

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | </ |
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|
|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|----|

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|---------------------------------------|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2202 | 01 | 113 | 95 | Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head) | | 250000 | 360000 |
| 2202 | 01 | 113 | 94 | Samgra Shiksha - Teachers Education (CSS) (Sub Head) | | | |
| | | 94 | 00 | 31 | Grants-in-aid-General | 109000 | 86000 |
| | | 94 | 00 | 35 | Grants for creation of capital assets | 30000 | 85000 |
| 2202 | 01 | 113 | 94 | Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head) | | 139000 | 171000 |
| 2202 | 01 | 113 | 93 | Samgra Shiksha - Teachers Education (State Share) (Sub Head) | | | |
| | | 93 | 00 | 31 | Grants-in-aid-General | 250000 | 58000 |
| | | 93 | 00 | 35 | Grants for creation of capital assets | 20000 | 57000 |
| 2202 | 01 | 113 | 93 | Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head) | | 270000 | 115000 |
| 2202 | 01 | 113 | | Total - Samgra Shiksha (Minor Head) | | 3984500 | 6156000 |
| 2202 | 01 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 2202 | 01 | 789 | 83 | Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head) | | | |
| | | 83 | 00 | 21 | Materials and Supplies | 290082 | 246384 |
| 2202 | 01 | 789 | 83 | Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head) | | 290082 | 246384 |
| 2202 | 01 | 789 | 82 | Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head) | | | |
| | | 82 | 00 | 21 | Materials and Supplies | 234434 | 197745 |
| 2202 | 01 | 789 | 82 | Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head) | | 234434 | 197745 |
| 2202 | 01 | 789 | 81 | Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head) | | | |
| | | 81 | 00 | 31 | Grants-in-aid-General | 220000 | 270000 |
| | | 81 | 00 | 35 | Grants for creation of capital assets | 17000 | 557 |
| 2202 | 01 | 789 | 81 | Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head) | | 237000 | 270557 |
| 2202 | 01 | 789 | 80 | Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head) | | | |
| | | 80 | 00 | 31 | Grants-in-aid-General | 20000 | 22000 |
| | | 80 | 00 | 35 | Grants for creation of capital assets | 1500 | 300 |
| 2202 | 01 | 789 | 80 | Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head) | | 21500 | 22300 |
| 2202 | 01 | 789 | 79 | Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head) | | | |
| | | 79 | 00 | 31 | Grants-in-aid-General | 160000 | 180000 |
| | | 79 | 00 | 35 | Grants for creation of capital assets | 11000 | 371 |
| 2202 | 01 | 789 | 79 | Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head) | | 171000 | 180371 |
| 2202 | 01 | 789 | 78 | Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head) | | | |
| | | 78 | 00 | 31 | Grants-in-aid-General | 14000 | 14000 |
| | | 78 | 00 | 35 | Grants for creation of capital assets | 1000 | 200 |
| 2202 | 01 | 789 | 78 | Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head) | | 15000 | 14200 |
| 2202 | 01 | 789 | 77 | Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head) | | | |
| | | 77 | 00 | 31 | Grants-in-aid-General | 13600 | 8000 |
| | | 77 | 00 | 35 | Grants for creation of capital assets | 3000 | 3000 |
| 2202 | 01 | 789 | 77 | Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head) | | 16600 | 11000 |
| 2202 | 01 | 789 | 76 | Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head) | | | |
| | | 76 | 00 | 31 | Grants-in-aid-General | 1200 | 1000 |
| | | 76 | 00 | 35 | Grants for creation of capital assets | 200 | 1200 |
| 2202 | 01 | 789 | 76 | Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head) | | 1400 | 2200 |
| 2202 | 01 | 789 | 75 | Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head) | | | |
| | | 75 | 00 | 31 | Grants-in-aid-General | 30000 | 5000 |
| | | 75 | 00 | 35 | Grants for creation of capital assets | 2400 | 2000 |
| 2202 | 01 | 789 | 75 | Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head) | | 32400 | 7000 |
| 2202 | 01 | 789 | 74 | Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head) | | | |
| | | 74 | 00 | 31 | Grants-in-aid-General | 2500 | 1000 |
| | | 74 | 00 | 35 | Grants for creation of capital assets | 100 | 500 |
| 2202 | 01 | 789 | 74 | Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head) | | 2600 | 1500 |
| 2202 | 01 | 789 | | Total - Special Component Plan for Scheduled Castes (Minor Head) | | 1022016 | 953257 |
| 2202 | 01 | | | Total - Elementary Education (Sub Major Head) | | 31991338 | 33839262 |
| 2202 | 02 | | | Secondary Education (Sub Major Head) | | | |
| 2202 | 02 | 001 | | Direction & Administration (Minor Head) | | | |
| 2202 | 02 | 001 | 99 | Directorate of Education (Sub Head) | | | |
| | | 99 | 00 | 01 | Salaries | 1593 | 0 |
| | | 99 | 00 | 05 | Rewards | 7 | 0 |
| | | 99 | 00 | 07 | Allowances | 1500 | 0 |
| | | 99 | 00 | 08 | Leave Travel Concession | 100 | 0 |
| 2202 | 02 | 001 | 99 | Total - Directorate of Education (Sub Head) | | 3200 | 0 |
| 2202 | 02 | 001 | | Total - Direction & Administration (Minor Head) | | 3200 | |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2202 | 02 | 107 | 96 | Total - Chief Minister's Scholarship for Meritorious Students (Sub Head) | | 110000 | 80000 |
| 2202 | 02 | 107 | | Total - Scholarships (Minor Head) | | 110000 | 80000 |
| 2202 | 02 | 108 | | Examinations (Minor Head) | | | |
| 2202 | 02 | 108 | 99 | Examination Reform Branch for quality improvement (Sub Head) | | | |
| | 99 | 00 | 21 | Materials and Supplies | | 300000 | 350000 |
| 2202 | 02 | 108 | 99 | Total - Examination Reform Branch for quality improvement (Sub Head) | | 300000 | 350000 |
| 2202 | 02 | 108 | | Total - Examinations (Minor Head) | | 300000 | 350000 |
| 2202 | 02 | 109 | | Govt. Secondary Schools (Minor Head) | | | |
| 2202 | 02 | 109 | 96 | Govt. Secondary Schools (Sub Head) | | | |
| | 96 | 00 | 01 | Salaries | | 10000000 | 9421018 |
| | 96 | 00 | 05 | Rewards | | 90000 | 90000 |
| | 96 | 00 | 06 | Medical Treatment | | 500000 | 700000 |
| | 96 | 00 | 07 | Allowances | | 9000000 | 8804698 |
| | 96 | 00 | 08 | Leave Travel Concession | | 50000 | 40000 |
| | 96 | 00 | 09 | Training Expenses | | 5000 | 0 |
| | 96 | 00 | 11 | Domestic Travel Expenses | | 20000 | 20000 |
| | 96 | 00 | 13 | Office Expenses | | 3800000 | 4700000 |
| | 96 | 00 | 14 | Rent, Rates and Taxes for Land and Buildings | | 250000 | 250000 |
| | 96 | 00 | 18 | Rent for Others | | 40000 | 50000 |
| | 96 | 00 | 24 | Fuel and Lubricants | | 1500 | 1500 |
| | 96 | 00 | 28 | Professional Services | | 25000 | 10000 |
| | 96 | 00 | 29 | Repairs and Maintenance | | 15000 | 5000 |
| | 96 | 00 | 49 | Other Revenue Expenditure | | 0 | 0 |
| | | | | Voted | | 50000 | 50000 |
| | | | | Charged | | 50000 | 200000 |
| 2202 | 02 | 109 | 96 | Total - Government Secondary School (Sub Head) | | 23896500 | 24342216 |
| | | | | Voted | | 23846500 | 24142216 |
| | | | | Charged | | 50000 | 200000 |
| 2202 | 02 | 109 | 95 | Free transport Facilities to Girl students of rural areas (Sub Head) | | | |
| | 95 | 00 | 13 | Office Expenses | | 40000 | 100 |
| 2202 | 02 | 109 | 95 | Total - Free transport Facilities to Girl students of rural areas (Sub Head) | | 40000 | 100 |
| 2202 | 02 | 109 | 94 | Introduction of Computer Science at +2 stage (Sub Head) | | | |
| | 94 | 00 | 02 | Wages | | 0 | 0 |
| | 94 | 00 | 13 | Office Expenses | | 700000 | 700000 |
| | 94 | 00 | 21 | Materials and Supplies | | 15000 | 5000 |
| | 94 | 00 | 49 | Other Revenue Expenditure | | 105000 | 1015 |
| 2202 | 02 | 109 | 94 | Total - Introduction of Computer Science at +2 stage (Sub Head) | | 820000 | 706015 |
| 2202 | 02 | 109 | 91 | Opening of Pratibha Vikas Vidyalaya (Sub Head) | | | |
| | 91 | 00 | 21 | Materials and Supplies | | 4400 | 457 |
| 2202 | 02 | 109 | 91 | Total - Opening of Pratibha Vikas Vidyalaya (Sub Head) | | 4400 | 457 |
| 2202 | 02 | 109 | 90 | Scheme of YUVA (Sub Head) | | | |
| | 90 | 00 | 13 | Office Expenses | | 20000 | 19000 |
| | 90 | 00 | 16 | Printing and Publication | | 5000 | 1000 |
| | 90 | 00 | 21 | Materials and Supplies | | 100000 | 80000 |
| | 90 | 00 | 49 | Other Revenue Expenditure | | 175000 | 150000 |
| 2202 | 02 | 109 | 90 | Total - Scheme of YUVA (Sub Head) | | 300000 | 250000 |
| 2202 | 02 | 109 | 89 | Menstrual Hygiene in Girls (Sub Head) | | | |
| | 89 | 00 | 21 | Materials and Supplies | | 160000 | 180000 |
| 2202 | 02 | 109 | 89 | Total - Menstrual Hygiene in Girls (Sub Head) | | 160000 | 180000 |
| 2202 | 02 | 109 | 88 | GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head) | | | |
| | 88 | 00 | 31 | Grants-in-aid-General | | 8000 | 8000 |
| 2202 | 02 | 109 | 88 | Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head) | | 8000 | 8000 |
| 2202 | 02 | 109 | 87 | Additional Schooling facilities (Sub Head) | | | |
| | 87 | 00 | 01 | Salaries | | 30000000 | 27800000 |
| | 87 | 00 | 02 | Wages | | 5500000 | 4700000 |
| | 87 | 00 | 05 | Rewards | | 300000 | 250000 |
| | 87 | 00 | 06 | Medical Treatment | | 1350000 | 1500000 |
| | 87 | 00 | 07 | Allowances | | 28500000 | 26000000 |
| | 87 | 00 | 08 | Leave Travel Concession | | 107200 | 107200 |
| | 87 | 00 | 09 | Training Expenses | | 200 | 0 |
| | 87 | 00 | 11 | Domestic Travel Expenses | | 50000 | 35000 |
| | 87 | 00 | 13 | Office Expenses | | 60000 | 300000 |
| | 87 | 00 | 16 | Printing and Publication | | 1000 | 0 |
| | 87 | 00 | 18 | Rent for Others | | 1000 | 1000 |
| | 87 | 00 | 21 | Materials and Supplies | | 100000 | 20000 |
| | 87 | 00 | 24 | Fuel and Lubricants | | 10000 | 0 |
| | 87 | 00 | 29 | Repairs and Maintenance | | 500 | 500 |
