Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				DIRECTORATE OF EDUCATION	202 : 20	202 : 23
				REVENUE SECTION:		
2202				MAJOR HEAD "2202"		
2202	01			General Education (Major Head) Elementary Education (Sub Major Head)		
2202	01	101		Government Primary School (Minor Head)		
2202	01	101	94	Provision of pre-primary/ primary classes in existing Government		
	0.4	00	01	schools (Sub Head)	1717200	1562162
	94	00	01 05	Salaries Rewards	1717200 40000	1562162 25000
	94	00	06	Medical Treatment	90000	101000
	94	00	07	Allowances	1630000	1505136
	94	00	80	Leave Travel Concession	30000	4400
	94 94	00	11 13	Domestic Travel Expenses	5000 5000	1520 1973
	94	00	16	Office Expenses Printing and Publication	1000	118
	94	00	21	Materials and Supplies	25000	25000
2202	01	101	94	Total - Provision of pre-primary/ primary classes in existing	3543200	3226309
				Government schools (Sub Head)		
2202		101	93	Integrated education for disabled children (Sub Head)	10000	25.440
	93 93	00	01 05	Salaries Rewards	10600 1500	35410 1500
	93	00	06	Medical Treatment	1000	1500
	93	00	07	Allowances	11000	34575
	93	00	08	Leave Travel Concession	1500	1500
	93	00	09	Training Expenses	0	0
	93 93	00	13 16	Office Expenses Printing and Publication	500 500	500
2202		101	93	Total - Integrated education for disabled children (Sub Head)	26600	74985
2202	01	101	92	Happiness Curriculum & Enterprenureship Activities (Sub Head)	2000	, ,555
	92	00	13	Office Expenses	30000	5400
2202	01	101	92	Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	30000	5400
2202				Total - Government Primary School (Minor Head)	3599800	3306694
2202 2202			94	Assistance to local Bodies for primary education (Minor Head) Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	2081682	2081682
	94	00	35	Grants for creation of capital assets	417552	900000
2202	94	00	36	Grants-in-aid-Salaries	17770304	17825758
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	20269538	20807440
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	20269538	20807440
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		
2202	83 <b>01</b>	00 <b>112</b>		Materials and Supplies  Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub	1995821 1995821	1676598 1676598
				Head)		
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub		
	82	00	21	Materials and Supplies	1119663	939273
2202				Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State	1119663	939273
				Share) (Sub Head)		
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor	3115484	2615871
				Head)		
2202 2202			00	Samgra Shiksha (Minor Head) Samgra Shiksha (State Share) (Sub Head)		
2202	98	00	31	Grants-in-aid-General	1230000	1750000
	98	00	35	Grants for creation of capital assets	90000	120000
	98	00	36	Grants-in-aid-Salaries	0	0
2202			98	Total - Samgra Shiksha (State Share) (Sub Head)	1320000	1870000
2202	_			Samgra Shiksha (CSS) (Sub Head)	1666000	2620000
	97 97	00	31 35	Grants-in-aid-General Grants for creation of capital assets	1666000 134500	2620000 180000
	97	00		Grants-in-aid-Salaries	0	0.0000
2202			_	Total - Samgra Shiksha (CSS) (Sub Head)	1800500	2800000
2202				Samgra Shiksha (Top up) - Elementary Education (Sub Head)		
	96	00		Grants-in-aid-General	200000	830000
	96 96	00		Grants for creation of capital assets	5000	10000
2202		113		Grants-in-aid-Salaries  Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)	205000	10000 840000
2202				Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		2 10000
	95	00	02	Wages	250000	360000

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)	250000	360000
2202		113		Samgra Shiksha - Teachers Education (CSS) (Sub Head)	100000	96000
	94	00	31 35	Grants-in-aid-General Grants for creation of capital assets	109000 30000	86000 85000
2202		113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	139000	171000
2202				Samgra Shiksha - Teachers Education (State Share) (Sub Head)	20000	17200
	93	00	31	Grants-in-aid-General	250000	58000
	93	00	35	Grants for creation of capital assets	20000	57000
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	270000	115000
2202				Total - Samgra Shiksha (Minor Head)	3984500	6156000
2202 2202			83	Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub		
	0.2	00	21	Head)	200002	24620
2202	83	00 <b>789</b>	21 <b>83</b>	Materials and Supplies  Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP)	290082 290082	24638 <sup>2</sup> 24638 <sup>2</sup>
2202	01	763	83	(Sub Head)	290082	240384
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share)		
				(SCSP) (Sub Head)		
	82	00	21	Materials and Supplies	234434	197745
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State	234434	197745
				Share) (SCSP) (Sub Head)		
2202		789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	220000	270000
	81 81	00	31 35	Grants-in-aid-General	220000 17000	270000 557
2202			81	Grants for creation of capital assets  Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	237000	270557
2202		789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	237000	270337
	80	00	31	Grants-in-aid-General	20000	22000
	80	00	35	Grants for creation of capital assets	1500	300
