expenditure on Post-Partum units in Hospitals (Sub Head)**	0	0
	76	00	01	Salaries	22200	21427
	76	00	03	O.T.A.	0	0
	76	00	05	Rewards	100	60
	76	00	06	Medical Treatment	3000	5000
	76	00	07	Allowances	17400	19008
	76	00	08	Leave Travel Concession	1000	1000
	76	00	11	Domestic Travel Expenses	200	150
	76	00	13	Office Expenses	3000	4100
	76	00	16	Printing and Publication	0	100
	76	00	18	Rent for Others	2000	2200
	76	00	19	Digital Equipment	500	100
	76	00	24	Fuel and Lubricants	0	5
	76	00	28	Professional Services	500	500
	76	00	29	Repairs and Maintenance	100	100
	76	00	49	Other Revenue Expenditure	0	200
2211	**00**	**102**	**76**	**Total - Expenditure on Post-Partum units in Hospitals (Sub Head)**	50000	53950
2211	**00**	**102**	**75**	**Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**		
	75	00	31	Grants-in-aid-General	50000	21370
2211	**00**	**102**	**75**	**Total - Grants for expenditure on Post-Partum units in Hospitals (Sub Head)**	50000	21370
2211	**00**	**102**	**74**	**Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	0	0
	74	00	01	Salaries	0	6506
	74	00	05	Rewards	0	40
	74	00	06	Medical Treatment	0	100
	74	00	07	Allowances	0	5830
	74	00	08	Leave Travel Concession	0	100
	74	00	11	Domestic Travel Expenses	0	100
2211	**00**	**102**	**74**	**Total - Urban Family Welfare Centres (To be recouped) (CSS) (Sub Head)**	0	12676
2211	**00**	**102**		**Total - Urban Family Welfare Services (Minor Head)**	350000	453796
2211	**00**	**103**		**Maternity and Child Health (Minor Head)**		
2211	**00**	**103**	**80**	**Special Immunisation Programme MMR (Sub Head)**	0	0
	80	00	21	Materials and Supplies	2500	2500
2211	**00**	**103**	**80**	**Total -Special Immunisation Programme MMR (Sub Head)**	2500	2500
2211	**00**	**103**	**75**	**Pulse Polio Immunisation (Sub Head)**	0	0

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	75	00	21	Materials and Supplies	500	500
2211	**00**	**103**	**75**	**Total - Pulse Polio Immunisation (Sub Head)**	500	500
2211	**00**	**103**		**Total -Maternity and Child Health (Minor Head)**	3000	3000
2211	**00**	**800**		**Other Expenditure (Minor Head)**		
2211	**00**	**800**	**95**	**Grant-in-aid to State Health Society (Delhi) (Sub Head)**		
	95	00	36	Grants-in-aid-Salaries	1200000	1200000
2211	**00**	**800**	**95**	**Total : Grant-in-aid to State Health Society (Delhi) (Sub Head)**	1200000	1200000
2211	**00**	**800**		**Total -Other Expenditure (Minor Head)**	1200000	1200000
2211				**TOTAL - MAJOR HEAD"2211"**	1700500	1728111
				TOTAL - REVENUE SECTION	1700500	1728111
				TOTAL - DIRECTORATE OF FAMILY WELFARE	1700500	1728111

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				SANJAY GANDHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
2210	**01**	**110**	**62**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	62	00	01	Salaries		
				Voted	800000	530000
				Charged	0	0
	62	00	02	Wages	160000	160000
	62	00	03	O.T.A.	0	0
	62	00	05	Rewards	2000	2500
	62	00	06	Medical Treatment	16000	7500
	62	00	07	Allowances	600000	570000
	62	00	08	Leave Travel Concession	8000	8000
	62	00	09	Training Expenses	10000	10000
	62	00	11	Domestic Travel Expenses	300	300
	62	00	12	Foreign Travel Expenses	0	250
	62	00	13	Office Expenses		
				Voted	155100	160000
				Charged	1000	1000
	62	00	16	Printing and Publication	10000	1000
	62	00	19	Digital Equipment	300	300
	62	00	21	Materials and Supplies	100000	100000
	62	00	24	Fuel and Lubricants	300	300
	62	00	28	Professional Services	2000	50
	62	00	29	Repairs and Maintenance	20000	20000
	62	00	34	Scholarships	0	30000
	62	00	49	Other Revenue Expenditure	5000	5000
2210	**01**	**110**	**62**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	1890000	1606200
				Voted	1889000	1605200
				Charged	1000	1000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	1890000	1606200
				Voted	1889000	1605200
				Charged	1000	1000
2210	**01**			**Total - Urban Health Services Allopathy (Sub Major Head)**	1890000	1606200
				Voted	1889000	1605200
				Charged	1000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	1890000	1606200
				Voted	1889000	1605200
				Charged	1000	1000
				TOTAL - REVENUE SECTION	1890000	1606200
				Voted	1889000	1605200
				Charged	1000	1000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**90**	**Sanjay Gandhi Memorial Hospital (Sub Head)**		
	90	00	52	Machinery & Equipment	30000	15000
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	2500
	90	00	74	Furnitures and Fixtures	5000	2500
4210	**01**	**110**	**90**	**Total - Sanjay Gandhi Memorial Hospital (Sub Head)**	40000	20000

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**	**110**			**Total - Hospitals & Dispensaries (Minor Head)**	40000	20000
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	40000	20000
4210					**TOTAL - MAJOR HEAD"4210"**	40000	20000
					TOTAL - CAPITAL SECTION	40000	20000
					TOTAL - SANJAY GANDHI MEMORIAL HOSPITAL	1930000	1626200
					Voted	1929000	1625200
					Charged	1000	1000

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**72**	**Grant-in-aid to ISM Institutions (Sub Head)**		
	72	00	31	Grants-in-aid-General	3000	3000
	72	00	36	Grants-in-aid-Salaries	2000	2000
2210	**02**	**101**	**72**	**Total : Grant-in-aid to ISM Institutions (Sub Head)**	5000	5000
2210	**02**	**101**	**69**	**Directorate of AYUSH (Sub Head)**		
	69	00	01	Salaries	125020	125372
	69	00	02	Wages	0	0
	69	00	05	Rewards	380	380
	69	00	06	Medical Treatment	5000	5000
	69	00	07	Allowances	125000	129252
	69	00	08	Leave Travel Concession	2000	1500
	69	00	09	Training Expenses	400	400
	69	00	11	Domestic Travel Expenses	1200	1200
	69	00	13	Office Expenses	15950	15950
	69	00	16	Printing and Publication	100	500
	69	00	18	Rent for Others	2100	2100
	69	00	19	Digital Equipment	400	400
	69	00	21	Materials and Supplies	90000	70000
	69	00	24	Fuel and Lubricants	100	100
	69	00	28	Professional Services	200	200
	69	00	29	Repairs and Maintenance	550	550
	69	00	49	Other Revenue Expenditure	500	720
	69	99		Information Technology		
	69	99	13	Office Expenses	0	0
2210	**02**	**101**	**69**	**Total - Directorate of AYUSH (Sub Head)**	368900	353624
2210	**02**	**101**	**60**	**GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**		
	60	00	31	Grants-in-aid-General	80000	80000
	60	00	35	Grants for creation of capital assets	25000	20000
	60	00	36	Grants-in-aid-Salaries	300000	300000
2210	**02**	**101**	**60**	**Total : GIA to Delhi Ayurvedhic Charak Sansthan at Khera Dabur (Sub Head)**	405000	400000
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	778900	758624
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**75**	**Grant -in-aid to Homoeopathic Institutions/NGO (Sub Head)**		
	75	00	31	Grants-in-aid-General	800	800
	75	00	36	Grants-in-aid-Salaries	1700	1700
2210	**02**	**102**	**75**	**Total : Grant -in-aid to Homoeopathic Institutions`/NGO (Sub**	2500	2500
2210	**02**	**102**	**63**	**Homoeopathic Dispensaries (Sub Head)**		
	63	00	01	Salaries	217000	222470
	63	00	02	Wages	0	0
	63	00	05	Rewards	645	600
	63	00	06	Medical Treatment	5000	10000
	63	00	07	Allowances	235000	235183
	63	00	08	Leave Travel Concession	2300	1500
	63	00	09	Training Expenses	200	200
	63	00	11	Domestic Travel Expenses	100	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	63	00	13	Office Expenses	33400	35268
	63	00	14	Rent, Rates and Taxes for Land and Buildings	75	75
	63	00	16	Printing and Publication	600	100
	63	00	18	Rent for Others	1330	1380
	63	00	21	Materials and Supplies	10000	10000
	63	00	28	Professional Services	100	100
	63	00	29	Repairs and Maintenance	400	400
	63	00	49	Other Revenue Expenditure	850	1000
	63	99		Information Technology	0	0
	63	99	13	Office Expenses	0	0
2210	**02**	**102**	**63**	**Total - Homoeopathic Dispensaries (Sub Head)**	507000	518376
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	509500	520876
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub**	1288400	1279500
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**101**		**Ayurveda (Minor Head)**		
2210	**05**	**101**	**86**	**Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**		
	86	**98**		**Essential Medicines to AYUSH Dispenseries (CSS)**	0	0
	86	98	13	Office Expenses	1000	0
	86	98	21	Materials and Supplies	8500	0
	86	98	26	Advertising and Publicity	500	0
	86	98	31	Grant-in-aid to EDMC - General	2000	38400
	86	**98**		**Total - Essential Medicines to AYUSH Dispenseries (CSS)**	12000	38400
	86	**96**		**Essential Medicines to AYUSH Dispenseries (State Share)**	0	0
	86	96	13	Office Expenses	500	0
	86	96	21	Materials and Supplies	3500	0
	86	96	26	Advertising and Publicity	200	0
	86	96	31	Grant-in-aid to EDMC - General	800	0
	86	**96**		**Total - Essential Medicines to AYUSH Dispenseries (State Share)**	5000	0
2210	**05**	**101**	**86**	**Total - Development & Upgradation of AYUSH Institutions/colleges (Sub Head)**	17000	38400
2210	**05**	**101**		**Total - Ayurveda (Minor Head)**	17000	38400
2210	**05**			**Total - Medical Education, Training & Research (Sub Major Head)**	17000	38400
2210				**TOTAL - MAJOR HEAD"2210"**	1305400	1317900
				TOTAL - REVENUE SECTION	1305400	1317900
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**200**		**Other Health Schemes (Minor Head)**		
4210	**01**	**200**	**90**	**Directorate of AYUSH (Sub Head)**		
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	1500
	90	00	74	Furnitures and Fixtures	1600	1600
4210	**01**	**200**	**90**	**Total - Directorate of AYUSH (Sub Head)**	3100	3100
4210	**01**	**200**	**89**	**Homoeopathic Dispensaries (Sub Head)**		
	89	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	89	00	74	Furnitures and Fixtures	1500	1500
4210	**01**	**200**	**89**	**Total - Homoeopathic Dispensaries (Sub Head)**	2500	2500
4210	**01**	**200**		**Total - Other Health Schemes (Minor Head)**	5600	5600
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	5600	5600
4210				**TOTAL - MAJOR HEAD"4210"**	5600	5600
				TOTAL - CAPITAL SECTION	5600	5600
				TOTAL - DIRECTORATE OF AYUSH (Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy)	1311000	1323500

