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							(Rs. In Thousand)
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2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)			
	96	00	31	Grants-in-aid-General		830000	900000
	96	00	36	Grants-in-aid-Salaries		0	0
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)		830000	900000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)			
	95	00	02	Wages		360000	550000
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		360000	550000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)			
	94	00	31	Grants-in-aid-General		100000	167000
	94	00	35	Grants for creation of capital assets		90000	190000
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)		190000	357000
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)			
	93	00	31	Grants-in-aid-General		75000	90000
	93	00	35	Grants for creation of capital assets		60000	127000
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)		135000	217000
2202	01	113		Total - Samgra Shiksha (Minor Head)		6518500	7844000
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)			
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)			
	83	00	21	Materials and Supplies		304586	210256
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)		304586	210256
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)			
	82	00	21	Materials and Supplies		244156	186832
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)		244156	186832
2202	01	789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)			
	81	00	31	Grants-in-aid-General		360000	360000
	81	00	35	Grants for creation of capital assets		0	60000
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		360000	420000
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)			
	80	00	31	Grants-in-aid-General		30000	30000
	80	00	35	Grants for creation of capital assets		0	4376
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		30000	34376
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)			
	79	00	31	Grants-in-aid-General		240000	240000
	79	00	35	Grants for creation of capital assets		0	67000
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		240000	307000
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)			
	78	00	31	Grants-in-aid-General		20000	20000
	78	00	35	Grants for creation of capital assets		0	5917
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		20000	25917
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)			
	77	00	31	Grants-in-aid-General		12000	23000
	77	00	35	Grants for creation of capital assets		0	22800
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		12000	45800
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)			
	76	00	31	Grants-in-aid-General		4000	2126
	76	00	35	Grants for creation of capital assets		0	2400
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		4000	4526
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)			
	75	00	31	Grants-in-aid-General		9000	10000
	75	00	35	Grants for creation of capital assets		0	15200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		9000	25200
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)			
	74	00	31	Grants-in-aid-General		2000	2500
	74	00	35	Grants for creation of capital assets		0	1600
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		2000	4100
2202	01	789	73	Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)			
	73	00	21	Materials and Supplies			17700
2202	01	789	73	Total - Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)		0	17700

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2202	01	789	72	PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)			
	72	00	31	Grants-in-aid-General			374
	72	00	35	Grants for creation of capital assets			100
2202	01	789	72	Total : PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)		0	474
2202	01	789	71	PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)			
	71	00	31	Grants-in-aid-General			561
	71	00	35	Grants for creation of capital assets			100
2202	01	789	71	Total : PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)		0	66
2202	01	789	70	PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)			
	70	00	31	Grants-in-aid-General			93
	70	00	35	Grants for creation of capital assets			50
2202	01	789	70	Total : PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)		0	143
2202	01	789	69	PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)			
	69	00	31	Grants-in-aid-General			62
	69	00	35	Grants for creation of capital assets			50
2202	01	789	69	Total : PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)		0	112
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		1225742	1283097
2202	01			Total - Elementary Education (Sub Major Head)		37873184	38442245
2202	02			Secondary Education (Sub Major Head)			
2202	02	001		Direction & Administration (Minor Head)			
2202	02	001	99	Directorate of Education (Sub Head)			
	99	00	01	Salaries		1000	0
	99	00	05	Rewards		7	0
	99	00	07	Allowances		1000	0
	99	00	08	Leave Travel Concession		100	0
2202	02	001	99	Total - Directorate of Education (Sub Head)		2107	0
2202	02	001		Total - Direction & Administration (Minor Head)		2107	0
2202	02	052		Equipments (Minor Head)			
2202	02	052	95	School Extension Programme (Sub Head)			
	95	00	13	Office Expenses		30000	30000
	95	00	21	Materials and Supplies		10000	5000
2202	02	052	95	Total - School Extension Programme (Sub Head)		40000	35000
2202	02	052		Total - Equipments (Minor Head)		40000	35000
2202	02	053		Maintenance of Building (Minor Head)			
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)			
	97	00	27	Minor civil and electric Works		410000	590000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		410000	590000
2202	02	053		Total - Mainienance of Building (Minor Head)		410000	590000
2202	02	101		Inspection (Minor Head)			
2202	02	101	00	Inspection (Sub Head)			
	00	00	01	Salaries		260000	200000
	00	00	05	Rewards		1400	1229
	00	00	06	Medical Treatment		30000	30000
	00	00	07	Allowances		240000	174457
	00	00	08	Leave Travel Concession		1500	1304
	00	00	11	Domestic Travel Expenses		1500	1380
	00	00	12	Foreign Travel Expenses		1500	1000
	00	00	13	Office Expenses		15000	15000
	00	00	29	Repairs and Maintenance		1500	1500
2202	02	101	00	Total - Inspection (Sub Head)		552400	425870
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)			
	97	00	31	Grants-in-aid-General		40000	70000
