

Demand No. 6					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
			DIRECTORATE OF EDUCATION			
			REVENUE SECTION :			
			MAJOR HEAD "2202"			
2202			General Education (Major Head)			
2202	01		Elementary Education (Sub Major Head)			
2202	01	101	Government Primary School (Minor Head)			
2202	01	101	94	Provision of pre-primary/ primary classes in existing Government schools (Sub Head)		
	94	00	01	Salaries	1800000	1750000
	94	00	05	Rewards	30000	25000
	94	00	06	Medical Treatment	120000	120000
	94	00	07	Allowances	1650000	1700000
	94	00	08	Leave Travel Concession	50000	20000
	94	00	11	Domestic Travel Expenses	5000	5000
	94	00	13	Office Expenses	5000	5000
	94	00	16	Printing and Publication	1000	1000
	94	00	21	Materials and Supplies	25000	25000
2202	01	101	94	Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)	3686000	3651000
2202	01	101	93	Integrated education for disabled children (Sub Head)		
	93	00	01	Salaries	130000	50000
	93	00	05	Rewards	2000	2000
	93	00	06	Medical Treatment	1500	1500
	93	00	07	Allowances	140000	50000
	93	00	08	Leave Travel Concession	2000	2000
	93	00	09	Training Expenses	1000	1000
	93	00	13	Office Expenses	6500	6500
	93	00	16	Printing and Publication	500	500
2202	01	101	93	Total - Integrated education for disabled children (Sub Head)	283500	113500
2202	01	101	92	Happiness Curriculum & Enterpreneurship Activities (Sub Head)		
	92	00	13	Office Expenses	0	5000
2202	01	101	92	Total - Happiness Curriculum & Enterpreneurship Activities (Sub Head)	0	5000
2202	01	101	88	PM SHRI (Elementary Education) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General		3374
	88	00	35	Grants for creation of capital assets		500
2202	01	101	88	Total : PM SHRI (Elementary Education) (CSS) (Sub Head)	0	3874
2202	01	101	87	PM SHRI (Elementary Education) (State Share) (Sub Head)		
	87	00	31	Grants-in-aid-General		2033
	87	00	35	Grants for creation of capital assets		500
2202	01	101	87	Total : PM SHRI (Elementary Education) (State Share) (Sub Head)	0	2533
2202	01	101		Total - Government Primary School (Minor Head)	3969500	3775907
2202	01	103		Assistance to local Bodies for primary education (Minor Head)		
2202	01	103	94	Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	2350616	2370356
	94	00	35	Grants for creation of capital assets	471497	475456
	94	00	36	Grants-in-aid-Salaries	20066071	20234574
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	22888184	23080386
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	22888184	23080386

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2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)				
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)				
	83	00	21	Materials and Supplies		2095612		1422382
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		2095612		1422382
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)				
	82	00	21	Materials and Supplies		1175646		899530
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)		1175646		899530
2202	01	112	81	Pradhan Mantri Poshan Shakti Nirman (CSS) (Sub Head)				
	81	00	21	Materials and Supplies				146000
2202	01	112	81	Total - Pradhan Mantri Poshan Shakti Nirman (CSS) (Sub Head)		0		146000
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		3271258		2467912
2202	01	113		Samgra Shiksha (Minor Head)				
2202	01	113	98	Samgra Shiksha (State Share) (Sub Head)				
	98	00	31	Grants-in-aid-General		2000000		2000000
	98	00	35	Grants for creation of capital assets		1500		310000
	98	00	36	Grants-in-aid-Salaries		0		0
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)		2001500		2310000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)				
	97	00	31	Grants-in-aid-General		3000000		3000000
	97	00	35	Grants for creation of capital assets		2000		510000
2202	01	113	97	Total - Samgra Shiksha (CSS) (Sub Head)		3002000		3510000
2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)				
	96	00	31	Grants-in-aid-General		830000		900000
	96	00	36	Grants-in-aid-Salaries		0		0
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)		830000		900000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)				
	95	00	02	Wages		360000		550000
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		360000		550000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)				
	94	00	31	Grants-in-aid-General		100000		167000
	94	00	35	Grants for creation of capital assets		90000		190000
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)		190000		357000
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)				
	93	00	31	Grants-in-aid-General		75000		90000
	93	00	35	Grants for creation of capital assets		60000		127000
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)		135000		217000
2202	01	113		Total - Samgra Shiksha (Minor Head)		6518500		7844000
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)				
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)				
	83	00	21	Materials and Supplies		304586		210256
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)		304586		210256
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)				

					(Rs. In Thousand)	
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	82	00	21	Materials and Supplies	244156	186832
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)	244156	186832
2202	01	789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	81	00	31	Grants-in-aid-General	360000	360000
	81	00	35	Grants for creation of capital assets	0	60000
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	360000	420000
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	80	00	31	Grants-in-aid-General	30000	30000
	80	00	35	Grants for creation of capital assets	0	4376
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	30000	34376
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	79	00	31	Grants-in-aid-General	240000	240000
	79	00	35	Grants for creation of capital assets	0	67000
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	240000	307000
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	78	00	31	Grants-in-aid-General	20000	20000
	78	00	35	Grants for creation of capital assets	0	5917
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	20000	25917
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
	77	00	31	Grants-in-aid-General	12000	23000
	77	00	35	Grants for creation of capital assets	0	22800
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	12000	45800
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		
	76	00	31	Grants-in-aid-General	4000	2126
	76	00	35	Grants for creation of capital assets	0	2400
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	4000	4526
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General	9000	10000
	75	00	35	Grants for creation of capital assets	0	15200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)	9000	25200
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		
	74	00	31	Grants-in-aid-General	2000	2500
	74	00	35	Grants for creation of capital assets	0	1600
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)	2000	4100
2202	01	789	73	Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)		
	73	00	21	Materials and Supplies		17700
2202	01	789	73	Total - Pradhan Mantri Poshan Shakti Nirman (SCSP) (Sub Head)	0	17700
2202	01	789	72	PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)		
	72	00	31	Grants-in-aid-General		374
	72	00	35	Grants for creation of capital assets		100

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2202	01	789	72	Total : PM SHRI for SC Students (Elementary Education)(State Share) (SCSP) (Sub Head)			0	474
2202	01	789	71	PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)				
	71	00	31	Grants-in-aid-General				561
	71	00	35	Grants for creation of capital assets				100
2202	01	789	71	Total : PM SHRI for SC Students (Elementary Education) (CSS) (SCSP) (Sub Head)			0	661
2202	01	789	70	PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)				
	70	00	31	Grants-in-aid-General				93
	70	00	35	Grants for creation of capital assets				50
2202	01	789	70	Total : PM SHRI for ST Students (Elementary Education) (CSS) (SCSP) (Sub Head)			0	143
2202	01	789	69	PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)				
	69	00	31	Grants-in-aid-General				62
	69	00	35	Grants for creation of capital assets				50
2202	01	789	69	Total : PM SHRI for ST Students (Elementary Education)(State Share) (SCSP) (Sub Head)			0	112
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)			1225742	1283097
2202	01			Total - Elementary Education (Sub Major Head)			37873184	38451302
2202	02			Secondary Education (Sub Major Head)				
2202	02	001		Direction & Administration (Minor Head)				
2202	02	001	99	Directorate of Education (Sub Head)				
	99	00	01	Salaries			1000	0
	99	00	05	Rewards			7	0
	99	00	07	Allowances			1000	0
	99	00	08	Leave Travel Concession			100	0
2202	02	001	99	Total - Directorate of Education (Sub Head)			2107	0
2202	02	001		Total - Direction & Administration (Minor Head)			2107	0
2202	02	052		Equipments (Minor Head)				
2202	02	052	95	School Extension Programme (Sub Head)				
	95	00	13	Office Expenses			30000	30000
	95	00	21	Materials and Supplies			10000	5000
2202	02	052	95	Total - School Extension Programme (Sub Head)			40000	35000
2202	02	052		Total - Equipments (Minor Head)			40000	35000
2202	02	053		Maintenance of Building (Minor Head)				
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)				
	97	00	27	Minor civil and electric Works			410000	590000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)			410000	590000
2202	02	053		Total - Maininacement of Building (Minor Head)			410000	590000
2202	02	101		Inspection (Minor Head)				
2202	02	101	00	Inspection (Sub Head)				
	00	00	01	Salaries			260000	240000
	00	00	05	Rewards			1400	1200
	00	00	06	Medical Treatment			30000	30000
	00	00	07	Allowances			240000	240000
	00	00	08	Leave Travel Concession			1500	1500
	00	00	11	Domestic Travel Expenses			1500	1500
	00	00	12	Foreign Travel Expenses			1500	1500
	00	00	13	Office Expenses			15000	15000
	00	00	16	Printing and Publication			0	0
	00	00	29	Repairs and Maintenance			1500	1500