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				DR. BABA SAHEB AMBEDKAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**67**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	67	00	01	Salaries	1007500	950000
	67	00	02	Wages	320000	80000
	67	00	05	Rewards	2500	6000
	67	00	06	Medical Treatment	25000	17500
	67	00	07	Allowances	770000	980000
	67	00	08	Leave Travel Concession	20000	8000
	67	00	09	Training Expenses	10000	1000
	67	00	11	Domestic Travel Expenses	2500	2000
	67	00	12	Foreign Travel Expenses	100	100
	67	00	13	Office Expenses		
				Voted	173000	350000
				Charged	1000	1000
	67	00	14	Rent, Rates and Taxes for Land and Buildings	10000	5000
	67	00	19	Digital Equipment	2000	2000
	67	00	21	Materials and Supplies	200000	240000
	67	00	24	Fuel and Lubricants	300	300
	67	00	28	Professional Services	1000	1000
	67	00	29	Repairs and Maintenance	20000	8500
	67	00	49	Other Revenue Expenditure	5000	1000
	67	99		Information Technology		
	67	99	13	Office Expenses	0	0
2210	**01**	**110**	**67**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	2569900	2653400
				Voted	2568900	2652400
				Charged	1000	1000
2210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	2569900	2653400
				Voted	2568900	2652400
				Charged	1000	1000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	2569900	2653400
				Voted	2568900	2652400
				Charged	1000	1000
2210	**05**			**Medical Education, Training & Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**64**	**Training/ Continued Medical Education (CME) (Sub Head)**		
	64	00	09	Training Expenses	500	100
	64	00	20	Other Administrative Expenses	0	0
2210	**05**	**105**	**64**	**Total - Training/ Continued Medical Education (CME) (Sub Head)**	500	100
2210	**05**	**105**		**Total- Allopathy (Minor Head)**	500	100
2210	**05**			**Total-Medical Education, Training & Research (Sub Major Head)**	500	100
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention & Control of Diseases (Minor Head)**		
2210	**06**	**101**	**29**	**Bio Medical Waste Management (Sub Head)**		
	29	00	21	Materials and Supplies	10000	1000
	29	00	50	Other Charges	0	0
2210	**06**	**101**	**29**	**Total - Bio Medical Waste Management (Sub Head)**	10000	1000
2210	**06**	**101**		**Total - Prevention & Control of Diseases (Minor Head)**	10000	1000
2210	**06**			**Total - Public Health (Sub Major Head)**	10000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	2580400	2654500
				Voted	2579400	2653500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				Charged	1000	1000
				TOTAL - REVENUE SECTION	2580400	2654500
				Voted	2579400	2653500
				Charged	1000	1000
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**87**	**Dr. Baba Saheb Ambedkar Hospital (Sub Head)**		
	87	00	52	Machinery & Equipment	75000	65000
	87	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**87**	**Total - Dr. Baba Saheb Ambedkar Hospital (Sub Head)**	77000	67000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	77000	67000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	77000	67000
4210				**TOTAL - MAJOR HEAD"4210"**	77000	67000
				TOTAL - CAPITAL SECTION	77000	67000
				TOTAL - DR. BABA SAHEB AMBEDKAR HOSPITAL	2657400	2721500
				Voted	2656400	2720500
				Charged	1000	1000

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**05**			**Medical Education, Training and Research (Sub Major Head)**		
2210	**05**	**105**		**Allopathy (Minor Head)**		
2210	**05**	**105**	**68**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	0	0
	68	00	01	Salaries	198000	164764
	68	00	02	Wages	0	0
	68	00	05	Rewards	1800	230
	68	00	06	Medical Treatment	8000	6000
	68	00	07	Allowances	122890	126196
	68	00	08	Leave Travel Concession	10000	10000
	68	00	09	Training Expenses	500	500
	68	00	11	Domestic Travel Expenses	800	800
	68	00	13	Office Expenses		
				Voted	66000	82500
				Charged	110	110
	68	00	19	Digital Equipment	500	500
	68	00	20	Other Administrative Expenses	0	0
	68	00	21	Materials and Supplies	25000	25000
	68	00	27	Minor civil and electric Works	0	0
	68	00	28	Professional Services	500	500
	68	00	29	Repairs and Maintenance	2000	2000
	68	00	34	Scholarships	500	500
	68	00	49	Other Revenue Expenditure	18000	18000
	68	00	50	Other Charges	0	0
	68	99		Information Technology		
	68	99	13	Office Expenses	0	0
2210	**05**	**105**	**68**	**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	454600	437600
				Voted	454490	437490
				Charged	110	110
2210	**05**	**105**	**66**	**Bio Medical Waste Management (Sub Head)**		
	66	00	21	Materials and Supplies	600	600
	66	00	50	Other Charges	0	0
2210	**05**	**105**	**66**	**Total - Bio Medical Waste Management (Sub Head)**	600	600
2210	**05**	**105**		**Total - Allopathy (Minor Head)**	455200	438200
				Voted	455090	438090
				Charged	110	110
2210	**05**			**Total - Medical Education, Training and Research (Sub Major Head)**	455200	438200
				Voted	455090	438090
				Charged	110	110
2210				**TOTAL - MAJOR HEAD"2210"**	455200	438200
				Voted	455090	438090
				Charged	110	110
				TOTAL - REVENUE SECTION	455200	438200
				Voted	455090	438090
				Charged	110	110
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**67**	**Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**		
	67	00	52	Machinery & Equipment	8000	8000
	67	00	71	Information, Computer, Telecommunications (ICT) Equipment	4500	4500
	67	00	74	Furnitures and Fixtures	2000	2000
4210	**01**	**110**	**67**	**Total - Dr.Baba Saheb Ambedkar Medical College & Hospital (Sub Head)**	14500	14500
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	14500	14500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	14500	14500
4210				**TOTAL - MAJOR HEAD"4210"**	14500	14500
				TOTAL - CAPITAL SECTION	14500	14500
				TOTAL - DR. BABA SAHEB AMBEDKAR MEDICAL COLLEGE & HOSPITAL	469700	452700
				Voted	469590	452590
				Charged	110	110