	97	00	35	Grants for creation of capital assets		5000	0
	97	00	36	Grants-in-aid-Salaries		5000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of School Education (Sub Head)		50000	70000
2202	02	101		Total - Inspection (Minor Head)		602400	495870
2202	02	103		Non-Formal Education (Minor Head)			
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)			
	94	00	01	Salaries		18000	13068
	94	00	05	Rewards		300	187
	94	00	06	Medical Treatment		1500	1796
	94	00	07	Allowances		16000	12544
	94	00	08	Leave Travel Concession		200	28
	94	00	11	Domestic Travel Expenses		100	137
	94	00	13	Office Expenses		2000	1772
	94	00	49	Other Revenue Expenditure		20	0

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2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)		38120	29532
2202	02	103	93	Estt. of Social Education (Sub Head)			
	93	00	01	Salaries		500	0
	93	00	05	Rewards		20	0
	93	00	06	Medical Treatment		100	0
	93	00	07	Allowances		500	0
	93	00	08	Leave Travel Concession		100	0
2202	02	103	93	Total - Estt. of Social Education (Sub Head)		1220	0
2202	02	103		Total - Non-Formal Education (Minor Head)		39340	29532
2202	02	105		Teachers Training (Minor Head)			
2202	02	105	96	State award to teachers (Sub Head)			
	96	00	05	Rewards		5000	5000
2202	02	105	96	Total - State award to teachers (Sub Head)		5000	5000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)			
	95	00	31	Grants-in-aid-General		650000	650000
	95	00	35	Grants for creation of capital assets		100000	25000
	95	00	36	Grants-in-aid-Salaries		170000	195000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)		920000	870000
2202	02	105		Total - Teachers Training (Minor Head)		925000	875000
2202	02	106		Text Books (Minor Head)			
2202	02	106	98	Direction and Admn (Sub Head)			
	98	00	01	Salaries		3200	0
	98	00	07	Allowances		2500	0
	98	00	08	Leave Travel Concession		200	0
2202	02	106	98	Total - Direction and Admn (Sub Head)		5900	0
2202	02	106	89	Free Supply of Text Books (Sub Head)		0	0
	89	00	21	Materials and Supplies		1350000	1350000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)		1350000	1350000
2202	02	106		Total - Text Books (Minor Head)		1355900	1350000
2202	02	107		Scholarships (Minor Head)			
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)			
	96	00	34	Scholarships		0	0
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)		0	0
2202	02	107		Total - Scholarships (Minor Head)		0	0
2202	02	108		Examinations (Minor Head)			
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)			
	99	00	21	Materials and Supplies		360000	417000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)		360000	417000
2202	02	108		Total - Examinations (Minor Head)		360000	417000
2202	02	109		Govt. Secondary Schools (Minor Head)			
2202	02	109	96	Govt. Secondary Schools (Sub Head)			
	96	00	01	Salaries		10000000	10000000
	96	00	05	Rewards		90000	90000
	96	00	06	Medical Treatment		800000	800000
	96	00	07	Allowances		10000000	10000000
	96	00	08	Leave Travel Concession		50000	60000
	96	00	11	Domestic Travel Expenses		20000	20000
	96	00	13	Office Expenses		4892000	5700000
	96	00	14	Rent, Rates and Taxes for Land and Buildings		250000	250000
	96	00	18	Rent for Others		60000	60000
	96	00	24	Fuel and Lubricants		1500	1500
	96	00	28	Professional Services		15000	18000
	96	00	29	Repairs and Maintenance		7000	6000
	96	00	49	Other Revenue Expenditure		0	0
				Voted		7000	6611
				Charged		50000	100000
2202	02	109	96	Total - Government Secondary School (Sub Head)		26242500	27112111
				Voted		26192500	27012111
				Charged		50000	100000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)			
	95	00	13	Office Expenses		100	0
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)		100	0
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)			
	94	00	13	Office Expenses		700000	750000
	94	00	21	Materials and Supplies		15000	9000
	94	00	49	Other Revenue Expenditure		5000	5000
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)		720000	764000
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)			
	91	00	21	Materials and Supplies		4000	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)		4000	4400
2202	02	109	90	Scheme of YUVA (Sub Head)			
	90	00	13	Office Expenses		20000	20000

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	90	00	16	Printing and Publication		5000	0
	90	00	21	Materials and Supplies		100000	100000
	90	00	49	Other Revenue Expenditure		175000	175000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)		300000	295000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)			
	89	00	21	Materials and Supplies		180000	280000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)		180000	280000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)			
	88	00	31	Grants-in-aid-General		8000	10000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		8000	10000
2202	02	109	87	Additional Schooling facilities (Sub Head)			
	87	00	01	Salaries		30000000	29000000
	87	00	02	Wages		6000000	4870000
	87	00	05	Rewards		260000	252000
	87	00	06	Medical Treatment		2000000	2200000
	87	00	07	Allowances		29500000	29300000
	87	00	08	Leave Travel Concession		107200	160000
	87	00	11	Domestic Travel Expenses		35000	50000
	87	00	13	Office Expenses		120000	600000
	87	00	16	Printing and Publication		1000	0
	87	00	18	Rent for Others		1000	1000
	87	00	21	Materials and Supplies		100000	3904
	87	00	24	Fuel and Lubricants		500	0
	87	00	29	Repairs and Maintenance		500	351
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)		68125200	66437255
2202	02	109	86	Vocational Education in Schools (Sub Head)			
	86	00	01	Salaries		38000	31462
	86	00	02	Wages		600000	496162
	86	00	05	Rewards		200	244
	86	00	06	Medical Treatment		1200	1242
	86	00	07	Allowances		32000	29192
	86	00	08	Leave Travel Concession		500	275
	86	00	11	Domestic Travel Expenses		50	50
	86	00	13	Office Expenses		4000	289
	86	00	49	Other Revenue Expenditure		250000	71895
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)		925950	630811
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)			
	85	00	01	Salaries		1500	1500
	85	00	05	Rewards		100	28
	85	00	07	Allowances		1500	1500
	85	00	08	Leave Travel Concession		100	50
	85	00	13	Office Expenses		50000	50000
	85	00	18	Rent for Others		50	0
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)		53250	53078
2202	02	109	84	Science centre cum central workshop (Sub Head)			