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	21500	22300
2202		789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	79	00	31	Grants-in-aid-General	160000	180000
2222	79	00		Grants for creation of capital assets	11000	371 180371
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	171000	180371
2202		789		Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	78	00		Grants-in-aid-General	14000	14000
2202	78			Grants for creation of capital assets	1000	200
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	15000	14200
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
	77	00	31	Grants-in-aid-General	13600	8000
	77	00	35	Grants for creation of capital assets	3000	3000
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	16600	11000
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub		
	76	00	31	Grants-in-aid-General	1200	1000
	76	00	35	Grants for creation of capital assets	200	1200
2202	-		76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	1400	2200
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share)		
	7-	00	31	(SCSP) (Sub Head) Grants-in-aid-General	2000	5000
	75 75			Grants for creation of capital assets	30000 2400	5000 2000
2202				Total - Samagra Shiksha - Teachers Education for SC Students (State	32400	7000
2202	01	789	74	Share) (SCSP) (Sub Head) Samagra Shiksha - Teachers Education for ST Students (State Share)		
	74	00	24	(SCSP) (Sub Head)	2500	1000
	74 74	00		Grants-in-aid-General Grants for creation of capital assets	2500	1000
2202				Total - Samagra Shiksha - Teachers Education for ST Students (State	100 2600	500 1500
2202	Ω1	789		Share) (SCSP) (Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head)	1022016	953257
2202		703		Total - Elementary Education (Sub Major Head)	31991338	33839262
2202	_			Secondary Education (Sub Major Head)	3233333	2223202
2202		001		Direction & Administration (Minor Head)		
2202		001	99	Directorate of Education (Sub Head)		
	99	00	01	Salaries	1593	C
	99	00	05	Rewards	7	(
	99	00	07	Allowances	1500	(
	00		110	Leave Travel Concession	100	C
2202	99	00 <b>001</b>	08 <b>99</b>	Total - Directorate of Education (Sub Head)	3200	(

	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2202				Equipments (Minor Head)		
2202	-	052		School Extension Programme (Sub Head)		
	95	00	13	Office Expenses	27500	27500
2202	95 <b>02</b>	00 <b>052</b>	21 <b>95</b>	Materials and Supplies  Total School Extension Programme (Sub Head)	7500	12500
2202			95	Total - School Extension Programme (Sub Head)  Total - Equipments (Minor Head)	35000 35000	40000 40000
2202				Maintenance of Building (Minor Head)	33000	+0000
2202		053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		
	97	00	27	Minor civil and electric Works	400000	410000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	400000	410000
2202	02	053		Total - Mainienance of Building (Minor Head)	400000	410000
2202	02	101		Inspection (Minor Head)		
2202		101	00	Inspection (Sub Head)		
	00	00	01	Salaries	212000	220000
	00	00	05	Rewards	1400	1072
	00	00	06	Medical Treatment	20000	30000
	00	00	07 08	Allowances	176000	180000
	00	00	11	Leave Travel Concession	2500 1500	1400
	00	00	12	Domestic Travel Expenses Foreign Travel Expenses	1500	1050 100
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	2500	15000
	00	00	29	Repairs and Maintenance	1500	1500
	00	00	40	Awards and Prizes	100	0
2202		101	00	Total - Inspection (Sub Head)	434000	450122
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)		
	97	00	31	Grants-in-aid-General	60000	30000
	97	00	35	Grants for creation of capital assets	5000	0
	97	00	36	Grants-in-aid-Salaries	5000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of School Education (Sub Head)	70000	30000
2202	02	101		Total - Inspection (Minor Head)	504000	480122
2202				Non-Formal Education (Minor Head)		
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course		
				(Sub Head)		
	94			Salaries	15000	13100
	94	00	05	Rewards	300	160
	94 94	00	06	Medical Treatment	1500 11000	2000
	94	00	07 08	Allowances Leave Travel Concession	600	11608 110
	94	00	11	Domestic Travel Expenses	500	70
	94	00	13	Office Expenses	1500	2160
	94	00	29	Repairs and Maintenance	10	0
	94	00	49	Other Revenue Expenditure	20	760
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence	30430	29968
				Course (Sub Head)		
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards		
	93				20	0
		00	06	Medical Treatment	100	0
	93	00	07		100 500	0
	93	00 00	07 08	Medical Treatment Allowances Leave Travel Concession	100 500 100	0 0 0
2202	93 <b>02</b>	00 00 <b>103</b>	07	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head)	100 500 100 1220	0 0 0 0
2202	93 <b>02</b> <b>02</b>	00 00 <b>103</b> <b>103</b>	07 08	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head)	100 500 100	0 0 0
2202 2202	93 02 02 02	00 00 <b>103</b> <b>103</b> <b>105</b>	07 08 <b>93</b>	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head)	100 500 100 1220	0 0 0 0
2202	93 02 02 02 02	00 00 <b>103</b> <b>103</b> <b>105</b> <b>105</b>	07 08 <b>93</b> <b>96</b>	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head)	100 500 100 1220 31650	0 0 0 0 29968