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**17**	**Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**		
	17	00	01	Salaries	173000	170000
	17	00	02	Wages	55000	9500
	17	00	05	Rewards	2000	1800
	17	00	06	Medical Treatment	4900	3900
	17	00	07	Allowances	173000	176000
	17	00	08	Leave Travel Concession	2000	2000
	17	00	09	Training Expenses	0	50
	17	00	11	Domestic Travel Expenses	500	1000
	17	00	13	Office Expenses	41800	83800
	17	00	14	Rent, Rates and Taxes for Land and Buildings	100	100
	17	00	16	Printing and Publication	0	1500
	17	00	19	Digital Equipment	0	100
	17	00	21	Materials and Supplies	30000	31700
	17	00	28	Professional Services	0	100
	17	00	29	Repairs and Maintenance	0	1500
	17	00	34	Scholarships	25000	21500
	17	00	49	Other Revenue Expenditure	0	1500
2210	**01**	**110**	**17**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	507300	506050
				Voted	507300	506050
				Charged	0	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	507300	506050
				Voted	507300	506050
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	507300	506050
				Voted	507300	506050
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	507300	506050
				Voted	507300	506050
				Charged	0	0
				TOTAL - REVENUE SECTION	507300	506050
				Voted	507300	506050
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**86**	**Shri Dadadev Matri Avam Shishu Chikitsalaya (Sub Head)**		
	86	00	52	Machinery & Equipment	3500	6000
4210	**01**	**110**	**86**	**Total - Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)**	3500	6000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	3500	6000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	3500	6000
4210				**TOTAL - MAJOR HEAD"4210"**	3500	6000
				TOTAL - CAPITAL SECTION	3500	6000
				TOTAL - SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA	510800	512050
				Voted	510800	512050
				Charged	0	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				Dr. HEDGEWAR AROGYA SANSTHAN		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**27**	**Dr. Hedgewar Aerogya Sansthan (Sub Head)**		
	27	00	01	Salaries	355000	320000
	27	00	02	Wages		
				Voted	60000	60000
				Charged	1000	100
	27	00	05	Rewards	2500	2000
	27	00	06	Medical Treatment	8000	10000
	27	00	07	Allowances	301000	357700
	27	00	08	Leave Travel Concession	2500	3000
	27	00	09	Training Expenses	50	300
	27	00	11	Domestic Travel Expenses	350	400
	27	00	13	Office Expenses	119000	110000
	27	00	14	Rent, Rates and Taxes for Land and Buildings	1900	1240
	27	00	16	Printing and Publication	4000	4000
	27	00	18	Rent for Others	900	750
	27	00	19	Digital Equipment	2000	1500
	27	00	21	Materials and Supplies	35000	40000
	27	00	24	Fuel and Lubricants	100	30
	27	00	28	Professional Services	500	300
	27	00	29	Repairs and Maintenance	2500	2580
	27	00	30	Other Contractual Services	0	0
	27	00	49	Other Revenue Expenditure	600	1100
	27	99		Information Technology		
	27	99	13	Office Expenses	0	0
2210	**01**	**110**	**27**	**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	896900	915000
				Voted	895900	914900
				Charged	1000	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	896900	915000
				Voted	895900	914900
				Charged	1000	100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	896900	915000
				Voted	895900	914900
				Charged	1000	100
2210				**TOTAL - MAJOR HEAD"2210"**	896900	915000
				Voted	895900	914900
				Charged	1000	100
				TOTAL - REVENUE SECTION	896900	915000
				Voted	895900	914900
				Charged	1000	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**85**	**Dr. Hedgewar Arogya Sansthan (Sub Head)**		
	85	00	51	Motor Vehicles	1000	1000
	85	00	52	Machinery & Equipment	13000	13000
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	85	00	74	Furnitures and Fixtures	500	500

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**	**110**	**85**		**Total - Dr. Hedgewar Aerogya Sansthan (Sub Head)**	15500	15500
4210	**01**	**110**			**Total - Hospital & Dispensaries (Minor Head)**	15500	15500
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	15500	15500
4210					**TOTAL - MAJOR HEAD"4210"**	15500	15500
					TOTAL - CAPITAL SECTION	15500	15500
					TOTAL - DR. HEDGEWAR AROGYA SANSTHAN	912400	930500
					Voted	911400	930400
					Charged	1000	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				SARDAR BALLABH BHAI PATEL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**30**	**Sardar Ballabh Bhai Patel Hospital (Sub Head)**		
	30	00	01	Salaries	217000	220000
	30	00	02	Wages	2000	500
	30	00	05	Rewards	1400	1500
	30	00	06	Medical Treatment	4000	4000
	30	00	07	Allowances	188590	228000
	30	00	08	Leave Travel Concession	3000	3000
	30	00	11	Domestic Travel Expenses	500	300
	30	00	13	Office Expenses		
				Voted	52200	52190
				Charged	10	10
	30	00	14	Rent, Rates and Taxes for Land and Buildings	500	600
	30	00	16	Printing and Publication	500	500
	30	00	19	Digital Equipment	400	400
	30	00	21	Materials and Supplies	40000	45000
	30	00	24	Fuel and Lubricants	100	100
	30	00	28	Professional Services	1000	300
	30	00	29	Repairs and Maintenance	1000	2000
	30	00	49	Other Revenue Expenditure	0	1000
2210	**01**	**110**	**30**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	512200	559400
				Voted	512190	559390
				Charged	10	10
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	512200	559400
				Voted	512190	559390
				Charged	10	10
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	512200	559400
				Voted	512190	559390
				Charged	10	10
2210				**TOTAL - MAJOR HEAD"2210"**	512200	559400
				Voted	512190	559390
				Charged	10	10
				TOTAL - REVENUE SECTION	512200	559400
				Voted	512190	559390
				Charged	10	10
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**83**	**Sardar Bhallabh Bhai Patel Hospital (Sub Head)**		
	83	00	52	Machinery & Equipment	8000	6000
4210	**01**	**110**	**83**	**Total - Sardar Ballabh Bhai Patel Hospital (Sub Head)**	8000	6000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	8000	6000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	8000	6000
4210				**TOTAL - MAJOR HEAD"4210"**	8000	6000
				TOTAL - CAPITAL SECTION	8000	6000
				TOTAL - SARDAR BHALLABH BHAI PATEL HOSPITAL	520200	565400
				Voted	520190	565390
				Charged	10	10

					Budget Estimates 2023-24	Revised Estimates 2023-24
Demand No. 7						**(Rs. In Thousand)**
				ATTAR SEN HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**26**	**Attar Sen Hospital (Sub Head)**		
	26	00	01	Salaries	35000	37000
	26	00	02	Wages	2000	1500
	26	00	05	Rewards	100	200
	26	00	06	Medical treatment	1200	1200
	26	00	07	Allowances	35900	39000
	26	00	08	Leave Travel Concession	1000	500
	26	00	09	Training Expenses	100	100
	26	00	11	Domestic Travel Expenses	100	100
	26	00	13	Office Expenses	7500	7500
	26	00	14	Rent, Rates and Taxes for Land and Buildings	0	50
	26	00	16	Printing and Publication	500	200
	26	00	18	Rent for Others	1000	100
	26	00	19	Digital Equipment	300	300
	26	00	21	Materials and Supplies	3000	3000
	26	00	28	Professional Services	100	100
	26	00	29	Repairs and Maintenance	500	500
	26	00	49	Other Revenue Expenditure	200	250
2210	**01**	**110**	**26**	**Total - Attar Sen Hospital (Sub Head)**	88500	91600
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	88500	91600
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	88500	91600
2210				**TOTAL - MAJOR HEAD"2210"**	88500	91600
				TOTAL - REVENUE SECTION	88500	91600
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**82**	**Attar Sen Hospital (Sub Head)**		
	82	00	52	Machinery & Equipment	7500	7000
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	82	00	74	Furnitures and Fixtures	500	0
4210	**01**	**110**	**82**	**Total - Attar Sen Hospital (Sub Head)**	8300	7300
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	8300	7300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	8300	7300
4210				**TOTAL - MAJOR HEAD"4210"**	8300	7300
				TOTAL - CAPITAL SECTION	8300	7300
				TOTAL - ATTAR SEN HOSPITAL	96800	98900