| 2202 | 02 | 109 | 87 | Total - Additional Schooling Facilities (Sub Head) | | 65979900 | 60713700 |
| 2202 | 02 | 109 | 86 | Vocational Education in Schools (Sub Head) | | | |
| | 86 | 00 | 01 | Salaries | | 32000 | 31226 |
| | 86 | 00 | 02 | Wages | | 550000 | 460000 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|---|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 86 | 00 | 05 | Rewards | | 400 | 349 |
| | 86 | 00 | 06 | Medical Treatment | | 2500 | 1000 |
| | 86 | 00 | 07 | Allowances | | 30000 | 30000 |
| | 86 | 00 | 08 | Leave Travel Concession | | 500 | 100 |
| | 86 | 00 | 09 | Training Expenses | | 0 | 0 |
| | 86 | 00 | 11 | Domestic Travel Expenses | | 50 | 50 |
| | 86 | 00 | 13 | Office Expenses | | 4000 | 1000 |
| | 86 | 00 | 18 | Rent for Others | | 100 | 0 |
| | 86 | 00 | 24 | Fuel and Lubricants | | 100 | 0 |
| | 86 | 00 | 29 | Repairs and Maintenance | | 100 | 0 |
| | 86 | 00 | 49 | Other Revenue Expenditure | | 250000 | 250000 |
| 2202 | 02 | 109 | 86 | Total - Vocational Education in Schools (Sub Head) | | 869750 | 773725 |
| 2202 | 02 | 109 | 85 | Improvement & expansion of teaching of science at school stage (Sub Head) | | | |
| | 85 | 00 | 01 | Salaries | | 1500 | 1500 |
| | 85 | 00 | 05 | Rewards | | 100 | 21 |
| | 85 | 00 | 07 | Allowances | | 1500 | 1500 |
| | 85 | 00 | 08 | Leave Travel Concession | | 200 | 0 |
| | 85 | 00 | 09 | Training Expenses | | 100 | 0 |
| | 85 | 00 | 11 | Domestic Travel Expenses | | 100 | 0 |
| | 85 | 00 | 13 | Office Expenses | | 50000 | 50000 |
| | 85 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 85 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |
| | 85 | 00 | 29 | Repairs and Maintenance | | 50 | 0 |
| 2202 | 02 | 109 | 85 | Total - Improvement & expansion of teaching of science at school stage (Sub Head) | | 53650 | 53021 |
| 2202 | 02 | 109 | 84 | Science centre cum central workshop (Sub Head) | | | |
| | 84 | 00 | 01 | Salaries | | 10000 | 12643 |
| | 84 | 00 | 05 | Rewards | | 500 | 77 |
| | 84 | 00 | 06 | Medical Treatment | | 5000 | 2500 |
| | 84 | 00 | 07 | Allowances | | 9500 | 10520 |
| | 84 | 00 | 08 | Leave Travel Concession | | 300 | 50 |
| | 84 | 00 | 09 | Training Expenses | | 100 | 0 |
| | 84 | 00 | 11 | Domestic Travel Expenses | | 50 | 0 |
| | 84 | 00 | 13 | Office Expenses | | 2000 | 2000 |
| | 84 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 84 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |
| | 84 | 00 | 29 | Repairs and Maintenance | | 50 | 0 |
| 2202 | 02 | 109 | 84 | Total - Science Centre-Cum Central Workshop (Sub Head) | | 27600 | 27790 |
| 2202 | 02 | 109 | 83 | Education & Vocational guidance service in schools (Sub Head) | | | |
| | 83 | 00 | 01 | Salaries | | 41000 | 36000 |
| | 83 | 00 | 05 | Rewards | | 395 | 395 |
| | 83 | 00 | 06 | Medical Treatment | | 1500 | 1000 |
| | 83 | 00 | 07 | Allowances | | 39000 | 33704 |
| | 83 | 00 | 08 | Leave Travel Concession | | 35 | 100 |
| | 83 | 00 | 11 | Domestic Travel Expenses | | 10 | 20 |
| | 83 | 00 | 13 | Office Expenses | | 10 | 0 |
| 2202 | 02 | 109 | 83 | Total - Education & Vocational guidance service in schools (Sub Head) | | 81950 | 71219 |
| 2202 | 02 | 109 | 82 | Expansion of teaching of science throughout school stage (Sub Head) | | | |
| | 82 | 00 | 01 | Salaries | | 4500 | 0 |
| | 82 | 00 | 05 | Rewards | | 50 | 0 |
| | 82 | 00 | 06 | Medical Treatment | | 3000 | 2000 |
| | 82 | 00 | 07 | Allowances | | 3500 | 0 |
| | 82 | 00 | 08 | Leave Travel Concession | | 200 | 0 |
| | 82 | 00 | 09 | Training Expenses | | 200 | 0 |
| | 82 | 00 | 11 | Domestic Travel Expenses | | 50 | 50 |
| | 82 | 00 | 13 | Office Expenses | | 500 | 500 |
| | 82 | 00 | 18 | Rent for Others | | 20 | 0 |
| | 82 | 00 | 29 | Repairs and Maintenance | | 50 | 0 |
| 2202 | 02 | 109 | 82 | Total - Expansion of teaching of science throughout school stage (Sub Head) | | 12070 | 2550 |
| 2202 | 02 | 109 | 81 | Introduction of Yoga scheme in schools (Sub Head) | | | |
| | 81 | 00 | 01 | Salaries | | 10000 | 1500 |
| | 81 | 00 | 05 | Rewards | | 50 | 7 |
| | 81 | 00 | 06 | Medical Treatment | | 4000 | 4000 |
| | 81 | 00 | 07 | Allowances | | 7500 | 2000 |
| | 81 | 00 | 08 | Leave Travel Concession | | 200 | 200 |
| | 81 | 00 | 11 | Domestic Travel Expenses | | 10 | 10 |
| 2202 | 02 | 109 | 81 | Total - Introduction of Yoga scheme in schools (Sub Head) | | 21760 | 7717 |
| 2202 | 02 | 109 | 80 | Organisation of Summer Camps in Government Schools (Sub Head) | | | |
| | 80 | 00 | 49 | Other Revenue Expenditure | | 0 | 0 |
| 2202 | 02 | 109 | 80 | Total - Organisation of Summer Camps in Government Schools (Sub Head) | | 0 | 0 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|---|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2202 | 02 | 109 | 78 | Entrepreneurship Development Programme for Students (Schools Students) (Sub Head) | | | |
| | 78 | 00 | 49 | Other Revenue Expenditure | | 400000 | 375000 |
| 2202 | 02 | 109 | 78 | Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head) | | 400000 | 375000 |
| 2202 | 02 | 109 | 72 | School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head) | | | |
| | 72 | 00 | 13 | Office Expenses | | 10000 | 100 |
| 2202 | 02 | 109 | 72 | Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head) | | 10000 | 100 |
| 2202 | 02 | 109 | 70 | Introduction of Foreign Language in RPVVs & SoEs (Sub Head) | | | |
| | 70 | 00 | 21 | Materials and Supplies | | 1500 | 0 |
| 2202 | 02 | 109 | 70 | Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head) | | 1500 | 0 |
| 2202 | 02 | 109 | 67 | Establishment of Geography & Science Labs in all Govt. School (Sub Head) | | | |
| | 67 | 00 | 21 | Materials and Supplies | | 30000 | 100 |
| 2202 | 02 | 109 | 67 | Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head) | | 30000 | 100 |
| 2202 | 02 | 109 | 64 | Talent promotion of Children with Special Needs (CWSN) (Sub Head) | | | |
| | 64 | 00 | 21 | Materials and Supplies | | 40000 | 30000 |
| 2202 | 02 | 109 | 64 | Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head) | | 40000 | 30000 |
| 2202 | 02 | 109 | 56 | Desh Bhakti Pathyakrama (Sub Head) | | | |
| | 56 | 00 | 49 | Other Revenue Expenditure | | 20000 | 0 |
| 2202 | 02 | 109 | 56 | Total - Desh Bhakti Pathyakrama (Sub Head) | | 20000 | 0 |
| 2202 | 02 | 109 | 55 | Inclusive Education (Sub Head) | | | |
| | 55 | 00 | 01 | Salaries | | 523700 | 420000 |
| | 55 | 00 | 02 | Wages | | 74000 | 90000 |
| | 55 | 00 | 05 | Rewards | | 11900 | 7000 |
| | 55 | 00 | 06 | Medical Treatment | | 25000 | 30000 |
| | 55 | 00 | 07 | Allowances | | 495200 | 392000 |
| | 55 | 00 | 08 | Leave Travel Concession | | 11900 | 7000 |
| | 55 | 00 | 09 | Training Expenses | | 3000 | 0 |
| | 55 | 00 | 11 | Domestic Travel Expenses | | 20000 | 7000 |
| | 55 | 00 | 12 | Foreign Travel Expenses | | 10000 | 0 |
| | 55 | 00 | 13 | Office Expenses | | 40000 | 40000 |
| | 55 | 00 | 21 | Materials and Supplies | | 70000 | 10000 |
| | 55 | 00 | 34 | Scholarships | | 14000 | 16800 |
| | 55 | 00 | 49 | Other Revenue Expenditure | | 5000 | 1000 |
| 2202 | 02 | 109 | 55 | Total - Inclusive Education (Sub Head) | | 1303700 | 1020800 |
| 2202 | 02 | 109 | 53 | Grant-in-Aid to School of Specialised Excellence (Sub Head) | | | |
| | 53 | 00 | 31 | Grants-in-aid-General | | 400000 | 400000 |
| | 53 | 00 | 35 | Grants for creation of capital assets | | 10000 | 100 |
| | 53 | 00 | 36 | Grants-in-aid-Salaries | | 10000 | 100 |
| 2202 | 02 | 109 | 53 | Total - Grant-in-Aid to School of Specialised Excellence (Sub Head) | | 420000 | 400200 |
| 2202 | 02 | 109 | 52 | Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head) | | | |
| | 52 | 00 | 31 | Grants-in-aid-General | | 1000 | 1000 |
| 2202 | 02 | 109 | 52 | Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head) | | 1000 | 1000 |
| 2202 | 02 | 109 | 51 | Entrepreneurship Development Programme Promotional Activities (Sub Head) | | | |
| | 51 | 00 | 49 | Other Revenue Expenditure | | 100 | 100 |
| 2202 | 02 | 109 | 51 | Total - Entrepreneurship Development Programme Promotional Activities (Sub Head) | | 100 | 100 |
| 2202 | 02 | 109 | 49 | Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head) | | | |
| | 49 | 00 | 31 | Grants-in-aid-General | | 10000 | 0 |
| 2202 | 02 | 109 | 49 | Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head) | | 10000 | 0 |
| 2202 | 02 | 109 | 48 | Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head) | | | |
| | 48 | 00 | 02 | Wages | | 0 | 0 |
| | 48 | 00 | 13 | Office Expenses | | 20000 | 0 |
| 2202 | 02 | 109 | 48 | Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head) | | 20000 | 0 |
| 2202 | 02 | 109 | | Total - Government Secondary School (Minor Head) | | 94531880 | 88963810 |
| | | | | Voted | | 94481880 | 88763810 |
| | | | | Charged | | 50000 | 200000 |
| 2202 | 02 | 110 | | Assistance to Non Govt. Secondary Schools (Minor Head) | | | |
| 2202 | 02 | 110 | 92 | Assistance to Govt. aided schools for salaries of employees (Sub Head) | | | |
| | 92 | 00 | 36 | Grants-in-aid-Salaries | | 0 | 0 |
| | | | | Voted | | 8000000 | 8000000 |
| | | | | Charged | | 0 | 0 |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2202 | 02 | 110 | 92 | Total - Assistance to Govt. aided schools for salaries of employees (Sub Head) | | 8000000 | 8000000 |
| | | | | Voted | | 8000000 | 8000000 |
| | | | | Charged | | 0 | 0 |
| 2202 | 02 | 110 | 91 | Assistance to Govt. aided schools for other expenditure (Sub Head) | | 0 | 0 |
| | 91 | 00 | 31 | Grants-in-aid-General | | 600000 | 600000 |
| 2202 | 02 | 110 | 91 | Total - Assistance to Govt. aided schools for other expenditure (Sub Head) | | 600000 | 600000 |