2202 2202 2202	93 02 02 02 02 96	00 00 <b>103</b> <b>103</b> <b>105</b> <b>105</b>	07 08 <b>93</b> <b>96</b> 05	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards	100 500 100 1220 31650	0 0 0 0 29968
2202 2202 2202 2202	93 02 02 02 02 96 02	00 00 103 103 105 105 00	07 08 <b>93</b> <b>96</b> 05 <b>96</b>	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head)	100 500 100 1220 31650	0 0 0 0 29968
2202 2202 2202	93 02 02 02 02 96 02	00 00 103 103 105 105 00 105	07 08 <b>93</b> <b>96</b> 05 <b>96</b> <b>95</b>	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards	100 500 100 1220 31650	0 0 0 0 29968
2202 2202 2202 2202	93 02 02 02 02 96 02 02	00 00 103 103 105 105 00 105 105	07 08 <b>93</b> <b>96</b> 05 <b>96</b> <b>95</b> 31	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General	100 500 100 1220 31650 10000	0 0 0 0 29968 5000 5000
2202 2202 2202 2202	93 02 02 02 96 02 02 95	00 00 103 103 105 105 00 105	07 08 <b>93</b> <b>96</b> 05 <b>96</b> <b>95</b> 31	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head)	100 500 100 1220 31650 10000 10000	0 0 0 0 29968 5000 5000 650000 70000
2202 2202 2202 2202	93 02 02 02 96 02 95 95 95	00 00 103 105 105 00 105 00 00	96 95 31 35 36	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets	100 500 100 1220 31650 10000 10000 620000 200000	0 0 0 0 29968 5000 5000 650000 70000
2202 2202 2202 2202 2202	93 02 02 02 96 02 95 95 95 95	00 00 103 105 105 00 105 00 00 00	96 95 31 35 36	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries	100 500 100 1220 31650 10000 10000 620000 200000 183000	0 0 0 29968 5000 5000 650000 70000 120000
2202 2202 2202 2202 2202 2202	93 02 02 02 96 02 95 95 95 95 02	00 00 103 105 105 00 105 00 00 00 105 105	96 95 31 35 36	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000	0 0 0 29968 5000 5000 70000 120000 840000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02	00 00 103 105 105 00 105 00 00 00 105 105	96 95 95 31 35 36 95	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000	0 0 0 29968 5000 5000 70000 120000 840000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02	00 00 103 105 105 00 105 00 00 105 105 105	96 95 95 31 35 36 95	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000	0 0 0 29968 5000 5000 70000 120000 840000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 02 98 98	00 00 103 105 105 00 105 00 00 105 106 106 00	93 96 05 96 95 31 35 36 95	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000 1013000 3200 2500	0 0 0 29968 5000 5000 650000 70000 120000 840000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 96 02 95 95 95 02 02 02 98 98 98	00 00 103 105 105 00 105 00 00 105 106 106 00 00	96 95 31 35 36 95 98 01 07 08	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000 1013000 3200 2500 500	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 02 02 98 98 98 98	00 00 103 105 105 00 105 105 00 00 105 106 00 00	96 95 31 35 36 95 98 01 07 08 98	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000 1013000 3200 2500 500 6200	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 02 98 98 98 98 02 02	00 00 103 105 105 00 105 105 00 00 105 106 00 00 00	96 95 31 35 36 95 98 01 07 08 98	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head) Free Supply of Text Books (Sub Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1003000 1013000 3200 2500 500 6200 0	0 0 0 29968 5000 5000 650000 70000 120000 840000 2480 1734 0 4214
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 02 98 98 98 98 98 98 98	00 00 103 105 105 00 105 105 00 00 106 106 00 106 106	96 95 31 35 36 95 98 01 07 08 89 21	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head) Free Supply of Text Books (Sub Head) Materials and Supplies	100 500 100 1220 31650 10000 10000 620000 200000 183000 1013000 3200 2500 500 6200 0 1200000	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000 2480 1734 0 4214 0
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 02 98 98 98 98 98 98 90 02	00 00 103 105 105 00 105 105 00 00 106 00 00 106 106 00	96 95 31 35 36 95 98 01 07 08 98	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head) Free Supply of Text Books (Sub Head) Materials and Supplies Total - Free Supply of Text Books (Sub Head)	100 500 100 1220 31650 10000 10000 10000 620000 200000 183000 1013000 1013000 3200 2500 500 6200 0 1200000 1200000	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000 2480 1734 0 4214 0 1370000
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 02 02 98 98 98 98 98 02 02 02 02 02 02 02 02 02 02	00 00 103 105 105 00 105 105 00 00 106 106 00 00 106 106	96 95 31 35 36 95 98 01 07 08 89 21	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head) Free Supply of Text Books (Sub Head) Materials and Supplies Total - Free Supply of Text Books (Sub Head) Total - Text Books (Minor Head)	100 500 100 1220 31650 10000 10000 620000 200000 183000 1013000 3200 2500 500 6200 0 1200000	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000 2480 1734 0 4214 0