				(Rs. In Thousand)	
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	00	00	40	Awards and Prizes	0
2202	02	101	00	Total - Inspection (Sub Head)	552400
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)	532200
97	00	31		Grants-in-aid-General	40000
97	00	35		Grants for creation of capital assets	5000
97	00	36		Grants-in-aid-Salaries	5000
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of School Education (Sub Head)	50000
					100000
2202	02	101		Total - Inspection (Minor Head)	602400
2202	02	103		Non-Formal Education (Minor Head)	632200
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)	
94	00	01		Salaries	18000
94	00	05		Rewards	300
94	00	06		Medical Treatment	1500
94	00	07		Allowances	16000
94	00	08		Leave Travel Concession	200
94	00	11		Domestic Travel Expenses	100
94	00	13		Office Expenses	2000
94	00	29		Repairs and Maintenance	0
94	00	49		Other Revenue Expenditure	20
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)	38120
					38620
2202	02	103	93	Estd. of Social Education (Sub Head)	
93	00	01		Salaries	500
93	00	05		Rewards	20
93	00	06		Medical Treatment	100
93	00	07		Allowances	500
93	00	08		Leave Travel Concession	100
2202	02	103	93	Total - Estd. of Social Education (Sub Head)	1220
2202	02	103		Total - Non-Formal Education (Minor Head)	39340
2202	02	105		Teachers Training (Minor Head)	
2202	02	105	96	State award to teachers (Sub Head)	
96	00	05		Rewards	5000
2202	02	105	96	Total - State award to teachers (Sub Head)	5000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)	
95	00	31		Grants-in-aid-General	650000
95	00	35		Grants for creation of capital assets	100000
95	00	36		Grants-in-aid-Salaries	170000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	920000
					870000
2202	02	105		Total - Teachers Training (Minor Head)	925000
					875500
2202	02	106		Text Books (Minor Head)	
2202	02	106	98	Direction and Admn (Sub Head)	
98	00	01		Salaries	3200
98	00	07		Allowances	2500
98	00	08		Leave Travel Concession	200
2202	02	106	98	Total - Direction and Admn (Sub Head)	5900
					0
2202	02	106	89	Free Supply of Text Books (Sub Head)	0
89	00	21		Materials and Supplies	1350000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1350000
2202	02	106		Total - Text Books (Minor Head)	1355900
2202	02	107		Scholarships (Minor Head)	
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)	
96	00	34		Scholarships	0
					0

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2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	0	0
2202	02	107		Total - Scholarships (Minor Head)	0	0
2202	02	108		Examinations (Minor Head)	0	0
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)	0	0
	99	00	21	Materials and Supplies	360000	417000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	360000	417000
2202	02	108		Total - Examinations (Minor Head)	360000	417000
2202	02	109		Govt. Secondary Schools (Minor Head)	0	0
2202	02	109	96	Govt. Secondary Schools (Sub Head)	0	0
	96	00	01	Salaries	10000000	10000000
	96	00	05	Rewards	90000	90000
	96	00	06	Medical Treatment	800000	800000
	96	00	07	Allowances	10000000	10000000
	96	00	08	Leave Travel Concession	50000	60000
	96	00	09	Training Expenses	0	0
	96	00	11	Domestic Travel Expenses	20000	20000
	96	00	13	Office Expenses	4892000	5700000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96	00	18	Rent for Others	60000	60000
	96	00	24	Fuel and Lubricants	1500	1500
	96	00	28	Professional Services	15000	16000
	96	00	29	Repairs and Maintenance	7000	7000
	96	00	49	Other Revenue Expenditure	0	0
				Voted	7000	7000
				Charged	50000	50000
2202	02	109	96	Total - Government Secondary School (Sub Head)	26242500	27061500
				Voted	26192500	27011500
				Charged	50000	50000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)	0	0
	95	00	13	Office Expenses	100	100
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	100	100
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)	0	0
	94	00	02	Wages	0	0
	94	00	13	Office Expenses	700000	750000
	94	00	21	Materials and Supplies	15000	15000
	94	00	49	Other Revenue Expenditure	5000	7000
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	720000	772000
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)	0	0
	91	00	21	Materials and Supplies	4000	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	4000	4400
2202	02	109	90	Scheme of YUVA (Sub Head)	0	0
	90	00	13	Office Expenses	20000	20000
	90	00	16	Printing and Publication	5000	0
	90	00	21	Materials and Supplies	100000	100000
	90	00	49	Other Revenue Expenditure	175000	175000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)	300000	295000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)	0	0
	89	00	21	Materials and Supplies	180000	280000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	180000	280000

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2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
		88	00	31	Grants-in-aid-General	8000
						10000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		8000
						10000
2202	02	109	87	Additional Schooling facilities (Sub Head)		
		87	00	01	Salaries	30000000
		87	00	02	Wages	6000000
		87	00	05	Rewards	260000
		87	00	06	Medical Treatment	2000000
		87	00	07	Allowances	29500000
		87	00	08	Leave Travel Concession	107200
		87	00	09	Training Expenses	0
		87	00	11	Domestic Travel Expenses	35000
		87	00	13	Office Expenses	120000
		87	00	16	Printing and Publication	1000
		87	00	18	Rent for Others	1000
		87	00	21	Materials and Supplies	100000
		87	00	24	Fuel and Lubricants	500
		87	00	29	Repairs and Maintenance	500
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)		68125200
2202	02	109	86	Vocational Education in Schools (Sub Head)		67352000
		86	00	01	Salaries	38000
		86	00	02	Wages	600000
		86	00	05	Rewards	200
		86	00	06	Medical Treatment	1200
		86	00	07	Allowances	32000
		86	00	08	Leave Travel Concession	500
		86	00	11	Domestic Travel Expenses	50
		86	00	13	Office Expenses	4000
		86	00	18	Rent for Others	0
		86	00	24	Fuel and Lubricants	0
		86	00	29	Repairs and Maintenance	0
		86	00	49	Other Revenue Expenditure	250000
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)		250000
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)		817994
		85	00	01	Salaries	1500
		85	00	05	Rewards	100
		85	00	07	Allowances	1500
		85	00	08	Leave Travel Concession	100
		85	00	09	Training Expenses	0
		85	00	11	Domestic Travel Expenses	0
		85	00	13	Office Expenses	50000
		85	00	18	Rent for Others	50
		85	00	24	Fuel and Lubricants	0
		85	00	29	Repairs and Maintenance	0
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)		53250
2202	02	109	84	Science centre cum central workshop (Sub Head)		53250
		84	00	01	Salaries	18000
		84	00	05	Rewards	500
		84	00	06	Medical Treatment	3000
		84	00	07	Allowances	15000
		84	00	08	Leave Travel Concession	300

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	84	00	09	Training Expenses	100
	84	00	11	Domestic Travel Expenses	50
	84	00	13	Office Expenses	2000
	84	00	18	Rent for Others	50
	84	00	24	Fuel and Lubricants	0
	84	00	29	Repairs and Maintenance	0
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	39000
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)	
	83	00	01	Salaries	43000
	83	00	05	Rewards	395
	83	00	06	Medical Treatment	1500
	83	00	07	Allowances	40000
	83	00	08	Leave Travel Concession	50
	83	00	11	Domestic Travel Expenses	10
	83	00	13	Office Expenses	10
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	84965
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)	
	82	00	01	Salaries	1500
	82	00	05	Rewards	50
	82	00	06	Medical Treatment	1000
	82	00	07	Allowances	1200
	82	00	08	Leave Travel Concession	200
	82	00	09	Training Expenses	200
	82	00	11	Domestic Travel Expenses	50
	82	00	13	Office Expenses	500
	82	00	18	Rent for Others	20
	82	00	29	Repairs and Maintenance	50
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	4770
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)	
	81	00	01	Salaries	2500
	81	00	05	Rewards	50
	81	00	06	Medical Treatment	4000
	81	00	07	Allowances	2200
	81	00	08	Leave Travel Concession	200
	81	00	11	Domestic Travel Expenses	50
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	9000
2202	02	109	80	Organisation of Summer Camps in Government Schools (Sub Head)	
	80	00	49	Other Revenue Expenditure	0
2202	02	109	80	Total - Organisation of Summer Camps in Government Schools (Sub Head)	0
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	
	78	00	49	Other Revenue Expenditure	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	0
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	
	72	00	13	Office Expenses	100
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	100
2202	02	109	70	Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	

						(Rs. In Thousand)
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26	
	70	00	21	Materials and Supplies	0	0
2202	02	109	70	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	0	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)		
	67	00	21	Materials and Supplies	20000	20000
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)	20000	20000
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)		
	64	00	21	Materials and Supplies	30000	30000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)	30000	30000
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)		
	56	00	49	Other Revenue Expenditure	0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)	0	0
2202	02	109	55	Inclusive Education (Sub Head)		
	55	00	01	Salaries	678500	450000
	55	00	02	Wages	185000	196000
	55	00	05	Rewards	11900	11900
	55	00	06	Medical Treatment	25000	25000
	55	00	07	Allowances	430000	430000
	55	00	08	Leave Travel Concession	10000	3000
	55	00	09	Training Expenses	5000	0
	55	00	11	Domestic Travel Expenses	10000	10000
	55	00	12	Foreign Travel Expenses	2500	2500
	55	00	13	Office Expenses	50000	50000
	55	00	21	Materials and Supplies	30000	40000
	55	00	34	Scholarships	14000	16600
	55	00	49	Other Revenue Expenditure	10000	10000
2202	02	109	55	Total - Inclusive Education (Sub Head)	1461900	1245000
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
	53	00	31	Grants-in-aid-General	400000	540000
	53	00	35	Grants for creation of capital assets	100	0
	53	00	36	Grants-in-aid-Salaries	10000	0
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)	410100	540000
2202	02	109	52	Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
	52	00	31	Grants-in-aid-General	0	0
2202	02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)	0	0
2202	02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
	51	00	49	Other Revenue Expenditure	0	0
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)	0	0
2202	02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
	49	00	31	Grants-in-aid-General	0	0
2202	02	109	49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)	0	0