| 2202 | 02 | 110 | 90 | Right to Education Act (Sub Head) | | | |
| | 90 | 00 | 33 | Subsidies | | 2000000 | 3000000 |
| 2202 | 02 | 110 | 90 | Total - Right to Education Act (Sub Head) | | 2000000 | 3000000 |
| 2202 | 02 | 110 | 89 | Chief Minister super talented children coaching scheme (Sub Head) | | | |
| | 89 | 98 | | Payment to private institutes for coaching of students | | | |
| | 89 | 98 | 28 | Professional Services | | 60000 | 60000 |
| | 89 | 98 | | Total - Payment to private institutes for coaching of students | | 60000 | 60000 |
| 2202 | 02 | 110 | 89 | Total - Chief Minister super talented children coaching scheme (Sub Head) | | 60000 | 60000 |
| 2202 | 02 | 110 | | Total - Assistance to Non Govt. Secondary Schools (Minor Head) | | 10660000 | 11660000 |
| | | | | Voted | | 10660000 | 11660000 |
| | | | | Charged | | 0 | 0 |
| 2202 | 02 | 113 | | Samgra Shiksha (Minor Head) | | | |
| 2202 | 02 | 113 | 98 | Samgra Shiksha (State Share) (Sub Head) | | | |
| | 98 | 00 | 31 | Grants-in-aid-General | | 213500 | 310000 |
| | 98 | 00 | 35 | Grants for creation of capital assets | | 73000 | 200000 |
| 2202 | 02 | 113 | 98 | Total - Samgra Shiksha (State Share) (Sub Head) | | 286500 | 510000 |
| 2202 | 02 | 113 | 97 | Samgra Shiksha (CSS) (Sub Head) | | | |
| | 97 | 00 | 31 | Grants-in-aid-General | | 319500 | 465000 |
| | 97 | 00 | 35 | Grants for creation of capital assets | | 330500 | 300000 |
| 2202 | 02 | 113 | 97 | Total - Samgra Shiksha (CSS) (Sub Head) | | 650000 | 765000 |
| 2202 | 02 | 113 | | Total - Samgra Shiksha (Minor Head) | | 936500 | 1275000 |
| 2202 | 02 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 2202 | 02 | 789 | 97 | Free Supply of Text Book (SCSP) (Sub Head) | | 0 | 0 |
| | 97 | 00 | 21 | Materials and Supplies | | 200000 | 200000 |
| 2202 | 02 | 789 | 97 | Total - Free Supply of Text Book (SCSP) (Sub Head) | | 200000 | 200000 |
| 2202 | 02 | 789 | 96 | Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head) | | | |
| | 96 | 00 | 31 | Grants-in-aid-General | | 15000 | 15000 |
| 2202 | 02 | 789 | 96 | Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head) | | 15000 | 15000 |
| 2202 | 02 | 789 | 95 | Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head) | | | |
| | 95 | 00 | 31 | Grants-in-aid-General | | 30000 | 30000 |
| 2202 | 02 | 789 | 95 | Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head) | | 30000 | 30000 |
| 2202 | 02 | 789 | 94 | Subsidy for school uniforms to the students (SCSP)(Sub Head) | | | |
| | 94 | 00 | 33 | Subsidies | | 500000 | 450000 |
| 2202 | 02 | 789 | 94 | Total - Subsidy for school uniforms to the students (SCSP)(Sub Head) | | 500000 | 450000 |
| 2202 | 02 | 789 | 93 | Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head) | | | |
| | 93 | 00 | 31 | Grants-in-aid-General | | 42500 | 38000 |
| | 93 | 00 | 35 | Grants for creation of capital assets | | 40000 | 27000 |
| 2202 | 02 | 789 | 93 | Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head) | | 82500 | 65000 |
| 2202 | 02 | 789 | 92 | Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head) | | | |
| | 92 | 00 | 31 | Grants-in-aid-General | | 6000 | 5000 |
| | 92 | 00 | 35 | Grants for creation of capital assets | | 3500 | 300 |
| 2202 | 02 | 789 | 92 | Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head) | | 9500 | 5300 |
| 2202 | 02 | 789 | 91 | Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head) | | | |
| | 91 | 00 | 31 | Grants-in-aid-General | | 27000 | 25000 |
| | 91 | 00 | 35 | Grants for creation of capital assets | | 8800 | 18000 |
| 2202 | 02 | 789 | 91 | Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head) | | 35800 | 43000 |
| 2202 | 02 | 789 | 90 | Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head) | | | |
| | 90 | 00 | 31 | Grants-in-aid-General | | 2500 | 4000 |
| | 90 | 00 | 35 | Grants for creation of capital assets | | 700 | 200 |
| 2202 | 02 | 789 | 90 | Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head) | | 3200 | 4200 |
| 2202 | 02 | 789 | | Total - Special Component Plan for Scheduled Castes (Minor Head) | | 876000 | 812500 |
| 2202 | 02 | 800 | | Other Expenditure (Minor Head) | | | |
| 2202 | 02 | 800 | 67 | Incentives to best students, schools and Teaching Staff (Sub Head) | | 0 | 0 |
| | 67 | 00 | 05 | Rewards | | 10000 | 17000 |
| 2202 | 02 | 800 | 67 | Total - Incentives to best students, schools and Teaching Staff (Sub Head) | | 10000 | 17000 |
| 2202 | 02 | 800 | 40 | Subsidy for school uniforms to the students (Sub Head) | | | |
| | 40 | 00 | 33 | Subsidies | | 2020000 | 2020000 |
| 2202 | 02 | 800 | 40 | Total - Subsidy for school uniforms to the students (Sub Head) | | 2020000 | 2020000 |
| 2202 | 02 | 800 | 39 | Grant-in-aid to aided schools for free supply of text books to students (Sub Head) | | | |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 39 | 00 | 31 | Grants-in-aid-General | | 90000 | 80000 |
| 2202 | 02 | 800 | 39 | Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head) | | 90000 | 80000 |
| 2202 | 02 | 800 | 38 | Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head) | | | |
| | 38 | 00 | 31 | Grants-in-aid-General | | 200000 | 140000 |
| 2202 | 02 | 800 | 38 | Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head) | | 200000 | 140000 |
| 2202 | 02 | 800 | 36 | Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head) | | | |
| | 36 | 00 | 31 | Grants-in-aid-General | | 30000 | 30000 |
| 2202 | 02 | 800 | 36 | Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head) | | 30000 | 30000 |
| 2202 | 02 | 800 | 27 | Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head) | | | |
| | 27 | 00 | 33 | Subsidies | | 700 | 700 |
| 2202 | 02 | 800 | 27 | Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head) | | 700 | 700 |
| 2202 | 02 | 800 | | Total - Other Expenditure (Minor Head) | | 2350700 | 2287700 |
| | | | | Voted | | 2350700 | 2287700 |
| | | | | Charged | | 0 | 0 |
| 2202 | 02 | | | Total - Secondary Education (Sub Major head) | | 112958130 | 108608314 |
| | | | | Voted | | 112908130 | 108408314 |
| | | | | Charged | | 50000 | 200000 |
| 2202 | 03 | | | University and Higher Education (Sub Major Head) | | | |
| 2202 | 03 | 001 | | Direction & Administration (Minor Head) | | | |
| 2202 | 03 | 001 | 97 | Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head) | | | |
| | 97 | 00 | 31 | Grants-in-aid-General | | 1000 | 1000 |
| 2202 | 03 | 001 | 97 | Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head) | | 1000 | 1000 |
| 2202 | 03 | 001 | | Total - Direction & Administration (Minor Head) | | 1000 | 1000 |
| 2202 | 03 | | | Total - University and Higher Education (Sub Major Head) | | 1000 | 1000 |
| 2202 | 04 | | | Adult Education (Sub Major head) | | | |
| 2202 | 04 | 200 | | Other Adult Education Programme (Minor Head) | | | |
| 2202 | 04 | 200 | 74 | New India Literacy Programme (NILP) (CSS) (Sub Head) | | | |
| | 74 | 00 | 49 | Other Revenue Expenditure | | 10000 | 10000 |
| 2202 | 04 | 200 | 74 | Total - New India Literacy Programme (NILP) (CSS) (Sub Head) | | 10000 | 10000 |
| 2202 | 04 | 200 | 73 | New India Literacy Programme (NILP) (State Share) (Sub Head) | | | |
| | 73 | 00 | 49 | Other Revenue Expenditure | | 7000 | 7000 |
| 2202 | 04 | 200 | 73 | Total - New India Literacy Programme (NILP) (State Share) (Sub Head) | | 7000 | 7000 |
| 2202 | 04 | 200 | | Total - Other Adult Education Programme (Minor Head) | | 17000 | 17000 |
| 2202 | 04 | | | Total - Adult Education (Sub Major head) | | 17000 | 17000 |
| 2202 | 80 | | | General (Sub Major head) | | | |
| 2202 | 80 | 001 | | Direction and Administration (Minor Head) | | | |
| 2202 | 80 | 001 | 00 | Direction and Administration (Sub Head) | | | |
| | 00 | 00 | 01 | Salaries | | 170000 | 185000 |
| | 00 | 00 | 05 | Rewards | | 2500 | 2500 |
| | 00 | 00 | 06 | Medical Treatment | | 20000 | 25000 |
| | 00 | 00 | 07 | Allowances | | 150000 | 170000 |
| | 00 | 00 | 08 | Leave Travel Concession | | 5000 | 3000 |
| | 00 | 00 | 09 | Training Expenses | | 500 | 0 |
| | 00 | 00 | 11 | Domestic Travel Expenses | | 2500 | 2500 |
| | 00 | 00 | 12 | Foreign Travel Expenses | | 500 | 500 |
| | 00 | 00 | 13 | Office Expenses | | 1300 | 1300 |
| | 00 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 00 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |
| | 00 | 00 | 28 | Professional Services | | 12000 | 20000 |
| | 00 | 00 | 29 | Repairs and Maintenance | | 10 | 0 |
| 2202 | 80 | 001 | 00 | Total - Direction and Administration (Sub Head) | | 364410 | 409800 |
| 2202 | 80 | 001 | 88 | EDP Cell (Sub Head) | | | |
| | 88 | 00 | 01 | Salaries | | 300 | 0 |
| | 88 | 00 | 05 | Rewards | | 7 | 0 |
| | 88 | 00 | 07 | Allowances | | 203 | 0 |
| | 88 | 00 | 08 | Leave Travel Concession | | 10 | 0 |
| 2202 | 80 | 001 | 88 | Total - EDP Cell (Sub Head) | | 520 | 0 |
| 2202 | 80 | 001 | 87 | Other items (Sub Head) | | | |
| | 87 | 00 | 01 | Salaries | | 9000 | 10700 |
| | 87 | 00 | 05 | Rewards | | 300 | 90 |
| | 87 | 00 | 07 | Allowances | | 8600 | 9240 |
| | 87 | 00 | 08 | Leave Travel Concession | | 200 | 0 |
| | 87 | 00 | 09 | Training Expenses | | 50 | 0 |
| | 87 | 00 | 13 | Office Expenses | | 50 | 0 |
| | 87 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 87 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 87 | 00 | 29 | Repairs and Maintenance | | 50 | 0 |
| 2202 | 80 | 001 | 87 | Total - Other Items (Sub Head) | | 18350 | 20030 |
| 2202 | 80 | 001 | 86 | Other Misc. Scheme (Sub Head) | | | |
| | 86 | 00 | 01 | Salaries | | 21500 | 0 |
| | 86 | 00 | 05 | Rewards | | 299 | 0 |
| | 86 | 00 | 07 | Allowances | | 20500 | 0 |
| | 86 | 00 | 08 | Leave Travel Concession | | 21 | 0 |
