

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
Demand No. 6						
				DIRECTORATE OF EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major Head)		
2202 01				Elementary Education (Sub Major Head)		
2202 01 101				Government Primary School (Minor Head)		
2202 01 101 94				Provision of pre-primary/ primary classes in existing Government schools (Sub Head)		
	94	00	01	Salaries	1800000	1750000
	94	00	05	Rewards	30000	25000
	94	00	06	Medical Treatment	120000	120000
	94	00	07	Allowances	1650000	1700000
	94	00	08	Leave Travel Concession	50000	20000
	94	00	11	Domestic Travel Expenses	5000	5000
	94	00	13	Office Expenses	5000	5000
	94	00	16	Printing and Publication	1000	1000
	94	00	21	Materials and Supplies	25000	25000
2202 01 101 94				Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)	3686000	3651000
2202 01 101 93				Integrated education for disabled children (Sub Head)		
	93	00	01	Salaries	130000	50000
	93	00	05	Rewards	2000	2000
	93	00	06	Medical Treatment	1500	1500
	93	00	07	Allowances	140000	50000
	93	00	08	Leave Travel Concession	2000	2000
	93	00	09	Training Expenses	1000	1000
	93	00	13	Office Expenses	6500	6500
	93	00	16	Printing and Publication	500	500
2202 01 101 93				Total - Integrated education for disabled children (Sub Head)	283500	113500
2202 01 101 92				Happiness Curriculum & Enterprenureship Activities (Sub Head)		
	92	00	13	Office Expenses	0	5000
2202 01 101 92				Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	0	5000
2202 01 101 88				PM SHRI (Elementary Education) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General		3374
	88	00	35	Grants for creation of capital assets		500
2202 01 101 88				Total : PM SHRI (Elementary Education) (CSS) (Sub Head)	0	3874
2202 01 101 87				PM SHRI (Elementary Education) (State Share) (Sub Head)		
	87	00	31	Grants-in-aid-General		2033
	87	00	35	Grants for creation of capital assets		500
2202 01 101 87				Total : PM SHRI (Elementary Education) (State Share) (Sub Head)	0	2533
2202 01 101				Total - Government Primary School (Minor Head)	3969500	3775907
2202 01 103				Assistance to local Bodies for primary education (Minor Head)		
2202 01 103 94				Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	2350616	2370356
	94	00	35	Grants for creation of capital assets	471497	475456
	94	00	36	Grants-in-aid-Salaries	20066071	20234574
2202 01 103 94				Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	22888184	23080386
2202 01 103				Total - Assistance to local bodies for primary education (Minor Head)	22888184	23080386

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		
		83	00	21 Materials and Supplies	2095612	1422382
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)	2095612	1422382
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)		
		82	00	21 Materials and Supplies	1175646	899530
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)	1175646	899530
2202	01	112	81	Pradhan Mantri Poshan Shakti Nirman (CSS) (Sub Head)		
		81	00	21 Materials and Supplies		146000
2202	01	112	81	Total - Pradhan Mantri Poshan Shakti Nirman (CSS) (Sub Head)	0	146000
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)	3271258	2467912
2202	01	113		Samgra Shiksha (Minor Head)		
2202	01	113	98	Samgra Shiksha (State Share) (Sub Head)		
		98	00	31 Grants-in-aid-General	2000000	2000000
		98	00	35 Grants for creation of capital assets	1500	310000
		98	00	36 Grants-in-aid-Salaries	0	0
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	2001500	2310000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)		
		97	00	31 Grants-in-aid-General	3000000	3000000
		97	00	35 Grants for creation of capital assets	2000	510000
2202	01	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	3002000	3510000
2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)		
		96	00	31 Grants-in-aid-General	830000	900000
		96	00	36 Grants-in-aid-Salaries	0	0
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)	830000	900000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		
		95	00	02 Wages	360000	550000
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)	360000	550000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
		94	00	31 Grants-in-aid-General	100000	167000
		94	00	35 Grants for creation of capital assets	90000	190000
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	190000	357000
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
		93	00	31 Grants-in-aid-General	75000	90000
		93	00	35 Grants for creation of capital assets	60000	127000
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	135000	217000
2202	01	113		Total - Samgra Shiksha (Minor Head)	6518500	7844000
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)		
		83	00	21 Materials and Supplies	304586	210256
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)	304586	210256
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	82	00	21	Materials and Supplies	244156	186832
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)	244156	186832
2202	01	789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	81	00	31	Grants-in-aid-General	360000	360000
	81	00	35	Grants for creation of capital assets	0	60000
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	360000	420000
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	80	00	31	Grants-in-aid-General	30000	30000
	80	00	35	Grants for creation of capital assets	0	4376
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	30000	34376
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	79	00	31	Grants-in-aid-General	240000	240000
	79	00	35	Grants for creation of capital assets	0	67000
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	240000	307000
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	78	00	31	Grants-in-aid-General	20000	20000
	78	00	35	Grants for creation of capital assets	0	5917
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	20000	25917
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
	77	00	31	Grants-in-aid-General	12000	23000
	77	00	35	Grants for creation of capital assets	0	22800
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	12000	45800
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		
	76	00	31	Grants-in-aid-General	4000	2126
	76	00	35	Grants for creation of capital assets	0	2400
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	4000	4526
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General	9000	10000
	75	00	35	Grants for creation of capital assets	0	15200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)	9000	25200
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		
	74	00	31	Grants-in-aid-General	2000	2500
	74	00	35	Grants for creation of capital assets	0	1600
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)	2000	4100
2202	01	789	73	Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)		
	73	00	21	Materials and Supplies		17700
2202	01	789	73	Total - Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)	0	17700
2202	01	789	72	PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)		
	72	00	31	Grants-in-aid-General		374
	72	00	35	Grants for creation of capital assets		100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	01	789	72	Total : PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)	0	474
2202	01	789	71	PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)		
	71	00	31	Grants-in-aid-General		561
	71	00	35	Grants for creation of capital assets		100
2202	01	789	71	Total : PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)	0	661
2202	01	789	70	PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)		
	70	00	31	Grants-in-aid-General		93
	70	00	35	Grants for creation of capital assets		50
2202	01	789	70	Total : PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)	0	143
2202	01	789	69	PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)		
	69	00	31	Grants-in-aid-General		62
	69	00	35	Grants for creation of capital assets		50
2202	01	789	69	Total : PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)	0	112
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	1225742	1283097
2202	01			Total - Elementary Education (Sub Major Head)	37873184	38451302
2202	02			Secondary Education (Sub Major Head)		
2202	02	001		Direction & Administration (Minor Head)		
2202	02	001	99	Directorate of Education (Sub Head)		
	99	00	01	Salaries	1000	0
	99	00	05	Rewards	7	0
	99	00	07	Allowances	1000	0
	99	00	08	Leave Travel Concession	100	0
2202	02	001	99	Total - Directorate of Education (Sub Head)	2107	0
2202	02	001		Total - Direction & Administration (Minor Head)	2107	0
2202	02	052		Equipments (Minor Head)		
2202	02	052	95	School Extension Programme (Sub Head)		
	95	00	13	Office Expenses	30000	30000
	95	00	21	Materials and Supplies	10000	5000
2202	02	052	95	Total - School Extension Programme (Sub Head)	40000	35000
2202	02	052		Total - Equipments (Minor Head)	40000	35000
2202	02	053		Maintenance of Building (Minor Head)		
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		
	97	00	27	Minor civil and electric Works	410000	590000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	410000	590000
2202	02	053		Total - Mainienance of Building (Minor Head)	410000	590000
2202	02	101		Inspection (Minor Head)		
2202	02	101	00	Inspection (Sub Head)		
	00	00	01	Salaries	260000	240000