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	109	48	Introduction of Foreign Languages in RPVs & SOSEs (Sub Head)		
	48	00	02	Wages	0	0
	48	00	13	Office Expenses	0	0
2202	02	109	48	Total - Introduction of Foreign Languages in RPVs & SOSEs (Sub Head)	0	0
2202	02	109	46	CM Shri for Introduction of Foreign Language (Sub Head)		
	46	00	13	Office Expenses	50000	15000
	46	00	21	Materials and Supplies	100000	100000
2202	02	109	46	Total - CM Shri for Introduction of Foreign Language (Sub Head)	150000	115000
2202	02	109	45	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)		
	45	00	13	Office Expenses	50000	15000
	45	00	21	Materials and Supplies	100000	40000
2202	02	109	45	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)	150000	55000
2202	02	109	44	Digitization & Beautification of School Library (Sub Head)		
	44	00	49	Other Revenue Expenditure	240000	150000
2202	02	109	44	Total - Digitization & Beautification of School Library (Sub Head)	240000	150000
2202	02	109	43	Dr. APJ Abdul Kalam Language Lab (Sub Head)		
	43	00	13	Office Expenses	210000	210000
2202	02	109	43	Total - Dr. APJ Abdul Kalam Language Lab (Sub Head)	210000	210000
2202	02	109	42	NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)		
	42	00	49	Other Revenue Expenditure	200000	150000
2202	02	109	42	Total - NEEEV : New Era of Entrepreneurial Ecosystem and Vision (Sub Head)	200000	150000
2202	02	109	41	NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)		
	41	00	49	Other Revenue Expenditure	60000	25000
2202	02	109	41	Total - NIPUN : Sankalp Scheme for foundation literacy and numeracy competency for Students (Sub Head)	60000	25000
2202	02	109	40	Rashtraneeti (Sub Head)		
	40	00	49	Other Revenue Expenditure	15000	10000
2202	02	109	40	Total - Rashtraneeti (Sub Head)	15000	10000
2202	02	109	39	Science of Living (Sub Head)		
	39	00	49	Other Revenue Expenditure	15000	10000
2202	02	109	39	Total - Science of Living (Sub Head)	15000	10000
2202	02	109	38	Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)		
	38	00	49	Other Revenue Expenditure	210000	140000
2202	02	109	38	Total - Mahamana Pt. Madan Mohan Malviya Vidya Shakti Mission (Sub Head)	210000	140000
2202	02	109	37	PM SHRI (Secondary Education)(State Share) (Sub Head)		
	37	00	31	Grants-in-aid-General		3994
	37	00	35	Grants for creation of capital assets		500
2202	02	109	37	Total : PM SHRI (Secondary Education)(State Share) (Sub Head)	0	4494
2202	02	109	36	PM SHRI (Secondary Education) (CSS) (Sub Head)		
	36	00	31	Grants-in-aid-General		6316
	36	00	35	Grants for creation of capital assets		500
2202	02	109	36	Total : PM SHRI (Secondary Education) (CSS) (Sub Head)	0	6816
2202	02	109		Total - Government Secondary School (Minor Head)	99868835	99493389
				Voted	99818835	99443389
				Charged	50000	50000

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	110				Assistance to Non Govt. Secondary Schools (Minor Head)		
2202	02	110	92			Assistance to Govt. aided schools for salaries of employees (Sub Head)		
	92	00	36			Grants-in-aid-Salaries	0	0
							Voted	9000000
							Charged	0
2202	02	110	92			Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)	9000000	8500000
							Voted	9000000
							Charged	0
2202	02	110	91			Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
	91	00	31			Grants-in-aid-General	700000	700000
2202	02	110	91			Total - Assistance to Govt. aided schools for other expenditure (Sub Head)	700000	700000
2202	02	110	90			Right to Education Act (Sub Head)		
	90	00	33			Subsidies	3200000	4500000
2202	02	110	90			Total - Right to Education Act (Sub Head)	3200000	4500000
2202	02	110	89			Chief Minister super talented children coaching scheme (Sub Head)		
	89	98				Payment to private institutes for coaching of students		
	89	98	28			Professional Services	0	0
	89	98				Total - Payment to private institutes for coaching of students	0	0
2202	02	110	89			Total - Chief Minister super talented children coaching scheme (Sub Head)	0	0
2202	02	110				Total - Assistance to Non Govt. Secondary Schools (Minor Head)	12900000	13700000
							Voted	12900000
							Charged	0
2202	02	113				Samgra Shiksha (Minor Head)		
2202	02	113	98			Samgra Shiksha (State Share) (Sub Head)		
	98	00	31			Grants-in-aid-General	400000	440000
	98	00	35			Grants for creation of capital assets	60000	313000
2202	02	113	98			Total - Samgra Shiksha (State Share) (Sub Head)	460000	753000
2202	02	113	97			Samgra Shiksha (CSS) (Sub Head)		
	97	00	31			Grants-in-aid-General	600000	675000
	97	00	35			Grants for creation of capital assets	90000	495000
2202	02	113	97			Total - Samgra Shiksha (CSS) (Sub Head)	690000	1170000
2202	02	113				Total - Samgra Shiksha (Minor Head)	1150000	1923000
2202	02	789				Special Component Plan for Scheduled Castes (Minor Head)		
2202	02	789	97			Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00	21			Materials and Supplies	200000	200000
2202	02	789	97			Total - Free Supply of Text Book (SCSP) (Sub Head)	200000	200000
2202	02	789	96			Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		
	96	00	31			Grants-in-aid-General	15000	15000
2202	02	789	96			Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)	15000	15000
2202	02	789	95			Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		
	95	00	31			Grants-in-aid-General	40000	40000
2202	02	789	95			Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)	40000	40000
2202	02	789	94			Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33			Subsidies	500000	500000

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)			500000	500000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)				
	93	00	31	Grants-in-aid-General			72000	95000
	93	00	35	Grants for creation of capital assets			0	67000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)			72000	162000
2202	02	789	92	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)				
	92	00	31	Grants-in-aid-General			6000	6845
	92	00	35	Grants for creation of capital assets			0	4425
2202	02	789	92	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)			6000	11270
2202	02	789	91	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)				
	91	00	31	Grants-in-aid-General			48000	62500
	91	00	35	Grants for creation of capital assets			0	45000
2202	02	789	91	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)			48000	107500
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)				
	90	00	31	Grants-in-aid-General			4000	7500
	90	00	35	Grants for creation of capital assets			0	3513
2202	02	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)			4000	11013
2202	02	789	88	PM SHRI for SC Students (Secondary Education)(State Share) (SCSP) (Sub Head)				
	88	00	31	Grants-in-aid-General				648
	88	00	35	Grants for creation of capital assets				100
2202	02	789	88	Total : PM SHRI for SC Students (Secondary Education)(State Share) (SCSP) (Sub Head)			0	748
2202	02	789	87	PM SHRI for SC Students (Secondary Education) (CSS) (SCSP) (Sub Head)				
	87	00	31	Grants-in-aid-General				972
	87	00	35	Grants for creation of capital assets				100
2202	02	789	87	Total : PM SHRI for SC Students (Secondary Education) (CSS) (SCSP) (Sub Head)			0	1072
2202	02	789	86	PM SHRI for ST Students (Secondary Education)(State Share) (SCSP) (Sub Head)				
	86	00	31	Grants-in-aid-General				108
	86	00	35	Grants for creation of capital assets				50
2202	02	789	86	Total : PM SHRI for ST Students (Secondary Education)(State Share) (SCSP) (Sub Head)			0	158
2202	02	789	85	PM SHRI for ST Students (Secondary Education) (CSS) (SCSP) (Sub Head)				
	85	00	31	Grants-in-aid-General				162
	85	00	35	Grants for creation of capital assets				50
2202	02	789	85	Total : PM SHRI for ST Students (Secondary Education) (CSS) (SCSP) (Sub Head)			0	212
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)			885000	1048973
2202	02	800		Other Expenditure (Minor Head)				
2202	02	800	67	Incentives to best students, schools and Teaching Staff (Sub Head)			0	0
	67	00	05	Rewards			12000	12000
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)			12000	12000
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)				