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				BHAGWAN MAHAVIR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**29**	**Bhagwan Mahavir Hospital (Sub Head)**		
	29	00	01	Salaries	326280	331280
	29	00	02	Wages	30000	30000
	29	00	05	Rewards	2000	2000
	29	00	06	Medical Treatment	7500	6000
	29	00	07	Allowances	310000	330000
	29	00	08	Leave Travel Concession	5000	5000
	29	00	09	Training Expenses	500	500
	29	00	11	Domestic Travel Expenses	500	500
	29	00	13	Office Expenses		
				Voted	175000	175000
				Charged	20	20
	29	00	14	Rent, Rates and Taxes for Land and Buildings	3000	9000
	29	00	16	Printing and Publication	500	1500
	29	00	18	Rent for Others	500	500
	29	00	19	Digital Equipment	500	500
	29	00	21	Materials and Supplies	50000	50000
	29	00	28	Professional Services	300	300
	29	00	29	Repairs and Maintenance	6000	4000
	29	00	49	Other Revenue Expenditure	5000	2000
2210	**01**	**110**	**29**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	922600	948100
				Voted	922580	948080
				Charged	20	20
2210	**01**	**110**	**02**	**Skill Development Lab (Sub Head)**		
	02	00	09	Training Expenses	100	100
	02	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**02**	**Total - Skill Development Lab (Sub Head)**	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	922700	948200
				Voted	922680	948180
				Charged	20	20
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	922700	948200
				Voted	922680	948180
				Charged	20	20
2210				**TOTAL - MAJOR HEAD"2210"**	922700	948200
				Voted	922680	948180
				Charged	20	20
				TOTAL - REVENUE SECTION	922700	948200
				Voted	922680	948180
				Charged	20	20
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**81**	**Bhagwan Mahavir Hospital (Sub Head)**		
	81	00	52	Machinery & Equipment	8000	6000
4210	**01**	**110**	**81**	**Total - Bhagwan Mahavir Hospital (Sub Head)**	8000	6000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	8000	6000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	8000	6000

								(Rs. In Thousand)
Demand No. 7							**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210						**TOTAL - MAJOR HEAD"4210"**	8000	6000
						TOTAL - CAPITAL SECTION	8000	6000
						TOTAL - BHAGWAN MAHAVIR HOSPITAL	930700	954200
						Voted	930680	954180
						Charged	20	20

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				MALVIYA NAGAR COLONY HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**77**	**Malviya Nagar Colony Hospital (Sub Head)**		
	77	00	01	Salaries	242000	233100
	77	00	02	Wages	3000	23200
	77	00	05	Rewards	1500	1500
	77	00	06	Medical Treatment	3500	6000
	77	00	07	Allowances	233500	258850
	77	00	08	Leave Travel Concession	3000	3000
	77	00	09	Training Expenses	100	100
	77	00	11	Domestic Travel Expenses	200	200
	77	00	13	Office Expenses	83150	71950
	77	00	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
	77	00	16	Printing and Publication	1500	1500
	77	00	19	Digital Equipment	500	500
	77	00	21	Materials and Supplies	70000	90000
	77	00	24	Fuel and Lubricants	0	0
	77	00	28	Professional Services	150	200
	77	00	29	Repairs and Maintenance	3000	3000
	77	00	49	Other Revenue Expenditure	600	600
	77	99		Information Technology	0	0
	77	99	13	Office Expenses	0	0
2210	**01**	**110**	**77**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	647200	695200
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	647200	695200
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	647200	695200
2210				**TOTAL - MAJOR HEAD"2210"**	647200	695200
				TOTAL - REVENUE SECTION	647200	695200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**80**	**Malviya Nagar Colony Hospital (Sub Head)**		
	80	00	52	Machinery & Equipment	15000	13000
	80	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	80	00	74	Furnitures and Fixtures	500	500
4210	**01**	**110**	**80**	**Total - Malviya Nagar Colony Hospital (Sub Head)**	16500	14500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	16500	14500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	16500	14500
4210				**TOTAL - MAJOR HEAD"4210"**	16500	14500
				TOTAL - CAPITAL SECTION	16500	14500
				TOTAL - MALVIYA NAGAR COLONY HOSPITAL	663700	709700

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				ACHARYA BHIKSHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**	**78**	**Acharya Bhikshu Hospital (Sub Head)**		
	78	00	01	Salaries	290100	270000
	78	00	02	Wages	100000	40000
	78	00	05	Rewards	1300	1300
	78	00	06	Medical Treatment	8000	6000
	78	00	07	Allowances	179000	280000
	78	00	08	Leave Travel Concession	10000	4000
	78	00	09	Training Expenses	0	1000
	78	00	11	Domestic Travel Expenses	600	600
	78	00	13	Office Expenses		
				Voted	47900	100000
				Charged	100	100
	78	00	14	Rent, Rates and Taxes for Land and Buildings	0	700
	78	00	19	Digital Equipment	2000	2000
	78	00	21	Materials and Supplies	50000	50000
	78	00	24	Fuel and Lubricants	100	200
	78	00	28	Professional Services	500	500
	78	00	29	Repairs and Maintenance	10000	5000
	78	00	49	Other Revenue Expenditure	0	2000
2210	**01**	**110**	**78**	**Total - Acharya Bhikshu Hospital (Sub Head)**	699600	763400
				Voted	699500	763300
				Charged	100	100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	699600	763400
				Voted	699500	763300
				Charged	100	100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	699600	763400
				Voted	699500	763300
				Charged	100	100
2210				**TOTAL - MAJOR HEAD"2210"**	699600	763400
				Voted	699500	763300
				Charged	100	100
				TOTAL - REVENUE SECTION	699600	763400
				Voted	699500	763300
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**79**	**Acharya Bhikshu Hospital (Sub Head)**		
	79	00	52	Machinery & Equipment	50000	50000
4210	**01**	**110**	**79**	**Total - Acharya Bhikshu Hospital (Sub Head)**	50000	50000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	50000	50000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	50000	50000
4210				**TOTAL - MAJOR HEAD"4210"**	50000	50000
				TOTAL - CAPITAL SECTION	50000	50000
				TOTAL - ACHARYA BHIKSHU HOSPITAL	749600	813400
				Voted	749500	813300
				Charged	100	100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				JAG PRAVESH CHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**23**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	23	00	01	Salaries	240000	260000
	23	00	02	Wages	70000	30000
	23	00	05	Rewards	2000	2000
	23	00	06	Medical Treatment	6000	6000
	23	00	07	Allowances	204000	280000
	23	00	08	Leave Travel Concession	5000	5000
	23	00	09	Training Expenses	250	250
	23	00	11	Domestic Travel Expenses	250	500
	23	00	13	Office Expenses	52800	130000
	23	00	18	Rent for Others	900	0
	23	00	21	Materials and Supplies	50000	55000
	23	00	28	Professional Services	500	500
	23	00	29	Repairs and Maintenance	2000	3500
	23	00	49	Other Revenue Expenditure	800	1000
2210	**01**	**110**	**23**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	634500	773750
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	634500	773750
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	634500	773750
2210				**TOTAL - MAJOR HEAD"2210"**	634500	773750
				TOTAL - REVENUE SECTION	634500	773750
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**78**	**Jag Pravesh Chandra Hospital (Sub Head)**		
	78	00	52	Machinery & Equipment	12000	10000
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	2000
4210	**01**	**110**	**78**	**Total - Jag Pravesh Chandra Hospital (Sub Head)**	14000	12000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	14000	12000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	14000	12000
4210				**TOTAL - MAJOR HEAD"4210"**	14000	12000
				TOTAL - CAPITAL SECTION	14000	12000
				TOTAL - JAG PRAVESH CHANDRA HOSPITAL	648500	785750

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DR.N.C. JOSHI MEMORIAL HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**85**	**Dr. N.C.Joshi Memorial Hospital (Sub Head)**		
	85	00	01	Salaries	105000	107900
	85	00	02	Wages	2000	100
	85	00	05	Rewards	600	600
	85	00	06	Medical Treatment	3500	3500
	85	00	07	Allowances	124400	110850
	85	00	08	Leave Travel Concession	5000	1500
	85	00	09	Training Expenses	0	100
	85	00	11	Domestic Travel Expenses	400	400
	85	00	13	Office Expenses		
				Voted	39465	38065
				Charged	35	35
	85	00	14	Rent, Rates and Taxes for Land and Buildings	200	150
	85	00	16	Printing and Publication	2000	1000
	85	00	21	Materials and Supplies	40000	45000
	85	00	28	Professional Services	200	100
	85	00	29	Repairs and Maintenance	4000	2000
	85	00	49	Other Revenue Expenditure	200	1600
2210	**01**	**110**	**85**	**Total - Dr. N.C.Joshi Memorial Hospital (Sub Head)**	327000	312900
				Voted	326965	312865
				Charged	35	35
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	327000	312900
				Voted	326965	312865
				Charged	35	35
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	327000	312900
				Voted	326965	312865
				Charged	35	35
2210				**TOTAL - MAJOR HEAD"2210"**	327000	312900
				Voted	326965	312865
				Charged	35	35
				TOTAL - REVENUE SECTION	327000	312900
				Voted	326965	312865
				Charged	35	35
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**77**	**Dr. N.C. Joshi Memorial Hospital (Sub Head)**		
	77	00	52	Machinery & Equipment	12000	6000
4210	**01**	**110**	**77**	**Total - Dr. N.C. Joshi Memorial Hospital (Sub Head)**	12000	6000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	12000	6000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	12000	6000
4210				**TOTAL - MAJOR HEAD"4210"**	12000	6000
				TOTAL - CAPITAL SECTION	12000	6000
				TOTAL - DR. N.C.JOSHI MEMORIAL HOSPITAL	339000	318900
				Voted	338965	318865
				Charged	35	35