	00	00	05	Rewards	1400	1200
	00	00	06	Medical Treatment	30000	30000
	00	00	07	Allowances	240000	240000
	00	00	08	Leave Travel Concession	1500	1500
	00	00	11	Domestic Travel Expenses	1500	1500
	00	00	12	Foreign Travel Expenses	1500	1500
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	0	0
	00	00	29	Repairs and Maintenance	1500	1500

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Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	40	Awards and Prizes	0	0
2202	02	101	00	Total - Inspection (Sub Head)	552400	532200
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)		
	97	00	31	Grants-in-aid-General	40000	100000
	97	00	35	Grants for creation of capital assets	5000	0
	97	00	36	Grants-in-aid-Salaries	5000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of School Education (Sub Head)	50000	100000
2202	02	101		Total - Inspection (Minor Head)	602400	632200
2202	02	103		Non-Formal Education (Minor Head)		
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)		
	94	00	01	Salaries	18000	18000
	94	00	05	Rewards	300	300
	94	00	06	Medical Treatment	1500	1500
	94	00	07	Allowances	16000	16000
	94	00	08	Leave Travel Concession	200	200
	94	00	11	Domestic Travel Expenses	100	100
	94	00	13	Office Expenses	2000	2500
	94	00	29	Repairs and Maintenance	0	0
	94	00	49	Other Revenue Expenditure	20	20
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)	38120	38620
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards	20	0
	93	00	06	Medical Treatment	100	0
	93	00	07	Allowances	500	0
	93	00	08	Leave Travel Concession	100	0
2202	02	103	93	Total - Estt. of Social Education (Sub Head)	1220	0
2202	02	103		Total - Non-Formal Education (Minor Head)	39340	38620
2202	02	105		Teachers Training (Minor Head)		
2202	02	105	96	State award to teachers (Sub Head)		
	96	00	05	Rewards	5000	5500
2202	02	105	96	Total - State award to teachers (Sub Head)	5000	5500
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)		
	95	00	31	Grants-in-aid-General	650000	650000
	95	00	35	Grants for creation of capital assets	100000	50000
	95	00	36	Grants-in-aid-Salaries	170000	170000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	920000	870000
2202	02	105		Total - Teachers Training (Minor Head)	925000	875500
2202	02	106		Text Books (Minor Head)		
2202	02	106	98	Direction and Admn (Sub Head)		
	98	00	01	Salaries	3200	0
	98	00	07	Allowances	2500	0
	98	00	08	Leave Travel Concession	200	0
2202	02	106	98	Total - Direction and Admn (Sub Head)	5900	0
2202	02	106	89	Free Supply of Text Books (Sub Head)	0	0
	89	00	21	Materials and Supplies	1350000	1350000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1350000	1350000
2202	02	106		Total - Text Books (Minor Head)	1355900	1350000
2202	02	107		Scholarships (Minor Head)		
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)		
	96	00	34	Scholarships	0	0

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Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	0	0
2202	02	107		Total - Scholarships (Minor Head)	0	0
2202	02	108		Examinations (Minor Head)		
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)		
	99	00	21	Materials and Supplies	360000	417000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	360000	417000
2202	02	108		Total - Examinations (Minor Head)	360000	417000
2202	02	109		Govt. Secondary Schools (Minor Head)		
2202	02	109	96	Govt. Secondary Schools (Sub Head)		
	96	00	01	Salaries	10000000	10000000
	96	00	05	Rewards	90000	90000
	96	00	06	Medical Treatment	800000	800000
	96	00	07	Allowances	10000000	10000000
	96	00	08	Leave Travel Concession	50000	60000
	96	00	09	Training Expenses	0	0
	96	00	11	Domestic Travel Expenses	20000	20000
	96	00	13	Office Expenses	4892000	5700000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96	00	18	Rent for Others	60000	60000
	96	00	24	Fuel and Lubricants	1500	1500
	96	00	28	Professional Services	15000	16000
	96	00	29	Repairs and Maintenance	7000	7000
	96	00	49	Other Revenue Expenditure	0	0
				Voted	7000	7000
				Charged	50000	50000
2202	02	109	96	Total - Government Secondary School (Sub Head)	26242500	27061500
				Voted	26192500	27011500
				Charged	50000	50000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)		
	95	00	13	Office Expenses	100	100
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	100	100
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94	00	02	Wages	0	0
	94	00	13	Office Expenses	700000	750000
	94	00	21	Materials and Supplies	15000	15000
	94	00	49	Other Revenue Expenditure	5000	7000
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	720000	772000
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)		
	91	00	21	Materials and Supplies	4000	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	4000	4400
2202	02	109	90	Scheme of YUVA (Sub Head)		
	90	00	13	Office Expenses	20000	20000
	90	00	16	Printing and Publication	5000	0
	90	00	21	Materials and Supplies	100000	100000
	90	00	49	Other Revenue Expenditure	175000	175000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)	300000	295000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)		
	89	00	21	Materials and Supplies	180000	280000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	180000	280000

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2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
		88	00	31 Grants-in-aid-General	8000	10000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)	8000	10000
2202	02	109	87	Additional Schooling facilities (Sub Head)		
		87	00	01 Salaries	30000000	29000000
		87	00	02 Wages	6000000	5500000
		87	00	05 Rewards	260000	260000
		87	00	06 Medical Treatment	2000000	2200000
		87	00	07 Allowances	29500000	29500000
		87	00	08 Leave Travel Concession	107200	140000
		87	00	09 Training Expenses	0	0
		87	00	11 Domestic Travel Expenses	35000	50000
		87	00	13 Office Expenses	120000	600000
		87	00	16 Printing and Publication	1000	1000
		87	00	18 Rent for Others	1000	1000
		87	00	21 Materials and Supplies	100000	100000
		87	00	24 Fuel and Lubricants	500	0
		87	00	29 Repairs and Maintenance	500	0
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)	68125200	67352000
2202	02	109	86	Vocational Education in Schools (Sub Head)		
		86	00	01 Salaries	38000	30000
		86	00	02 Wages	600000	500000
		86	00	05 Rewards	200	244
		86	00	06 Medical Treatment	1200	1200
		86	00	07 Allowances	32000	32000
		86	00	08 Leave Travel Concession	500	500
		86	00	11 Domestic Travel Expenses	50	50
		86	00	13 Office Expenses	4000	4000
		86	00	18 Rent for Others	0	0
		86	00	24 Fuel and Lubricants	0	0
		86	00	29 Repairs and Maintenance	0	0
		86	00	49 Other Revenue Expenditure	250000	250000
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)	925950	817994
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)		
		85	00	01 Salaries	1500	1500
		85	00	05 Rewards	100	100
		85	00	07 Allowances	1500	1500
		85	00	08 Leave Travel Concession	100	100
		85	00	09 Training Expenses	0	0
		85	00	11 Domestic Travel Expenses	0	0
		85	00	13 Office Expenses	50000	50000
		85	00	18 Rent for Others	50	50
		85	00	24 Fuel and Lubricants	0	0
		85	00	29 Repairs and Maintenance	0	0
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)	53250	53250
2202	02	109	84	Science centre cum central workshop (Sub Head)		
		84	00	01 Salaries	18000	18000
		84	00	05 Rewards	500	500
		84	00	06 Medical Treatment	3000	3000
		84	00	07 Allowances	15000	15000
		84	00	08 Leave Travel Concession	300	100

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Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	84	00	09	Training Expenses	100	0
	84	00	11	Domestic Travel Expenses	50	0
	84	00	13	Office Expenses	2000	2000
	84	00	18	Rent for Others	50	0
	84	00	24	Fuel and Lubricants	0	0
	84	00	29	Repairs and Maintenance	0	0
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	39000	38600
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)		
	83	00	01	Salaries	43000	40000
	83	00	05	Rewards	395	395
	83	00	06	Medical Treatment	1500	1500
	83	00	07	Allowances	40000	40000
	83	00	08	Leave Travel Concession	50	50
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	10	10
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	84965	81965
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	1500	1500
	82	00	05	Rewards	50	50
	82	00	06	Medical Treatment	1000	1000
	82	00	07	Allowances	1200	2300
	82	00	08	Leave Travel Concession	200	200
	82	00	09	Training Expenses	200	200
	82	00	11	Domestic Travel Expenses	50	50
	82	00	13	Office Expenses	500	500
	82	00	18	Rent for Others	20	20
	82	00	29	Repairs and Maintenance	50	50
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	4770	5870
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)		
	81	00	01	Salaries	2500	2500
	81	00	05	Rewards	50	50
	81	00	06	Medical Treatment	4000	4000
	81	00	07	Allowances	2200	2500
	81	00	08	Leave Travel Concession	200	200
	81	00	11	Domestic Travel Expenses	50	50
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	9000	9300
2202	02	109	80	Organisation of Summer Camps in Government Schools (Sub Head)		
	80	00	49	Other Revenue Expenditure	0	0
2202	02	109	80	Total - Organisation of Summer Camps in Government Schools (Sub Head)	0	0
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		
	78	00	49	Other Revenue Expenditure	0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	0	0