						(Rs. In Thousand)
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26	
	40	00	33	Subsidies	2200000	2200000
2202	02	800	40	Total - Subsidy for school uniforms to the students (Sub Head)	2200000	2200000
2202	02	800	39	Grant-in-aid to aided schools for free supply of text books to students (Sub Head)		
	39	00	31	Grants-in-aid-General	90000	90000
2202	02	800	39	Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	90000	90000
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)		
	38	00	31	Grants-in-aid-General	160000	160000
2202	02	800	38	Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)	160000	160000
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)		
	36	00	31	Grants-in-aid-General	29816	29816
2202	02	800	36	Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)	29816	29816
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)		
	27	00	33	Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)	700	700
2202	02	800		Total - Other Expenditure (Minor Head)	2492516	2492516
				Voted	2492516	2492516
				Charged	0	0
2202	02			Total - Secondary Education (Sub Major head)	121031098	122596198
				Voted	120981098	122546198
				Charged	50000	50000
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)		
	97	00	31	Grants-in-aid-General	10000	10000
2202	03	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	10000	10000
2202	03	001		Total - Direction & Administration (Minor Head)	10000	10000
2202	03			Total - University and Higher Education (Sub Major Head)	10000	10000
2202	04			Adult Education (Sub Major head)		
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	04	200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	30000	30000
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	30000	30000
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		
	73	00	49	Other Revenue Expenditure	20000	20000
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	20000	20000
2202	04	200		Total - Other Adult Education Programme (Minor Head)	50000	50000
2202	04			Total - Adult Education (Sub Major head)	50000	50000
2202	80			General (Sub Major head)		
2202	80	001		Direction and Administration (Minor Head)		
2202	80	001	00	Direction and Administration (Sub Head)		
	00	00	01	Salaries	220000	210000
	00	00	05	Rewards	2500	2500
	00	00	06	Medical Treatment	20000	25000

					(Rs. In Thousand)
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26
	00	00	07	Allowances	200000
	00	00	08	Leave Travel Concession	5000
	00	00	09	Training Expenses	500
	00	00	11	Domestic Travel Expenses	2500
	00	00	12	Foreign Travel Expenses	500
	00	00	13	Office Expenses	1500
	00	00	18	Rent for Others	50
	00	00	24	Fuel and Lubricants	50
	00	00	28	Professional Services	10000
	00	00	29	Repairs and Maintenance	10
2202	80	001	00	Total - Direction and Administration (Sub Head)	462610
2202	80	001	88	EDP Cell (Sub Head)	
	88	00	01	Salaries	300
	88	00	05	Rewards	7
	88	00	07	Allowances	200
	88	00	08	Leave Travel Concession	10
2202	80	001	88	Total - EDP Cell (Sub Head)	517
2202	80	001	87	Other items (Sub Head)	
	87	00	01	Salaries	15000
	87	00	05	Rewards	300
	87	00	07	Allowances	12000
	87	00	08	Leave Travel Concession	0
	87	00	09	Training Expenses	0
	87	00	13	Office Expenses	0
	87	00	18	Rent for Others	0
	87	00	24	Fuel and Lubricants	0
	87	00	29	Repairs and Maintenance	0
2202	80	001	87	Total - Other Items (Sub Head)	27300
2202	80	001	86	Other Misc. Scheme (Sub Head)	
	86	00	01	Salaries	10000
	86	00	05	Rewards	20
	86	00	07	Allowances	8000
	86	00	08	Leave Travel Concession	50
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	18070
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	
	84	00	13	Office Expenses	5000
	84	00	21	Materials and Supplies	5000
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	10000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	
	83	00	13	Office Expenses	0
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	0
2202	80	001	74	Conduct of special classes for development of mathematical skill and competence (Sub Head)	
	74	00	13	Office Expenses	5000
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill and competence (Sub Head)	5000
2202	80	001		Total - Direction and Administration (Minor Head)	523497
2202	80	107		Scholarship (Minor Head)	
2202	80	107	87	Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)	
	87	00	34	Scholarships	100000
					95000

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2202	80	107	87	Total - Lal Bahadur Shastri Scholarship to the Meritorious Students (Sub Head)			100000	95000
2202	80	107	82	Welfare of educationally backward minority students (Sub Head)				
	82	00	34	Scholarships			200000	400000
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)			200000	400000
2202	80	107		Total - Scholarship (Minor Head)			300000	495000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)				
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)			0	0
	99	00	01	Salaries			700	100
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)			700	100
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)			0	0
	98	00	33	Subsidies			500000	600000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)			500000	600000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)			0	0
	97	00	21	Materials and Supplies			60000	105700
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)			60000	105700
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)				
	96	00	31	Grants-in-aid-General			5000	6500
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)			5000	6500
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)			565700	712300
2202	80	800		Other Expenditure (Minor Head)				
2202	80	800	45	Specialized School Tribunal (Sub Head)				
	45	00	01	Salaries			2000	0
	45	00	05	Rewards			21	0
	45	00	07	Allowances			2000	0
	45	00	08	Leave Travel Concession			199	199
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)			4220	199
2202	80	800		Total - Other Expenditure (Minor Head)			4220	199
2202	80			Total - General (Sub Major Head)			1393417	1711509
					Voted		1393417	1711509
					Charged		0	0
2202				TOTAL - MAJOR HEAD"2202"			160357699	162819009
					Voted		160307699	162769009
					Charged		50000	50000
				MAJOR HEAD "2204"				
2204				Sports and Youth Services (Major head)				
2204	00	101		Physical Education (Minor Head)				
2204	00	101	80	Development of Physical Education (Sub Head)				
	80	00	01	Salaries			2000	2000
	80	00	05	Rewards			15	15
	80	00	07	Allowances			1500	1500
	80	00	08	Leave Travel Concession			100	100
	80	00	09	Training Expenses			50	50
	80	00	13	Office Expenses			2000	2000
	80	00	18	Rent for Others			50	50
	80	00	24	Fuel and Lubricants			50	50
	80	00	29	Repairs and Maintenance			50	50

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates	Revised Estimates
					2025-26	2025-26
2204 00 101 80	Total - Development of Physical Education (Sub Head)				5815	5815
2204 00 101 75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)					
75 00 31	Grants-in-aid-General				40699	41041
75 00 35	Grants for creation of capital assets				4697	4736
75 00 36	Grants-in-aid-Salaries				1569	1582
2204 00 101 75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)				46965	47359
2204 00 101	Total - Physical Education (Minor Head)				52780	53174
2204 00 102	Youth welfare programme for students (Minor Head)					
2204 00 102 73	Youth Welfare Programme (Sub Head)				0	0
73 00 13	Office Expenses				8000	15000
73 00 49	Other Revenue Expenditure				2000	5000
2204 00 102 73	Total - Youth Welfare Programme (Sub Head)				10000	20000
2204 00 102 72	Scouts & Guide Programme in Govt. schools (Sub Head)				0	0
72 00 13	Office Expenses				10000	10000
2204 00 102 72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)				10000	10000
2204 00 102 66	Self Defence for Girls Students in Schools (Sub Head)				0	0
66 00 13	Office Expenses				20000	100000
2204 00 102 66	Total - Self Defence for Girls Students in Schools (Sub Head)				20000	100000
2204 00 102	Total - Youth welfare programme for students (Minor Head)				40000	130000
2204 00 103	Youth Welfare Programme for Non-Students (Minor Head)					
2204 00 103 78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)					
78 00 40	Awards and Prizes				0	0
2204 00 103 78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)				0	0
2204 00 103 77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)					
77 00 13	Office Expenses				0	0
77 00 40	Awards and Prizes				0	0
2204 00 103 77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head)				0	0
2204 00 103	Total - Youth welfare programme for students (Minor Head)				0	0
2204 00 104	Sports and games (Minor Head)					
2204 00 104 99	Promotion of sports (Sub Head)					
99 00 01	Salaries				7000	7000
99 00 02	Wages				500	500
99 00 06	Medical Treatment				1500	1500
99 00 07	Allowances				5500	5500
99 00 08	Leave Travel Concession				300	300
99 00 09	Training Expenses				10	100
99 00 11	Domestic Travel Expenses				80	800
99 00 13	Office Expenses				200000	200000
99 00 14	Rent, Rates and Taxes for Land and Buildings				35000	35000
99 00 16	Printing and Publication				500	500
99 00 18	Rent for Others				500	500
99 00 24	Fuel and Lubricants				50	50
99 00 29	Repairs and Maintenance				500	500
99 00 40	Awards and Prizes				500	500
99 00 49	Other Revenue Expenditure				1000	1000
2204 00 104 99	Total - Promotion of Sports (Sub Head)				252940	253750
2204 00 104 98	Promotion of Sports and games activities (Sub Head)					
98 00 01	Salaries				21000	16000
98 00 02	Wages				60000	45000

Demand No. 6				Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
98	00	05	Rewards	300	300
98	00	06	Medical Treatment	400	800
98	00	07	Allowances	20000	16000
98	00	08	Leave Travel Concession	40	20
98	00	09	Training Expenses	40000	40000
98	00	11	Domestic Travel Expenses	30	60
98	00	13	Office Expenses	760000	760000
98	00	18	Rent for Others	50	50
98	00	24	Fuel and Lubricants	500	500
98	00	28	Professional Services	15000	15000
98	00	29	Repairs and Maintenance	426	426
98	00	40	Awards and Prizes	5000	5000
98	00	49	Other Revenue Expenditure	20000	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	942746
2204	00	104	55	Best Sports teacher Award (Sub Head)	0
55	00	05	Rewards	0	0
2204	00	104	55	Total - Best Sports teacher Award (Sub Head)	0
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)	
53	00	31	Grants-in-aid-General	1000	1000
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	1000
2204	00	104	49	Play & Progress - Financial Assistance to School Students for exellence in Sports (Sub Head)	
49	00	21	Materials and Supplies	0	0
49	00	40	Awards and Prizes	0	0
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for exellence in Sports (Sub Head)	0
2204	00	104	47	Delhi Sports Council (Sub Head)	
47	00	21	Materials and Supplies	0	0
2204	00	104	47	Total - Delhi Sports Council (Sub Head)	0
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)	
45	00	13	Office Expenses	10000	300000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	10000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	
44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	10000
2204	00	104	08	Directorate of Sports & Youth Affairs (Sub Head)	0
08	00	49	Other Revenue Expenditure	100000	0
2204	00	104	08	Total - Directorate of Sports & Youth Affairs (Sub Head)	100000
2204	00	104	06	Awards & Incentives for Sports Activities (Sub Head)	0
06	00	40	Awards and Prizes	500000	500000
2204	00	104	06	Total - Awards & Incentives for Sports Activities (Sub Head)	500000
2204	00	104		Total - Sports and games (Minor Head)	1816686
2204				TOTAL - MAJOR HEAD"2204"	1909466
				TOTAL - REVENUE SECTION	162267165
				Voted	162217165
				Charged	50000
				CAPITAL SECTION :	
				MAJOR HEAD "4202"	
4202				Capital Outlay on Education Sports, Art & Culture (Major head)	
4202	01			General Education (Sub Major head)	
4202	01	202		Secondary Education (Minor Head)	
4202	01	202	91	Setting up of School Science Museum (Sub Head)	0
91	00	72	Buildings and Structures	100	0