| 2202 | 80 | 001 | 86 | Total - Other Misc. Scheme (Sub Head) | | 42320 | 0 |
| 2202 | 80 | 001 | 84 | Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head) | | | |
| | 84 | 00 | 13 | Office Expenses | | 3000 | 3000 |
| | 84 | 00 | 21 | Materials and Supplies | | 17000 | 7000 |
| 2202 | 80 | 001 | 84 | Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head) | | 20000 | 10000 |
| 2202 | 80 | 001 | 83 | Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head) | | | |
| | 83 | 00 | 13 | Office Expenses | | 30000 | 100 |
| 2202 | 80 | 001 | 83 | Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head) | | 30000 | 100 |
| 2202 | 80 | 001 | 74 | Conduct of special classes for development of mathematical skill and competence (Sub Head) | | | |
| | 74 | 00 | 13 | Office Expenses | | 100 | 100 |
| 2202 | 80 | 001 | 74 | Total - Conduct of special classes for development of mathematical skill and competence (Sub Head) | | 100 | 100 |
| 2202 | 80 | 001 | | Total - Direction and Administration (Minor Head) | | 475700 | 440030 |
| 2202 | 80 | 107 | | Scholarship (Minor Head) | | | |
| 2202 | 80 | 107 | 82 | Welfare of educationally backward minority students (Sub Head) | | | |
| | 82 | 00 | 34 | Scholarships | | 225362 | 200000 |
| 2202 | 80 | 107 | 82 | Total - Welfare of educationally backward minority students (Sub Head) | | 225362 | 200000 |
| 2202 | 80 | 107 | | Total - Scholarship (Minor Head) | | 225362 | 200000 |
| 2202 | 80 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 2202 | 80 | 789 | 99 | Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head) | | 0 | 0 |
| | 99 | 00 | 01 | Salaries | | 500 | 500 |
| 2202 | 80 | 789 | 99 | Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head) | | 500 | 500 |
| 2202 | 80 | 789 | 98 | Right to Education Act (SCSP) (Sub Head) | | 0 | 0 |
| | 98 | 00 | 33 | Subsidies | | 500000 | 500000 |
| 2202 | 80 | 789 | 98 | Total - Right to Education Act (SCSP) (Sub Head) | | 500000 | 500000 |
| 2202 | 80 | 789 | 97 | Menstrual Hygiene in Girls (SCSP) (Sub Head) | | 0 | 0 |
| | 97 | 00 | 21 | Materials and Supplies | | 60000 | 50000 |
| 2202 | 80 | 789 | 97 | Total - Menstrual Hygiene in Girls (SCSP) (Sub Head) | | 60000 | 50000 |
| 2202 | 80 | 789 | 96 | GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head) | | | |
| | 96 | 00 | 31 | Grants-in-aid-General | | 5000 | 5000 |
| 2202 | 80 | 789 | 96 | Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head) | | 5000 | 5000 |
| 2202 | 80 | 789 | | Total - Special Component Plan for Scheduled Castes (Minor Head) | | 565500 | 555500 |
| 2202 | 80 | 800 | | Other Expenditure (Minor Head) | | | |
| 2202 | 80 | 800 | 45 | Specialized School Tribunal (Sub Head) | | | |
| | 45 | 00 | 01 | Salaries | | 2000 | 0 |
| | 45 | 00 | 05 | Rewards | | 21 | 0 |
| | 45 | 00 | 07 | Allowances | | 2000 | 0 |
| | 45 | 00 | 08 | Leave Travel Concession | | 199 | 0 |
| 2202 | 80 | 800 | 45 | Total - Specialized School Tribunal (Sub Head) | | 4220 | 0 |
| 2202 | 80 | 800 | | Total - Other Expenditure (Minor Head) | | 4220 | 0 |
| 2202 | 80 | | | Total - General (Sub Major Head) | | 1270782 | 1195530 |
| | | | | Voted | | 1270782 | 1195530 |
| | | | | Charged | | 0 | 0 |
| 2202 | | | | TOTAL - MAJOR HEAD"2202" | | 146238250 | 143661106 |
| | | | | Voted | | 146188250 | 143461106 |
| | | | | Charged | | 50000 | 200000 |
| | | | | MAJOR HEAD "2204" | | | |
| 2204 | | | | Sports and Youth Services (Major head) | | | |
| 2204 | 00 | 101 | | Physical Education (Minor Head) | | | |
| 2204 | 00 | 101 | 80 | Development of Physical Education (Sub Head) | | | |
| | 80 | 00 | 01 | Salaries | | 1700 | 1700 |
| | 80 | 00 | 05 | Rewards | | 15 | 15 |
| | 80 | 00 | 07 | Allowances | | 1395 | 1395 |
| | 80 | 00 | 08 | Leave Travel Concession | | 100 | 0 |
| | 80 | 00 | 09 | Training Expenses | | 50 | 0 |
| | 80 | 00 | 13 | Office Expenses | | 2000 | 5000 |
| | 80 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 80 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |
| | 80 | 00 | 29 | Repairs and Maintenance | | 50 | 0 |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|---|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2204 | 00 | 101 | 80 | Total - Development of Physical Education (Sub Head) | | 5410 | 8110 |
| 2204 | 00 | 101 | 75 | Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head) | | | |
| | 75 | 00 | 31 | Grants-in-aid-General | | 36043 | 36999 |
| | 75 | 00 | 35 | Grants for creation of capital assets | | 4159 | 4270 |
| | 75 | 00 | 36 | Grants-in-aid-Salaries | | 1389 | 1426 |
| 2204 | 00 | 101 | 75 | Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head) | | 41591 | 42695 |
| 2204 | 00 | 101 | | Total - Physical Education (Minor Head) | | 47001 | 50805 |
| 2204 | 00 | 102 | | Youth welfare programme for students (Minor Head) | | | |
| 2204 | 00 | 102 | 73 | Youth Welfare Programme (Sub Head) | | 0 | 0 |
| | 73 | 00 | 13 | Office Expenses | | 8000 | 8000 |
| | 73 | 00 | 49 | Other Revenue Expenditure | | 2000 | 2000 |
| 2204 | 00 | 102 | 73 | Total - Youth Welfare Programme (Sub Head) | | 10000 | 10000 |
| 2204 | 00 | 102 | 72 | Scouts & Guide Programme in Govt. schools (Sub Head) | | 0 | 0 |
| | 72 | 00 | 13 | Office Expenses | | 15000 | 5000 |
| 2204 | 00 | 102 | 72 | Total - Scouts & Guide Programme in Govt. schools (Sub Head) | | 15000 | 5000 |
| 2204 | 00 | 102 | 66 | Self Defence for Girls Students in Schools (Sub Head) | | 0 | 0 |
| | 66 | 00 | 13 | Office Expenses | | 20000 | 20000 |
| 2204 | 00 | 102 | 66 | Total - Self Defence for Girls Students in Schools (Sub Head) | | 20000 | 20000 |
| 2204 | 00 | 102 | | Total - Youth welfare programme for students (Minor Head) | | 45000 | 35000 |
| 2204 | 00 | 103 | | Youth Welfare Programme for Non-Students (Minor Head) | | | |
| 2204 | 00 | 103 | 78 | Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head) | | | |
| | 78 | 00 | 40 | Awards and Prizes | | 149500 | 149500 |
| 2204 | 00 | 103 | 78 | Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head) | | 149500 | 149500 |
| 2204 | 00 | 103 | 77 | Mission Excellence - Financial Assistance to Sports Persons (Sub Head) | | | |
| | 77 | 00 | 13 | Office Expenses | | 0 | 0 |
| | 77 | 00 | 40 | Awards and Prizes | | 70000 | 20000 |
| 2204 | 00 | 103 | 77 | Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head) | | 70000 | 20000 |
| 2204 | 00 | 103 | | Total - Youth welfare programme for students (Minor Head) | | 219500 | 169500 |
| 2204 | 00 | 104 | | Sports and games (Minor Head) | | | |
| 2204 | 00 | 104 | 99 | Promotion of sports (Sub Head) | | | |
| | 99 | 00 | 01 | Salaries | | 7500 | 6000 |
| | 99 | 00 | 02 | Wages | | 500 | 0 |
| | 99 | 00 | 06 | Medical Treatment | | 1500 | 1000 |
| | 99 | 00 | 07 | Allowances | | 5000 | 5000 |
| | 99 | 00 | 08 | Leave Travel Concession | | 300 | 30 |
| | 99 | 00 | 09 | Training Expenses | | 10 | 0 |
| | 99 | 00 | 11 | Domestic Travel Expenses | | 80 | 80 |
| | 99 | 00 | 13 | Office Expenses | | 160000 | 160000 |
| | 99 | 00 | 14 | Rent, Rates and Taxes for Land and Buildings | | 35000 | 35000 |
| | 99 | 00 | 16 | Printing and Publication | | 500 | 0 |
| | 99 | 00 | 18 | Rent for Others | | 500 | 0 |
| | 99 | 00 | 24 | Fuel and Lubricants | | 50 | 0 |
| | 99 | 00 | 29 | Repairs and Maintenance | | 500 | 500 |
| | 99 | 00 | 40 | Awards and Prizes | | 500 | 0 |
| | 99 | 00 | 49 | Other Revenue Expenditure | | 1000 | 0 |
| 2204 | 00 | 104 | 99 | Total - Promotion of Sports (Sub Head) | | 212940 | 207610 |
| 2204 | 00 | 104 | 98 | Promotion of Sports and games activities (Sub Head) | | | |
| | 98 | 00 | 01 | Salaries | | 22000 | 14304 |
| | 98 | 00 | 02 | Wages | | 60000 | 39080 |
| | 98 | 00 | 05 | Rewards | | 300 | 200 |
| | 98 | 00 | 06 | Medical Treatment | | 400 | 400 |
| | 98 | 00 | 07 | Allowances | | 20000 | 13270 |
| | 98 | 00 | 08 | Leave Travel Concession | | 250 | 230 |
| | 98 | 00 | 09 | Training Expenses | | 40000 | 40000 |
| | 98 | 00 | 11 | Domestic Travel Expenses | | 30 | 30 |
| | 98 | 00 | 13 | Office Expenses | | 260000 | 300000 |
| | 98 | 00 | 18 | Rent for Others | | 50 | 0 |
| | 98 | 00 | 24 | Fuel and Lubricants | | 500 | 0 |
| | 98 | 00 | 28 | Professional Services | | 15000 | 0 |
| | 98 | 00 | 29 | Repairs and Maintenance | | 470 | 0 |
| | 98 | 00 | 40 | Awards and Prizes | | 5000 | 0 |
| | 98 | 00 | 49 | Other Revenue Expenditure | | 20000 | 20000 |
| 2204 | 00 | 104 | 98 | Total - Promotion of Sports and games activities (Sub Head) | | 444000 | 427514 |
| 2204 | 00 | 104 | 55 | Best Sports teacher Award (Sub Head) | | 0 | 0 |
| | 55 | 00 | 05 | Rewards | | 500 | 500 |
| 2204 | 00 | 104 | 55 | Total - Best Sports teacher Award (Sub Head) | | 500 | 500 |
| 2204 | 00 | 104 | 53 | Grant-in-aid to Sports Associations (Sub Head) | | | |
| | 53 | 00 | 31 | Grants-in-aid-General | | 1000 | 1000 |
| 2204 | 00 | 104 | 53 | Total : Grant-in-aid to Sports Associations (Sub Head) | | 1000 | 1000 |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | | | | DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION | | | |
| | | | | REVENUE SECTION : | | | |
| | | | | MAJOR HEAD "2203" | | | |
| 2203 | | | | Technical Education (Major Head) | | | |
| 2203 | 00 | 001 | | Direction & Administration (Minor Head) | | | |
| 2203 | 00 | 001 | 99 | Dte. of Technical Education (Sub Head) | | | |
| | 99 | 00 | 01 | Salaries | | 51000 | 48810 |
| | 99 | 00 | 02 | Wages | | 50 | 50 |
| | 99 | 00 | 05 | Rewards | | 320 | 440 |
| | 99 | 00 | 06 | Medical Treatment | | 4400 | 4200 |
| | 99 | 00 | 07 | Allowances | | 43000 | 44670 |
| | 99 | 00 | 08 | Leave Travel Concession | | 2700 | 1600 |
| | 99 | 00 | 11 | Domestic Travel Expenses | | 500 | 510 |