2202 2202 2202 2202 2202 2202 2202 220	93 02 02 02 96 02 95 95 95 92 02 02 98 98 98 98 98 02 02 02 02 02 02 02 02 02 02	00 00 103 105 105 00 105 105 00 00 106 106 00 00 106 106	96 95 31 35 36 95 98 01 07 08 98 89 21 89	Medical Treatment Allowances Leave Travel Concession Total - Estt. of Social Education (Sub Head) Total - Non-Formal Education (Minor Head) Teachers Training (Minor Head) State award to teachers (Sub Head) Rewards Total - State award to teachers (Sub Head) Grants-in-aid to SCERT (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total : Grants-in-aid to SCERT (Sub Head) Total - Teachers Training (Minor Head) Text Books (Minor Head) Direction and Admn (Sub Head) Salaries Allowances Leave Travel Concession Total - Direction and Admn (Sub Head) Free Supply of Text Books (Sub Head) Materials and Supplies Total - Free Supply of Text Books (Sub Head)	100 500 100 1220 31650 10000 10000 10000 620000 200000 183000 1013000 1013000 3200 2500 500 6200 0 1200000 1200000	0 0 0 29968 5000 5000 650000 70000 120000 840000 845000 2480 1734 0 4214 0 1370000

Dem	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	110000	80000
2202	02	107		Total - Scholarships (Minor Head)	110000	80000
2202	02	108		Examinations (Minor Head)		
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)		
	99	00	21	Materials and Supplies	300000	350000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	300000	350000
2202		108		Total - Examinations (Minor Head)	300000	350000
2202 2202		109 109	96	Govt. Secondary Schools (Minor Head) Govt. Secondary Schools (Sub Head)		
2202	96	00	01	Salaries	10000000	9421018
	96	00	05	Rewards	90000	90000
	96	00	06	Medical Treatment	500000	70000
	96	00	07	Allowances	9000000	8804698
	96	00	08	Leave Travel Concession	50000	4000
	96	00	09	Training Expenses	5000	
	96	00	11	Domestic Travel Expenses	20000	20000
	96	00	13	Office Expenses	3800000	470000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	25000
	96	00	18	Rent for Others	40000	5000
	96	00	24	Fuel and Lubricants	1500	1500
	96	00	28	Professional Services	25000	1000
	96 96	00	29 49	Repairs and Maintenance Other Poyonus Expanditure	15000	5000
	96	00	49	Other Revenue Expenditure  Voted	50000	5000
				Charged	50000	20000
2202	02	109	96	Total - Government Secondary School (Sub Head)	23896500	24342210
	-	103	30	Voted	23846500	2414221
				Charged	50000	200000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)		
	95	00	13	Office Expenses	40000	100
202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	40000	100
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94		02	Wages	0	
	94		13	Office Expenses	700000	70000
	94	00	21	Materials and Supplies	15000	5000
	94	00	49	Other Revenue Expenditure	105000	101
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	820000	70601
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)		
	91	00	21	Materials and Supplies	4400	45
2202		109		Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	4400	45
2202	<b>02</b> 90	109	<b>90</b> 13	Scheme of YUVA (Sub Head) Office Expenses	20000	1000
	90	00	16	Printing and Publication	20000 5000	1900
	90	00	21	Materials and Supplies	100000	8000
	90	00	49	Other Revenue Expenditure	175000	15000
2202		109		Total - Scheme of YUVA (Sub Head)	300000	250000
2202		109		Menstrual Hygiene in Girls (Sub Head)	30000	
	89	00	21	Materials and Supplies	160000	180000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	160000	180000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
	88	00	31	Grants-in-aid-General	8000	8000
2202		109		Total: GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub	8000	8000
2202	02	109	87	Head) Additional Schooling facilities (Sub Head)		
	87	00	01	Salaries	30000000	2780000
	87	00	02	Wages	5500000	470000
	87	00	05	Rewards	300000	25000
	87	00	06	Medical Treatment	1350000	150000
	87	00	07	Allowances	28500000	2600000
	87	00	80	Leave Travel Concession	107200	10720
	87	00	09	Training Expenses	200	2500
	87	00	11	Domestic Travel Expenses Office Expenses	50000	3500
	87	00	13	Office Expenses  Printing and Publication	60000	30000
	87 87	00	16 18	Printing and Publication Rent for Others	1000 1000	100
	87	00	21	Materials and Supplies	1000	2000
	87	00	24	Fuel and Lubricants	10000	2000
	87	00	29	Repairs and Maintenance	500	50
2202		109	87	Total - Additional Schooling Facilities (Sub Head)	65979900	6071370
202		109		Vocational Education in Schools (Sub Head)	223,3300	23, 23, 0
	86		01	Salaries	32000	3122
		-	02	Wages	550000	46000

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	86	00	05	Rewards	400	349
	86	00	06	Medical Treatment	2500	1000
	86	00	07	Allowances	30000	30000
	86	00	08	Leave Travel Concession	500	100
	86	00	09	Training Expenses	0	0
	86	00	11	Domestic Travel Expenses	50	50
	86	00	13	Office Expenses	4000	1000
	86	00	18	Rent for Others	100	0
	86	00	24	Fuel and Lubricants	100	0
	86	00	29	Repairs and Maintenance	100	0
	86	00	49	•	250000	250000
2202				Other Revenue Expenditure		
	02	109	86	Total - Vocational Education in Schools (Sub Head)	869750	773725
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub		
				Head)		
	85	00	01	Salaries	1500	1500
	85	00	05	Rewards	100	21
	85	00	07	Allowances	1500	1500
	85	00	80	Leave Travel Concession	200	0