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				LAL BAHADUR SHASTRI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**97**	**Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**		
	97	00	01	Salaries	390000	370000
	97	00	02	Wages	24000	53300
	97	00	05	Rewards	3500	3500
	97	00	06	Medical Treatment	13000	13000
	97	00	07	Allowances	329100	366100
	97	00	08	Leave Travel Concession	5000	5000
	97	00	09	Training Expenses	500	500
	97	00	11	Domestic Travel Expenses	1500	1500
	97	00	13	Office Expenses		
				Voted	142700	142700
				Charged	500	500
	97	00	16	Printing and Publication	15300	1000
	97	00	18	Rent for Others	1000	400
	97	00	19	Digital Equipment	1000	1000
	97	00	21	Materials and Supplies	70000	50000
	97	00	24	Fuel and Lubricants	700	700
	97	00	28	Professional Services	200	200
	97	00	29	Repairs and Maintenance	9900	5000
	97	00	34	Scholarships	0	0
	97	00	49	Other Revenue Expenditure	500	500
	97	99		Information Technology		
	97	99	13	Office Expenses	0	0
2210	**01**	**789**	**97**	**Total -Lal Bahadur Shastri Hospital (SCSP) (Sub Head)**	1008400	1014900
				Voted	1007900	1014400
				Charged	500	500
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	1008400	1014900
				Voted	1007900	1014400
				Charged	500	500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	1008400	1014900
				Voted	1007900	1014400
				Charged	500	500
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**36**	**Bio Medical Waste Management (Sub Head)**	0	0
	36	00	21	Materials and Supplies	3000	1000
2210	**06**	**101**	**36**	**Total - Bio Medical Waste Management (Sub Head)**	3000	1000
2210	**06**	**101**		**Total - Prevention and control of diseases (Minor Head)**	3000	1000
2210	**06**			**Total - Public Health (Sub Major Head)**	3000	1000
2210				**TOTAL - MAJOR HEAD"2210"**	1011400	1015900
				Voted	1010900	1015400
				Charged	500	500
				TOTAL - REVENUE SECTION	1011400	1015900
				Voted	1010900	1015400
				Charged	500	500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**76**	**Lal Bahadur Shastri Hospital (Sub Head)**		
	76	00	52	Machinery & Equipment	12000	5000
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment	3000	200
	76	00	74	Furnitures and Fixtures	1500	1500
	76	00	77	Other Fixed Assets	500	200
4210	**01**	**110**	**76**	**Total - Lal Bahadur Shastri Hospital (Sub Head)**	17000	6900
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	17000	6900
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	17000	6900
4210				**TOTAL - MAJOR HEAD"4210"**	17000	6900
				TOTAL - CAPITAL SECTION	17000	6900
				TOTAL - LAL BAHADUR SHASTRI HOSPITAL	1028400	1022800
				Voted	1027900	1022300
				Charged	500	500

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				RAO TULA RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**40**	**Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**		
	40	00	01	Salaries	258000	265000
	40	00	02	Wages	60000	70000
	40	00	05	Rewards	2000	2000
	40	00	06	Medical Treatment	7000	6000
	40	00	07	Allowances	220000	260000
	40	00	08	Leave Travel Concession	10000	5000
	40	00	09	Training Expenses	2000	1000
	40	00	11	Domestic Travel Expenses	700	1500
	40	00	13	Office Expenses	47000	55000
	40	00	16	Printing and Publication	1000	1000
	40	00	21	Materials and Supplies	30000	30000
	40	00	24	Fuel and Lubricants	100	100
	40	00	29	Repairs and Maintenance	10000	7500
2210	**01**	**110**	**40**	**Total - Rao Tula Ram Hospital at Jaffar Pur (Sub Head)**	647800	704100
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	647800	704100
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	647800	704100
2210				**TOTAL - MAJOR HEAD"2210"**	647800	704100
				TOTAL - REVENUE SECTION	647800	704100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**75**	**Rao Tula Ram Hospital (Sub Head)**		
	75	00	51	Motor Vehicles	1500	500
	75	00	52	Machinery & Equipment	13500	4500
4210	**01**	**110**	**75**	**Total - Rao Tula Ram Hospital (Sub Head)**	15000	5000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	15000	5000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	15000	5000
4210				**TOTAL - MAJOR HEAD"4210"**	15000	5000
				TOTAL - CAPITAL SECTION	15000	5000
				TOTAL - RAO TULA RAM HOSPITAL	662800	709100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				GURU GOBIND SINGH HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**96**	**Guru Gobind Singh Hospital (SCSP) (Sub Head)**		
	96	00	01	Salaries	296000	291770
	96	00	02	Wages	9500	9700
	96	00	03	O.T.A.	0	0
	96	00	05	Rewards	1500	1500
	96	00	06	Medical Treatment	9000	7000
	96	00	07	Allowances	254000	314300
	96	00	08	Leave Travel Concession	1500	2000
	96	00	09	Training Expenses	1000	200
	96	00	11	Domestic Travel Expenses	300	400
	96	00	13	Office Expenses	93400	103500
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2000	2000
	96	00	16	Printing and Publication	5000	1600
	96	00	19	Digital Equipment	0	500
	96	00	21	Materials and Supplies	40000	45000
	96	00	24	Fuel and Lubricants	500	400
	96	00	28	Professional Services	200	350
	96	00	29	Repairs and Maintenance	5000	3600
	96	00	30	Other Contractual Services	0	0
	96	00	34	Scholarships	0	0
	96	00	49	Other Revenue Expenditure		
				Voted	200	380
				Charged	0	300
	96	99		Information Technology	0	0
	96	99	13	Office Expenses	0	0
2210	**01**	**789**	**96**	**Total -Guru Gobind Singh Hospital (SCSP) (Sub Head)**	719100	784500
				Voted	719100	784200
				Charged	0	300
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	719100	784500
				Voted	719100	784200
				Charged	0	300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	719100	784500
				Voted	719100	784200
				Charged	0	300
2210				**TOTAL - MAJOR HEAD"2210"**	719100	784500
				Voted	719100	784200
				Charged	0	300
				TOTAL - REVENUE SECTION	719100	784500
				Voted	719100	784200
				Charged	0	300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**74**	**Guru Gobind Singh Hospital (Sub Head)**		
	74	00	52	Machinery & Equipment	20000	20000
4210	**01**	**110**	**74**	**Total - Guru Gobind Singh Hospital (Sub Head)**	20000	20000

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4210	**01**	**110**			**Total - Hospital & Dispensaries (Minor Head)**	20000	20000
4210	**01**				**Total - Urban Health Services-Allopathy (Sub Major Head)**	20000	20000
4210					**TOTAL - MAJOR HEAD"4210"**	20000	20000
					TOTAL - CAPITAL SECTION	20000	20000
					TOTAL - GURU GOBIND SINGH HOSPITAL	739100	804500
					Voted	739100	804200
					Charged	0	300