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		
	72	00	13	Office Expenses	100	100
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	100	100
2202	02	109	70	Introduction of Foreign Language in RPVVs & SoEs (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	70	00	21	Materials and Supplies	0	0
2202	02	109	70	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	0	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)		
	67	00	21	Materials and Supplies	20000	20000
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)	20000	20000
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)		
	64	00	21	Materials and Supplies	30000	30000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)	30000	30000
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)		
	56	00	49	Other Revenue Expenditure	0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)	0	0
2202	02	109	55	Inclusive Education (Sub Head)		
	55	00	01	Salaries	678500	450000
	55	00	02	Wages	185000	196000
	55	00	05	Rewards	11900	11900
	55	00	06	Medical Treatment	25000	25000
	55	00	07	Allowances	430000	430000
	55	00	08	Leave Travel Concession	10000	3000
	55	00	09	Training Expenses	5000	0
	55	00	11	Domestic Travel Expenses	10000	10000
	55	00	12	Foreign Travel Expenses	2500	2500
	55	00	13	Office Expenses	50000	50000
	55	00	21	Materials and Supplies	30000	40000
	55	00	34	Scholarships	14000	16600
	55	00	49	Other Revenue Expenditure	10000	10000
2202	02	109	55	Total - Inclusive Education (Sub Head)	1461900	1245000
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
	53	00	31	Grants-in-aid-General	400000	540000
	53	00	35	Grants for creation of capital assets	100	0
	53	00	36	Grants-in-aid-Salaries	10000	0
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)	410100	540000
2202	02	109	52	Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
	52	00	31	Grants-in-aid-General	0	0
2202	02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)	0	0
2202	02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
	51	00	49	Other Revenue Expenditure	0	0
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)	0	0
2202	02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
	49	00	31	Grants-in-aid-General	0	0
2202	02	109	49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	109	48	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)		
	48	00	02	Wages	0	0
	48	00	13	Office Expenses	0	0
2202	02	109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)	0	0
2202	02	109	46	CM Shri for Introduction of Foreign Language (Sub Head)		
	46	00	13	Office Expenses	50000	15000
	46	00	21	Materials and Supplies	100000	100000
2202	02	109	46	Total - CM Shri for Introduction of Foreign Language (Sub Head)	150000	115000
2202	02	109	45	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)		
	45	00	13	Office Expenses	50000	15000
	45	00	21	Materials and Supplies	100000	40000
2202	02	109	45	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)	150000	55000
2202	02	109	44	Digitization & Beautification of School Library (Sub Head)		
	44	00	49	Other Revenue Expenditure	240000	150000
2202	02	109	44	Total - Digitization & Beautification of School Library (Sub Head)	240000	150000
2202	02	109	43	Dr. APJ Abdul Kalam Language Lab (Sub Head)		
	43	00	13	Office Expenses	210000	210000
2202	02	109	43	Total - Dr. APJ Abdul Kalam Language Lab (Sub Head)	210000	210000
2202	02	109	42	NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)		
	42	00	49	Other Revenue Expenditure	200000	150000
2202	02	109	42	Total - NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)	200000	150000
2202	02	109	41	NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)		
	41	00	49	Other Revenue Expenditure	60000	25000
2202	02	109	41	Total - NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)	60000	25000
2202	02	109	40	Rashtraneeti (Sub Head)		
	40	00	49	Other Revenue Expenditure	15000	10000
2202	02	109	40	Total - Rashtraneeti (Sub Head)	15000	10000
2202	02	109	39	Science of Living (Sub Head)		
	39	00	49	Other Revenue Expenditure	15000	10000
2202	02	109	39	Total - Science of Living (Sub Head)	15000	10000
2202	02	109	38	Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)		
	38	00	49	Other Revenue Expenditure	210000	140000
2202	02	109	38	Total - Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)	210000	140000
2202	02	109	37	PM SHRI (Secondary Education)(State Share) (Sub Head)		
	37	00	31	Grants-in-aid-General		3994
	37	00	35	Grants for creation of capital assets		500
2202	02	109	37	Total : PM SHRI (Secondary Education)(State Share) (Sub Head)	0	4494
2202	02	109	36	PM SHRI (Secondary Education) (CSS) (Sub Head)		
	36	00	31	Grants-in-aid-General		6316
	36	00	35	Grants for creation of capital assets		500
2202	02	109	36	Total : PM SHRI (Secondary Education) (CSS) (Sub Head)	0	6816
2202	02	109		Total - Government Secondary School (Minor Head)	99868835	99493389
				Voted	99818835	99443389
				Charged	50000	50000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	110		Assistance to Non Govt. Secondary Schools (Minor Head)		
2202	02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)		
	92	00	36	Grants-in-aid-Salaries	0	0
				Voted	9000000	8500000
				Charged	0	0
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)	9000000	8500000
				Voted	9000000	8500000
				Charged	0	0
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
	91	00	31	Grants-in-aid-General	700000	700000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)	700000	700000
2202	02	110	90	Right to Education Act (Sub Head)		
	90	00	33	Subsidies	3200000	4500000
2202	02	110	90	Total - Right to Education Act (Sub Head)	3200000	4500000
2202	02	110	89	Chief Minister super talented children coaching scheme (Sub Head)		
	89	98		Payment to private institutes for coaching of students		
	89	98	28	Professional Services	0	0
	89	98		Total - Payment to private institutes for coaching of students	0	0
2202	02	110	89	Total - Chief Minister super talented children coaching scheme (Sub Head)	0	0
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)	12900000	13700000
				Voted	12900000	13700000
				Charged	0	0
2202	02	113		Samgra Shiksha (Minor Head)		
2202	02	113	98	Samgra Shiksha (State Share) (Sub Head)		
	98	00	31	Grants-in-aid-General	400000	440000
	98	00	35	Grants for creation of capital assets	60000	313000
2202	02	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	460000	753000
2202	02	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	600000	675000
	97	00	35	Grants for creation of capital assets	90000	495000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	690000	1170000
2202	02	113		Total - Samgra Shiksha (Minor Head)	1150000	1923000
2202	02	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	02	789	97	Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	200000	200000
2202	02	789	97	Total - Free Supply of Text Book (SCSP) (Sub Head)	200000	200000
2202	02	789	96	Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	15000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)	15000	15000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	40000	40000
2202	02	789	95	Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)	40000	40000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33	Subsidies	500000	500000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	500000	500000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	93	00	31	Grants-in-aid-General	72000	95000
	93	00	35	Grants for creation of capital assets	0	67000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	72000	162000
2202	02	789	92	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	92	00	31	Grants-in-aid-General	6000	6845
	92	00	35	Grants for creation of capital assets	0	4425
2202	02	789	92	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	6000	11270
2202	02	789	91	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	91	00	31	Grants-in-aid-General	48000	62500
	91	00	35	Grants for creation of capital assets	0	45000
2202	02	789	91	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	48000	107500
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	90	00	31	Grants-in-aid-General	4000	7500
	90	00	35	Grants for creation of capital assets	0	3513
2202	02	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	4000	11013
2202	02	789	88	PM SHRI for SC Students (Secondary Education)(State Share) (SCSP) (Sub Head)		
	88	00	31	Grants-in-aid-General		648
	88	00	35	Grants for creation of capital assets		100
2202	02	789	88	Total : PM SHRI for SC Students (Secondary Education)(State Share) (SCSP) (Sub Head)	0	748
2202	02	789	87	PM SHRI for SC Students (Secondary Education) (CSS) (SCSP) (Sub Head)		
	87	00	31	Grants-in-aid-General		972
	87	00	35	Grants for creation of capital assets		100
2202	02	789	87	Total : PM SHRI for SC Students (Secondary Education) (CSS) (SCSP) (Sub Head)	0	1072
2202	02	789	86	PM SHRI for ST Students (Secondary Education)(State Share) (SCSP) (Sub Head)		
	86	00	31	Grants-in-aid-General		108
	86	00	35	Grants for creation of capital assets		50
2202	02	789	86	Total : PM SHRI for ST Students (Secondary Education)(State Share) (SCSP) (Sub Head)	0	158
2202	02	789	85	PM SHRI for ST Students (Secondary Education) (CSS) (SCSP) (Sub Head)		
	85	00	31	Grants-in-aid-General		162