	84	00	01	Salaries		18000	15061
	84	00	05	Rewards		500	126
	84	00	06	Medical Treatment		3000	3000
	84	00	07	Allowances		15000	14727
	84	00	08	Leave Travel Concession		300	100
	84	00	09	Training Expenses		100	0
	84	00	11	Domestic Travel Expenses		50	0
	84	00	13	Office Expenses		2000	2000
	84	00	18	Rent for Others		50	0
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)		39000	35014
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)			
	83	00	01	Salaries		43000	40000
	83	00	05	Rewards		395	358
	83	00	06	Medical Treatment		1500	1500
	83	00	07	Allowances		40000	40000
	83	00	08	Leave Travel Concession		50	50
	83	00	11	Domestic Travel Expenses		10	10
	83	00	13	Office Expenses		10	5
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)		84965	81923
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)			
	82	00	01	Salaries		1500	1500
	82	00	05	Rewards		50	0
	82	00	06	Medical Treatment		1000	1000
	82	00	07	Allowances		1200	1430
	82	00	08	Leave Travel Concession		200	100
	82	00	09	Training Expenses		200	0

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	82	00	11	Domestic Travel Expenses		50	40
	82	00	13	Office Expenses		500	500
	82	00	18	Rent for Others		20	0
	82	00	29	Repairs and Maintenance		50	0
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)		4770	4570
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)			
	81	00	01	Salaries		2500	2106
	81	00	05	Rewards		50	28
	81	00	06	Medical Treatment		4000	2774
	81	00	07	Allowances		2200	1911
	81	00	08	Leave Travel Concession		200	100
	81	00	11	Domestic Travel Expenses		50	25
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)		9000	6944
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)			
	78	00	49	Other Revenue Expenditure		0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		0	0
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)			
	72	00	13	Office Expenses		100	0
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		100	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)			
	67	00	21	Materials and Supplies		20000	0
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)		20000	0
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)			
	64	00	21	Materials and Supplies		30000	20000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)		30000	20000
2202	02	109	55	Inclusive Education (Sub Head)			
	55	00	01	Salaries		678500	432398
	55	00	02	Wages		185000	196446
	55	00	05	Rewards		11900	6000
	55	00	06	Medical Treatment		25000	25000
	55	00	07	Allowances		430000	427382
	55	00	08	Leave Travel Concession		10000	3535
	55	00	09	Training Expenses		5000	2500
	55	00	11	Domestic Travel Expenses		10000	10000
	55	00	12	Foreign Travel Expenses		2500	2500
	55	00	13	Office Expenses		50000	60000
	55	00	21	Materials and Supplies		30000	30000
	55	00	34	Scholarships		14000	16600
	55	00	49	Other Revenue Expenditure		10000	10000
2202	02	109	55	Total - Inclusive Education (Sub Head)		1461900	1222361
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)			
	53	00	31	Grants-in-aid-General		400000	300000
	53	00	35	Grants for creation of capital assets		100	0
	53	00	36	Grants-in-aid-Salaries		10000	0
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)		410100	300000
2202	02	109	46	CM Shri for Introduction of Foreign Language (Sub Head)			
	46	00	13	Office Expenses		50000	15000
	46	00	21	Materials and Supplies		100000	100000
2202	02	109	46	Total - CM Shri for Introduction of Foreign Language (Sub Head)		150000	115000
2202	02	109	45	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)			
	45	00	13	Office Expenses		50000	15000
	45	00	21	Materials and Supplies		100000	40000
2202	02	109	45	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)		150000	55000
2202	02	109	44	Digitization & Beautification of School Library (Sub Head)			
	44	00	49	Other Revenue Expenditure		240000	100000
2202	02	109	44	Total - Digitization & Beautification of School Library (Sub Head)		240000	100000
2202	02	109	43	Dr. APJ Abdul Kalam Language Lab (Sub Head)			
	43	00	13	Office Expenses		210000	210000
2202	02	109	43	Total - Dr. APJ Abdul Kalam Language Lab (Sub Head)		210000	210000
2202	02	109	42	NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)			
	42	00	49	Other Revenue Expenditure		200000	150000
2202	02	109	42	Total - NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)		200000	150000
2202	02	109	41	NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)			

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	41	00	49	Other Revenue Expenditure		60000	25000
2202	02	109	41	Total - NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)		60000	25000
2202	02	109	40	Rashtraneeti (Sub Head)			
	40	00	49	Other Revenue Expenditure		15000	10000
2202	02	109	40	Total - Rashtraneeti (Sub Head)		15000	10000
2202	02	109	39	Science of Living (Sub Head)			
	39	00	49	Other Revenue Expenditure		15000	10000
2202	02	109	39	Total - Science of Living (Sub Head)		15000	10000
2202	02	109	38	Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)			
	38	00	49	Other Revenue Expenditure		210000	150200
2202	02	109	38	Total - Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)		210000	150200
2202	02	109	37	PM SHRI (Secondary Education)(State Share) (Sub Head)			
	37	00	31	Grants-in-aid-General			3994
	37	00	35	Grants for creation of capital assets			500
2202	02	109	37	Total : PM SHRI (Secondary Education)(State Share) (Sub Head)		0	4494
2202	02	109	36	PM SHRI (Secondary Education) (CSS) (Sub Head)			
	36	00	31	Grants-in-aid-General			6316
	36	00	35	Grants for creation of capital assets			500
2202	02	109	36	Total : PM SHRI (Secondary Education) (CSS) (Sub Head)		0	6816
2202	02	109		Total - Government Secondary School (Minor Head)		99868835	98093977
				Voted		99818835	97993977
				Charged		50000	100000
2202	02	110		Assistance to Non Govt. Secondary Schools (Minor Head)			
2202	02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)			
	92	00	36	Grants-in-aid-Salaries		9000000	8500000
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)		9000000	8500000
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)		0	0
	91	00	31	Grants-in-aid-General		700000	700000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)		700000	700000
2202	02	110	90	Right to Education Act (Sub Head)			
	90	00	33	Subsidies		3200000	4500000
2202	02	110	90	Total - Right to Education Act (Sub Head)		3200000	4500000