| | 99 | 00 | 13 | Office Expenses | | 9400 | 9900 |
| | 99 | 00 | 18 | Rent for Others | | 3000 | 2300 |
| | 99 | 00 | 19 | Digital Equipment | | 5500 | 5500 |
| | 99 | 00 | 21 | Materials and Supplies | | 100 | 150 |
| | 99 | 00 | 24 | Fuel and Lubricants | | 800 | 855 |
| | 99 | 00 | 28 | Professional Services | | 19500 | 11500 |
| | 99 | 00 | 29 | Repairs and Maintenance | | 500 | 3050 |
| | 99 | 00 | 49 | Other Revenue Expenditure | | 500 | 500 |
| 2203 | 00 | 001 | 99 | Total - Dte of Technical Education (Sub Head) | | 141270 | 134035 |
| 2203 | 00 | 001 | | Total - Direction & Administration (Minor Head) | | 141270 | 134035 |
| 2203 | 00 | 004 | | Research (Minor Head) | | | |
| 2203 | 00 | 004 | 91 | Business Blaster Seniors (Sub Head) | | | |
| | 91 | 00 | 26 | Advertising and Publicity | | 10000 | 10 |
| | 91 | 00 | 28 | Professional Services | | 10000 | 10 |
| | 91 | 00 | 49 | Other Revenue Expenditure | | 120000 | 70 |
| 2203 | 00 | 004 | 91 | Total - Business Blaster Seniors (Sub Head) | | 140000 | 90 |
| 2203 | 00 | 004 | | Total - Research (Minor Head) | | 140000 | 90 |
| 2203 | 00 | 102 | | Assistance to Universities for Technical Education (Minor Head) | | | |
| 2203 | 00 | 102 | 96 | Grants-in-aid to Netaji Subhash University of Technology (Sub Head) | | | |
| | 96 | 00 | 31 | Grants-in-aid-General | | 150000 | 120000 |
| | 96 | 00 | 35 | Grants for creation of capital assets | | 10000 | 10000 |
| | 96 | 00 | 36 | Grants-in-aid-Salaries | | 400000 | 400000 |
| 2203 | 00 | 102 | 96 | Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head) | | 560000 | 530000 |
| 2203 | 00 | 102 | 95 | Delhi Skill and Entrepreneurship University (Sub Head) | | | |
| | 95 | 00 | 31 | Grants-in-aid-General | | 300000 | 250000 |
| | 95 | 00 | 35 | Grants for creation of capital assets | | 100000 | 60000 |
| | 95 | 00 | 36 | Grants-in-aid-Salaries | | 1250000 | 1500000 |
| 2203 | 00 | 102 | 95 | Total - Delhi Skill and Entrepreneurship University (Sub Head) | | 1650000 | 1810000 |
| 2203 | 00 | 102 | | Total - Assistance to Universities for Technical Education (Minor Head) | | 2210000 | 2340000 |
| 2203 | 00 | 104 | | Assistance to non Govt. Technical colleges and institutes (Minor Head) | | | |
| 2203 | 00 | 104 | 99 | Grants-in-aid to Non Govt. Institutions (Sub Head) | | | |
| | 99 | 00 | 31 | Grants-in-aid-General | | 800 | 600 |
| | 99 | 00 | 35 | Grants for creation of capital assets | | 800 | 800 |
| | 99 | 00 | 36 | Grants-in-aid-Salaries | | 7200 | 7800 |
| 2203 | 00 | 104 | 99 | Total : Grants-in-aid to Non Govt.Institutions (Sub Head) | | 8800 | 9200 |
| 2203 | 00 | 104 | | Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) | | 8800 | 9200 |
| 2203 | 00 | 105 | | Polytechnics (Minor Head) | | | |
| 2203 | 00 | 105 | 86 | Direction & Administration (Sub Head) | | | |
| | 86 | 00 | 01 | Salaries | | 720 | 475 |
| | 86 | 00 | 05 | Rewards | | 20 | 7 |
| | 86 | 00 | 06 | Medical Treatment | | 200 | 200 |
| | 86 | 00 | 07 | Allowances | | 500 | 508 |
| | 86 | 00 | 08 | Leave Travel Concession | | 100 | 0 |
| | 86 | 00 | 11 | Domestic Travel Expenses | | 10 | 10 |
| | 86 | 00 | 13 | Office Expenses | | 200 | 0 |
| 2203 | 00 | 105 | 86 | Total - Direction & Administration (Sub Head) | | 1750 | 1200 |
| 2203 | 00 | 105 | 83 | Community Development through Polytechnic (CDTP) (CSS) (Sub Head) | | | |
| | 83 | 00 | 28 | Professional Services | | 0 | 3000 |
| | 83 | 00 | 49 | Other Revenue Expenditure | | 0 | 2300 |
| 2203 | 00 | 105 | 83 | Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head) | | 0 | 5300 |
| 2203 | 00 | 105 | | Total - Polytechnics (Minor Head) | | 1750 | 6500 |
| 2203 | 00 | 112 | | Engineering/Technical Colleges and Institutes (Minor Head) | | | |
| 2203 | 00 | 112 | 94 | Business Management Institute (Sub Head) | | | |
| | 94 | 00 | 01 | Salaries | | 4400 | 3041 |
| | 94 | 00 | 05 | Rewards | | 60 | 35 |
| | 94 | 00 | 06 | Medical Treatment | | 600 | 600 |
| | 94 | 00 | 07 | Allowances | | 4270 | 2377 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|-------|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 94 | 00 | 08 | Leave Travel Concession | | 250 | 0 |
| | 94 | 00 | 11 | Domestic Travel Expenses | | 150 | 49 |
| | 94 | 00 | 13 | Office Expenses | | 200 | 52 |
| | 94 | 00 | 28 | Professional Services | | 120 | 60 |
| | 94 | 00 | 49 | Other Revenue Expenditure | | 100 | 2 |
| 2203 | 00 | 112 | 94 | Total - Business Management Institute (Sub Head) | | 10150 | 6216 |
| 2203 | 00 | 112 | 51 | Grant-in-aid to Delhi Technological University (Sub Head) | | | |
| | 51 | 00 | 31 | Grants-in-aid-General | | 100000 | 80000 |
| | 51 | 00 | 35 | Grants for creation of capital assets | | 10000 | 10000 |
| | 51 | 00 | 36 | Grants-in-aid-Salaries | | 300000 | 300000 |
| 2203 | 00 | 112 | 51 | Total : Grant-in-aid to Delhi Technological University (Sub Head) | | 410000 | 390000 |
| 2203 | 00 | 112 | 50 | Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head) | | | |
| | 50 | 00 | 31 | Grants-in-aid-General | | 150000 | 120000 |
| | 50 | 00 | 35 | Grants for creation of capital assets | | 50000 | 100000 |
| | 50 | 00 | 36 | Grants-in-aid-Salaries | | 220000 | 220000 |
| 2203 | 00 | 112 | 50 | Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head) | | 420000 | 440000 |
| 2203 | 00 | 112 | 49 | Grant-in-aid to Technical University for Women (Sub Head) | | | |
| | 49 | 00 | 31 | Grants-in-aid-General | | 50000 | 30000 |
| | 49 | 00 | 35 | Grants for creation of capital assets | | 20000 | 20000 |
| | 49 | 00 | 36 | Grants-in-aid-Salaries | | 150000 | 150000 |
| 2203 | 00 | 112 | 49 | Total : Grant-in-aid to Technical University for Women (Sub Head) | | 220000 | 200000 |
| 2203 | 00 | 112 | 44 | Setting up of Incubation Centre in University/ Colleges (Sub Head) | | 0 | 0 |
| | 44 | 00 | 27 | Minor civil and electric Works | | 6100 | 20100 |
| | 44 | 00 | 28 | Professional Services | | 5000 | 25000 |
| 2203 | 00 | 112 | 44 | Total - Setting up of Incubation Centre in University/ Colleges (Sub Head) | | 11100 | 45100 |
| 2203 | 00 | 112 | 34 | Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head) | | | |
| | 34 | 00 | 31 | Grants-in-aid-General | | 20000 | 0 |
| 2203 | 00 | 112 | 34 | Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head) | | 20000 | 0 |
| 2203 | 00 | 112 | | Total - Engineering/Technical College & Institutes (Minor Head) | | 1091250 | 1081316 |
| 2203 | | | | TOTAL - MAJOR HEAD "2203" | | 3593070 | 3571141 |
| | | | | MAJOR HEAD "2230" | | | |
| 2230 | | | | Labour, Employment and Skill Development (Major Head) | | | |
| 2230 | 03 | | | Training (Sub Major head) | | | |
| 2230 | 03 | 001 | | Direction and Administration (Minor Head) | | | |
| 2230 | 03 | 001 | 99 | Dte. of Industrial Training (Sub Head) | | | |
| | 99 | 00 | 01 | Salaries | | 43800 | 33368 |
| | 99 | 00 | 05 | Rewards | | 600 | 339 |
| | 99 | 00 | 06 | Medical Treatment | | 4200 | 4200 |
| | 99 | 00 | 07 | Allowances | | 33800 | 29702 |
| | 99 | 00 | 08 | Leave Travel Concession | | 2300 | 1800 |
| | 99 | 00 | 11 | Domestic Travel Expenses | | 550 | 450 |
| | 99 | 00 | 12 | Foreign Travel Expenses | | 200 | 200 |
| | 99 | 00 | 13 | Office Expenses | | 9710 | 12070 |
| | 99 | 00 | 14 | Rent, Rates and Taxes for Land and Buildings | | 250 | 6500 |
| | 99 | 00 | 28 | Professional Services | | 1000 | 1050 |
| | 99 | 00 | 49 | Other Revenue Expenditure | | | |
| | | | | Voted | 1100 | 1000 | |
| | | | | Charged | 100 | 0 | |
| 2230 | 03 | 001 | 99 | Total - Directorate of Industrial Training (Sub Head) | | 97610 | 90679 |
| | | | | Voted | 97510 | 90679 | |
| | | | | Charged | 100 | 0 | |
| 2230 | 03 | 001 | | Total - Direction and Administration (Minor Head) | | 97610 | 90679 |
| | | | | Voted | 97510 | 90679 | |
| | | | | Charged | 100 | 0 | |
| 2230 | 03 | 003 | | Training of Craftsman and Supervisors (Minor Head) | | | |
| 2230 | 03 | 003 | 99 | Craftsman Training Scheme(Sub Head) | | | |
| | 99 | 00 | 01 | Salaries | | 600000 | 470307 |
| | 99 | 00 | 02 | Wages | | 218000 | 178570 |
| | 99 | 00 | 05 | Rewards | | 9500 | 4249 |
| | 99 | 00 | 06 | Medical Treatment | | 51000 | 53215 |
| | 99 | 00 | 07 | Allowances | | 500000 | 427689 |
| | 99 | 00 | 08 | Leave Travel Concession | | 36000 | 11076 |
| | 99 | 00 | 09 | Training Expenses | | 100 | 100 |
| | 99 | 00 | 11 | Domestic Travel Expenses | | 5000 | 4944 |
| | 99 | 00 | 13 | Office Expenses | | 77000 | 72613 |
| | 99 | 00 | 14 | Rent, Rates and Taxes for Land and Buildings | | 11630 | 9758 |
| | 99 | 00 | 19 | Digital Equipment | | 200 | 0 |
| | 99 | 00 | 21 | Materials and Supplies | | 39800 | 41899 |
| | 99 | 00 | 27 | Minor civil and electric Works | | 140 | 190 |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 99 | 00 | 28 | Professional Services | | 1520 | 1932 |
| | 99 | 00 | 29 | Repairs and Maintenance | | 1000 | 651 |
| | 99 | 00 | 49 | Other Revenue Expenditure | | 7200 | 3092 |
| 2230 | 03 | 003 | 99 | Total - Craftsman Training Scheme (Sub Head) | | 1558090 | 1280285 |
| | | | | Voted | | 1558090 | 1280285 |
| | | | | Charged | | 0 | 0 |
| 2230 | 03 | 003 | 76 | Privatisation of security and sanitation in the institutions under Directorate (Sub Head) | | 0 | 0 |
| | 76 | 00 | 13 | Office Expenses | | | |
| | | | | Voted | | 74330 | 106485 |
| | | | | Charged | | 200 | 300 |
| 2230 | 03 | 003 | 76 | Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head) | | 74530 | 106785 |
| 2230 | 03 | 003 | 72 | Training of Trainers (Sub Head) | | | |
| | 72 | 00 | 49 | Other Revenue Expenditure | | 10000 | 500 |
| 2230 | 03 | 003 | 72 | Total - Training of Trainers (Sub Head) | | 10000 | 500 |