	85	00	09	Training Expenses	100	0
	85	00	11	Domestic Travel Expenses	100	0
	85	00	13	Office Expenses	50000	50000
	85	00	18	Rent for Others	50	0
	85	00	24	Fuel and Lubricants	50	0
	85	00	29	Repairs and Maintenance	50	0
2202	02	<b>109</b>	8 <b>5</b>		53650	53021
2202	υZ	109	٥٥	Total - Improvement & expansion of teaching of science at school stage	53650	53021
				(Sub Head)		
2202	02	109	84	Science centre cum central workshop (Sub Head)		
	84	00	01	Salaries	10000	12643
	84	00	05	Rewards	500	77
	84	00	06	Medical Treatment	5000	2500
	84	00	07	Allowances	9500	10520
	84	00	08	Leave Travel Concession	300	50
	84	00	09	Training Expenses	100	0
	84		11	Domestic Travel Expenses	50	0
	84		13	Office Expenses	2000	2000
	_					
	84	00		Rent for Others	50	0
	84	00	24	Fuel and Lubricants	50	0
	84	00	29	Repairs and Maintenance	50	0
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	27600	27790
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)		
	83	00	01	Salaries	41000	36000
	83	00	05	Rewards	395	395
	83	00	06	Medical Treatment	1500	1000
	83	00	07	Allowances	39000	33704
	83	00	08	Leave Travel Concession	35	100
	83	00	11	Domestic Travel Expenses	10	20
	83	00	13	Office Expenses	10	0
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	81950	71219
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	4500	0
	82	00	05	Rewards	50	0
	82	00	06	Medical Treatment	3000	2000
	82	00	07	Allowances	3500	0
	82	00	80	Leave Travel Concession	200	0
	82	00	09	Training Expenses	200	0
	82	00	11	Domestic Travel Expenses	50	50
	82	00	13	Office Expenses	500	500
	82	00	18	Rent for Others	20	0
	82	00	29	Repairs and Maintenance	50	0
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	12070	2550
2202	<b>02</b> 81	<b>109</b>	<b>81</b>	Introduction of Yoga scheme in schools (Sub Head) Salaries	10000	1500
	81	00	05	Rewards	50	7
						4000
	81	00	06	Medical Treatment	4000	4000
	81	00	07	Allowances	7500	2000
	81	00	80	Leave Travel Concession	200	200
	81	00	11	Domestic Travel Expenses	10	10
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	21760	7717
2202	02	109	80	Organisination of Summer Camps in Government Schools (Sub Head)		
	80	00	49	Other Revenue Expenditure	0	0
2202	02		80	Total - Organisination of Summer Camps in Government Schools (Sub	0	0
				Head)		

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		
	78	00	49	Other Revenue Expenditure	400000	375000
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	400000	375000
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub		
	72	00	13	Head)	10000	100
2202		<b>109</b>	_	Office Expenses  Total - School Health Scheme & Issue of Multi purpose students I-Cards	10000 10000	100 100
2202	02	103	,_	(Sub Head)	10000	100
2202		109		Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	1500	
2202	70	00	_	Materials and Supplies	1500	0
2202 2202		109 109	_	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head) Establishment of Geography & Science Labs in all Govt. School (Sub Head)	1500	0
	67	00	21	Materials and Supplies	30000	100
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School	30000	100
				(Sub Head)		
2202		109		Talent promotion of Children with Special Needs (CWSN) (Sub Head)	40000	20000
2202	64	00 <b>109</b>	21	Materials and Supplies  Total - Talent promotion of Children with Special Needs (CWSN) (Sub	40000 40000	30000 30000
2202	02	103	04	Head)	40000	30000
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)		
	56	00	49	Other Revenue Expenditure	20000	0
2202	-	109		Total - Desh Bhakti Pathyakrama (Sub Head)	20000	0
2202		109		Inclusive Education (Sub Head)	F22700	420000
	55 55		01	Salaries Wages	523700 74000	420000 90000
	55		05	Rewards	11900	7000
	55		06	Medical Treatment	25000	30000
	55	00		Allowances	495200	392000
	55	00	08	Leave Travel Concession	11900	7000
	55	00	09	Training Expenses	3000	0
	55		11	Domestic Travel Expenses	20000	7000
	55		12	Foreign Travel Expenses	10000	0
	55 55		13	Office Expenses	40000 70000	40000
	55	00	21 34	Materials and Supplies Scholarships	14000	10000 16800
	55	00		Other Revenue Expenditure	5000	1000
2202		109		Total - Inclusive Education (Sub Head)	1303700	1020800
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
	53	00	31	Grants-in-aid-General	400000	400000
	53	00		Grants for creation of capital assets	10000	100
2202	53	00 <b>109</b>	36 <b>53</b>	Grants-in-aid-Salaries  Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)	10000 420000	100 400200
2202		109		Grant-in-Aid to Entrepreneurship Development Programme for	420000	400200
				Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
2202	52	00	31	Grants-in-aid-General	1000	1000
2202	UZ	109	52	Total: Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)	1000	1000
2202		109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
	51		49	Other Revenue Expenditure	100	100
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional	100	100
2202	02	109	49	Activities (Sub Head) Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
2202	49 <b>02</b>	00 <b>109</b>	31 <b>49</b>	Grants-in-aid-General  Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub	10000 10000	0
				Head)		