	85	00	35	Grants for creation of capital assets		50
2202	02	789	85	Total : PM SHRI for ST Students (Secondary Education) (CSS) (SCSP) (Sub Head)	0	212
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	885000	1048973
2202	02	800		Other Expenditure (Minor Head)		
2202	02	800	67	Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
	67	00	05	Rewards	12000	12000
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)	12000	12000
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	40	00	33	Subsidies	2200000	2200000
2202	02	800	40	Total - Subsidy for school uniforms to the students (Sub Head)	2200000	2200000
2202	02	800	39	Grant-in-aid to aided schools for free supply of text books to students (Sub Head)		
	39	00	31	Grants-in-aid-General	90000	90000
2202	02	800	39	Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	90000	90000
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)		
	38	00	31	Grants-in-aid-General	160000	160000
2202	02	800	38	Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)	160000	160000
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)		
	36	00	31	Grants-in-aid-General	29816	29816
2202	02	800	36	Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)	29816	29816
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)		
	27	00	33	Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)	700	700
2202	02	800		Total - Other Expenditure (Minor Head)	2492516	2492516
				Voted	2492516	2492516
				Charged	0	0
2202	02			Total - Secondary Education (Sub Major head)	121031098	122596198
				Voted	120981098	122546198
				Charged	50000	50000
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)		
	97	00	31	Grants-in-aid-General	10000	10000
2202	03	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	10000	10000
2202	03	001		Total - Direction & Administration (Minor Head)	10000	10000
2202	03			Total - University and Higher Education (Sub Major Head)	10000	10000
2202	04			Adult Education (Sub Major head)		
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	04	200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	30000	30000
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	30000	30000
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		
	73	00	49	Other Revenue Expenditure	20000	20000
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	20000	20000
2202	04	200		Total - Other Adult Education Programme (Minor Head)	50000	50000
2202	04			Total - Adult Education (Sub Major head)	50000	50000
2202	80			General (Sub Major head)		
2202	80	001		Direction and Administration (Minor Head)		
2202	80	001	00	Direction and Administration (Sub Head)		
	00	00	01	Salaries	220000	210000
	00	00	05	Rewards	2500	2500
	00	00	06	Medical Treatment	20000	25000

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Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	07	Allowances	200000	180000
	00	00	08	Leave Travel Concession	5000	5000
	00	00	09	Training Expenses	500	500
	00	00	11	Domestic Travel Expenses	2500	2500
	00	00	12	Foreign Travel Expenses	500	500
	00	00	13	Office Expenses	1500	500
	00	00	18	Rent for Others	50	50
	00	00	24	Fuel and Lubricants	50	50
	00	00	28	Professional Services	10000	40000
	00	00	29	Repairs and Maintenance	10	10
2202	80	001	00	Total - Direction and Administration (Sub Head)	462610	466610
2202	80	001	88	EDP Cell (Sub Head)		
	88	00	01	Salaries	300	0
	88	00	05	Rewards	7	0
	88	00	07	Allowances	200	0
	88	00	08	Leave Travel Concession	10	0
2202	80	001	88	Total - EDP Cell (Sub Head)	517	0
2202	80	001	87	Other items (Sub Head)		
	87	00	01	Salaries	15000	15000
	87	00	05	Rewards	300	300
	87	00	07	Allowances	12000	12000
	87	00	08	Leave Travel Concession	0	0
	87	00	09	Training Expenses	0	0
	87	00	13	Office Expenses	0	0
	87	00	18	Rent for Others	0	0
	87	00	24	Fuel and Lubricants	0	0
	87	00	29	Repairs and Maintenance	0	0
2202	80	001	87	Total - Other Items (Sub Head)	27300	27300
2202	80	001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	10000	0
	86	00	05	Rewards	20	0
	86	00	07	Allowances	8000	0
	86	00	08	Leave Travel Concession	50	0
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	18070	0
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)		
	84	00	13	Office Expenses	5000	5000
	84	00	21	Materials and Supplies	5000	5000
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	10000	10000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)		
	83	00	13	Office Expenses	0	0
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	0	0
2202	80	001	74	Conduct of special classes for development of mathematical skill and competence (Sub Head)		
	74	00	13	Office Expenses	5000	100
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill and competence (Sub Head)	5000	100
2202	80	001		Total - Direction and Administration (Minor Head)	523497	504010
2202	80	107		Scholarship (Minor Head)		
2202	80	107	87	Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)		
	87	00	34	Scholarships	100000	95000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	80	107	87	Total - Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)	100000	95000
2202	80	107	82	Welfare of educationally backward minority students (Sub Head)		
		82	00 34	Scholarships	200000	400000
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)	200000	400000
2202	80	107		Total - Scholarship (Minor Head)	300000	495000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	0	0
		99	00 01	Salaries	700	100
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	700	100
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)	0	0
		98	00 33	Subsidies	500000	600000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)	500000	600000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
		97	00 21	Materials and Supplies	60000	105700
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)	60000	105700
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)		
		96	00 31	Grants-in-aid-General	5000	6500
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)	5000	6500
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	565700	712300
2202	80	800		Other Expenditure (Minor Head)		
2202	80	800	45	Specialized School Tribunal (Sub Head)		
		45	00 01	Salaries	2000	0
		45	00 05	Rewards	21	0
		45	00 07	Allowances	2000	0
		45	00 08	Leave Travel Concession	199	199
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)	4220	199
2202	80	800		Total - Other Expenditure (Minor Head)	4220	199
2202	80			Total - General (Sub Major Head)	1393417	1711509
				Voted	1393417	1711509
				Charged	0	0
2202				TOTAL - MAJOR HEAD "2202"	160357699	162819009
				Voted	160307699	162769009
				Charged	50000	50000
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204	00	101	80	Development of Physical Education (Sub Head)		
		80	00 01	Salaries	2000	2000
		80	00 05	Rewards	15	15
		80	00 07	Allowances	1500	1500
		80	00 08	Leave Travel Concession	100	100
		80	00 09	Training Expenses	50	50
		80	00 13	Office Expenses	2000	2000
		80	00 18	Rent for Others	50	50
		80	00 24	Fuel and Lubricants	50	50
		80	00 29	Repairs and Maintenance	50	50

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2204	00	101	80	Total - Development of Physical Education (Sub Head)	5815	5815
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)		
	75	00	31	Grants-in-aid-General	40699	41041
	75	00	35	Grants for creation of capital assets	4697	4736
	75	00	36	Grants-in-aid-Salaries	1569	1582
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)	46965	47359
2204	00	101		Total - Physical Education (Minor Head)	52780	53174
2204	00	102		Youth welfare programme for students (Minor Head)		
2204	00	102	73	Youth Welfare Programme (Sub Head)	0	0
	73	00	13	Office Expenses	8000	15000
	73	00	49	Other Revenue Expenditure	2000	5000
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	10000	20000
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)	0	0
	72	00	13	Office Expenses	10000	10000
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	10000	10000
2204	00	102	66	Self Defence for Girls Students in Schools (Sub Head)	0	0
	66	00	13	Office Expenses	20000	100000
2204	00	102	66	Total - Self Defence for Girls Students in Schools (Sub Head)	20000	100000
2204	00	102		Total - Youth welfare programme for students (Minor Head)	40000	130000
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)		
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		
	78	00	40	Awards and Prizes	0	0
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)	0	0
2204	00	103	77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		
	77	00	13	Office Expenses	0	0
	77	00	40	Awards and Prizes	0	0
2204	00	103	77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head)	0	0
2204	00	103		Total - Youth welfare programme for students (Minor Head)	0	0
2204	00	104		Sports and games (Minor Head)		
2204	00	104	99	Promotion of sports (Sub Head)		
	99	00	01	Salaries	7000	7000
	99	00	02	Wages	500	500
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	5500	5500
	99	00	08	Leave Travel Concession	300	300
	99	00	09	Training Expenses	10	100
	99	00	11	Domestic Travel Expenses	80	800
	99	00	13	Office Expenses	200000	200000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	35000	35000
	99	00	16	Printing and Publication	500	500
	99	00	18	Rent for Others	500	500
	99	00	24	Fuel and Lubricants	50	50