2202	02	110	89	Chief Minister super talented children coaching scheme (Sub Head)			
	89	98		Payment to private institutes for coaching of students			
	89	98	28	Professional Services		0	0
	89	98		Total - Payment to private institutes for coaching of students		0	0
2202	02	110	89	Total - Chief Minister super talented children coaching scheme (Sub Head)		0	0
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)		12900000	13700000
2202	02	113		Samgra Shiksha (Minor Head)			
2202	02	113	98	Samgra Shiksha (State Share) (Sub Head)			
	98	00	31	Grants-in-aid-General		400000	440000
	98	00	35	Grants for creation of capital assets		60000	313000
2202	02	113	98	Total - Samgra Shiksha (State Share) (Sub Head)		460000	753000
2202	02	113	97	Samgra Shiksha (CSS) (Sub Head)			
	97	00	31	Grants-in-aid-General		600000	675000
	97	00	35	Grants for creation of capital assets		90000	495000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)		690000	1170000
2202	02	113		Total - Samgra Shiksha (Minor Head)		1150000	1923000
2202	02	789		Special Component Plan for Scheduled Castes (Minor Head)			
2202	02	789	97	Free Supply of Text Book (SCSP) (Sub Head)		0	0
	97	00	21	Materials and Supplies		200000	200000
2202	02	789	97	Total - Free Supply of Text Book (SCSP) (Sub Head)		200000	200000
2202	02	789	96	Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)			
	96	00	31	Grants-in-aid-General		15000	15000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		15000	15000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)			
	95	00	31	Grants-in-aid-General		40000	40000
2202	02	789	95	Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		40000	40000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)			
	94	00	33	Subsidies		500000	400000
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)		500000	400000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)			
	93	00	31	Grants-in-aid-General		72000	95000
	93	00	35	Grants for creation of capital assets		0	67000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		72000	162000

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							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2025-26	Modified RE 2025-26
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)		200000	355000
2202	80	107		Total - Scholarship (Minor Head)		300000	447000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)			
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)			0
		99	00	01	Salaries	700	0
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)		700	0
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)		0	0
		98	00	33	Subsidies	500000	600000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)		500000	600000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)		0	0
		97	00	21	Materials and Supplies	60000	105700
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)		60000	105700
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)			
		96	00	31	Grants-in-aid-General	5000	6500
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)		5000	6500
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		565700	712200
2202	80	800		Other Expenditure (Minor Head)			
2202	80	800	45	Specialized School Tribunal (Sub Head)			
		45	00	01	Salaries	2000	0
		45	00	05	Rewards	21	0
		45	00	07	Allowances	2000	0
		45	00	08	Leave Travel Concession	199	199
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)		4220	199
2202	80	800		Total - Other Expenditure (Minor Head)		4220	199
2202	80			Total - General (Sub Major Head)		1393417	1674698
2202				TOTAL - MAJOR HEAD"2202"		160357699	161043011
					Voted	160307699	160943011
					Charged	50000	100000
				MAJOR HEAD "2204"			
2204				Sports and Youth Services (Major head)			
2204	00	101		Physical Education (Minor Head)			
2204	00	101	80	Development of Physical Education (Sub Head)			
		80	00	01	Salaries	2000	0
		80	00	05	Rewards	15	15
		80	00	07	Allowances	1500	0
		80	00	08	Leave Travel Concession	100	100
		80	00	09	Training Expenses	50	0
		80	00	13	Office Expenses	2000	6500
		80	00	18	Rent for Others	50	0
		80	00	24	Fuel and Lubricants	50	0
		80	00	29	Repairs and Maintenance	50	0
2204	00	101	80	Total - Development of Physical Education (Sub Head)		5815	6615
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)			
		75	00	31	Grants-in-aid-General	40699	41041
		75	00	35	Grants for creation of capital assets	4697	4736
		75	00	36	Grants-in-aid-Salaries	1569	1582
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)		46965	47359
2204	00	101		Total - Physical Education (Minor Head)		52780	53974
2204	00	102		Youth welfare programme for students (Minor Head)			
2204	00	102	73	Youth Welfare Programme (Sub Head)		0	0
		73	00	13	Office Expenses	8000	17500
		73	00	49	Other Revenue Expenditure	2000	5000
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)		10000	22500
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)		0	0
		72	00	13	Office Expenses	10000	2500
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)		10000	2500
2204	00	102	66	Self Defence for Girls Students in Schools (Sub Head)		0	0
		66	00	13	Office Expenses	20000	100000
2204	00	102	66	Total - Self Defence for Girls Students in Schools (Sub Head)		20000	100000
2204	00	102		Total - Youth welfare programme for students (Minor Head)		40000	125000
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)			
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)			
		78	00	40	Awards and Prizes	0	0
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		0	0
2204	00	103		Total - Youth welfare programme for students (Minor Head)		0	0
2204	00	104		Sports and games (Minor Head)			
2204	00	104	99	Promotion of sports (Sub Head)			

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Modified RE 2025-26
	99	00	01	Salaries	7000	4424
	99	00	02	Wages	500	0
	99	00	06	Medical Treatment	1500	263
	99	00	07	Allowances	5500	4398
	99	00	08	Leave Travel Concession	300	0
	99	00	09	Training Expenses	10	0
	99	00	11	Domestic Travel Expenses	80	49
	99	00	13	Office Expenses	200000	200000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	35000	35000
	99	00	16	Printing and Publication	500	490
	99	00	18	Rent for Others	500	0
	99	00	24	Fuel and Lubricants	50	0
	99	00	29	Repairs and Maintenance	500	0
	99	00	40	Awards and Prizes	500	0
	99	00	49	Other Revenue Expenditure	1000	0
2204	00	104	99	Total - Promotion of Sports (Sub Head)	252940	244624