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				BABU JAGJIVAN RAM HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**789**		**Special Component Plan for Scheduled Castes (Minor Head)**		
2210	**01**	**789**	**95**	**Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**		
	95	00	01	Salaries	228000	235000
	95	00	02	Wages	6500	6000
	95	00	05	Rewards	1700	2000
	95	00	06	Medical Treatment	6000	9000
	95	00	07	Allowances	278500	134950
	95	00	08	Leave Travel Concession	1800	1800
	95	00	09	Training Expenses	500	200
	95	00	11	Domestic Travel Expenses	500	600
	95	00	13	Office Expenses		
				Voted	77000	77000
				Charged	500	5500
	95	00	14	Rent, Rates and Taxes for Land and Buildings	1000	900
	95	00	16	Printing and Publication	0	1000
	95	00	21	Materials and Supplies	35000	50000
	95	00	28	Professional Services	100	250
	95	00	29	Repairs and Maintenance	2000	2000
	95	00	49	Other Revenue Expenditure	5000	1000
2210	**01**	**789**	**95**	**Total - Babu Jagjivan Ram Hospital (SCSP) (Sub Head)**	644100	527200
				Voted	643600	521700
				Charged	500	5500
2210	**01**	**789**		**Total - Special Component Plan for Scheduled Castes (Minor Head)**	644100	527200
				Voted	643600	521700
				Charged	500	5500
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	644100	527200
				Voted	643600	521700
				Charged	500	5500
2210				**TOTAL - MAJOR HEAD"2210"**	644100	527200
				Voted	643600	521700
				Charged	500	5500
				TOTAL - REVENUE SECTION	644100	527200
				Voted	643600	521700
				Charged	500	5500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**73**	**Babu Jagjivan Ram Hospital (Sub Head)**		
	73	00	52	Machinery & Equipment	12000	8000
4210	**01**	**110**	**73**	**Total - Babu Jagjivan Ram Hospital (Sub Head)**	12000	8000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	12000	8000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	12000	8000
4210				**TOTAL - MAJOR HEAD"4210"**	12000	8000
				TOTAL - CAPITAL SECTION	12000	8000
				TOTAL - BABU JAGJIVAN RAM HOSPITAL	656100	535200
				Voted	655600	529700
				Charged	500	5500

					Budget Estimates 2023-24	Revised Estimates 2023-24
Demand No. 7						**(Rs. In Thousand)**
				MAHARISHI BALMIKI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**79**	**Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**		
	79	00	01	Salaries	223900	223900
	79	00	02	Wages		
				Voted	95000	37000
				Charged	0	0
	79	00	05	Rewards	1300	1500
	79	00	06	Medical Treatment	14500	8000
	79	00	07	Allowances	203200	213200
	79	00	08	Leave Travel Concession	1500	1500
	79	00	09	Training Expenses	100	100
	79	00	11	Domestic Travel Expenses	300	300
	79	00	13	Office Expenses	55300	90000
	79	00	14	Rent, Rates and Taxes for Land and Buildings	1600	1600
	79	00	16	Printing and Publication	0	1500
	79	00	18	Rent for Others	0	1500
	79	00	20	Other Administrative Expenses	0	0
	79	00	21	Materials and Supplies	35000	43000
	79	00	24	Fuel and Lubricants	150	150
	79	00	28	Professional Services	150	1500
	79	00	29	Repairs and Maintenance	8000	4000
	79	00	49	Other Revenue Expenditure	0	2500
2210	**01**	**110**	**79**	**Total - Maharishi Balmiki Hospital Pooth Khurd (Sub Head)**	640000	631250
				Voted	640000	631250
				Charged	0	0
2210	**01**	**110**	**01**	**Skill Development Lab (Sub Head)**		
	01	00	09	Training Expenses	100	0
	01	00	20	Other Administrative Expenses	0	0
2210	**01**	**110**	**01**	**Total - Skill Development Lab (Sub Head)**	100	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	640100	631250
				Voted	640100	631250
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	640100	631250
				Voted	640100	631250
				Charged	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	640100	631250
				Voted	640100	631250
				Charged	0	0
				TOTAL - REVENUE SECTION	640100	631250
				Voted	640100	631250
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**72**	**Maharishi Balmiki Hospital (Sub Head)**		
	72	00	51	Motor Vehicles	400	400
	72	00	52	Machinery & Equipment	14600	14600

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	72	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	1700
4210	**01**	**110**	**72**	**Total - Maharishi Balmiki Hospital (Sub Head)**	15000	16700
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	15000	16700
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	15000	16700
4210				**TOTAL - MAJOR HEAD"4210"**	15000	16700
				TOTAL - CAPITAL SECTION	15000	16700
				TOTAL - MAHARISHI BALMIKI HOSPITAL	655100	647950
				Voted	655100	647950
				Charged	0	0

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				SATYAWADI RAJA HARISHCHANDRA HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**65**	**Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**		
	65	00	01	Salaries	250000	235000
	65	00	02	Wages	57500	19000
	65	00	05	Rewards	2100	1500
	65	00	06	Medical Treatment	9000	6000
	65	00	07	Allowances	210000	243000
	65	00	08	Leave Travel Concession	7900	3900
	65	00	11	Domestic Travel Expenses	300	400
	65	00	13	Office Expenses		
				Voted	40000	87000
				Charged	200	200
	65	00	14	Rent, Rates and Taxes for Land and Buildings	1700	1600
	65	00	16	Printing and Publication	0	200
	65	00	19	Digital Equipment	0	500
	65	00	21	Materials and Supplies	25000	30000
	65	00	28	Professional Services	300	100
	65	00	29	Repairs and Maintenance	0	2000
	65	00	49	Other Revenue Expenditure	0	200
2210	**01**	**110**	**65**	**Total - Satyawadi Raja Harischandra Hospital at Narela (Sub Head)**	604000	630600
				Voted	603800	630400
				Charged	200	200
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	604000	630600
				Voted	603800	630400
				Charged	200	200
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	604000	630600
				Voted	603800	630400
				Charged	200	200
2210				**TOTAL - MAJOR HEAD"2210"**	604000	630600
				Voted	603800	630400
				Charged	200	200
				TOTAL - REVENUE SECTION	604000	630600
				Voted	603800	630400
				Charged	200	200
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**71**	**Satyawadi Raja Harishchandra Hospital (Sub Head)**		
	71	00	52	Machinery & Equipment	8000	5000
4210	**01**	**110**	**71**	**Total - Satyawadi Raja Harishchandra Hospital (Sub Head)**	8000	5000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	8000	5000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	8000	5000
4210				**TOTAL - MAJOR HEAD"4210"**	8000	5000
				TOTAL - CAPITAL SECTION	8000	5000
				TOTAL - SATYAWADI RAJA HARISHCHANDRA HOSPITAL	612000	635600
				Voted	611800	635400
				Charged	200	200

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				A & U TIBBIA COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services - other systems of medicines (Sub Major Head)**		
2210	**02**	**101**		**Ayurveda (Minor Head)**		
2210	**02**	**101**	**71**	**A & U Tibbia College (Sub Head)**		
	71	00	01	Salaries		
				Voted	217500	211000
				Charged	100	100
	71	00	02	Wages	10000	10000
	71	00	05	Rewards	500	400
	71	00	06	Medical Treatment	5000	4500
	71	00	07	Allowances	151000	180000
	71	00	08	Leave Travel Concession	1000	1000
	71	00	11	Domestic Travel Expenses	100	100
	71	00	13	Office Expenses		
				Voted	48000	48000
				Charged	0	0
	71	00	14	Rent, Rates and Taxes for Land and Buildings	5000	5000
	71	00	16	Printing and Publication	600	300
	71	00	19	Digital Equipment	500	200
	71	00	21	Materials and Supplies	40000	30000
	71	00	28	Professional Services	500	400
	71	00	29	Repairs and Maintenance	1500	1000
	71	00	34	Scholarships	0	0
	71	00	49	Other Revenue Expenditure	700	800
	71	99		Information Technology		
	71	99	13	Office Expenses	0	0
2210	**02**	**101**	**71**	**Total - A & U Tibbia College (Sub Head)**	482000	492800
				Voted	481900	492700
				Charged	100	100
2210	**02**	**101**		**Total - Ayurveda (Minor Head)**	482000	492800
				Voted	481900	492700
				Charged	100	100
2210	**02**			**Total - Urban Health Services - other systems of medicines (Sub Major Head)**	482000	492800
				Voted	481900	492700
				Charged	100	100
2210				**TOTAL - MAJOR HEAD"2210"**	482000	492800
				Voted	481900	492700
				Charged	100	100
				TOTAL - REVENUE SECTION	482000	492800
				Voted	481900	492700
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**70**	**A & U Tibbia College (Sub Head)**		
	70	00	52	Machinery & Equipment	12000	5000
	70	00	71	Information, Computer, Telecommunications (ICT) Equipment	4500	3800

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	70	00	74	Furnitures and Fixtures	10000	500
	70	00	77	Other Fixed Assets	1200	800
4210	**01**	**110**	**70**	**Total - A & U Tibbia College (Sub Head)**	27700	10100
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	27700	10100
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	27700	10100
4210				**TOTAL - MAJOR HEAD"4210"**	27700	10100
				TOTAL - CAPITAL SECTION	27700	10100
				TOTAL - A & U TIBBIA COLLEGE	509700	502900
				Voted	509600	502800
				Charged	100	100