	99	00	29	Repairs and Maintenance	500	500
	99	00	40	Awards and Prizes	500	500
	99	00	49	Other Revenue Expenditure	1000	1000
2204	00	104	99	Total - Promotion of Sports (Sub Head)	252940	253750
2204	00	104	98	Promotion of Sports and games activities (Sub Head)		
	98	00	01	Salaries	21000	16000
	98	00	02	Wages	60000	45000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	98	00	05	Rewards	300	300
	98	00	06	Medical Treatment	400	800
	98	00	07	Allowances	20000	16000
	98	00	08	Leave Travel Concession	40	20
	98	00	09	Training Expenses	40000	40000
	98	00	11	Domestic Travel Expenses	30	60
	98	00	13	Office Expenses	760000	760000
	98	00	18	Rent for Others	50	50
	98	00	24	Fuel and Lubricants	500	500
	98	00	28	Professional Services	15000	15000
	98	00	29	Repairs and Maintenance	426	426
	98	00	40	Awards and Prizes	5000	5000
	98	00	49	Other Revenue Expenditure	20000	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	942746	919156
2204	00	104	55	Best Sports teacher Award (Sub Head)	0	0
	55	00	05	Rewards	0	0
2204	00	104	55	Total - Best Sports teacher Award (Sub Head)	0	0
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)		
	53	00	31	Grants-in-aid-General	1000	1000
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	1000	1000
2204	00	104	49	Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)		
	49	00	21	Materials and Supplies	0	0
	49	00	40	Awards and Prizes	0	0
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)	0	0
2204	00	104	47	Delhi Sports Council (Sub Head)		
	47	00	21	Materials and Supplies	0	0
2204	00	104	47	Total - Delhi Sports Council (Sub Head)	0	0
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)		
	45	00	13	Office Expenses	10000	300000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	10000	300000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	10000	10000
2204	00	104	08	Directorate of Sports & Youth Affairs (Sub Head)	0	0
	08	00	49	Other Revenue Expenditure	100000	0
2204	00	104	08	Total - Directorate of Sports & Youth Affairs (Sub Head)	100000	0
2204	00	104	06	Awards & Incentives for Sports Activities (Sub Head)	0	0
	06	00	40	Awards and Prizes	500000	500000
2204	00	104	06	Total - Awards & Incentives for Sports Activities (Sub Head)	500000	500000
2204	00	104		Total - Sports and games (Minor Head)	1816686	1983906
2204				TOTAL - MAJOR HEAD "2204"	1909466	2167080
				TOTAL - REVENUE SECTION	162267165	164986089
				Voted	162217165	164936089
				Charged	50000	50000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	202		Secondary Education (Minor Head)		
4202	01	202	91	Setting up of School Science Museum (Sub Head)	0	0
	91	00	72	Buildings and Structures	100	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)	100	0
4202	01	202	88	School Extension Programme (Sub Head)	0	0
		88	00 52	Machinery & Equipment	0	0
4202	01	202	88	Total - School Extension Programme (Sub Head)	0	0
4202	01	202	87	Improvement of School Libraries (Sub Head)	0	0
		87	00 77	Other Fixed Assets	10000	10000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)	10000	10000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	0
		86	00 71	Information, Computer, Telecommunications (ICT) Equipment	500000	600000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	500000	600000
4202	01	202	82	Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)		
		82	00 74	Furnitures and Fixtures	200000	300000
4202	01	202	82	Total - Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)	200000	300000
4202	01	202	81	Construction of Buildings for Secondary Schools (Sub Head)		
		81	00 72	Buildings and Structures	500000	420000
4202	01	202	81	Total - Construction of Buildings for Secondary Schools (Sub Head)	500000	420000
4202	01	202	80	Construction of Additional Class Rooms in the existing School Buildings (Sub Head)		
		80	00 72	Buildings and Structures	2500000	1500000
4202	01	202	80	Total - Construction of Additional Class Rooms in the existing School Buildings (Sub Head)	2500000	1500000
4202	01	202	79	Additional facilities/renovation works in existing buildings of Education Department (Sub Head)		
		79	00 72	Buildings and Structures	800000	500000
4202	01	202	79	Total - Additional facilities/renovation works in existing buildings of Education Department (Sub Head)	800000	500000
4202	01	202	78	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)		
		78	00 71	Information, Computer, Telecommunications (ICT) Equipment	700000	750000
4202	01	202	78	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)	700000	750000
4202	01	202	77	Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)		
		77	00 71	Information, Computer, Telecommunications (ICT) Equipment	75000	92500
4202	01	202	77	Total - Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)	75000	92500
4202	01	202	76	Smart Classroom (Sub Head)		
		76	00 71	Information, Computer, Telecommunications (ICT) Equipment	1000000	1000000
4202	01	202	76	Total - Smart Classroom (Sub Head)	1000000	1000000
4202	01	202	75	Directorate of Education - Procurement of Office IT Equipments (Sub Head)		
		75	00 71	Information, Computer, Telecommunications (ICT) Equipment		56500
4202	01	202	75	Total - Directorate of Education - Procurement of Office IT Equipments (Sub Head)	0	56500
4202	01	202	74	CM SHRI Capital Infrastructure Works (Sub Head)		
		74	00 72	Buildings and Structures		100000
4202	01	202	74	Total - CM SHRI Capital Infrastructure Works (Sub Head)	0	100000
4202	01	202		Total -Secondary Education (Minor Head)	6285100	5329000
4202	01	600		General (Minor Head)		
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)	0	0
		94	00 72	Buildings and Structures	1400000	2000000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)	1400000	2000000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	600	91	Installation of CCTV Cameras in Government Schools (Sub Head)		
	91	00	52	Machinery & Equipment	200000	330000
4202	01	600	91	Total - Installation of CCTV Cameras in Government Schools (Sub Head)	200000	330000
4202	01	600		Total - General (Minor Head)	1600000	2330000
4202	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
4202	01	789	95	Construction of buildings for schools (SCSP) (Sub Head)		
	95	00	72	Buildings and Structures	100000	80000
4202	01	789	95	Total - Construction of buildings for schools (SCSP) (Sub Head)	100000	80000
4202	01	789	94	Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)		
	94	00	72	Buildings and Structures	500000	250000
4202	01	789	94	Total - Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)	500000	250000
4202	01	789	93	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)		
	93	00	72	Buildings and Structures	200000	100000
4202	01	789	93	Total - Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)	200000	100000
4202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	800000	430000
4202	01			Total - General Education (Sub Major head)	8685100	8089000
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)		
4202	03	800		Other Expenditure (Minor Head)		
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	0	0
	98	00	72	Buildings and Structures	250000	800000
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	250000	800000
4202	03	800		Total - Other Expenditure (Minor Head)	250000	800000
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)	250000	800000
4202				TOTAL - MAJOR HEAD"4202"	8935100	8889000
				TOTAL - CAPITAL SECTION	8935100	8889000
				TOTAL - DIRECTORATE OF EDUCATION	171202265	173875089
				Voted	171152265	173825089
				Charged	50000	50000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
				DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2203"		
2203				Technical Education (Major Head)		
2203	00	001		Direction & Administration (Minor Head)		
2203	00	001	99	Dte. of Technical Education (Sub Head)		
	99	00	01	Salaries	56257	48000
	99	00	02	Wages	50	50
	99	00	05	Rewards	610	430
	99	00	06	Medical Treatment	4600	5600
	99	00	07	Allowances	60766	55000
	99	00	08	Leave Travel Concession	2300	2000
	99	00	11	Domestic Travel Expenses	600	600
	99	00	13	Office Expenses	10340	10340
	99	00	18	Rent for Others	3000	3000
	99	00	19	Digital Equipment	5500	6000
	99	00	21	Materials and Supplies	150	150
	99	00	24	Fuel and Lubricants	1700	900
	99	00	28	Professional Services	14000	10000
	99	00	29	Repairs and Maintenance	3250	2000
	99	00	49	Other Revenue Expenditure	500	300
2203	00	001	99	Total - Dte of Technical Education (Sub Head)	163623	144370
2203	00	001		Total - Direction & Administration (Minor Head)	163623	144370
2203	00	004		Research (Minor Head)		
2203	00	004	91	Business Blaster Seniors (Sub Head)		
	91	00	26	Advertising and Publicity	10	0
	91	00	28	Professional Services	10	0
	91	00	49	Other Revenue Expenditure	70	0
2203	00	004	91	Total - Business Blaster Seniors (Sub Head)	90	0
2203	00	004		Total - Research (Minor Head)	90	0
2203	00	102		Assistance to Universities for Technical Education (Minor Head)		
2203	00	102	96	Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31	Grants-in-aid-General	120000	120000
	96	00	35	Grants for creation of capital assets	10000	10000
	96	00	36	Grants-in-aid-Salaries	440000	440000
2203	00	102	96	Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head)	570000	570000
2203	00	102	95	Delhi Skill and Entrepreneurship University (Sub Head)		