2204	00	104	98	Promotion of Sports and games activities (Sub Head)		
	98	00	01	Salaries	21000	14734
	98	00	02	Wages	60000	29495
	98	00	05	Rewards	300	166
	98	00	06	Medical Treatment	400	800
	98	00	07	Allowances	20000	14976
	98	00	08	Leave Travel Concession	40	20
	98	00	09	Training Expenses	40000	40000
	98	00	11	Domestic Travel Expenses	30	60
	98	00	13	Office Expenses	760000	760000
	98	00	18	Rent for Others	50	0
	98	00	24	Fuel and Lubricants	500	0
	98	00	28	Professional Services	15000	15000
	98	00	29	Repairs and Maintenance	426	0
	98	00	40	Awards and Prizes	5000	0
	98	00	49	Other Revenue Expenditure	20000	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	942746	895251
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)		
	53	00	31	Grants-in-aid-General	1000	0
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	1000	0
2204	00	104	49	Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)		
	49	00	40	Awards and Prizes	0	0
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)	0	0
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)		
	45	00	13	Office Expenses	10000	300000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	10000	300000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	10000	10000
2204	00	104	08	Directorate of Sports & Youth Affairs (Sub Head)	0	0
	08	00	49	Other Revenue Expenditure	100000	0
2204	00	104	08	Total - Directorate of Sports & Youth Affairs (Sub Head)	100000	0
2204	00	104	06	Awards & Incentives for Sports Activities (Sub Head)	0	0
	06	00	40	Awards and Prizes	500000	500000
2204	00	104	06	Total - Awards & Incentives for Sports Activities (Sub Head)	500000	500000
2204	00	104		Total - Sports and games (Minor Head)	1816686	1949875
2204				TOTAL - MAJOR HEAD"2204"	1909466	2128849
				TOTAL - REVENUE SECTION	162267165	163171860
				Voted	162217165	163071860
				Charged	50000	100000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	202		Secondary Education (Minor Head)		
4202	01	202	91	Setting up of School Science Museum (Sub Head)		0
	91	00	72	Buildings and Structures	100	0
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)	100	0
4202	01	202	87	Improvement of School Libraries (Sub Head)	0	0
	87	00	77	Other Fixed Assets	10000	10000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)	10000	10000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	500000	600000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	500000	600000
4202	01	202	82	Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)		
	82	00	74	Furnitures and Fixtures	200000	230000

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2025-26	Modified RE 2025-26
4202	01	202	82	Total - Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)		200000	230000
4202	01	202	81	Construction of Buildings for Secondary Schools (Sub Head)			
	81	00	72	Buildings and Structures		500000	420000
4202	01	202	81	Total - Construction of Buildings for Secondary Schools (Sub Head)		500000	420000
4202	01	202	80	Construction of Additional Class Rooms in the existing School Buildings (Sub Head)			
	80	00	72	Buildings and Structures		2500000	940000
4202	01	202	80	Total - Construction of Additional Class Rooms in the existing School Buildings (Sub Head)		2500000	940000
4202	01	202	79	Additional facilities/renovation works in existing buildings of Education Department (Sub Head)			
	79	00	72	Buildings and Structures		800000	460000
4202	01	202	79	Total - Additional facilities/renovation works in existing buildings of Education Department (Sub Head)		800000	460000
4202	01	202	78	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)			
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment		700000	750000
4202	01	202	78	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)		700000	750000
4202	01	202	77	Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)			
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment		75000	92500
4202	01	202	77	Total - Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)		75000	92500
4202	01	202	76	Smart Classroom (Sub Head)			
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment		1000000	1000000
4202	01	202	76	Total - Smart Classroom (Sub Head)		1000000	1000000
4202	01	202	75	Directorate of Education - Procurement of Office IT Equipments (Sub Head)			
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment			56500
4202	01	202	75	Total - Directorate of Education - Procurement of Office IT Equipments (Sub Head)		0	56500
4202	01	202	74	CM SHRI Capital Infrastructure Works (Sub Head)			
	74	00	72	Buildings and Structures			0
4202	01	202	74	Total - CM SHRI Capital Infrastructure Works (Sub Head)		0	0
4202	01	202		General -Secondary Education (Minor Head)		6285100	4559000
4202	01	600		General (Minor Head)			
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)		0	0
	94	00	72	Buildings and Structures		1400000	1000000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)		1400000	1000000
4202	01	600	91	Installation of CCTV Cameras in Government Schools (Sub Head)			
	91	00	52	Machinery & Equipment		200000	330000
4202	01	600	91	Total - Installation of CCTV Cameras in Government Schools (Sub Head)		200000	330000
4202	01	600		Total - General (Minor Head)		1600000	1330000
4202	01	789		Special Component Plan for Scheduled Castes (Minor Head)			
4202	01	789	95	Construction of buildings for schools (SCSP) (Sub Head)			
	95	00	72	Buildings and Structures		100000	80000
4202	01	789	95	Total - Construction of buildings for schools (SCSP) (Sub Head)		100000	80000
4202	01	789	94	Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)			
	94	00	72	Buildings and Structures		500000	140000
4202	01	789	94	Total - Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)		500000	140000
4202	01	789	93	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)			
	93	00	72	Buildings and Structures		200000	100000
4202	01	789	93	Total - Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)		200000	100000
4202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		800000	320000
4202	01			Total - General Education (Sub Major head)		8685100	6209000
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)			
4202	03	800		Other Expenditure (Minor Head)			
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		0	0
	98	00	72	Buildings and Structures		250000	650000
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		250000	650000