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DR. B.R. SUR HOMOEOPATHIC MEDICAL COLLEGE		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub Major Head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**59**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	59	**00**		**Dr. B.R. Sur Homoeopathic Medical College**		
	59	00	01	Salaries	90000	80000
	59	00	02	Wages	0	0
	59	00	05	Rewards	5600	500
	59	00	06	Medical Treatment	3000	3000
	59	00	07	Allowances	60000	70000
	59	00	08	Leave Travel Concession	1500	1000
	59	00	09	Training Expenses	0	100
	59	00	11	Domestic Travel Expenses	250	100
	59	00	13	Office Expenses	20250	18650
	59	00	14	Rent, Rates and Taxes for Land and Buildings	300	171
	59	00	16	Printing and Publication	300	300
	59	00	18	Rent for Others	0	1050
	59	00	19	Digital Equipment	1000	1000
	59	00	21	Materials and Supplies	4000	4000
	59	00	28	Professional Services	4000	4979
	59	00	29	Repairs and Maintenance	0	150
	59	00	34	Scholarships	0	0
	59	00	49	Other Revenue Expenditure	0	300
	59	99		Information Technology	0	0
	59	99	13	Office Expenses	0	0
2210	**02**	**102**	**59**	**Total : Homoeopathic Dispensaries/Units (Sub Head)**	190200	185300
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	190200	185300
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	190200	185300
2210				**TOTAL - MAJOR HEAD"2210"**	190200	185300
				TOTAL - REVENUE SECTION	190200	185300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**69**	**Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**		
	69	00	51	Motor Vehicles	0	0
	69	00	52	Machinery & Equipment	3000	3000
	69	00	77	Other Fixed Assets	300	300
4210	**01**	**110**	**69**	**Total - Dr. B.R. Sur Homoeopathic Medical College (Sub Head)**	3300	3300
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	3300	3300
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	3300	3300
4210				**TOTAL - MAJOR HEAD"4210"**	3300	3300
				TOTAL - CAPITAL SECTION	3300	3300
				TOTAL - DR. B.R.SUR HOMOEOPATHIC MEDICAL COLLEGE	193500	188600

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD"2210"		
2210				**Medical & Public Health(Major head)**		
2210	**02**			**Urban Health Services Other systems of medicines (Sub major head)**		
2210	**02**	**102**		**Homoeopathy (Minor Head)**		
2210	**02**	**102**	**58**	**Homoeopathic Dispensaries/Units (Sub Head)**		
	58	**00**		**Nehru Homoeopathic Medical College & Hospital**		
	58	00	01	Salaries	125000	129500
	58	00	02	Wages	200	50
	58	00	05	Rewards	500	420
	58	00	06	Medical Treatment	5000	2500
	58	00	07	Allowances	111500	110000
	58	00	08	Leave Travel Concession	3000	3000
	58	00	09	Training Expenses	200	200
	58	00	11	Domestic Travel Expenses	100	50
	58	00	13	Office Expenses	19200	19800
	58	00	14	Rent, Rates and Taxes for Land and Buildings	1400	1050
	58	00	16	Printing and Publication	700	400
	58	00	18	Rent for Others	0	1030
	58	00	20	Other Administrative Expenses	0	0
	58	00	21	Materials and Supplies	4000	5000
	58	00	28	Professional Services	4700	4700
	58	00	29	Repairs and Maintenance	2100	550
	58	00	34	Scholarships	0	0
	58	00	49	Other Revenue Expenditure	300	300
	58	00	50	Other Charges	0	0
	58	99		Information Technology		
	58	99	13	Office Expenses	0	0
2210	**02**	**102**	**58**	**Total - Homoeopathic Dispensaries/Units (Sub Head)**	277900	278550
2210	**02**	**102**		**Total - Homoeopathy (Minor Head)**	277900	278550
2210	**02**			**Total - Urban Health Services Other systems of medicines (Sub Major Head)**	277900	278550
2210				**TOTAL - MAJOR HEAD"2210"**	277900	278550
				TOTAL - REVENUE SECTION	277900	278550
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**68**	**Nehru Homoeopathic Medical College & Hospital (Sub Head)**		
	68	00	52	Machinery & Equipment	2000	2000
	68	00	71	Information, Computer, Telecommunications (ICT) Equipment	1100	1500
4210	**01**	**110**	**68**	**Total - Nehru Homoeopathic Medical College & Hospital (Sub Head)**	3100	3500
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	3100	3500
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	3100	3500
4210				**TOTAL - MAJOR HEAD"4210"**	3100	3500
				TOTAL - CAPITAL SECTION	3100	3500
				TOTAL - NEHRU HOMOEOPATHIC MEDICAL COLLEGE & HOSPITAL	281000	282050

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				HEALTH & FAMILY WELFARE		
				REVENUE SECTION :		
				MAJOR HEAD"2052"		
2052				**Secretariat General Services (Major head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**77**	**Health & Family Welfare (Sub Head)**		
	77	00	01	Salaries	49000	47000
	77	00	02	Wages	2500	500
	77	00	03	O.T.A.	0	0
	77	00	05	Rewards	500	500
	77	00	06	Medical Treatment	5000	3000
	77	00	07	Allowances	34360	33000
	77	00	08	Leave Travel Concession	1000	1000
	77	00	11	Domestic Travel Expenses	1500	730
	77	00	12	Foreign Travel Expenses	240	200
	77	00	13	Office Expenses		
				Voted	2500	12200
				Charged	100	100
	77	00	16	Printing and Publication	200	70
	77	00	19	Digital Equipment	1200	1000
	77	00	24	Fuel and Lubricants	1200	1000
	77	00	28	Professional Services	3000	500
	77	00	29	Repairs and Maintenance	1000	800
	77	00	49	Other Revenue Expenditure	200	100
	77	99		Information Technology	0	0
	77	99	13	Office Expenses	0	0
2052	**00**	**090**	**77**	**Total - Health & Family Welfare (Sub Head)**	103500	101700
				Voted	103400	101600
				Charged	100	100
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	103500	101700
				Voted	103400	101600
				Charged	100	100
2052				**TOTAL - MAJOR HEAD"2052"**	103500	101700
				Voted	103400	101600
				Charged	100	100
				MAJOR HEAD"2210"		
2210				**Medical & Public Health (Major head)**		
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**800**		**Other Expenditure (Minor Head)**		
	70	00	42	Introduction of Hospital Management Information System for Primary/ Secondry/ Territory Health Care (Sub Head)	0	0
2210	**06**	**800**		**Total - Other Expenditure (Minor Head)**	0	0
2210	**06**			**Total - Public Health (Sub Major Head)**	0	0
2210				**TOTAL - MAJOR HEAD"2210"**	0	0
				TOTAL - REVENUE SECTION	103500	101700
				Voted	103400	101600
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Services (Major Head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**75**	**Health & Family Welfare (Sub Head)**		
	75	00	51	Motor Vehicles	700	900
	75	00	52	Machinery & Equipment	0	500
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment	5000	4100

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
4070	**00**	**001**	**75**	**Total - Health & Family Welfare (Sub Head)**	5700	5500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5700	5500
4070				**TOTAL - MAJOR HEAD"4070"**	5700	5500
				TOTAL - CAPITAL SECTION	5700	5500
				TOTAL - HEALTH & FAMILY WELFARE	109200	107200
				Voted	109100	107100
				Charged	100	100

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				DEEP CHAND BANDHU HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**15**	**Deep Chand Bandhu Hospital (Sub Head)**		
	15	00	01	Salaries	257500	257000
	15	00	02	Wages	87500	12500
	15	00	05	Rewards	1850	1850
	15	00	06	Medical Treatment	4000	4000
	15	00	07	Allowances	205000	254000
	15	00	08	Leave Travel Concession	15650	1250
	15	00	09	Training Expenses	400	200
	15	00	11	Domestic Travel Expenses	100	300
	15	00	13	Office Expenses	64000	159000
	15	00	14	Rent, Rates and Taxes for Land and Buildings	3000	2600
	15	00	16	Printing and Publication	1500	1500
	15	00	19	Digital Equipment	8000	8000
	15	00	21	Materials and Supplies	50000	50000
	15	00	28	Professional Services	0	100
	15	00	29	Repairs and Maintenance	7000	12000
	15	00	49	Other Revenue Expenditure	0	1000
2210	**01**	**110**	**15**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	705500	765300
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	705500	765300
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	705500	765300
2210				**TOTAL - MAJOR HEAD"2210"**	705500	765300
				TOTAL - REVENUE SECTION	705500	765300
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**66**	**Deep Chand Bandhu Hospital (Sub Head)**		
	66	00	52	Machinery & Equipment	20000	12000
4210	**01**	**110**	**66**	**Total - Deep Chand Bandhu Hospital (Sub Head)**	20000	12000
4210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	20000	12000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	20000	12000
4210				**TOTAL - MAJOR HEAD"4210"**	20000	12000
				TOTAL - CAPITAL SECTION	20000	12000
				TOTAL - DEEP CHAND BANDHU HOSPITAL	725500	777300