	95	00	31	Grants-in-aid-General	400000	400000
	95	00	35	Grants for creation of capital assets	250000	250000
	95	00	36	Grants-in-aid-Salaries	1650000	1650000
2203	00	102	95	Total - Delhi Skill and Entrepreneurship University (Sub Head)	2300000	2300000
2203	00	102		Total - Assistance to Universities for Technical Education (Minor Head)	2870000	2870000
2203	00	104		Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203	00	104	99	Grants-in-aid to Non Govt. Institutions (Sub Head)		
	99	00	31	Grants-in-aid-General	1000	1000
	99	00	35	Grants for creation of capital assets	800	800
	99	00	36	Grants-in-aid-Salaries	8200	8200
2203	00	104	99	Total : Grants-in-aid to Non Govt. Institutions (Sub Head)	10000	10000
2203	00	104		Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)	10000	10000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2203	00	105		Polytechnics (Minor Head)		
2203	00	105	86	Direction & Administration (Sub Head)		
	86	00	01	Salaries	730	500
	86	00	05	Rewards	20	10
	86	00	06	Medical Treatment	200	100
	86	00	07	Allowances	800	550
	86	00	08	Leave Travel Concession	100	100
	86	00	11	Domestic Travel Expenses	10	10
	86	00	13	Office Expenses	200	50
2203	00	105	86	Total - Direction & Administration (Sub Head)	2060	1320
2203	00	105	83	Community Development through Polytechnic (CDTP) (CSS) (Sub Head)		
	83	00	28	Professional Services	3000	3000
	83	00	49	Other Revenue Expenditure	2500	2500
2203	00	105	83	Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	5500	5500
2203	00	105		Total - Polytechnics (Minor Head)	7560	6820
2203	00	112		Engineering/Technical Colleges and Institutes (Minor Head)		
2203	00	112	94	Business Management Institute (Sub Head)		
	94	00	01	Salaries	4070	3500
	94	00	05	Rewards	60	60
	94	00	06	Medical Treatment	600	540
	94	00	07	Allowances	4060	4200
	94	00	08	Leave Travel Concession	200	200
	94	00	11	Domestic Travel Expenses	100	100
	94	00	13	Office Expenses	100	200
	94	00	28	Professional Services	100	100
	94	00	49	Other Revenue Expenditure	50	50
2203	00	112	94	Total - Business Management Institute (Sub Head)	9340	8950
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	80000	80000
	51	00	35	Grants for creation of capital assets	10000	10000
	51	00	36	Grants-in-aid-Salaries	330000	330000
2203	00	112	51	Total : Grant-in-aid to Delhi Technological University (Sub Head)	420000	420000
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)		
	50	00	31	Grants-in-aid-General	120000	120000
	50	00	35	Grants for creation of capital assets	10000	10000
	50	00	36	Grants-in-aid-Salaries	240000	240000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	370000	370000
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	30000	30000
	49	00	35	Grants for creation of capital assets	20000	60000
	49	00	36	Grants-in-aid-Salaries	165000	165000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	215000	255000
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	0
	44	00	27	Minor civil and electric Works	11300	10000
	44	00	28	Professional Services	13000	90000
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	24300	100000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
	34	00	31	Grants-in-aid-General	0	0
2203	00	112	34	Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)	0	0
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1038640	1153950
2203				TOTAL - MAJOR HEAD"2203"	4089913	4185140
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	03			Training (Sub Major head)		
2230	03	001		Direction and Administration (Minor Head)		
2230	03	001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	48309	35000
	99	00	05	Rewards	530	350
	99	00	06	Medical Treatment	4400	7500
	99	00	07	Allowances	50246	42000
	99	00	08	Leave Travel Concession	2300	1000
	99	00	11	Domestic Travel Expenses	500	250
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	12600	9000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	700	700
	99	00	28	Professional Services	1050	1000
	99	00	49	Other Revenue Expenditure		
				Voted	1150	500
				Charged	0	0
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)	121985	97500
				Voted	121985	97500
				Charged	0	0
2230	03	001		Total - Direction and Administration (Minor Head)	121985	97500
				Voted	121985	97500
				Charged	0	0
2230	03	003		Training of Craftsman and Supervisors (Minor Head)		
2230	03	003	99	Craftsman Training Scheme(Sub Head)		
	99	00	01	Salaries	582066	490000
	99	00	02	Wages	224945	250000
	99	00	05	Rewards	9700	9700
	99	00	06	Medical Treatment	56275	56275
	99	00	07	Allowances	548984	535000
	99	00	08	Leave Travel Concession	28605	20000
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	5550	5500
	99	00	13	Office Expenses	79650	79650
	99	00	14	Rent, Rates and Taxes for Land and Buildings	12070	12500
	99	00	19	Digital Equipment	200	200
	99	00	21	Materials and Supplies	40000	40000
	99	00	27	Minor civil and electric Works	270	270
	99	00	28	Professional Services	1782	3800
	99	00	29	Repairs and Maintenance	1795	1700
	99	00	49	Other Revenue Expenditure	6800	5000
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)	1598792	1509695

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2230	03	003	76	Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	0	0
	76	00	13	Office Expenses		
				Voted	110700	110000
				Charged	300	2500
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	111000	112500
2230	03	003	72	Training of Trainers (Sub Head)		
	72	00	49	Other Revenue Expenditure	500	500
2230	03	003	72	Total - Training of Trainers (Sub Head)	500	500
2230	03	003	71	Takniki Shiksha Sansthan Samiti (Sub Head)		
	71	00	27	Minor civil and electric Works	1325	1625
2230	03	003	71	Total - Takhniki Shiksha Sansthan Samiti (Sub Head)	1325	1625
2230	03	003	70	Technical Education Community Outreach (Sub Head)		
	70	00	28	Professional Services	6000	3465
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	6000	3465
2230	03	003	69	Merit Scholarship (Sub Head)		
	69	00	34	Scholarships	1353	1510
2230	03	003	69	Total - Merit Scholarship (Sub Head)	1353	1510
2230	03	003	68	Merit Cum Means (Sub Head)		
	68	00	34	Scholarships	1560	1560
2230	03	003	68	Total - Merit Cum Means (Sub Head)	1560	1560
2230	03	003	67	Topper's Scholarship (Sub Head)		
	67	00	34	Scholarships	1062	1140
2230	03	003	67	Total - Topper's Scholarship (Sub Head)	1062	1140
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)	1721592	1631995
				Voted	1721292	1629495
				Charged	300	2500
2230	03	101		Industrial Training Institutes (Minor Head)		
2230	03	101	93	Entrepreneurship Development Programme for Students (ITI) (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	100	100
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)	100	100
2230	03	101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	92	00	02	Wages	0	0
	92	00	11	Domestic Travel Expenses	0	0
	92	00	21	Materials and Supplies	0	0
	92	00	49	Other Revenue Expenditure	0	0
2230	03	101	92	Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	0	0
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	91	00	31	Grants-in-aid-General	0	28500
2230	03	101	91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	0	28500
2230	03	101	90	Delhi Skill Development Scheme (Sub Head)		
	90	00	28	Professional Services	100100	100
2230	03	101	90	Total -Delhi Skill Development Scheme (Sub Head)	100100	100
2230	03	101	88	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General	41366	0
2230	03	101	88	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)	41366	0
2230	03	101		Total - Industrial Training Institutes (Minor Head)	141566	28700
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	0
	99	00	34	Scholarships	4000	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4000	4000
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	0	1500
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	0	1500
2230	03	789	94	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)		
	94	00	31	Grants-in-aid-General	8234	0
2230	03	789	94	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)	8234	0
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	12234	5500
2230	03	800		Other Expenditure (Minor Head)		
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)		
	83	00	31	Grants-in-aid-General	400	400
	83	00	36	Grants-in-aid-Salaries	300	300
2230	03	800	83	Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)	700	700
2230	03	800	78	Grant in aid to society for self employment (Sub Head)		
	78	00	31	Grants-in-aid-General	1000	1700
	78	00	35	Grants for creation of capital assets	1000	1000
	78	00	36	Grants-in-aid-Salaries	15000	15000
2230	03	800	78	Total : Grant in aid to society for self employment (Sub Head)	17000	17700
2230	03	800		Total - Other Expenditure (Minor Head)	17700	18400
2230	03			Total - Training (Minor Head)	2015077	1782095
				Voted	2014777	1779595
				Charged	300	2500
2230				TOTAL - MAJOR HEAD"2230"	2015077	1782095
				Voted	2014777	1779595
				Charged	300	2500
				TOTAL - REVENUE SECTION	6104990	5967235
				Voted	6104690	5964735
				Charged	300	2500
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202	02			Technical Education (Sub Major head)		
4202	02	104		Polytechnics (Minor Head)		
4202	02	104	86	Setting up of New Polytechnic and Renovation/Addition/ Alteration in existing Institution Buildings (Sub Head)		