4202	03	800		Total - Other Expenditure (Minor Head)		250000	650000
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)		250000	650000
4202				TOTAL - MAJOR HEAD"4202"		8935100	6859000
				TOTAL - CAPITAL SECTION		8935100	6859000
				TOTAL - DIRECTORATE OF EDUCATION		171202265	170030860
				Voted		171152265	169930860
				Charged		50000	100000

							(Rs. In Thousand)
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					DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
					REVENUE SECTION :		
					MAJOR HEAD "2203"		
2203					Technical Education (Major Head)		
2203	00	001			Direction & Administration (Minor Head)		
2203	00	001	99		Dte. of Technical Education (Sub Head)		
	99	00	01		Salaries	56257	43000
	99	00	02		Wages	50	0
	99	00	05		Rewards	610	385
	99	00	06		Medical Treatment	4600	5600
	99	00	07		Allowances	60766	43000
	99	00	08		Leave Travel Concession	2300	600
	99	00	11		Domestic Travel Expenses	600	500
	99	00	13		Office Expenses	10340	13000
	99	00	18		Rent for Others	3000	2500
	99	00	19		Digital Equipment	5500	11000
	99	00	21		Materials and Supplies	150	150
	99	00	24		Fuel and Lubricants	1700	500
	99	00	28		Professional Services	14000	8000
	99	00	29		Repairs and Maintenance	3250	1500
	99	00	49		Other Revenue Expenditure	500	200
2203	00	001	99		Total - Dte of Technical Education (Sub Head)	163623	129935
2203	00	001			Total - Direction & Administration (Minor Head)	163623	129935
2203	00	004			Research (Minor Head)		
2203	00	004	91		Business Blaster Seniors (Sub Head)		
	91	00	26		Advertising and Publicity	10	0
	91	00	28		Professional Services	10	0
	91	00	49		Other Revenue Expenditure	70	0
2203	00	004	91		Total - Business Blaster Seniors (Sub Head)	90	0
2203	00	004			Total - Research (Minor Head)	90	0
2203	00	102			Assistance to Universities for Technical Education (Minor Head)		
2203	00	102	96		Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31		Grants-in-aid-General	120000	120000
	96	00	35		Grants for creation of capital assets	10000	10000
	96	00	36		Grants-in-aid-Salaries	440000	440000
2203	00	102	96		Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head)	570000	570000
2203	00	102	95		Delhi Skill and Entrepreneurship University (Sub Head)		
	95	00	31		Grants-in-aid-General	400000	400000
	95	00	35		Grants for creation of capital assets	250000	250000
	95	00	36		Grants-in-aid-Salaries	1650000	1650000
2203	00	102	95		Total - Delhi Skill and Entrepreneurship University (Sub Head)	2300000	2300000
2203	00	102			Total - Assistance to Universities for Technical Education (Minor Head)	2870000	2870000
2203	00	104			Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203	00	104	99		Grants-in-aid to Non Govt. Institutions (Sub Head)		
	99	00	31		Grants-in-aid-General	1000	1000
	99	00	35		Grants for creation of capital assets	800	800
	99	00	36		Grants-in-aid-Salaries	8200	8200
2203	00	104	99		Total : Grants-in-aid to Non Govt.Institutions (Sub Head)	10000	10000
2203	00	104			Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)	10000	10000
2203	00	105			Polytechnics (Minor Head)		
2203	00	105	86		Direction & Administration (Sub Head)		
	86	00	01		Salaries	730	470
	86	00	05		Rewards	20	7
	86	00	06		Medical Treatment	200	20
	86	00	07		Allowances	800	550
	86	00	08		Leave Travel Concession	100	50
	86	00	11		Domestic Travel Expenses	10	5
	86	00	13		Office Expenses	200	20
2203	00	105	86		Total - Direction & Administration (Sub Head)	2060	1122
2203	00	105	83		Community Development through Polytechnic (CDTP) (CSS) (Sub Head)		
	83	00	28		Professional Services	3000	3000
	83	00	49		Other Revenue Expenditure	2500	2500
2203	00	105	83		Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	5500	5500
2203	00	105			Total - Polytechnics (Minor Head)	7560	6622
2203	00	112			Engineering/Technical Colleges and Institutes (Minor Head)		
2203	00	112	94		Business Management Institute (Sub Head)		
	94	00	01		Salaries	4070	2600
	94	00	05		Rewards	60	28
	94	00	06		Medical Treatment	600	350

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2025-26	Modified RE 2025-26
	94	00	07	Allowances		4060	2160
	94	00	08	Leave Travel Concession		200	50
	94	00	11	Domestic Travel Expenses		100	50
	94	00	13	Office Expenses		100	40
	94	00	28	Professional Services		100	50
	94	00	49	Other Revenue Expenditure		50	0
2203	00	112	94	Total - Business Management Institute (Sub Head)		9340	5328
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)			
	51	00	31	Grants-in-aid-General		80000	80000
	51	00	35	Grants for creation of capital assets		10000	10000
	51	00	36	Grants-in-aid-Salaries		330000	330000
2203	00	112	51	Total : Grant-in-aid to Delhi Technological University (Sub Head)		420000	420000
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)			
	50	00	31	Grants-in-aid-General		120000	120000
	50	00	35	Grants for creation of capital assets		10000	10000
	50	00	36	Grants-in-aid-Salaries		240000	210000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)		370000	340000
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)			
	49	00	31	Grants-in-aid-General		30000	30000
	49	00	35	Grants for creation of capital assets		20000	60000
	49	00	36	Grants-in-aid-Salaries		165000	165000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)		215000	255000
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)		0	0
	44	00	27	Minor civil and electric Works		11300	10000
	44	00	28	Professional Services		13000	90000
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)		24300	100000
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)		1038640	1120328
2203				TOTAL - MAJOR HEAD"2203"		4089913	4136885
				MAJOR HEAD "2230"			
2230				Labour, Employment and Skill Development (Major Head)			
2230	03			Training (Sub Major head)			
2230	03	001		Direction and Administration (Minor Head)			
2230	03	001	99	Dte. of Industrial Training (Sub Head)			
	99	00	01	Salaries		48309	31000
	99	00	05	Rewards		530	300
	99	00	06	Medical Treatment		4400	8000
	99	00	07	Allowances		50246	29500
	99	00	08	Leave Travel Concession		2300	350
	99	00	11	Domestic Travel Expenses		500	500
	99	00	12	Foreign Travel Expenses		200	200
	99	00	13	Office Expenses		12600	12600
	99	00	14	Rent, Rates and Taxes for Land and Buildings		700	1400
	99	00	28	Professional Services		1050	1260
	99	00	49	Other Revenue Expenditure		1150	400
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)		121985	85510