| 2230 | 03 | 003 | 71 | Takniki Shiksha Sansthan Samiti (Sub Head) | | | |
| | 71 | 00 | 27 | Minor civil and electric Works | | 1100 | 1135 |
| 2230 | 03 | 003 | 71 | Total - Takhniki Shiksha Sansthan Samiti (Sub Head) | | 1100 | 1135 |
| 2230 | 03 | 003 | 70 | Technical Education Community Outreach (Sub Head) | | | |
| | 70 | 00 | 28 | Professional Services | | 6000 | 3540 |
| 2230 | 03 | 003 | 70 | Total - Technical Education Community Outreach (Sub Head) | | 6000 | 3540 |
| 2230 | 03 | 003 | 69 | Merit Scholarship (Sub Head) | | | |
| | 69 | 00 | 34 | Scholarships | | 1425 | 1288 |
| 2230 | 03 | 003 | 69 | Total - Merit Scholarship (Sub Head) | | 1425 | 1288 |
| 2230 | 03 | 003 | 68 | Merit Cum Means (Sub Head) | | | |
| | 68 | 00 | 34 | Scholarships | | 1605 | 1272 |
| 2230 | 03 | 003 | 68 | Total - Merit Cum Means (Sub Head) | | 1605 | 1272 |
| 2230 | 03 | 003 | 67 | Topper's Scholarship (Sub Head) | | | |
| | 67 | 00 | 34 | Scholarships | | 1045 | 880 |
| 2230 | 03 | 003 | 67 | Total - Topper's Scholarship (Sub Head) | | 1045 | 880 |
| 2230 | 03 | 003 | | Total - Training Of Craftsman and Supervisors (Minor Head) | | 1653795 | 1395685 |
| | | | | Voted | | 1653595 | 1395385 |
| | | | | Charged | | 200 | 300 |
| 2230 | 03 | 101 | | Industrial Training Institutes (Minor Head) | | | |
| 2230 | 03 | 101 | 93 | Entrepreneurship Development Programme for Students (ITI) (Sub Head) | | 0 | 0 |
| | 93 | 00 | 49 | Other Revenue Expenditure | | 100000 | 150 |
| 2230 | 03 | 101 | 93 | Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head) | | 100000 | 150 |
| 2230 | 03 | 101 | 92 | Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head) | | | |
| | 92 | 00 | 02 | Wages | | 11700 | 0 |
| | 92 | 00 | 11 | Domestic Travel Expenses | | 8400 | 0 |
| | 92 | 00 | 21 | Materials and Supplies | | 2100 | 0 |
| | 92 | 00 | 49 | Other Revenue Expenditure | | 1100 | 0 |
| 2230 | 03 | 101 | 92 | Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head) | | 23300 | 0 |
| 2230 | 03 | 101 | 91 | Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head) | | | |
| | 91 | 00 | 31 | Grants-in-aid-General | | 90000 | 90000 |
| 2230 | 03 | 101 | 91 | Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head) | | 90000 | 90000 |
| 2230 | 03 | 101 | 88 | Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head) | | | |
| | 88 | 00 | 31 | Grants-in-aid-General | | 41366 | 41366 |
| 2230 | 03 | 101 | 88 | Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head) | | 41366 | 41366 |
| 2230 | 03 | 101 | | Total - Industrial Training Institutes (Minor Head) | | 254666 | 131516 |
| 2230 | 03 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 2230 | 03 | 789 | 99 | Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head) | | 0 | 0 |
| | 99 | 00 | 34 | Scholarships | | 4500 | 4000 |
| 2230 | 03 | 789 | 99 | Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head) | | 4500 | 4000 |
| 2230 | 03 | 789 | 95 | Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head) | | | |
| | 95 | 00 | 31 | Grants-in-aid-General | | 10000 | 10000 |
| 2230 | 03 | 789 | 95 | Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head) | | 10000 | 10000 |
| 2230 | 03 | 789 | 94 | Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head) | | | |
| | 94 | 00 | 31 | Grants-in-aid-General | | 8234 | 8234 |
| 2230 | 03 | 789 | 94 | Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head) | | 8234 | 8234 |
| 2230 | 03 | 789 | | TOTAL - Special Component Plan for Scheduled Castes (Minor Head) | | 22734 | 22234 |
| 2230 | 03 | 800 | | Other Expenditure (Minor Head) | | | |
| 2230 | 03 | 800 | 83 | Grant-in-aid to Delhi Skill Mission Society (Sub Head) | | | |
| | 83 | 00 | 31 | Grants-in-aid-General | | 400 | 400 |
| | 83 | 00 | 36 | Grants-in-aid-Salaries | | 100 | 100 |
| 2230 | 03 | 800 | 83 | Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head) | | 500 | 500 |
| 2230 | 03 | 800 | 78 | Grant in aid to society for self employment (Sub Head) | | | |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | 78 | 00 | 31 | Grants-in-aid-General | | 5000 | 1300 |
| | 78 | 00 | 35 | Grants for creation of capital assets | | 20000 | 5000 |
| | 78 | 00 | 36 | Grants-in-aid-Salaries | | 18200 | 10000 |
| 2230 | 03 | 800 | 78 | Total : Grant in aid to society for self employment (Sub Head) | | 43200 | 16300 |
| 2230 | 03 | 800 | | Total - Other Expenditure (Minor Head) | | 43700 | 16800 |
| 2230 | 03 | | | Total - Training (Minor Head) | | 2072505 | 1656914 |
| | | | | Voted | | 2072205 | 1656614 |
| | | | | Charged | | 300 | 300 |
| 2230 | | | | TOTAL - MAJOR HEAD"2230" | | 2072505 | 1656914 |
| | | | | Voted | | 2072205 | 1656614 |
| | | | | Charged | | 300 | 300 |
| | | | | TOTAL - REVENUE SECTION | | 5665575 | 5228055 |
| | | | | Voted | | 5665275 | 5227755 |
| | | | | Charged | | 300 | 300 |
| | | | | CAPITAL SECTION : | | | |
| | | | | MAJOR HEAD "4202" | | | |
| 4202 | | | | Capital Outlay on Education, Sports, Art and Culture (Major head) | | | |
| 4202 | 02 | | | Technical Education (Sub Major head) | | | |
| 4202 | 02 | 105 | | Engineering Technical Colleges and Institutes (Minor Head) | | | |
| 4202 | 02 | 105 | 82 | Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head) | | | |
| | 82 | 00 | 72 | Buildings and Structures | | 15000 | 15000 |
| 4202 | 02 | 105 | 82 | Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head) | | 15000 | 15000 |
| 4202 | 02 | 105 | 77 | Business Blaster Seniors (Sub Head) | | | |
| | 77 | 00 | 71 | Information, Computer, Telecommunications (ICT) Equipment | | 10000 | 10 |
| 4202 | 02 | 105 | 77 | Total - Business Blaster Seniors (Sub Head) | | 10000 | 10 |
| 4202 | 02 | 105 | | Total - Engineering Technical Colleges and Institutes (Minor Head) | | 25000 | 15010 |
| 4202 | 02 | | | Total - Technical Education (Sub Major head) | | 25000 | 15010 |
| 4202 | | | | TOTAL - MAJOR HEAD"4202" | | 25000 | 15010 |
| | | | | MAJOR HEAD "4250" | | | |
| 4250 | | | | Capital Outlay on Other Social Services (Major head) | | | |
| 4250 | 00 | 201 | | Labour (Minor Head) | | | |
| 4250 | 00 | 201 | 88 | Equipment (Sub Head) | | | |
| | 88 | 00 | 52 | Machinery & Equipment | | 198400 | 151835 |
| 4250 | 00 | 201 | 88 | Total - Equipment (Sub Head) | | 198400 | 151835 |
| 4250 | 00 | 201 | 86 | Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head) | | | |
| | 86 | 00 | 52 | Machinery & Equipment | | 7000 | 0 |
| 4250 | 00 | 201 | 86 | Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head) | | 7000 | 0 |
| 4250 | 00 | 201 | 85 | Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head) | | | |
| | 85 | 00 | 52 | Machinery & Equipment | | 3000 | 0 |
| 4250 | 00 | 201 | 85 | Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head) | | 3000 | 0 |
| 4250 | 00 | 201 | 84 | Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head) | | | |
| | 84 | 00 | 52 | Machinery & Equipment | | 54700 | 0 |
| 4250 | 00 | 201 | 84 | Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head) | | 54700 | 0 |
| 4250 | 00 | 201 | 83 | Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head) | | | |
| | 83 | 98 | | Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) | | | |
| | 83 | 98 | 52 | Machinery & Equipment | | 47225 | 20000 |
| | 83 | 98 | | Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) | | 47225 | 20000 |
| 4250 | 00 | 201 | 83 | Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head) | | 47225 | 20000 |
| 4250 | 00 | 201 | 76 | Renovation and upgradation of ITIs (Sub Head) | | | |
| | 76 | 00 | 72 | Buildings and Structures | | 100000 | 40000 |
| 4250 | 00 | 201 | 76 | Total - Renovation and upgradation of ITIs (Sub Head) | | 100000 | 40000 |
| 4250 | 00 | 201 | | Total - Labour (Minor Head) | | 410325 | 211835 |
| 4250 | 00 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 4250 | 00 | 789 | 99 | Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) | | | |
| | 99 | 98 | | Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) | | | |
| | 99 | 98 | 52 | Machinery & Equipment | | 11400 | 0 |
| | 99 | 98 | | Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) | | 11400 | 0 |
| 4250 | 00 | 789 | 99 | Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) | | 11400 | 0 |
| 4250 | 00 | 789 | | Total - Special Component Plan for Scheduled Castes (Minor Head) | | 11400 | 0 |
| 4250 | | | | TOTAL - MAJOR HEAD"4250" | | 421725 | 211835 |
| | | | | TOTAL - CAPITAL SECTION | | 446725 | 226845 |
| | | | | TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION | | 6112300 | 5454900 |
| | | | | Voted | | 6112000 | 5454600 |
| | | | | Charged | | 300 | 300 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2205 | 00 | 102 | 79 | Total : Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head) | | 2150019200 | |
| 2205 | 00 | 102 | 76 | Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head) | | | |
| | 76 | 00 | 31 | Grants-in-aid-General | | 500500 | |
| 2205 | 00 | 102 | 76 | Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head) | | 500500 | |
| 2205 | 00 | 102 | 75 | Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head) | | | |
| | 75 | 00 | 31 | Grants-in-aid-General | | 40004500 | |
| | 75 | 00 | 36 | Grants-in-aid-Salaries | | 85008500 | |
| 2205 | 00 | 102 | 75 | Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head) | | 1250013000 | |
| 2205 | 00 | 102 | 72 | Grants-in-aid to Sahitya Kala Parishad (Sub Head) | | | |
| | 72 | 00 | 31 | Grants-in-aid-General | | 15001000 | |
| 2205 | 00 | 102 | 72 | Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head) | | 15001000 | |
| 2205 | 00 | 102 | 70 | Grant-in-aid to cultural Institutions | | | |
| | 70 | 00 | 31 | Grants-in-aid-General | | 750750 | |
| | 70 | 00 | 36 | Grants-in-aid-Salaries | | 250250 | |