	86	00	72	Buildings and Structures	100000	60000
4202	02	104	86	Total - Setting up of New Polytechnic and Renovation/Addition/ Alteration in existing Institution Buildings (Sub Head)	100000	60000
4202	02	104		Total - Polytechnics (Minor Head)	100000	60000
4202	02	105		Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)		
	82	00	72	Buildings and Structures	150000	480000
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)	150000	480000
4202	02	105	77	Business Blaster Seniors (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	10	0
4202	02	105	77	Total - Business Blaster Seniors (Sub Head)	10	0
4202	02	105	76	Purchase of Land for Universities under the aegis of TTE (Sub Head)		
	76	00	78	Land	2000000	5400000
4202	02	105	76	Total - Purchase of Land for Universities under the aegis of TTE (Sub Head)	2000000	5400000
4202	02	105	75	Purchase of Flat for Universities under the aegis of TTE (Sub Head)		
	75	00	72	Buildings and Structures		4620000
4202	02	105	75	Total - Purchase of Flat for Universities under the aegis of TTE (Sub Head)	0	4620000
4202	02	105		Total - Engineering Technical Colleges and Institutes (Minor Head)	2150010	10500000
4202	02			Total - Technical Education (Sub Major head)	2250010	10560000
4202				TOTAL - MAJOR HEAD "4202"	2250010	10560000
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	88	Equipment (Sub Head)		
	88	00	52	Machinery & Equipment	200000	1000000
4250	00	201	88	Total - Equipment (Sub Head)	200000	1000000
4250	00	201	86	Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)		
	86	00	52	Machinery & Equipment	0	1500
4250	00	201	86	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	0	1500
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)		
	85	00	52	Machinery & Equipment	0	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)	0	0
4250	00	201	84	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	84	00	52	Machinery & Equipment	0	0
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	0	0
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	83	98	52	Machinery & Equipment	0	0
	83	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	0	0
4250	00	201	76	Renovation and upgradation of ITIs (Sub Head)		
	76	00	72	Buildings and Structures	100000	100000
4250	00	201	76	Total - Renovation and upgradation of ITIs (Sub Head)	100000	100000
4250	00	201	75	Establishment of Centres of Excellences (CoEs) in various universities under the aegis of DTTE/DHE (Sub Head)		
	75	00	52	Machinery & Equipment	0	1000000
4250	00	201	75	Total - Establishment of Centres of Excellences (CoEs) in various universities under the aegis of DTTE/DHE (Sub Head)	0	1000000
4250	00	201		Total - Labour (Minor Head)	300000	2101500
4250	00	203		Employment (Minor Head)		
4250	00	203	89	Construction of I.T.Is (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	89	00	72	Buildings and Structures	206500	50000
4250	00	203	89	Total - Construction of I.T.Is (Sub Head)	206500	50000
4250	00	203		Total - Employment (Minor Head)	206500	50000
4250	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4250	00	789	99	Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
	99	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	99	98	52	Machinery & Equipment	0	0
	99	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
4250	00	789	99	Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	0	0
4250	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	0	0
4250				TOTAL - MAJOR HEAD"4250"	506500	2151500
				TOTAL - CAPITAL SECTION	2756510	12711500
				TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	8861500	18678735
				Voted	8861200	18676235
				Charged	300	2500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
				DIRECTORATE OF N.C.C.		
				REVENUE SECTION :		
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204 00 102				Youth welfare Programme for students (Minor Head)		
2204 00 102 96				NCC/ACC (Sub Head)		
	96	00	01	Salaries	55000	50000
	96	00	02	Wages	300	300
	96	00	05	Rewards	1000	800
	96	00	06	Medical Treatment	6000	7000
	96	00	07	Allowances	55000	50000
	96	00	08	Leave Travel Concession	800	500
	96	00	11	Domestic Travel Expenses	500	500
	96	00	13	Office Expenses	80000	95000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	8000	2386
	96	00	19	Digital Equipment	500	500
	96	00	24	Fuel and Lubricants	3500	3500
	96	00	28	Professional Services	500	350
	96	00	29	Repairs and Maintenance	1000	800
	96	00	49	Other Revenue Expenditure	100000	100000
2204 00 102 96				Total - NCC/ACC (Sub Head)	312100	311636
2204 00 102				Total - Youth welfare Programme for students (Minor Head)	312100	311636
2204				TOTAL - MAJOR HEAD"2204"	312100	311636
				TOTAL - REVENUE SECTION	312100	311636
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202 03				Sports, Youth Services, Sports Stadium (Sub Major head)		
4202 03 800				Other Expenditure (Minor Head)		
4202 03 800 88				NCC/ACC (Sub Head)		
	88	00	51	Motor Vehicles	2200	2200
	88	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	500
	88	00	74	Furnitures and Fixtures	500	700
4202 03 800 88				Total - NCC/ACC (Sub Head)	3000	3400
4202 03 800				Total - Other Expenditure (Minor Head)	3000	3400
4202 03				Total - Sports, Youth Services, Sports Stadium (Sub Major head)	3000	3400
4202				TOTAL - MAJOR HEAD"4202"	3000	3400
				TOTAL - CAPITAL SECTION	3000	3400
				TOTAL - DIRECTORATE OF N.C.C.	315100	315036

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2025-26	Revised Estimates 2025-26
					COLLEGE OF ARTS		
					REVENUE SECTION :		
					MAJOR HEAD "2205"		
2205					Art and Culture (Major head)		
2205	00	101			Fine Arts Education (Minor Head)		
2205	00	101	99		College of Art (Sub Head)		
	99	96			Headquarter Estt.		
	99	96	01		Salaries	67420	67420
	99	96	02		Wages	15000	15000
	99	96	05		Rewards	300	300
	99	96	06		Medical Treatment	3000	3000
	99	96	07		Allowances	67260	67260
	99	96	08		Leave Travel Concession	5000	5000
	99	96	11		Domestic Travel Expenses	400	400
	99	96	13		Office Expenses	14000	14000
	99	96	16		Printing and Publication	200	200
	99	96	18		Rent for Others	720	720
	99	96	19		Digital Equipment	400	400
	99	96	21		Materials and Supplies	1200	1200
	99	96	28		Professional Services	100	100
	99	96	29		Repairs and Maintenance	400	400
	99	96	34		Scholarships	700	700
	99	96	49		Other Revenue Expenditure	700	700
	99	96			Total - Headquarter Establishment	176800	176800
2205	00	101	99		Total - College of Art (Sub Head)	176800	176800
2205	00	101	97		Professional Development (Sub Head)		
	97	00	49		Other Revenue Expenditure	500	500
2205	00	101	97		Total - Professional Development (Sub Head)	500	500
2205	00	101			Total - Fine Arts Education (Minor Head)	177300	177300
2205	00	789			Special Component Plan for Scheduled Castes (Minor Head)		
2205	00	789	99		Academic Development of SC/ST students (SCSP)(Sub Head)	0	0
	99	98	13		Office Expenses	80	80
	99	98	21		Materials and Supplies	120	120
2205	00	789	99		Total - Academic Development of SC/ST students (SCSP)(Sub Head)	200	200
2205	00	789			Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2205					TOTAL - MAJOR HEAD"2205"	177500	177500
					TOTAL - REVENUE SECTION	177500	177500
					CAPITAL SECTION :		
					MAJOR HEAD "4202"		
4202					Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	04				Art & Culture (Sub major head)		
4202	04	101			Fine Arts Education (Minor Head)		
4202	04	101	95		College of Art (Sub Head)	0	0
	95	00	52		Machinery & Equipment	2000	2000
	95	00	71		Information, Computer, Telecommunications (ICT) Equipment	15500	15500
	95	00	72		Buildings and Structures	14300	34300
	95	00	74		Furnitures and Fixtures	1500	1500
4202	04	101	95		Total - College of Art (Sub Head)	33300	53300
4202	04	101			Total - Fine Arts Education (Minor Head)	33300	53300
4202	04				Total - Art & Culture (Sub major head)	33300	53300
4202					TOTAL - MAJOR HEAD"4202"	33300	53300
					TOTAL - CAPITAL SECTION	33300	53300
					TOTAL - COLLEGE OF ARTS	210800	230800

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2025-26	Revised Estimates 2025-26
					DIRECTORATE OF HIGHER EDUCATION		
					REVENUE SECTION :		
					MAJOR HEAD "2202"		
2202					General Education (Major head)		
2202	03				University and Higher Education (Sub Major Head)		
2202	03	001			Direction & Administration (Minor Head)		
2202	03	001	96		Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)		
		96	00	31	Grants-in-aid-General	20000	100
2202	03	001	96		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)	20000	100
2202	03	001			Total - Direction & Administration (Minor Head)	20000	100
2202	03	102			Assistance to Universities (Minor Head)		
2202	03	102	89		Grant-in-aid to University of National Law School at New Delhi (Sub Head)		
		89	00	31	Grants-in-aid-General	40000	40000
		89	00	35	Grants for creation of capital assets	250000	100000
		89	00	36	Grants-in-aid-Salaries	240000	240000
2202	03	102	89		Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	530000	380000
2202	03	102	88		Setting up of Ambedkar University (Sub Head)		
		88	00	31	Grants-in-aid-General	250000	250000
		88	00	36	Grants-in-aid-Salaries	680000	810000
2202	03	102	88		Total - Setting up of Ambedkar University (Sub Head)	930000	1060000
2202	03	102	86		Delhi Teacher's University (Sub Head)		