2230	03	001		Total - Direction and Administration (Minor Head)		121985	85510
2230	03	003		Training of Craftsman and Supervisors (Minor Head)			
2230	03	003	99	Craftsman Training Scheme(Sub Head)			
	99	00	01	Salaries		582066	490000
	99	00	02	Wages		224945	250000
	99	00	05	Rewards		9700	9700
	99	00	06	Medical Treatment		56275	56285
	99	00	07	Allowances		548984	535000
	99	00	08	Leave Travel Concession		28605	20000
	99	00	09	Training Expenses		100	100
	99	00	11	Domestic Travel Expenses		5550	5500
	99	00	13	Office Expenses		79650	79650
	99	00	14	Rent, Rates and Taxes for Land and Buildings		12070	12500
	99	00	19	Digital Equipment		200	200
	99	00	21	Materials and Supplies		40000	40000
	99	00	27	Minor civil and electric Works		270	270
	99	00	28	Professional Services		1782	3800
	99	00	29	Repairs and Maintenance		1795	1700
	99	00	49	Other Revenue Expenditure		6800	5000
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)		1598792	1509705
2230	03	003	76	Privatisation of security and sanitation in the institutions under Directorate (Sub Head)		0	0
	76	00	13	Office Expenses			
				Voted		110700	110000
				Charged		300	2500
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)		111000	112500
2230	03	003	72	Training of Trainers (Sub Head)			

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							(Rs. In Thousand)
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					DIRECTORATE OF HIGHER EDUCATION		
					REVENUE SECTION :		
					MAJOR HEAD "2202"		
2202					General Education (Major head)		
2202	03				University and Higher Education (Sub Major Head)		
2202	03	001			Direction & Administration (Minor Head)		
2202	03	001	96		Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)		
	96	00	31		Grants-in-aid-General	20000	100
2202	03	001	96		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)	20000	100
2202	03	001			Total - Direction & Administration (Minor Head)	20000	100
2202	03	102			Assistance to Universities (Minor Head)		
2202	03	102	89		Grant-in-aid to University of National Law School at New Delhi (Sub Head)		
	89	00	31		Grants-in-aid-General	40000	40000
	89	00	35		Grants for creation of capital assets	250000	100000
	89	00	36		Grants-in-aid-Salaries	240000	240000
2202	03	102	89		Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	530000	380000
2202	03	102	88		Setting up of Ambedkar University (Sub Head)		
	88	00	31		Grants-in-aid-General	250000	250000
	88	00	36		Grants-in-aid-Salaries	680000	810000
2202	03	102	88		Total - Setting up of Ambedkar University (Sub Head)	930000	1060000
2202	03	102	86		Delhi Teacher's University (Sub Head)		
	86	00	31		Grants-in-aid-General	10000	10000
	86	00	36		Grants-in-aid-Salaries	40000	29000
2202	03	102	86		Total - Delhi Teacher's University (Sub Head)	50000	39000
2202	03	102	85		Special Grant to Universities & Colleges (Sub Head)		
	85	00	31		Grants-in-aid-General	0	0
2202	03	102	85		Total - Special Grant to Universities & Colleges (Sub Head)	0	0
2202	03	102	84		Grant-in-Aid to Sports University (Sub Head)		
	84	00	31		Grants-in-aid-General	150000	280214
	84	00	36		Grants-in-aid-Salaries	40000	16427
2202	03	102	84		Total - Grant-in-Aid to Sports University (Sub Head)	190000	296641
2202	03	102	83		Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
	83	00	31		Grants-in-aid-General	100	100
2202	03	102	83		Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	100	100
2202	03	102			Total - Assistance to Universities (Minor Head)	1700100	1775741
2202	03	103			Government Colleges and Institutes (Minor Head)		
2202	03	103	94		Grant-in-aid to Acharya Narendra Dev College (Sub Head)		
	94	00	31		Grants-in-aid-General	17000	17000
	94	00	36		Grants-in-aid-Salaries	506000	590000
2202	03	103	94		Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	523000	607000
2202	03	103	93		Grant-in-aid to Aditi Mahavidyalaya (Sub Head)		
	93	00	31		Grants-in-aid-General	11000	11000
	93	00	36		Grants-in-aid-Salaries	379500	660000
2202	03	103	93		Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	390500	671000
2202	03	103	92		Grant-in-aid to B.R. Ambedkar College (Sub Head)		
	92	00	31		Grants-in-aid-General	5000	5000
	92	00	36		Grants-in-aid-Salaries	528000	528000
2202	03	103	92		Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	533000	533000
2202	03	103	91		Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31		Grants-in-aid-General	18500	18500
	91	00	36		Grants-in-aid-Salaries	352000	370000
2202	03	103	91		Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)	370500	388500
2202	03	103	90		Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	31		Grants-in-aid-General	10000	10000
	90	00	36		Grants-in-aid-Salaries	286000	340000
2202	03	103	90		Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	296000	350000
2202	03	103	89		Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)		
	89	00	31		Grants-in-aid-General	30000	30000
	89	00	36		Grants-in-aid-Salaries	495000	790000
2202	03	103	89		Total : Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)	525000	820000
2202	03	103	88		Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31		Grants-in-aid-General	10000	10000
	88	00	36		Grants-in-aid-Salaries	209000	310000
2202	03	103	88		Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	219000	320000
2202	03	103	87		Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31		Grants-in-aid-General	16000	16000

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2025-26	Modified RE 2025-26
	87	00	36	Grants-in-aid-Salaries		352000	390000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		368000	406000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)			
	86	00	31	Grants-in-aid-General		13000	13000
	86	00	36	Grants-in-aid-Salaries		410600	460000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)		423600	473000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)			
	85	00	31	Grants-in-aid-General		5000	5000
	85	00	36	Grants-in-aid-Salaries		110000	210000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		115000	215000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)			
	84	00	31	Grants-in-aid-General		20000	20000
	84	00	36	Grants-in-aid-Salaries		330000	350000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		350000	370000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)			
	83	00	31	Grants-in-aid-General		25000	25000