2202	<b>02</b> 48	109	<b>48</b>	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head) Wages	0	0
	48	00	13	Office Expenses	20000	0
2202		109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)	20000	0
2202	02	109		Total - Government Secondary School (Minor Head)	94531880	88963810
				Voted	94481880	88763810
2202	02	110		Charged	50000	200000
2202 2202		110 110	92	Assistance to Non Govt. Secondary Schools (Minor Head) Assistance to Govt. aided schools for salaries of employees (Sub Head)		
	92	00	36	Grants-in-aid-Salaries	0	0
				Voted		8000000
				Charged	0	0

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub	8000000	8000000
				Head)	222222	222222
				Voted Charged	8000000	8000000
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
	91	00		Grants-in-aid-General	600000	600000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub	600000	600000
2202	02	110	90	Head) Right to Education Act (Sub Head)		
	90	00	33	Subsidies	2000000	3000000
2202		110		Total - Right to Education Act (Sub Head)	2000000	3000000
2202		110	89	Chief Minister super telented children coaching scheme (Sub Head)		
	<b>89</b>	<b>98</b> 98	28	Payment to private institutes for coaching of students Professional Services	60000	60000
	89	98		Total - Payment to private institutes for coaching of students	60000	60000
2202	02	110	89	Total - Chief Minister super telented children coaching scheme (Sub	60000	60000
2222	-00	440		Head)	40550000	11.00000
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)  Voted	10660000 10660000	11660000 11660000
				Charged	0	0
2202	02	113		Samgra Shiksha (Minor Head)	-	<del>-</del>
2202		113		Samgra Shiksha (State Share) (Sub Head)		
	98	00		Grants-in-aid-General	213500	310000
2222	98	00		Grants for creation of capital assets	73000	200000
2202 2202	-	113 113		Total - Samgra Shiksha (State Share) (Sub Head) Samgra Shiksha (CSS) (Sub Head)	286500	510000
2202	97	00		Grants-in-aid-General	319500	465000
	97	00	35	Grants for creation of capital assets	330500	300000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	650000	765000
2202	02	113		Total - Samgra Shiksha (Minor Head)	936500	1275000
2202				Special Component Plan for Scheduled Castes (Minor Head)		
2202				Free Supply of Text Book (SCSP) (Sub Head)	0	0
2202	97	00		Materials and Supplies	200000	200000
2202 2202	-			Total - Free Supply of Text Book (SCSP) (Sub Head)  Grant-in-aid to aided schools for free supply of text books to students	200000	200000
2202	02	703	50	(SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	15000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to	15000	15000
				students (SCSP)(Sub Head)		
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to		
	95	00	31	students (SCSP) (Sub Head) Grants-in-aid-General	30000	20000
2202				Total -Grant-in-aid to aided schools for subsidy for school uniforms to	30000	30000 30000
2202	-	703	,,,	students (SCSP) (Sub Head)	30000	30000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33	Subsidies	500000	450000
2202		789		Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	500000	450000
2202		789		Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	42500	20000
	93 93	00		Grants-in-aid-General Grants for creation of capital assets	42500 40000	38000 27000
2202				Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	82500	65000
2202		789		Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	02000	
	92	00	31	Grants-in-aid-General	6000	5000
	92	00		Grants for creation of capital assets	3500	300
2202				Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	9500	5300
2202	<b>02</b> 91	789		Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	27000	25000
	91	00		Grants-in-aid-General Grants for creation of capital assets	27000 8800	25000 18000
2202				Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	35800	43000
	-			, , , , , , , , , , , , , , , , , , , ,		
2202				Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	90		31	Grants-in-aid-General	2500	4000
2202	90	00		Grants for creation of capital assets	700	200
2202	UZ	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	3200	4200
2202				Total - Special Component Plan for Scheduled Castes (Minor Head)	876000	812500
2202 2202		800 800	67	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
	67	00	05	Rewards	10000	17000
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)	10000	17000
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)		
	40	00		Subsidies	2020000	2020000
			40	Total - Subsidy for school uniforms to the students (Sub Head)	2020000	2020000
2202 2202		800		Grant-in-aid to aided schools for free supply of text books to students	2020000	2020000

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	39	00	31	Grants-in-aid-General	90000	80000
2202	02	800	39	Total: Grant-in-aid to aided schools for free supply of text books to	90000	80000
				students (Sub Head)		
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to		
				students (Sub Head)		
	38	00	31	Grants-in-aid-General	200000	140000
2202	02	800	38	Total: Grant-in-aid to aided schools for subsidy for school uniforms to	200000	140000