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates	Revised Estimates
							2025-26	2025-26
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)			100	0
4202	01	202	88	School Extension Programme (Sub Head)			0	0
	88	00	52	Machinery & Equipment			0	0
4202	01	202	88	Total - School Extension Programme (Sub Head)			0	0
4202	01	202	87	Improvement of School Libraries (Sub Head)			0	0
	87	00	77	Other Fixed Assets			10000	10000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)			10000	10000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)			0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment			500000	600000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)			500000	600000
4202	01	202	82	Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)				
	82	00	74	Furnitures and Fixtures			200000	300000
4202	01	202	82	Total - Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)			200000	300000
4202	01	202	81	Construction of Buildings for Secondary Schools (Sub Head)				
	81	00	72	Buildings and Structures			500000	420000
4202	01	202	81	Total - Construction of Buildings for Secondary Schools (Sub Head)			500000	420000
4202	01	202	80	Construction of Additional Class Rooms in the existing School Buildings (Sub Head)				
	80	00	72	Buildings and Structures			2500000	1500000
4202	01	202	80	Total - Construction of Additional Class Rooms in the existing School Buildings (Sub Head)			2500000	1500000
4202	01	202	79	Additional facilities/renovation works in existing buildings of Education Department (Sub Head)				
	79	00	72	Buildings and Structures			800000	500000
4202	01	202	79	Total - Additional facilities/renovation works in existing buildings of Education Department (Sub Head)			800000	500000
4202	01	202	78	CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)				
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment			700000	750000
4202	01	202	78	Total - CM SHRI to provide English Medium Education & World Class Infrastructure (Sub Head)			700000	750000
4202	01	202	77	Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)				
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment			75000	92500
4202	01	202	77	Total - Free Laptop for Meritorious Students of Class 12 under Mukhya Mantri Digital Education Scheme (Sub Head)			75000	92500
4202	01	202	76	Smart Classroom (Sub Head)				
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment			1000000	1000000
4202	01	202	76	Total - Smart Classroom (Sub Head)			1000000	1000000
4202	01	202	75	Directorate of Education - Procurement of Office IT Equipments (Sub Head)				
	75	00	71	Information, Computer, Telecommunications (ICT) Equipment				56500
4202	01	202	75	Total - Directorate of Education - Procurement of Office IT Equipments (Sub Head)			0	56500
4202	01	202	74	CM SHRI Capital Infrastructure Works (Sub Head)				
	74	00	72	Buildings and Structures				100000
4202	01	202	74	Total - CM SHRI Capital Infrastructure Works (Sub Head)			0	100000
4202	01	202		Total -Secondary Education (Minor Head)			6285100	5329000
4202	01	600		General (Minor Head)				
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)			0	0
	94	00	72	Buildings and Structures			1400000	2000000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)			1400000	2000000

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	600	91	Installation of CCTV Cameras in Government Schools (Sub Head)				
	91	00	52	Machinery & Equipment			200000	330000
4202	01	600	91	Total - Installation of CCTV Cameras in Government Schools (Sub Head)			200000	330000
4202	01	600		Total - General (Minor Head)			1600000	2330000
4202	01	789		Special Component Plan for Scheduled Castes (Minor Head)				
4202	01	789	95	Construction of buildings for schools (SCSP) (Sub Head)				
	95	00	72	Buildings and Structures			100000	80000
4202	01	789	95	Total - Construction of buildings for schools (SCSP) (Sub Head)			100000	80000
4202	01	789	94	Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)				
	94	00	72	Buildings and Structures			500000	250000
4202	01	789	94	Total - Construction of Additional Class Rooms in the existing School Buildings (SCSP) (Sub Head)			500000	250000
4202	01	789	93	Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)				
	93	00	72	Buildings and Structures			200000	100000
4202	01	789	93	Total - Major Addition/ Repairs in the existing School Buildings (SCSP) (Sub Head)			200000	100000
4202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)			800000	430000
4202	01			Total - General Education (Sub Major head)			8685100	8089000
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)				
4202	03	800		Other Expenditure (Minor Head)				
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)			0	0
	98	00	72	Buildings and Structures			250000	800000
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)			250000	800000
4202	03	800		Total - Other Expenditure (Minor Head)			250000	800000
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)			250000	800000
4202				TOTAL - MAJOR HEAD"4202"			8935100	8889000
				TOTAL - CAPITAL SECTION			8935100	8889000
				TOTAL - DIRECTORATE OF EDUCATION			171202265	173875089
					Voted		171152265	173825089
					Charged		50000	50000

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION						
REVENUE SECTION :						
MAJOR HEAD "2203"						
2203				Technical Education (Major Head)		
2203	00	001		Direction & Administration (Minor Head)		
2203	00	001	99	Dte. of Technical Education (Sub Head)		
99	00	01		Salaries	56257	48000
99	00	02		Wages	50	50
99	00	05		Rewards	610	430
99	00	06		Medical Treatment	4600	5600
99	00	07		Allowances	60766	55000
99	00	08		Leave Travel Concession	2300	2000
99	00	11		Domestic Travel Expenses	600	600
99	00	13		Office Expenses	10340	10340
99	00	18		Rent for Others	3000	3000
99	00	19		Digital Equipment	5500	6000
99	00	21		Materials and Supplies	150	150
99	00	24		Fuel and Lubricants	1700	900
99	00	28		Professional Services	14000	10000
99	00	29		Repairs and Maintenance	3250	2000
99	00	49		Other Revenue Expenditure	500	300
2203	00	001	99	Total - Dte of Technical Education (Sub Head)	163623	144370
2203	00	001		Total - Direction & Administration (Minor Head)	163623	144370
2203	00	004		Research (Minor Head)		
2203	00	004	91	Business Blaster Seniors (Sub Head)		
91	00	26		Advertising and Publicity	10	0
91	00	28		Professional Services	10	0
91	00	49		Other Revenue Expenditure	70	0
2203	00	004	91	Total - Business Blaster Seniors (Sub Head)	90	0
2203	00	004		Total - Research (Minor Head)	90	0
2203	00	102		Assistance to Universities for Technical Education (Minor Head)		
2203	00	102	96	Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
96	00	31		Grants-in-aid-General	120000	120000
96	00	35		Grants for creation of capital assets	10000	10000
96	00	36		Grants-in-aid-Salaries	440000	440000
2203	00	102	96	Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head)	570000	570000
2203	00	102	95	Delhi Skill and Entrepreneurship University (Sub Head)		
95	00	31		Grants-in-aid-General	400000	400000
95	00	35		Grants for creation of capital assets	250000	250000
95	00	36		Grants-in-aid-Salaries	1650000	1650000
2203	00	102	95	Total - Delhi Skill and Entrepreneurship University (Sub Head)	2300000	2300000
2203	00	102		Total - Assistance to Universities for Technical Education (Minor Head)	2870000	2870000
2203	00	104		Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203	00	104	99	Grants-in-aid to Non Govt. Institutions (Sub Head)		
99	00	31		Grants-in-aid-General	1000	1000
99	00	35		Grants for creation of capital assets	800	800
99	00	36		Grants-in-aid-Salaries	8200	8200
2203	00	104	99	Total : Grants-in-aid to Non Govt. Institutions (Sub Head)	10000	10000
2203	00	104		Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)	10000	10000