	83	00	36	Grants-in-aid-Salaries		192500	200000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		217500	225000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)		4331100	5378500
2202	03	104		Assistance to Non Government Colleges (Minor Head)			
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)			
	76	00	35	Grants for creation of capital assets		100	100
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		100	100
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)		100	100
2202	03	112		Institutes of Higher Learning (Minor Head)			
2202	03	112	87	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)			
	87	00	49	Other Revenue Expenditure		5000	100
2202	03	112	87	Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		5000	100
2202	03	112	86	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)			
	86	00	49	Other Revenue Expenditure		5000	100
2202	03	112	86	Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		5000	100
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)			
	85	00	49	Other Revenue Expenditure		100	100
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)		100	100
2202	03	112	84	PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)			
	84	00	49	Other Revenue Expenditure			80
2202	03	112	84	Total - PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)		0	80
2202	03	112	83	PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)			
	83	00	49	Other Revenue Expenditure			120
2202	03	112	83	Total - PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)		0	120
2202	03	112		Total - Institutes of Higher Learning (Minor Head)		10100	500
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)			
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)			
	99	00	36	Grants-in-aid-Salaries		110000	110000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)		110000	110000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)		110000	110000
2202	03	800		Other Expenditure (Minor Head)			
2202	03	800	87	Direction & Administration (Sub Head)			
	87	90		Directorate of Higher Education		0	0
	87	90	01	Salaries		22000	20000
	87	90	02	Wages		200	50
	87	90	05	Rewards		150	150
	87	90	06	Medical Treatment		2500	2500
	87	90	07	Allowances		18000	18000
	87	90	08	Leave Travel Concession		1000	500
	87	90	11	Domestic Travel Expenses		100	150
	87	90	12	Foreign Travel Expenses		100	0
	87	90	13	Office Expenses			
				Voted		2500	3000
				Charged		100	100
	87	90	14	Rent, Rates and Taxes for Land and Buildings		1500	1500
	87	90	16	Printing and Publication		25	25
	87	90	18	Rent for Others		150	300
	87	00	19	Digital Equipment		500	250
	87	90	21	Materials and Supplies		25	25
	87	90	24	Fuel and Lubricants		250	150
	87	90	28	Professional Services		10000	5000
	87	90	49	Other Revenue Expenditure		1000	1000

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	87	90		Total - Directorate of Higher Education		60100	52700
					Voted	60000	52600
					Charged	100	100
	87	98		Award for meritorius students in Govt. colleges			
	87	98	40	Awards and Prizes		1500	300
	87	98		Total - Award for meritorius students in Govt. colleges		1500	300
	87	97		Promotion of sports facilities in university colleges		0	0
	87	97	21	Materials and Supplies		5000	0
	87	97		Total - Promotion of sports facilities in university colleges		5000	0
	87	95		Award for college lecturers		0	0
	87	95	05	Rewards		3500	0
	87	95		Total - Award for college lecturers		3500	0
2202	03	800	87	Total - Direction & Administration (Sub Head)		70100	53000
					Voted	70000	52900
					Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)			
	86	00	49	Other Revenue Expenditure		100	100
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)		100	100
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)			
	85	00	49	Other Revenue Expenditure		5000	0
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		5000	0
2202	03	800		Total - Other Expenditure (Minor Head)		75200	53100
					Voted	75100	53000
					Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)		6246600	7318041
					Voted	6246500	7317941
					Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"		6246600	7318041
					Voted	6246500	7317941
					Charged	100	100
				TOTAL - REVENUE SECTION		6246600	7318041
					Voted	6246500	7317941
					Charged	100	100
				CAPITAL SECTION :			
				MAJOR HEAD "4202"			
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)			
4202	01			General Education (Sub Major head)			
4202	01	203		Universities & Higher Education (Minor Head)			
4202	01	203	85	Directorate of Higher Education (Sub Head)			
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment		500	1500
4202	01	203	85	Total - Directorate of Higher Education (Sub Head)		500	1500
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)		0	0
	96	00	72	Buildings and Structures		100	99
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)		100	99
4202	01	203	91	Establishment of Sports University (Sub Head)			
	91	00	72	Buildings and Structures		46035	80000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)		46035	80000
4202	01	203	84	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)			
	84	00	72	Buildings and Structures		250000	230000
4202	01	203	84	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)		250000	230000
4202	01	203	83	Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)			
	83	00	72	Buildings and Structures		200000	10000
4202	01	203	83	Total - Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)		200000	10000
4202	01	203	82	Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)			
	82	00	72	Buildings and Structures		200000	100
4202	01	203	82	Total - Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)		200000	100
4202	01	203	81	Construction of Delhi Teachers University (Sub Head)			
	81	00	72	Buildings and Structures		100	100
4202	01	203	81	Total - Construction of Delhi Teachers University (Sub Head)		100	100
4202	01	203	80	Construction of Delhi Sports University (Sub Head)			
	80	00	72	Buildings and Structures		500000	20000
4202	01	203	80	Total - Construction of Delhi Sports University (Sub Head)		500000	20000
4202	01	203	79	Purchase of Flats for Universities (Sub Head)			
	79	00	72	Buildings and Structures		3000000	104000
4202	01	203	79	Total - Purchase of Flats for Universities (Sub Head)		3000000	104000
4202	01	203	78	Purchase of Land for Universities (Sub Head)			
	78	00	78	Land			2560000