| 2205 | 00 | 102 | 70 | Total : Grant-in-aid to cultural Institutions (Sub Head) | | 10001000 | |
| 2205 | 00 | 102 | 66 | Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head) | | | |
| | 66 | 00 | 31 | Grants-in-aid-General | | 3030030300 | |
| | 66 | 00 | 36 | Grants-in-aid-Salaries | | 20002850 | |
| 2205 | 00 | 102 | 66 | Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head) | | 3230033150 | |
| 2205 | 00 | 102 | 63 | Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head) | | | |
| | 63 | 00 | 31 | Grants-in-aid-General | | 100005000 | |
| 2205 | 00 | 102 | 63 | Total : Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head) | | 100005000 | |
| 2205 | 00 | 102 | 62 | Ek Bharat Shrestha Bharat (Sub Head) | | | |
| | 62 | 00 | 49 | Other Revenue Expenditure | | 2000500 | |
| 2205 | 00 | 102 | 62 | Total - Ek Bharat Shrestha Bharat (Sub Head) | | 2000500 | |
| 2205 | 00 | 102 | 61 | GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head) | | | |
| | 61 | 00 | 31 | Grants-in-aid-General | | 1000500 | |
| 2205 | 00 | 102 | 61 | Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head) | | 1000500 | |
| 2205 | 00 | 102 | 60 | GIA to Sahitya Kala Parisad for Children Activities (Sub Head) | | | |
| | 60 | 00 | 31 | Grants-in-aid-General | | 1500500 | |
| 2205 | 00 | 102 | 60 | Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head) | | 1500500 | |
| 2205 | 00 | 102 | 59 | GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head) | | | |
| | 59 | 00 | 31 | Grants-in-aid-General | | 27002700 | |
| 2205 | 00 | 102 | 59 | Total : GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head) | | 27002700 | |
| 2205 | 00 | 102 | 58 | GIA to Hindi Academy for Basant Utsava (Sub Head) | | | |
| | 58 | 00 | 31 | Grants-in-aid-General | | 1500015000 | |
| 2205 | 00 | 102 | 58 | Total : GIA to Hindi Academy for Basant Utsava (Sub Head) | | 1500015000 | |
| 2205 | 00 | 102 | 56 | New Initiative for Promotion of Cultural Activities (Sub Head) | | | |
| | 56 | 97 | 97 | Street Theatre and Performing Arts | | | |
| | 56 | 97 | 49 | Other Revenue Expenditure | | 500500 | |
| | 56 | 97 | 97 | Total - Street Theatre and Performing Arts | | 500500 | |
| 2205 | 00 | 102 | 56 | Total - New Initiative for Promotion of Cultural Activities (Sub Head) | | 500500 | |
| 2205 | 00 | 102 | 55 | Yuva Mahotsav (Sub Head) | | | |
| | 55 | 00 | 49 | Other Revenue Expenditure | | 0100 | |
| 2205 | 00 | 102 | 55 | Total - Yuva Mahotsav (Sub Head) | | 0100 | |
| 2205 | 00 | 102 | 54 | Grants-in-aid to Assamese Academy (Sub Head) | | | |
| | 54 | 00 | 31 | Grants-in-aid-General | | 5050 | |
| | 54 | 00 | 36 | Grants-in-aid-Salaries | | 5050 | |
| 2205 | 00 | 102 | 54 | Total - Grants-in-aid to Assamese Academy (Sub Head) | | 100100 | |
| 2205 | 00 | 102 | 53 | Grants-in-aid to Bengali Academy (Sub Head) | | | |
| | 53 | 00 | 31 | Grants-in-aid-General | | 5050 | |
| | 53 | 00 | 36 | Grants-in-aid-Salaries | | 5050 | |
| 2205 | 00 | 102 | 53 | Total - Grants-in-aid to Bengali Academy (Sub Head) | | 100100 | |
| 2205 | 00 | 102 | 52 | Grants-in-aid to Gujrati Academy (Sub Head) | | | |
| | 52 | 00 | 31 | Grants-in-aid-General | | 5050 | |
| | 52 | 00 | 36 | Grants-in-aid-Salaries | | 5050 | |
| 2205 | 00 | 102 | 52 | Total - Grants-in-aid to Gujrati Academy (Sub Head) | | 100100 | |
| 2205 | 00 | 102 | 51 | Grants-in-aid to Haryanvi Academy (Sub Head) | | | |
| | 51 | 00 | 31 | Grants-in-aid-General | | 5050 | |
| | 51 | 00 | 36 | Grants-in-aid-Salaries | | 5050 | |
| 2205 | 00 | 102 | 51 | Total - Grants-in-aid to Haryanvi Academy (Sub Head) | | 100100 | |
| 2205 | 00 | 102 | 50 | Grants-in-aid to Kannad Academy (Sub Head) | | | |
| | 50 | 00 | 31 | Grants-in-aid-General | | 5050 | |
| | 50 | 00 | 36 | Grants-in-aid-Salaries | | 5050 | |
| 2205 | 00 | 102 | 50 | Total - Grants-in-aid to Kannad Academy (Sub Head) | | 100100 | |

| | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|---|-----------------------------|------------------------|
| Demand No. 6 | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2205 | 00 | 102 | 49 | Grants-in-aid to Kashmiri Academy (Sub Head) | | |
| | 49 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 49 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 49 | Total - Grants-in-aid to Kashmiri Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 48 | Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head) | | |
| | 48 | 00 | 31 | Grants-in-aid-General | 20000 | 15000 |
| | 48 | 00 | 36 | Grants-in-aid-Salaries | 500 | 125 |
| 2205 | 00 | 102 | 48 | Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head) | 20500 | 15125 |
| 2205 | 00 | 102 | 47 | Grants-in-aid to Malyalam Academy (Sub Head) | | |
| | 47 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 47 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 47 | Total - Grants-in-aid to Malyalam Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 46 | Grants-in-aid to Marathi Academy (Sub Head) | | |
| | 46 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 46 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 46 | Total - Grants-in-aid to Marathi Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 45 | Grants-in-aid to Marwari Academy (Sub Head) | | |
| | 45 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 45 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 45 | Total - Grants-in-aid to Marwari Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 44 | Grants-in-aid to Odiya Academy (Sub Head) | | |
| | 44 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 44 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 44 | Total - Grants-in-aid to Odiya Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 43 | Grants-in-aid to Pali & Prakrit Academy (Sub Head) | | |
| | 43 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 43 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 43 | Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 42 | Grants-in-aid to Tamil Academy (Sub Head) | | |
| | 42 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 42 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 42 | Total - Grants-in-aid to Tamil Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 41 | Grants-in-aid to Telgu Academy (Sub Head) | | |
| | 41 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 41 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 41 | Total - Grants-in-aid to Telgu Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 40 | Grants-in-aid to International Academy (Sub Head) | | |
| | 40 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 40 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 40 | Total - Grants-in-aid to International Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 39 | Grants-in-aid to Konkani Academy (Sub Head) | | |
| | 39 | 00 | 31 | Grants-in-aid-General | 50 | 50 |
| | 39 | 00 | 36 | Grants-in-aid-Salaries | 50 | 50 |
| 2205 | 00 | 102 | 39 | Total : Grants-in-aid to Konkani Academy (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | 38 | Mukhyamantri Art & Culture Promotion Scheme (Sub Head) | | |
| | 38 | 00 | 49 | Other Revenue Expenditure | 2000 | 500 |
| 2205 | 00 | 102 | 38 | Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head) | 2000 | 500 |
| 2205 | 00 | 102 | 36 | Festival of India (Sub Head) | | |
| | 36 | 00 | 49 | Other Revenue Expenditure | 100 | 100 |
| 2205 | 00 | 102 | 36 | Total - Festival of India (Sub Head) | 100 | 100 |
| 2205 | 00 | 102 | | Total - Promotion of Art & Culture (Minor Head) | 763900 | 635475 |
| 2205 | 00 | 105 | | Public Libraries (Minor Head) | | |
| 2205 | 00 | 105 | 93 | Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head) | | |
| | 93 | 00 | 31 | Grants-in-aid-General | 1400 | 300 |
| | 93 | 00 | 36 | Grants-in-aid-Salaries | 600 | 150 |
| 2205 | 00 | 105 | 93 | Total : Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head) | 2000 | 450 |
| 2205 | 00 | 105 | 91 | Composite Library Scheme in All Assembly Constituencies being run by Punjabi Acadamy (Sub Head) | | |
| | 91 | 00 | 31 | Grants-in-aid-General | 2000 | 4500 |
| | 91 | 00 | 36 | Grants-in-aid-Salaries | 80000 | 94500 |
| 2205 | 00 | 105 | 91 | Total : Composite Library Scheme in All Assembly Constituencies being run by Punjabi Acadamy (Sub Head) | 82000 | 99000 |
| 2205 | 00 | 105 | | Total - Public Libraries (Minor Head) | 84000 | 99450 |
| 2205 | 00 | 800 | | Other Expenditure (Minor Head) | | |
| 2205 | 00 | 800 | 92 | Dte. of languages (Sub Head) | 0 | 0 |
| | 92 | 00 | 01 | Salaries | 16000 | 11500 |
| | 92 | 00 | 05 | Rewards | 1500 | 500 |
| | 92 | 00 | 06 | Medical Treatment | 2000 | 700 |
| | 92 | 00 | 07 | Allowances | 10000 | 9000 |
| | 92 | 00 | 08 | Leave Travel Concession | 300 | 200 |
| | 92 | 00 | 11 | Domestic Travel Expenses | 100 | 50 |
| | 92 | 00 | 12 | Foreign Travel Expenses | 0 | 500 |
| | 92 | 00 | 13 | Office Expenses | 2500 | 2000 |

| | | | | | | | (Rs. In Thousand) |
|--------------|----|-----|----|---|--|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| | | | | DIRECTORATE OF HIGHER EDUCATION | | | |
| | | | | REVENUE SECTION : | | | |
| | | | | MAJOR HEAD "2202" | | | |
| 2202 | | | | General Education (Major head) | | | |
| 2202 | 03 | | | University and Higher Education (Sub Major Head) | | | |
| 2202 | 03 | 001 | | Direction & Administration (Minor Head) | | | |
| 2202 | 03 | 001 | 96 | Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head) | | | |
| | 96 | 00 | 31 | Grants-in-aid-General | | 50000 | 4600 |
| 2202 | 03 | 001 | 96 | Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head) | | 50000 | 4600 |