				(Rs. In Thousand)	
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26
2203 00 105	Polytechnics (Minor Head)				
2203 00 105 86	Direction & Administration (Sub Head)				
86 00 01	Salaries			730	500
86 00 05	Rewards			20	10
86 00 06	Medical Treatment			200	100
86 00 07	Allowances			800	550
86 00 08	Leave Travel Concession			100	100
86 00 11	Domestic Travel Expenses			10	10
86 00 13	Office Expenses			200	50
2203 00 105 86	Total - Direction & Administration (Sub Head)			2060	1320
2203 00 105 83	Community Development through Polytechnic (CDTP) (CSS) (Sub Head)				
83 00 28	Professional Services			3000	3000
83 00 49	Other Revenue Expenditure			2500	2500
2203 00 105 83	Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)			5500	5500
2203 00 105	Total - Polytechnics (Minor Head)			7560	6820
2203 00 112	Engineering/Technical Colleges and Institutes (Minor Head)				
2203 00 112 94	Business Management Institute (Sub Head)				
94 00 01	Salaries			4070	3500
94 00 05	Rewards			60	60
94 00 06	Medical Treatment			600	540
94 00 07	Allowances			4060	4200
94 00 08	Leave Travel Concession			200	200
94 00 11	Domestic Travel Expenses			100	100
94 00 13	Office Expenses			100	200
94 00 28	Professional Services			100	100
94 00 49	Other Revenue Expenditure			50	50
2203 00 112 94	Total - Business Management Institute (Sub Head)			9340	8950
2203 00 112 51	Grant-in-aid to Delhi Technological University (Sub Head)				
51 00 31	Grants-in-aid-General			80000	80000
51 00 35	Grants for creation of capital assets			10000	10000
51 00 36	Grants-in-aid-Salaries			330000	330000
2203 00 112 51	Total : Grant-in-aid to Delhi Technological University (Sub Head)			420000	420000
2203 00 112 50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)				
50 00 31	Grants-in-aid-General			120000	120000
50 00 35	Grants for creation of capital assets			10000	10000
50 00 36	Grants-in-aid-Salaries			240000	240000
2203 00 112 50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)			370000	370000
2203 00 112 49	Grant-in-aid to Technical University for Women (Sub Head)				
49 00 31	Grants-in-aid-General			30000	30000
49 00 35	Grants for creation of capital assets			20000	60000
49 00 36	Grants-in-aid-Salaries			165000	165000
2203 00 112 49	Total : Grant-in-aid to Technical University for Women (Sub Head)			215000	255000
2203 00 112 44	Setting up of Incubation Centre in University/ Colleges (Sub Head)			0	0
44 00 27	Minor civil and electric Works			11300	10000
44 00 28	Professional Services			13000	90000
2203 00 112 44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)			24300	100000

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)				
	34	00	31	Grants-in-aid-General			0	0
2203	00	112	34	Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)			0	0
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)			1038640	1153950
2203				TOTAL - MAJOR HEAD"2203"			4089913	4185140
				MAJOR HEAD "2230"				
2230				Labour, Employment and Skill Development (Major Head)				
2230	03			Training (Sub Major head)				
2230	03	001		Direction and Administration (Minor Head)				
2230	03	001	99	Dte. of Industrial Training (Sub Head)				
99	00	01		Salaries			48309	35000
99	00	05		Rewards			530	350
99	00	06		Medical Treatment			4400	7500
99	00	07		Allowances			50246	42000
99	00	08		Leave Travel Concession			2300	1000
99	00	11		Domestic Travel Expenses			500	250
99	00	12		Foreign Travel Expenses			200	200
99	00	13		Office Expenses			12600	9000
99	00	14		Rent, Rates and Taxes for Land and Buildings			700	700
99	00	28		Professional Services			1050	1000
99	00	49		Other Revenue Expenditure				
					Voted		1150	500
					Charged		0	0
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)			121985	97500
					Voted		121985	97500
					Charged		0	0
2230	03	001		Total - Direction and Administration (Minor Head)			121985	97500
					Voted		121985	97500
					Charged		0	0
2230	03	003		Training of Craftsman and Supervisors (Minor Head)				
2230	03	003	99	Craftsman Training Scheme(Sub Head)				
99	00	01		Salaries			582066	490000
99	00	02		Wages			224945	250000
99	00	05		Rewards			9700	9700
99	00	06		Medical Treatment			56275	56275
99	00	07		Allowances			548984	535000
99	00	08		Leave Travel Concession			28605	20000
99	00	09		Training Expenses			100	100
99	00	11		Domestic Travel Expenses			5550	5500
99	00	13		Office Expenses			79650	79650
99	00	14		Rent, Rates and Taxes for Land and Buildings			12070	12500
99	00	19		Digital Equipment			200	200
99	00	21		Materials and Supplies			40000	40000
99	00	27		Minor civil and electric Works			270	270
99	00	28		Professional Services			1782	3800
99	00	29		Repairs and Maintenance			1795	1700
99	00	49		Other Revenue Expenditure			6800	5000
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)			1598792	1509695

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2230	03	003	76	Privatisation of security and sanitation in the institutions under Directorate (Sub Head)			0	0
	76	00	13	Office Expenses				
					Voted	110700	110000	
					Charged	300	2500	
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)			111000	112500
2230	03	003	72	Training of Trainers (Sub Head)				
	72	00	49	Other Revenue Expenditure			500	500
2230	03	003	72	Total - Training of Trainers (Sub Head)			500	500
2230	03	003	71	Takniki Shiksha Sansthan Samiti (Sub Head)				
	71	00	27	Minor civil and electric Works			1325	1625
2230	03	003	71	Total - Takniki Shiksha Sansthan Samiti (Sub Head)			1325	1625
2230	03	003	70	Technical Education Community Outreach (Sub Head)				
	70	00	28	Professional Services			6000	3465
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)			6000	3465
2230	03	003	69	Merit Scholarship (Sub Head)				
	69	00	34	Scholarships			1353	1510
2230	03	003	69	Total - Merit Scholarship (Sub Head)			1353	1510
2230	03	003	68	Merit Cum Means (Sub Head)				
	68	00	34	Scholarships			1560	1560
2230	03	003	68	Total - Merit Cum Means (Sub Head)			1560	1560
2230	03	003	67	Topper's Scholarship (Sub Head)				
	67	00	34	Scholarships			1062	1140
2230	03	003	67	Total - Topper's Scholarship (Sub Head)			1062	1140
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)			1721592	1631995
					Voted	1721292	1629495	
					Charged	300	2500	
2230	03	101		Industrial Training Institutes (Minor Head)				
2230	03	101	93	Entrepreneurship Development Programme for Students (ITI) (Sub Head)			0	0
	93	00	49	Other Revenue Expenditure			100	100
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)			100	100
2230	03	101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)				
	92	00	02	Wages			0	0
	92	00	11	Domestic Travel Expenses			0	0
	92	00	21	Materials and Supplies			0	0
	92	00	49	Other Revenue Expenditure			0	0
2230	03	101	92	Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)			0	0
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)				
	91	00	31	Grants-in-aid-General			0	28500
2230	03	101	91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)			0	28500
2230	03	101	90	Delhi Skill Development Scheme (Sub Head)				
	90	00	28	Professional Services			100100	100
2230	03	101	90	Total -Delhi Skill Development Scheme (Sub Head)			100100	100
2230	03	101	88	Skill Acquistion Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)				
	88	00	31	Grants-in-aid-General			41366	0
2230	03	101	88	Total - Skill Acquistion Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)			41366	0
2230	03	101		Total - Industrial Training Institutes (Minor Head)			141566	28700
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)				

							(Rs. In Thousand)	
Demand No. 6							Budget Estimates 2025-26	Revised Estimates 2025-26
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)			0	0
	99	00	34	Scholarships			4000	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)			4000	4000
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)				
	95	00	31	Grants-in-aid-General			0	1500
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)			0	1500
2230	03	789	94	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)				
	94	00	31	Grants-in-aid-General			8234	0
2230	03	789	94	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)			8234	0
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)			12234	5500
2230	03	800		Other Expenditure (Minor Head)				
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)				
	83	00	31	Grants-in-aid-General			400	400
	83	00	36	Grants-in-aid-Salaries			300	300
2230	03	800	83	Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)			700	700
2230	03	800	78	Grant in aid to society for self employment (Sub Head)				
	78	00	31	Grants-in-aid-General			1000	1700
	78	00	35	Grants for creation of capital assets			1000	1000
	78	00	36	Grants-in-aid-Salaries			15000	15000
2230	03	800	78	Total : Grant in aid to society for self employment (Sub Head)			17000	17700
2230	03	800		Total - Other Expenditure (Minor Head)			17700	18400
2230	03			Total - Training (Minor Head)			2015077	1782095
					Voted		2014777	1779595
					Charged		300	2500
2230				TOTAL - MAJOR HEAD"2230"			2015077	1782095
					Voted		2014777	1779595
					Charged		300	2500
				TOTAL - REVENUE SECTION			6104990	5967235
					Voted		6104690	5964735
					Charged		300	2500
				CAPITAL SECTION :				
				MAJOR HEAD "4202"				
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)				
4202	02			Technical Education (Sub Major head)				
4202	02	104		Polytechnics (Minor Head)				
4202	02	104	86	Setting up of New Polytechnic and Renovation/Addition/ Alteration in existing Institution Buildings (Sub Head)				
	86	00	72	Buildings and Structures			100000	60000
4202	02	104	86	Total - Setting up of New Polytechnic and Renovation/Addition/ Alteration in existing Institution Buildings (Sub Head)			100000	60000
4202	02	104		Total - Polytechnics (Minor Head)			100000	60000
4202	02	105		Engineering Technical Colleges and Institutes (Minor Head)				
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)				
	82	00	72	Buildings and Structures			150000	480000
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)			150000	480000
4202	02	105	77	Business Blaster Seniors (Sub Head)				