2202	02	800	36	students (Sub Head) Grant-in-aid for textbooks/uniform to students admitted under free		
2202	UZ	800	30	•		
	36	00	31	ship quota in private schools (Sub Head) Grants-in-aid-General	30000	30000
2202		800		Total - Grant-in-aid for textbooks/uniform to students admitted under	30000	30000
2202	02	000	30	free ship quota in private schools (Sub Head)	30000	50000
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC,		
				Dehradun (Sub Head)		
	27	00	33	Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC,	700	700
				Dehradun (Sub Head)		
2202	02	800		Total - Other Expenditure (Minor Head)	2350700	2287700
				Voted	2350700	2287700
				Charged	0	(
2202	02			Total - Secondary Education (Sub Major head)	112958130	108608314
				Voted	112908130	108408314
				Charged	50000	200000
2202				University and Higher Education (Sub Major Head)		
2202		001		Direction & Administration (Minor Head)		
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights		
	07	00	21	(DCPCR) for organizing Parent Workshops (Sub Head)	1000	1000
2202	97	00 <b>001</b>	31 <b>97</b>	Grants-in-aid-General	1000	1000
2202	US	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	1000	1000
2202	U3	001		Total - Direction & Administration (Minor Head)	1000	1000
2202		001		Total - University and Higher Education (Sub Major Head)	1000	1000
2202				Adult Education (Sub Major head)	1000	1000
2202		200		Other Adult Education Programme (Minor Head)		
2202		200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00		Other Revenue Expenditure	10000	10000
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	10000	10000
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		
	73	00	49	Other Revenue Expenditure	7000	7000
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	7000	7000
2202		200		Total - Other Adult Education Programme (Minor Head)	17000	17000
2202				Total - Adult Education (Sub Major head)	17000	17000
2202		001		General (Sub Major head)		
2202 2202	80	001 001	00	Direction and Administration (Minor Head) Direction and Administration (Sub Head)		
2202	00	001	01	Salaries	170000	185000
	00	00	05	Rewards	2500	2500
	00	00	06	Medical Treatment	20000	25000
	00	00		Allowances	150000	170000
	00	00		Leave Travel Concession	5000	3000
	00	00	09	Training Expenses	500	(
	00	00	11	Domestic Travel Expenses	2500	2500
	00	00	12	Foreign Travel Expenses	500	50
	00	00	13	Office Expenses	1300	130
	00	00	18	Rent for Others	50	
	00	00	24	Fuel and Lubricants	50	
	00	00	28	Professional Services	12000	2000
	00	00		Repairs and Maintenance	10	
2202	80	001	00	Total - Direction and Administration (Sub Head)	364410	40980
2202		001		EDP Cell (Sub Head)		
	88		01	Salaries	300	
	88		05	Rewards	7	
	88		07	Allowances	203	
	88		80	Leave Travel Concession	10	
		001		Total - EDP Cell (Sub Head)	520	
2202	80		87	Other items (Sub Head)		
	80 80	001	~ -	Salaries	9000	1070
	<b>80</b> <b>80</b> 87	00	01	Developed		
	<b>80</b> <b>80</b> 87 87	00	05	Rewards	300	
	80 80 87 87 87	00 00 00	05 07	Allowances	8600	924
	80 80 87 87 87 87	00 00 00 00	05 07 08	Allowances Leave Travel Concession	8600 200	924
	80 80 87 87 87 87 87	00 00 00 00 00	05 07 08 09	Allowances Leave Travel Concession Training Expenses	8600 200 50	924
2202 2202	80 80 87 87 87 87	00 00 00 00 00	05 07 08	Allowances Leave Travel Concession	8600 200	924

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	87	00	29	Repairs and Maintenance	50	C
2202	80	001	87	Total - Other Items (Sub Head)	18350	20030
2202		001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	21500	0
	86	00	05	Rewards	299	0
	86	00	07	Allowances	20500	0
2202	86	00	08	Leave Travel Concession	21	0
2202 2202	80 80	001 001	86 84	Total - Other Misc. Scheme (Sub Head) Educational and Vocational Guidance Counsellor (EVGC) (including	42320	0
2202	80	001	04	Project Smile Programmes) (Sub Head)		
	84	00	13	Office Expenses	3000	3000
	84	00	21	Materials and Supplies	17000	7000
2202		001		Total - Educational and Vocational Guidance Counsellor (EVGC)	20000	10000
				(including Project Smile Programmes) (Sub Head)		
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills &		
				Communicative Competence (Sub Head)		
	83	00	13	Office Expenses	30000	100
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English	30000	100
				Skills & Communicative Competence (Sub Head)		
2202	80	001	74	Conduct of special classes for development of mathematical skill and		
				competence (Sub Head)		
	74	00	13	Office Expenses	100	100
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill	100	100
				and competence (Sub Head)	.===00	
2202		001		Total - Direction and Administration (Minor Head)	475700	440030
2202		107	02	Scholarship (Minor Head)		
2202	82	107	<b>82</b> 34	Welfare of educationally backward minority students (Sub Head)	225362	200000
2202		00 <b>107</b>	-	Scholarships  Total - Welfare of educationally backward minority students (Sub Head)	225362	200000 200000
2202	80	107	02	Total - Wellare of educationally backward fillifority students (30b Head)	223302	200000
2202	80	107		Total - Scholarship (Minor Head)	225362	200000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)	223302	200000