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				AMBEDKAR NAGAR HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**75**	**Ambedkar Nagar Hospital (Sub Head)**		
	75	00	01	Salaries	73000	53500
	75	00	02	Wages	60000	10000
	75	00	05	Rewards	800	200
	75	00	06	Medical Treatment	1200	1200
	75	00	07	Allowances	52100	57000
	75	00	08	Leave Travel Concession	10000	2000
	75	00	11	Domestic Travel Expenses	100	100
	75	00	13	Office Expenses	45000	75000
	75	00	16	Printing and Publication	1000	1000
	75	00	19	Digital Equipment	1000	1000
	75	00	21	Materials and Supplies	20000	20000
	75	00	27	Minor civil and electric Works	2000	10000
	75	00	28	Professional Services	500	500
	75	00	29	Repairs and Maintenance	18400	40000
	75	00	49	Other Revenue Expenditure	500	1500
2210	**01**	**110**	**75**	**Total - Ambedkar Nagar Hospital (Sub Head)**	285600	273000
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	285600	273000
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	285600	273000
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**27**	**Bio Medical Waste Management (Sub Head)**	0	0
	27	00	21	Materials and Supplies	700	500
2210	**06**	**101**	**27**	**Total - Bio Medical Waste Management (Sub Head)**	700	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	700	500
2210	**06**			**Total - Public Health (Sub Major Head)**	700	500
2210				**TOTAL - MAJOR HEAD"2210"**	286300	273500
				TOTAL - REVENUE SECTION	286300	273500
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**62**	**Ambedkar Nagar Hospital (Sub Head)**		
	62	00	51	Motor Vehicles	1500	1000
	62	00	52	Machinery & Equipment	6500	24000
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	3000
	62	00	74	Furnitures and Fixtures	10000	5000
	62	00	77	Other Fixed Assets	5000	2000
4210	**01**	**110**	**62**	**Total - Ambedkar Nagar Hospital (Sub Head)**	33000	35000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	33000	35000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	33000	35000
4210				**TOTAL - MAJOR HEAD"4210"**	33000	35000
				TOTAL - CAPITAL SECTION	33000	35000
				TOTAL - AMBEDKAR NAGAR HOSPITAL	319300	308500

					(Rs. In Thousand)
Demand No. 7				**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
				BURARI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**72**	**700 Beded Hospital at Burari (Sub Head)**		
	72	00	01	Salaries	210000	250000
	72	00	02	Wages	5000	12000
	72	00	05	Rewards	2000	3000
	72	00	06	Medical Treatment	8000	6000
	72	00	07	Allowances	178000	270000
	72	00	08	Leave Travel Concession	10000	5000
	72	00	11	Domestic Travel Expenses	500	10300
	72	00	12	Foreign Travel Expenses	200	200
	72	00	13	Office Expenses	511000	240000
	72	00	16	Printing and Publication	0	3000
	72	00	18	Rent for Others	0	2000
	72	00	19	Digital Equipment	500	500
	72	00	20	Other Administrative Expenses	0	0
	72	00	21	Materials and Supplies	90000	70000
	72	00	29	Repairs and Maintenance	5000	5000
	72	00	34	Scholarships	1000	200
	72	00	49	Other Revenue Expenditure	2500	1200
	72	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
2210	**01**	**110**	**72**	**Total - 700 Beded Hospital at Burari (Sub Head)**	1023700	878400
				Voted	1023700	878400
				Charged	0	0
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1023700	878400
				Voted	1023700	878400
				Charged	0	0
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	1023700	878400
				Voted	1023700	878400
				Charged	0	0
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**26**	**Bio Medical Waste Management (Sub Head)**	0	0
	26	00	21	Materials and Supplies	1000	500
2210	**06**	**101**	**26**	**Total - Bio Medical Waste Management (Sub Head)**	1000	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	1000	500
2210	**06**			**Total - Public Health (Sub Major Head)**	1000	500
2210				**TOTAL - MAJOR HEAD"2210"**	1024700	878900
				Voted	1024700	878900
				Charged	0	0
				TOTAL - REVENUE SECTION	1024700	878900
				Voted	1024700	878900
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**61**	**700 Beded Hospital at Burari (Sub Head)**		

						(Rs. In Thousand)
Demand No. 7					**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
	61	00	52	Machinery & Equipment	40000	40000
	61	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
4210	**01**	**110**	**61**	**Total - 700 Beded Hospital at Burari (Sub Head)**	41000	41000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	41000	41000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	41000	41000
4210				**TOTAL - MAJOR HEAD"4210"**	41000	41000
				TOTAL - CAPITAL SECTION	41000	41000
				TOTAL - BURARI HOSPITAL	1065700	919900
				Voted	1065700	919900
				Charged	0	0

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 7						
				INDIRA GANDHI HOSPITAL		
				REVENUE SECTION :		
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**81**	**Indira Gandhi Hospital (Sub Head)**		
	81	00	01	Salaries	475000	210900
	81	00	02	Wages	175000	30000
	81	00	05	Rewards	1000	1000
	81	00	06	Medical Treatment	5000	7000
	81	00	07	Allowances	379000	232400
	81	00	08	Leave Travel Concession	80000	800
	81	00	09	Training Expenses	1000	500
	81	00	11	Domestic Travel Expenses	500	500
	81	00	13	Office Expenses	181000	380000
	81	00	14	Rent, Rates and Taxes for Land and Buildings	7500	7500
	81	00	16	Printing and Publication	500	500
	81	00	18	Rent for Others	800	800
	81	00	21	Materials and Supplies	100000	100000
	81	00	26	Advertising and Publicity	0	200
	81	00	28	Professional Services	1000	1000
	81	00	29	Repairs and Maintenance	3000	500
	81	00	49	Other Revenue Expenditure	1000	6000
	81	99		Information Technology	0	0
	81	99	13	Office Expenses	0	0
2210	**01**	**110**	**81**	**Total - Indira Gandhi Hospital (Sub Head)**	1411300	979600
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	1411300	979600
2210	**01**			**Total - Urban Health Services-Allopathy (Sub major head)**	1411300	979600
2210	**06**			**Public Health (Sub Major Head)**		
2210	**06**	**101**		**Prevention and control of diseases (Minor Head)**		
2210	**06**	**101**	**25**	**Bio Medical Waste Management (Sub Head)**	0	0
	25	00	21	Materials and Supplies	1000	500
2210	**06**	**101**	**25**	**Total - Bio Medical Waste Management (Sub Head)**	1000	500
2210	**06**	**110**		**Total - Prevention and control of diseases (Minor Head)**	1000	500
2210	**06**			**Total - Public Health (Sub Major Head)**	1000	500
2210				**TOTAL - MAJOR HEAD"2210"**	1412300	980100
				TOTAL - REVENUE SECTION	1412300	980100
				CAPITAL SECTION :		
				MAJOR HEAD "4210"		
4210				**Capital Outlay on Medical and Public Health (Major Head)**		
4210	**01**			**Urban Health Services-Allopathy (Sub Major Head)**		
4210	**01**	**110**		**Hospitals & Dispensaries (Minor Head)**		
4210	**01**	**110**	**60**	**Indira Gandhi Hospital (Sub Head)**		
	60	00	51	Motor Vehicles	0	0
	60	00	52	Machinery & Equipment	80000	50000
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	30000	20000
	60	00	74	Furnitures and Fixtures	3000	3000
4210	**01**	**110**	**60**	**Total - Indira Gandhi Hospital (Sub Head)**	113000	73000
4210	**01**	**110**		**Total - Hospitals & Dispensaries (Minor Head)**	113000	73000
4210	**01**			**Total - Urban Health Services-Allopathy (Sub Major Head)**	113000	73000
4210				**TOTAL - MAJOR HEAD"4210"**	113000	73000
				TOTAL - CAPITAL SECTION	113000	73000
				TOTAL - INDIRA GANDHI HOSPITAL	1525300	1053100

							(Rs. In Thousand)
Demand No. 7						**Budget Estimates 2023-24**	**Revised Estimates 2023-24**
					GROSS TOTAL - REVENUE SECTION	75533307	75044150
					Voted	75455582	74940825
					Charged	77725	103325
					GROSS TOTAL - CAPITAL SECTION	2352193	1567400
					Voted	2352193	1567400
					Charged	0	0
					GROSS TOTAL - DEMAND No. 7	77885500	76611550
					Voted	77807775	76508225
					Charged	77725	103325