						(Rs. In Thousand)
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26	
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	10	0
4202	02	105	77	Total - Business Blaster Seniors (Sub Head)	10	0
4202	02	105	76	Purchase of Land for Universities under the aegis of TTE (Sub Head)		
	76	00	78	Land	2000000	5400000
4202	02	105	76	Total - Purchase of Land for Universities under the aegis of TTE (Sub Head)	2000000	5400000
4202	02	105	75	Purchase of Flat for Universities under the aegis of TTE (Sub Head)		
	75	00	72	Buildings and Structures		4620000
4202	02	105	75	Total - Purchase of Flat for Universities under the aegis of TTE (Sub Head)	0	4620000
4202	02	105		Total - Engineering Technical Colleges and Institutes (Minor Head)	2150010	10500000
4202	02			Total - Technical Education (Sub Major head)	2250010	10560000
4202				TOTAL - MAJOR HEAD "4202"	2250010	10560000
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	88	Equipment (Sub Head)		
	88	00	52	Machinery & Equipment	200000	1000000
4250	00	201	88	Total - Equipment (Sub Head)	200000	1000000
4250	00	201	86	Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)		
	86	00	52	Machinery & Equipment	0	1500
4250	00	201	86	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	0	1500
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)		
	85	00	52	Machinery & Equipment	0	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)	0	0
4250	00	201	84	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	84	00	52	Machinery & Equipment	0	0
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	0	0
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	83	98	52	Machinery & Equipment	0	0
	83	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	0	0
4250	00	201	76	Renovation and upgradation of ITIs (Sub Head)		
	76	00	72	Buildings and Structures	100000	100000
4250	00	201	76	Total - Renovation and upgradation of ITIs (Sub Head)	100000	100000
4250	00	201	75	Establishment of Centres of Excellences (CoEs) in various universities under the aegis of DTTE/DHE (Sub Head)		
	75	00	52	Machinery & Equipment	0	1000000
4250	00	201	75	Total - Establishment of Centres of Excellences (CoEs) in various universities under the aegis of DTTE/DHE (Sub Head)	0	1000000
4250	00	201		Total - Labour (Minor Head)	300000	2101500
4250	00	203		Employment (Minor Head)		
4250	00	203	89	Construction of I.T.Is (Sub Head)		

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	89	00	72	Buildings and Structures	206500	50000
4250	00	203	89	Total - Construction of I.T.I.s (Sub Head)	206500	50000
4250	00	203		Total - Employment (Minor Head)	206500	50000
4250	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4250	00	789	99	Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
	99	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	99	98	52	Machinery & Equipment	0	0
	99	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
4250	00	789	99	Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	0	0
4250	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	0	0
4250				TOTAL - MAJOR HEAD"4250"	506500	2151500
				TOTAL - CAPITAL SECTION	2756510	12711500
				TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	8861500	18678735
				Voted	8861200	18676235
				Charged	300	2500

				(Rs. In Thousand)				
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26			
DIRECTORATE OF N.C.C.								
REVENUE SECTION :								
MAJOR HEAD "2204"								
2204	Sports and Youth Services (Major head)							
2204 00 102	Youth welfare Programme for students (Minor Head)							
2204 00 102 96	NCC/ACC (Sub Head)							
96 00 01	Salaries			55000	50000			
96 00 02	Wages			300	300			
96 00 05	Rewards			1000	800			
96 00 06	Medical Treatment			6000	7000			
96 00 07	Allowances			55000	50000			
96 00 08	Leave Travel Concession			800	500			
96 00 11	Domestic Travel Expenses			500	500			
96 00 13	Office Expenses			80000	95000			
96 00 14	Rent, Rates and Taxes for Land and Buildings			8000	2386			
96 00 19	Digital Equipment			500	500			
96 00 24	Fuel and Lubricants			3500	3500			
96 00 28	Professional Services			500	350			
96 00 29	Repairs and Maintenance			1000	800			
96 00 49	Other Revenue Expenditure			100000	100000			
2204 00 102 96	Total - NCC/ACC (Sub Head)			312100	311636			
2204 00 102	Total - Youth welfare Programme for students (Minor Head)			312100	311636			
2204	TOTAL - MAJOR HEAD"2204"			312100	311636			
TOTAL - REVENUE SECTION								
CAPITAL SECTION :								
MAJOR HEAD "4202"								
4202	Capital Outlay on Education Sports, Art & Culture (Major head)							
4202 03	Sports, Youth Services, Sports Stadium (Sub Major head)							
4202 03 800	Other Expenditure (Minor Head)							
4202 03 800 88	NCC/ACC (Sub Head)							
88 00 51	Motor Vehicles			2200	2200			
88 00 71	Information, Computer, Telecommunications (ICT) Equipment			300	500			
88 00 74	Furnitures and Fixtures			500	700			
4202 03 800 88	Total - NCC/ACC (Sub Head)			3000	3400			
4202 03 800	Total - Other Expenditure (Minor Head)			3000	3400			
4202 03	Total - Sports, Youth Services, Sports Stadium (Sub Major head)			3000	3400			
4202	TOTAL - MAJOR HEAD"4202"			3000	3400			
TOTAL - CAPITAL SECTION								
TOTAL - DIRECTORATE OF N.C.C.								
				315100	315036			

					(Rs. In Thousand)					
Demand No. 6					Budget Estimates	Revised Estimates				
					2025-26	2025-26				
COLLEGE OF ARTS										
REVENUE SECTION :										
MAJOR HEAD "2205"										
2205	Art and Culture (Major head)									
2205 00 101	Fine Arts Education (Minor Head)									
2205 00 101 99	College of Art (Sub Head)									
99 96	Headquarter Estt.									
99 96 01	Salaries				67420	67420				
99 96 02	Wages				15000	15000				
99 96 05	Rewards				300	300				
99 96 06	Medical Treatment				3000	3000				
99 96 07	Allowances				67260	67260				
99 96 08	Leave Travel Concession				5000	5000				
99 96 11	Domestic Travel Expenses				400	400				
99 96 13	Office Expenses				14000	14000				
99 96 16	Printing and Publication				200	200				
99 96 18	Rent for Others				720	720				
99 96 19	Digital Equipment				400	400				
99 96 21	Materials and Supplies				1200	1200				
99 96 28	Professional Services				100	100				
99 96 29	Repairs and Maintenance				400	400				
99 96 34	Scholarships				700	700				
99 96 49	Other Revenue Expenditure				700	700				
99 96	Total - Headquarter Establishment				176800	176800				
2205 00 101 99	Total - College of Art (Sub Head)				176800	176800				
2205 00 101 97	Professional Development (Sub Head)									
97 00 49	Other Revenue Expenditure				500	500				
2205 00 101 97	Total - Professional Development (Sub Head)				500	500				
2205 00 101	Total - Fine Arts Education (Minor Head)				177300	177300				
2205 00 789	Special Component Plan for Scheduled Castes (Minor Head)									
2205 00 789 99	Academic Development of SC/ST students (SCSP)(Sub Head)				0	0				
99 98 13	Office Expenses				80	80				
99 98 21	Materials and Supplies				120	120				
2205 00 789 99	Total - Academic Development of SC/ST students (SCSP)(Sub Head)				200	200				
2205 00 789	Total - Special Component Plan for Scheduled Castes (Minor Head)				200	200				
2205	TOTAL - MAJOR HEAD"2205"				177500	177500				
TOTAL - REVENUE SECTION										
CAPITAL SECTION :										
MAJOR HEAD "4202"										
4202	Capital Outlay on Education Sports, Art & Culture (Major head)									
4202 04	Art & Culture (Sub major head)									
4202 04 101	Fine Arts Education (Minor Head)									
4202 04 101 95	College of Art (Sub Head)				0	0				
95 00 52	Machinery & Equipment				2000	2000				
95 00 71	Information, Computer, Telecommunications (ICT) Equipment				15500	15500				
95 00 72	Buildings and Structures				14300	34300				
95 00 74	Furnitures and Fixtures				1500	1500				
4202 04 101 95	Total - College of Art (Sub Head)				33300	53300				
4202 04 101	Total - Fine Arts Education (Minor Head)				33300	53300				
4202 04	Total - Art & Culture (Sub major head)				33300	53300				
4202	TOTAL - MAJOR HEAD"4202"				33300	53300				
TOTAL - CAPITAL SECTION										
TOTAL - COLLEGE OF ARTS										
					210800	230800				