		86	00	31	Grants-in-aid-General	10000	10000
		86	00	36	Grants-in-aid-Salaries	40000	29000
2202	03	102	86		Total - Delhi Teacher's University (Sub Head)	50000	39000
2202	03	102	85		Special Grant to Universities & Colleges (Sub Head)		
		85	00	31	Grants-in-aid-General	0	0
2202	03	102	85		Total - Special Grant to Universities & Colleges (Sub Head)	0	0
2202	03	102	84		Grant-in-Aid to Sports University (Sub Head)		
		84	00	31	Grants-in-aid-General	150000	280014
		84	00	36	Grants-in-aid-Salaries	40000	23027
2202	03	102	84		Total - Grant-in-Aid to Sports University (Sub Head)	190000	303041
2202	03	102	83		Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
		83	00	31	Grants-in-aid-General	100	100
2202	03	102	83		Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	100	100
2202	03	102			Total - Assistance to Universities (Minor Head)	1700100	1782141
2202	03	103			Government Colleges and Institutes (Minor Head)		
2202	03	103	94		Grant-in-aid to Acharya Narendra Dev College (Sub Head)		
		94	00	31	Grants-in-aid-General	17000	17000
		94	00	36	Grants-in-aid-Salaries	506000	590000
2202	03	103	94		Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	523000	607000
2202	03	103	93		Grant-in-aid to Aditi Mahavidyalaya (Sub Head)		
		93	00	31	Grants-in-aid-General	11000	11000
		93	00	36	Grants-in-aid-Salaries	379500	660000
2202	03	103	93		Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	390500	671000
2202	03	103	92		Grant-in-aid to B.R. Ambedkar College (Sub Head)		
		92	00	31	Grants-in-aid-General	5000	5000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	92	00	36	Grants-in-aid-Salaries	528000	528000
2202	03	103	92	Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	533000	533000
2202	03	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	18500
	91	00	36	Grants-in-aid-Salaries	352000	370000
2202	03	103	91	Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)	370500	388500
2202	03	103	90	Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	31	Grants-in-aid-General	10000	10000
	90	00	36	Grants-in-aid-Salaries	286000	340000
2202	03	103	90	Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	296000	350000
2202	03	103	89	Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)		
	89	00	31	Grants-in-aid-General	30000	30000
	89	00	36	Grants-in-aid-Salaries	495000	790000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)	525000	820000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	209000	310000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	219000	320000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	352000	390000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	368000	406000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)		
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	410600	460000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	423600	473000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	110000	210000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)	115000	215000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	330000	350000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)	350000	370000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	192500	200000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)	217500	225000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	4331100	5378500
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
	76	00	35	Grants for creation of capital assets	100	100
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	100	100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	100	100
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202	03	112	87	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		
	87	00	49	Other Revenue Expenditure	5000	100
2202	03	112	87	Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	100
2202	03	112	86	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		
	86	00	49	Other Revenue Expenditure	5000	100
2202	03	112	86	Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	100
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
	85	00	49	Other Revenue Expenditure	100	100
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
2202	03	112	84	PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)		
	84	00	49	Other Revenue Expenditure		80
2202	03	112	84	Total - PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)	0	80
2202	03	112	83	PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)		
	83	00	49	Other Revenue Expenditure		120
2202	03	112	83	Total - PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)	0	120
2202	03	112		Total - Institutes of Higher Learning (Minor Head)	10100	500
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
	99	00	36	Grants-in-aid-Salaries	110000	110000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	110000	110000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	110000	110000
2202	03	800		Other Expenditure (Minor Head)		
2202	03	800	87	Direction & Administration (Sub Head)		
	87	90		Directorate of Higher Education	0	0
	87	90	01	Salaries	22000	20000
	87	90	02	Wages	200	50
	87	90	05	Rewards	150	150
	87	90	06	Medical Treatment	2500	2500
	87	90	07	Allowances	18000	18000
	87	90	08	Leave Travel Concession	1000	500
	87	90	11	Domestic Travel Expenses	100	150
	87	90	12	Foreign Travel Expenses	100	0
	87	90	13	Office Expenses		
				Voted	2500	3000
				Charged	100	100
	87	90	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
	87	90	16	Printing and Publication	25	25
	87	90	18	Rent for Others	150	300
	87	00	19	Digital Equipment	500	200
	87	90	21	Materials and Supplies	25	25
	87	90	24	Fuel and Lubricants	250	150
	87	90	28	Professional Services	10000	5000
	87	90	49	Other Revenue Expenditure	1000	1000
	87	90		Total - Directorate of Higher Education	60100	52650
				Voted	60000	52550
				Charged	100	100
	87	98		Award for meritorius students in Govt. colleges		
	87	98	40	Awards and Prizes	1500	1500
	87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
	87	97		Promotion of sports facilities in university colleges	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	87	97	21	Materials and Supplies	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	95		Award for college lecturers	0	0
	87	95	05	Rewards	3500	3500
	87	95		Total - Award for college lecturers	3500	3500
2202	03	800	87	Total - Direction & Administration (Sub Head)	70100	62650
				Voted	70000	62550
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	100	100
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	100	100
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		
	85	00	49	Other Revenue Expenditure	5000	5000
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)	5000	5000
2202	03	800		Total - Other Expenditure (Minor Head)	75200	67750
				Voted	75100	67650
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
				TOTAL - REVENUE SECTION	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	85	Directorate of Higher Education (Sub Head)		
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1500
4202	01	203	85	Total - Directorate of Higher Education (Sub Head)	500	1500
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	0	0
	96	00	72	Buildings and Structures	100	99
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	100	99
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	72	Buildings and Structures	46035	80000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	46035	80000
4202	01	203	84	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)		
	84	00	72	Buildings and Structures	250000	300000
4202	01	203	84	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)	250000	300000
4202	01	203	83	Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)		
	83	00	72	Buildings and Structures	200000	10000
4202	01	203	83	Total - Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)	200000	10000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	203	82	Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)		
		82	00	72 Buildings and Structures	200000	100
4202	01	203	82	Total - Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)	200000	100
4202	01	203	81	Construction of Delhi Teachers University (Sub Head)		
		81	00	72 Buildings and Structures	100	100
4202	01	203	81	Total - Construction of Delhi Teachers University (Sub Head)	100	100
4202	01	203	80	Construction of Delhi Sports University (Sub Head)		
		80	00	72 Buildings and Structures	500000	20000
4202	01	203	80	Total - Construction of Delhi Sports University (Sub Head)	500000	20000
4202	01	203	79	Purchase of Flats for Universities (Sub Head)		
		79	00	72 Buildings and Structures	3000000	1040000
4202	01	203	79	Total - Purchase of Flats for Universities (Sub Head)	3000000	1040000
4202	01	203	78	Purchase of Land for Universities (Sub Head)		
		78	00	78 Land		2560000
4202	01	203	78	Total - Purchase of Land for Universities (Sub Head)	0	2560000
4202	01	203		Total - Universities & Higher Education (Minor Head)	4196735	4011799
4202	01			Total - General Education (Sub Major head)	4196735	4011799
4202				TOTAL - MAJOR HEAD"4202"	4196735	4011799
				TOTAL - CAPITAL SECTION	4196735	4011799
				TOTAL - DTE. OF HIGHER EDUCATION	10443335	11350890
				Voted	10443235	11350790
				Charged	100	100

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