| 2202 | 03 | 001 | | Total - Direction & Administration (Minor Head) | | 50000 | 4600 |
| 2202 | 03 | 102 | | Assistance to Universities (Minor Head) | | | |
| 2202 | 03 | 102 | 89 | Grant-in-aid to University of National Law School at New Delhi (Sub Head) | | | |
| | 89 | 00 | 31 | Grants-in-aid-General | | 40000 | 40000 |
| | 89 | 00 | 35 | Grants for creation of capital assets | | 200000 | 500000 |
| | 89 | 00 | 36 | Grants-in-aid-Salaries | | 200000 | 218660 |
| 2202 | 03 | 102 | 89 | Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head) | | 440000 | 758660 |
| 2202 | 03 | 102 | 88 | Setting up of Ambedkar University (Sub Head) | | | |
| | 88 | 00 | 31 | Grants-in-aid-General | | 300000 | 150000 |
| | 88 | 00 | 36 | Grants-in-aid-Salaries | | 620000 | 400000 |
| 2202 | 03 | 102 | 88 | Total - Setting up of Ambedkar University (Sub Head) | | 920000 | 550000 |
| 2202 | 03 | 102 | 86 | Delhi Teacher's University (Sub Head) | | | |
| | 86 | 00 | 31 | Grants-in-aid-General | | 5000 | 5000 |
| | 86 | 00 | 36 | Grants-in-aid-Salaries | | 40000 | 25000 |
| 2202 | 03 | 102 | 86 | Total - Delhi Teacher's University (Sub Head) | | 45000 | 30000 |
| 2202 | 03 | 102 | 85 | Special Grant to Universities & Colleges (Sub Head) | | | |
| | 85 | 00 | 31 | Grants-in-aid-General | | 10000 | 100 |
| 2202 | 03 | 102 | 85 | Total - Special Grant to Universities & Colleges (Sub Head) | | 10000 | 100 |
| 2202 | 03 | 102 | 84 | Grant-in-Aid to Sports University (Sub Head) | | | |
| | 84 | 00 | 31 | Grants-in-aid-General | | 196409 | 150000 |
| | 84 | 00 | 36 | Grants-in-aid-Salaries | | 50000 | 12500 |
| 2202 | 03 | 102 | 84 | Total - Grant-in-Aid to Sports University (Sub Head) | | 246409 | 162500 |
| 2202 | 03 | 102 | 83 | Grant-in-Aid to DSEU for Spoken English Programme (Sub Head) | | | |
| | 83 | 00 | 31 | Grants-in-aid-General | | 50000 | 100 |
| 2202 | 03 | 102 | 83 | Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head) | | 50000 | 100 |
| 2202 | 03 | 102 | | Total - Assistance to Universities (Minor Head) | | 1711409 | 1501360 |
| 2202 | 03 | 103 | | Government Colleges and Institutes (Minor Head) | | | |
| 2202 | 03 | 103 | 94 | Grant-in-aid to Acharya Narendra Dev College (Sub Head) | | | |
| | 94 | 00 | 31 | Grants-in-aid-General | | 17000 | 16000 |
| | 94 | 00 | 36 | Grants-in-aid-Salaries | | 460000 | 460000 |
| 2202 | 03 | 103 | 94 | Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head) | | 477000 | 476000 |
| 2202 | 03 | 103 | 93 | Grant-in-aid to Aditi Mahavidyalaya (Sub Head) | | | |
| | 93 | 00 | 31 | Grants-in-aid-General | | 11000 | 5000 |
| | 93 | 00 | 36 | Grants-in-aid-Salaries | | 345000 | 370000 |
| 2202 | 03 | 103 | 93 | Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head) | | 356000 | 375000 |
| 2202 | 03 | 103 | 92 | Grant-in-aid to B.R. Ambedkar College (Sub Head) | | | |
| | 92 | 00 | 31 | Grants-in-aid-General | | 5000 | 2000 |
| | 92 | 00 | 36 | Grants-in-aid-Salaries | | 480000 | 443000 |
| 2202 | 03 | 103 | 92 | Total : Grant-in-aid to B.R. Ambedkar College (Sub Head) | | 485000 | 445000 |
| 2202 | 03 | 103 | 91 | Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head) | | | |
| | 91 | 00 | 31 | Grants-in-aid-General | | 18500 | 11000 |
| | 91 | 00 | 36 | Grants-in-aid-Salaries | | 320000 | 296000 |
| 2202 | 03 | 103 | 91 | Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head) | | 338500 | 307000 |
| 2202 | 03 | 103 | 90 | Grant-in-aid to Bhagini Nivedita College (Sub Head) | | | |
| | 90 | 00 | 31 | Grants-in-aid-General | | 10000 | 6500 |
| | 90 | 00 | 36 | Grants-in-aid-Salaries | | 260000 | 310000 |
| 2202 | 03 | 103 | 90 | Total : Grant-in-aid to Bhagini Nivedita College (Sub Head) | | 270000 | 316500 |
| 2202 | 03 | 103 | 89 | Grant-in-aid to Deen Dayal Upadyaya College (Sub Head) | | | |
| | 89 | 00 | 31 | Grants-in-aid-General | | 30000 | 30000 |
| | 89 | 00 | 36 | Grants-in-aid-Salaries | | 450000 | 497000 |
| 2202 | 03 | 103 | 89 | Total : Grant-in-aid to Deen Dayal Upadyaya College (Sub Head) | | 480000 | 527000 |
| 2202 | 03 | 103 | 88 | Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head) | | | |
| | 88 | 00 | 31 | Grants-in-aid-General | | 10000 | 7000 |
| | 88 | 00 | 36 | Grants-in-aid-Salaries | | 190000 | 190000 |
| 2202 | 03 | 103 | 88 | Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head) | | 200000 | 197000 |
| 2202 | 03 | 103 | 87 | Grant-in-aid to Keshav Mahavidyalaya (Sub Head) | | | |
| | 87 | 00 | 31 | Grants-in-aid-General | | 16000 | 9000 |
| | 87 | 00 | 36 | Grants-in-aid-Salaries | | 320000 | 278000 |

| | | | | | | (Rs. In Thousand) | |
|--------------|----|-----|----|--|---|-----------------------------|------------------------|
| Demand No. 6 | | | | | | Budget Estimates 2024-25 | Modified RE 2024-25 |
| 2202 | 03 | 103 | 87 | Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head) | | 336000 | 287000 |
| 2202 | 03 | 103 | 86 | Grant-in-aid to Maharaja Agrasen College (Sub Head) | | | |
| | | 86 | 00 | 31 | Grants-in-aid-General | 13000 | 10500 |
| | | 86 | 00 | 36 | Grants-in-aid-Salaries | 400000 | 400000 |
| 2202 | 03 | 103 | 86 | Total : Grant-in-aid to Maharaja Agrasen College (Sub Head) | | 413000 | 410500 |
| 2202 | 03 | 103 | 85 | Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) | | | |
| | | 85 | 00 | 31 | Grants-in-aid-General | 5000 | 2500 |
| | | 85 | 00 | 36 | Grants-in-aid-Salaries | 100000 | 82000 |
| 2202 | 03 | 103 | 85 | Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) | | 105000 | 84500 |
| 2202 | 03 | 103 | 84 | Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) | | | |
| | | 84 | 00 | 31 | Grants-in-aid-General | 20000 | 15000 |
| | | 84 | 00 | 36 | Grants-in-aid-Salaries | 300000 | 266500 |
| 2202 | 03 | 103 | 84 | Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) | | 320000 | 281500 |
| 2202 | 03 | 103 | 83 | Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) | | | |
| | | 83 | 00 | 31 | Grants-in-aid-General | 25000 | 19000 |
| | | 83 | 00 | 36 | Grants-in-aid-Salaries | 175000 | 170500 |
| 2202 | 03 | 103 | 83 | Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) | | 200000 | 189500 |
| 2202 | 03 | 103 | | Total - Government Colleges and Institutes (Minor Head) | | 3980500 | 3896500 |
| 2202 | 03 | 112 | | Institutes of Higher Learning (Minor Head) | | | |
| 2202 | 03 | 112 | 87 | Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) | | | |
| | | 87 | 00 | 49 | Other Revenue Expenditure | 5000 | 5000 |
| 2202 | 03 | 112 | 87 | Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) | | 5000 | 5000 |
| 2202 | 03 | 112 | 86 | Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head) | | | |
| | | 86 | 00 | 49 | Other Revenue Expenditure | 5000 | 5000 |
| 2202 | 03 | 112 | 86 | Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head) | | 5000 | 5000 |
| 2202 | 03 | 112 | 85 | Delhi Higher Education Gurantee Scheme (Sub Head) | | | |
| | | 85 | 00 | 49 | Other Revenue Expenditure | 100 | 100 |
| 2202 | 03 | 112 | 85 | Total - Delhi Higher Education Gurantee Scheme (Sub Head) | | 100 | 100 |
| 2202 | 03 | 112 | | Total - Institutes of Higher Learning (Minor Head) | | 10100 | 10100 |
| 2202 | 03 | 789 | | Special Component Plan for Scheduled Castes (Minor Head) | | | |
| 2202 | 03 | 789 | 99 | Grant-in aid to Degree Colleges (SCSP) (Sub Head) | | | |
| | | 99 | 00 | 36 | Grants-in-aid-Salaries | 90000 | 100000 |
| 2202 | 03 | 789 | 99 | Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) | | 90000 | 100000 |
| 2202 | 03 | 789 | | Total - Special Component Plan for Scheduled Castes (Minor Head) | | 90000 | 100000 |
| 2202 | 03 | 800 | | Other Expenditure (Minor Head) | | | |
| 2202 | 03 | 800 | 87 | Direction & Administration (Sub Head) | | | |
| | | 87 | 90 | Directorate of Higher Education | | 0 | 0 |
| | | 87 | 90 | 01 | Salaries | 22000 | 22000 |
| | | 87 | 90 | 02 | Wages | 200 | 200 |
| | | 87 | 90 | 05 | Rewards | 150 | 150 |
| | | 87 | 90 | 06 | Medical Treatment | 2500 | 2500 |
| | | 87 | 90 | 07 | Allowances | 18000 | 18000 |
| | | 87 | 90 | 08 | Leave Travel Concession | 1000 | 1000 |
| | | 87 | 90 | 11 | Domestic Travel Expenses | 100 | 100 |
| | | 87 | 90 | 12 | Foreign Travel Expenses | 100 | 100 |
| | | 87 | 90 | 13 | Office Expenses | | |
| | | | | | Voted | 2500 | 2500 |
| | | | | | Charged | 100 | 100 |
| | | 87 | 90 | 14 | Rent, Rates and Taxes for Land and Buildings | 1500 | 1500 |
| | | 87 | 90 | 16 | Printing and Publication | 25 | 25 |
| | | 87 | 90 | 18 | Rent for Others | 150 | 150 |
| | | 87 | 00 | 19 | Digital Equipment | 500 | 500 |
| | | 87 | 90 | 21 | Materials and Supplies | 25 | 25 |
| | | 87 | 90 | 24 | Fuel and Lubricants | 250 | 250 |
| | | 87 | 90 | 28 | Professional Services | 10000 | 10000 |
| | | 87 | 90 | 49 | Other Revenue Expenditure | 1000 | 1000 |
| | | 87 | 90 | | Total - Directorate of Higher Education | 60100 | 60100 |
| | | | | | Voted | 60000 | 60000 |
| | | | | | Charged | 100 | 100 |
| | | 87 | 98 | | Award for meritorius students in Govt. colleges | | |
| | | 87 | 98 | 40 | Awards and Prizes | 1500 | 500 |
| | | 87 | 98 | | Total - Award for meritorius students in Govt. colleges | 1500 | 500 |
| | | 87 | 97 | | Promotion of sports facilities in university colleges | 0 | 0 |
| | | 87 | 97 | 21 | Materials and Supplies | 5000 | 5000 |
| | | 87 | 97 | | Total - Promotion of sports facilities in university colleges | 5000 | 5000 |
| | | 87 | 95 | | Award for college lecturers | 0 | 0 |
| | | 87 | 95 | 05 | Rewards | 3500 | 0 |
| | | 87 | 95 | | Total - Award for college lecturers | 3500 | 0 |
| 2202 | 03 | 800 | 87 | Total - Direction & Administration (Sub Head) | | 70100 | 65600 |
| | | | | | Voted | 70000 | 65500 |
| | | | | | Charged | 100 | 100 |