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2025-26	Revised Estimates 2025-26
DIRECTORATE OF HIGHER EDUCATION							
REVENUE SECTION :							
MAJOR HEAD "2202"							
2202				General Education (Major head)			
2202	03			University and Higher Education (Sub Major Head)			
2202	03	001		Direction & Administration (Minor Head)			
2202	03	001	96	Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)			
96	00	31		Grants-in-aid-General	20000	100	
2202	03	001	96	Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)	20000	100	
2202	03	001		Total - Direction & Administration (Minor Head)	20000	100	
2202	03	102		Assistance to Universities (Minor Head)			
2202	03	102	89	Grant-in-aid to University of National Law School at New Delhi (Sub Head)			
89	00	31		Grants-in-aid-General	40000	40000	
89	00	35		Grants for creation of capital assets	250000	100000	
89	00	36		Grants-in-aid-Salaries	240000	240000	
2202	03	102	89	Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	530000	380000	
2202	03	102	88	Setting up of Ambedkar University (Sub Head)			
88	00	31		Grants-in-aid-General	250000	250000	
88	00	36		Grants-in-aid-Salaries	680000	810000	
2202	03	102	88	Total - Setting up of Ambedkar University (Sub Head)	930000	1060000	
2202	03	102	86	Delhi Teacher's University (Sub Head)			
86	00	31		Grants-in-aid-General	10000	10000	
86	00	36		Grants-in-aid-Salaries	40000	29000	
2202	03	102	86	Total - Delhi Teacher's University (Sub Head)	50000	39000	
2202	03	102	85	Special Grant to Universities & Colleges (Sub Head)			
85	00	31		Grants-in-aid-General	0	0	
2202	03	102	85	Total - Special Grant to Universities & Colleges (Sub Head)	0	0	
2202	03	102	84	Grant-in-Aid to Sports University (Sub Head)			
84	00	31		Grants-in-aid-General	150000	280014	
84	00	36		Grants-in-aid-Salaries	40000	23027	
2202	03	102	84	Total - Grant-in-Aid to Sports University (Sub Head)	190000	303041	
2202	03	102	83	Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)			
83	00	31		Grants-in-aid-General	100	100	
2202	03	102	83	Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	100	100	
2202	03	102		Total - Assistance to Universities (Minor Head)	1700100	1782141	
2202	03	103		Government Colleges and Institutes (Minor Head)			
2202	03	103	94	Grant-in-aid to Acharya Narendra Dev College (Sub Head)			
94	00	31		Grants-in-aid-General	17000	17000	
94	00	36		Grants-in-aid-Salaries	506000	590000	
2202	03	103	94	Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	523000	607000	
2202	03	103	93	Grant-in-aid to Aditi Mahavidyalaya (Sub Head)			
93	00	31		Grants-in-aid-General	11000	11000	
93	00	36		Grants-in-aid-Salaries	379500	660000	
2202	03	103	93	Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	390500	671000	
2202	03	103	92	Grant-in-aid to B.R. Ambedkar College (Sub Head)			
92	00	31		Grants-in-aid-General	5000	5000	

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
	92	00	36	Grants-in-aid-Salaries	528000	528000
2202	03	103	92	Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	533000	533000
2202	03	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	18500
	91	00	36	Grants-in-aid-Salaries	352000	370000
2202	03	103	91	Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)	370500	388500
2202	03	103	90	Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	31	Grants-in-aid-General	10000	10000
	90	00	36	Grants-in-aid-Salaries	286000	340000
2202	03	103	90	Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	296000	350000
2202	03	103	89	Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)		
	89	00	31	Grants-in-aid-General	30000	30000
	89	00	36	Grants-in-aid-Salaries	495000	790000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)	525000	820000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	209000	310000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	219000	320000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	352000	390000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	368000	406000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)		
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	410600	460000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	423600	473000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	110000	210000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)	115000	215000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	330000	350000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)	350000	370000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	192500	200000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)	217500	225000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	4331100	5378500
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
	76	00	35	Grants for creation of capital assets	100	100
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	100	100

				(Rs. In Thousand)	
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26
2202	03	104	Total - Assistance to Non Government Colleges (Minor Head)	100	100
2202	03	112	Institutes of Higher Learning (Minor Head)		
2202	03	112	87 Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		
87	00	49	Other Revenue Expenditure	5000	100
2202	03	112	87 Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	100
2202	03	112	86 Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		
86	00	49	Other Revenue Expenditure	5000	100
2202	03	112	86 Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	100
2202	03	112	85 Delhi Higher Education Gurantee Scheme (Sub Head)		
85	00	49	Other Revenue Expenditure	100	100
2202	03	112	85 Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
2202	03	112	84 PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)		
84	00	49	Other Revenue Expenditure		80
2202	03	112	84 Total - PM Uchtar Skisha Abhiyan (PM-USHA) (State Share) (Sub Head)	0	80
2202	03	112	83 PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)		
83	00	49	Other Revenue Expenditure		120
2202	03	112	83 Total - PM Uchtar Skisha Abhiyan (PM-USHA) (CSS) (Sub Head)	0	120
2202	03	112	Total - Institutes of Higher Learning (Minor Head)	10100	500
2202	03	789	Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99 Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
99	00	36	Grants-in-aid-Salaries	110000	110000
2202	03	789	99 Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	110000	110000
2202	03	789	Total - Special Component Plan for Scheduled Castes (Minor Head)	110000	110000
2202	03	800	Other Expenditure (Minor Head)		
2202	03	800	87 Direction & Administration (Sub Head)		
87	90		Directorate of Higher Education	0	0
87	90	01	Salaries	22000	20000
87	90	02	Wages	200	50
87	90	05	Rewards	150	150
87	90	06	Medical Treatment	2500	2500
87	90	07	Allowances	18000	18000
87	90	08	Leave Travel Concession	1000	500
87	90	11	Domestic Travel Expenses	100	150
87	90	12	Foreign Travel Expenses	100	0
87	90	13	Office Expenses		
				Voted	2500
				Charged	100
87	90	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
87	90	16	Printing and Publication	25	25
87	90	18	Rent for Others	150	300
87	00	19	Digital Equipment	500	200
87	90	21	Materials and Supplies	25	25
87	90	24	Fuel and Lubricants	250	150
87	90	28	Professional Services	10000	5000
87	90	49	Other Revenue Expenditure	1000	1000
87	90		Total - Directorate of Higher Education	60100	52650
				Voted	60000
				Charged	100
87	98		Award for meritorius students in Govt. colleges		
87	98	40	Awards and Prizes	1500	1500
87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
87	97		Promotion of sports facilities in university colleges	0	0

						(Rs. In Thousand)
Demand No. 6				Budget Estimates 2025-26	Revised Estimates 2025-26	
87	97	21	Materials and Supplies	5000	5000	
87	97		Total - Promotion of sports facilities in university colleges	5000	5000	
87	95		Award for college lecturers	0	0	
87	95	05	Rewards	3500	3500	
87	95		Total - Award for college lecturers	3500	3500	
2202	03	800	87	Total - Direction & Administration (Sub Head)	70100	62650
				Voted	70000	62550
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
86	00	49	Other Revenue Expenditure	100	100	
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	100	100
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		
85	00	49	Other Revenue Expenditure	5000	5000	
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)	5000	5000
2202	03	800		Total - Other Expenditure (Minor Head)	75200	67750
				Voted	75100	67650
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
				TOTAL - REVENUE SECTION	6246600	7339091
				Voted	6246500	7338991
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	85	Directorate of Higher Education (Sub Head)		
85	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	1500	
4202	01	203	85	Total - Directorate of Higher Education (Sub Head)	500	1500
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	0	0
96	00	72	Buildings and Structures	100	99	
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	100	99
4202	01	203	91	Establishment of Sports University (Sub Head)		
91	00	72	Buildings and Structures	46035	80000	
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	46035	80000
4202	01	203	84	Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)		
84	00	72	Buildings and Structures	250000	300000	
4202	01	203	84	Total - Infrastructure Projects of Govt. Colleges/ Universities (Sub Head)	250000	300000
4202	01	203	83	Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)		
83	00	72	Buildings and Structures	200000	10000	
4202	01	203	83	Total - Construction of Ambedkar University Delhi (AUD) Campus - Dheerpur (Sub Head)	200000	10000

					(Rs. In Thousand)	
Demand No. 6					Budget Estimates 2025-26	Revised Estimates 2025-26
4202	01	203	82	Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)		
	82	00	72	Buildings and Structures	200000	100
4202	01	203	82	Total - Construction of Ambedkar University Delhi (AUD) Campus - Rohini (Sub Head)	200000	100
4202	01	203	81	Construction of Delhi Teachers University (Sub Head)		
	81	00	72	Buildings and Structures	100	100
4202	01	203	81	Total - Construction of Delhi Teachers University (Sub Head)	100	100
4202	01	203	80	Construction of Delhi Sports University (Sub Head)		
	80	00	72	Buildings and Structures	500000	20000
4202	01	203	80	Total - Construction of Delhi Sports University (Sub Head)	500000	20000
4202	01	203	79	Purchase of Flats for Universities (Sub Head)		
	79	00	72	Buildings and Structures	3000000	1040000
4202	01	203	79	Total - Purchase of Flats for Universities (Sub Head)	3000000	1040000
4202	01	203	78	Purchase of Land for Universities (Sub Head)		
	78	00	78	Land		2560000
4202	01	203	78	Total - Purchase of Land for Universities (Sub Head)	0	2560000
4202	01	203		Total - Universities & Higher Education (Minor Head)	4196735	4011799
4202	01			Total - General Education (Sub Major head)	4196735	4011799
4202				TOTAL - MAJOR HEAD"4202"	4196735	4011799
				TOTAL - CAPITAL SECTION	4196735	4011799
				TOTAL - DTE. OF HIGHER EDUCATION	10443335	11350890
				Voted	10443235	11350790
				Charged	100	100

		(Rs. In Thousand)	
Demand No. 6		Budget Estimates 2025-26	Revised Estimates 2025-26
	GROSS TOTAL - REVENUE SECTION	175108355	178781551
	Voted	175057955	178728951
	Charged	50400	52600
	GROSS TOTAL - CAPITAL SECTION	15924645	25668999
	Voted	15924645	25668999
	Charged		
	GROSS TOTAL - DEMAND No. 6	191033000	204450550
	Voted	190982600	204397950
	Charged	50400	52600