2202		789	99	Coaching facilities to students belong to SC/ST educationally backward	0	0
				minorities & weaker section (SCSP) (Sub Head)		_
	99	00	01		500	500
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally	500	500
				backward minorities & weaker section (SCSP) (Sub Head)		
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)	0	0
	98	00	33	Subsidies	500000	500000
2202	80	789		Total - Right to Education Act (SCSP) (Sub Head)	500000	500000
2202		789		Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
	97	00		Materials and Supplies	60000	50000
2202		789		Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)	60000	50000
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub		
	96	00	31	Grants-in-aid-General	5000	5000
2202		<b>789</b>	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP)	5000	5000
2202	80	763	90	(Sub Head)	3000	3000
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	565500	555500
2202		800		Other Expenditure (Minor Head)	303300	333300
2202		800	45	Specialized School Tribunal (Sub Head)		
	45	00	01	Salaries	2000	0
	45	00	05	Rewards	21	0
	45	00	07	Allowances	2000	0
	45	00	08	Leave Travel Concession	199	0
2202		800	45	Total - Specialized School Tribunal (Sub Head)	4220	0
2202	80	800		Total - Other Expenditure (Minor Head)	4220	0
2202	80			Total - General (Sub Major Head)	1270782	1195530
				Voted	1270782	1195530
2202				Charged		142551405
2202				TOTAL - MAJOR HEAD"2202"	146238250 146188250	143661106 143461106
				Voted Charged	50000	200000
				MAJOR HEAD "2204"	30000	200000
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204		101	80	Development of Physical Education (Sub Head)		
	80	00	01	Salaries	1700	1700
	80	00	05	Rewards	15	15
	80	00	07	Allowances	1395	1395
	80	00	08	Leave Travel Concession	100	0
	80	00	09	Training Expenses	50	0
	80	00	13	Office Expenses	2000	5000
	80		18	Rent for Others	50	0
	80	00	24	Fuel and Lubricants	50	0
	80	00	29	Repairs and Maintenance	50	0

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
2204	00	101	90	Total Davidson and of Physical Education (Cub Head)	2024-25	2024-25
2204 2204		101		Total - Development of Physical Education (Sub Head)  Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)	5410	8110
	75	00	31	Grants-in-aid-General	36043	36999
	75	00	35	Grants for creation of capital assets	4159	4270
2204	75 <b>00</b>	00 <b>101</b>	36 <b>75</b>	Grants-in-aid-Salaries  Total: Grant-in-aid to Municipal Corporation of Delhi for improvement	1389 41591	1426 42695
2204	00	101		of Physical Education (Sub Head)	47001	F000F
2204	00	101 102		Total - Physical Education (Minor Head)  Youth welfare programme for students (Minor Head)	47001	50805
2204		102	73	Youth Welfare Programme (Sub Head)	0	(
	73	00	13	Office Expenses	8000	8000
	73	00	49	Other Revenue Expenditure	2000	2000
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	10000	10000
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)	0	(
	72	00	13	Office Expenses	15000	5000
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	15000	5000
2204	<b>00</b>	<b>102</b>	<b>66</b> 13	Self Defence for Girls Students in Schools (Sub Head) Office Expenses	30000	20000
2204		<b>102</b>	66	Total - Self Defence for Girls Students in Schools (Sub Head)	20000 20000	20000
2204	00	102	00	Total - Youth welfare programme for students (Minor Head)	45000	35000
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)	43000	33000
2204		103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi		
				Sports Award (Sub Head)		
	78	00	40	Awards and Prizes	149500	149500
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv	149500	149500
2204	00	103	77	Gandhi Sports Award (Sub Head)  Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		
	77 77	00	13 40	Office Expenses Awards and Prizes	70000	20000
2204			<b>77</b>	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub	70000	20000 20000
2204	00	102		Head)	219500	160500
2204 2204		103 104		Total - Youth welfare programme for students (Minor Head)  Sports and games (Minor Head)	219500	169500
2204	00		99	Promotion of sports (Sub Head)		
	99	00	01	Salaries	7500	6000
	99	00	02	Wages	500	(
	99	00	06	Medical Treatment	1500	1000
	99	00	07	Allowances	5000	5000
	99	00	80	Leave Travel Concession	300	30
	99	00	09	Training Expenses	10	(
	99	00	11	Domestic Travel Expenses	80	80
	99 99	00	13 14	Office Expenses Rent, Rates and Taxes for Land and Buildings	160000 35000	160000 35000
	99	00	16	Printing and Publication	500	35000
	99	00	18	Rent for Others	500	
	99	00	24	Fuel and Lubricants	50	(
	99	00	29	Repairs and Maintenance	500	500
	99	00	40	Awards and Prizes	500	(
	99	00	49	Other Revenue Expenditure	1000	(
2204	00	104	99	Total - Promotion of Sports (Sub Head)	212940	207610
2204	00	104	98	Promotion of Sports and games activities (Sub Head)	_	
	98	00	01	Salaries	22000	14304
	98	00	02	Wages	60000	39080
	98 98	00	05 06	Rewards Medical Treatment	300 400	200 400
	98	00	06	Allowances	20000	13270
	98	00	08	Leave Travel Concession	250	230
	98	00	09	Training Expenses	40000	4000
	98	00	11	Domestic Travel Expenses	30	30
	98	00	13	Office Expenses	260000	300000
	98	00	18	Rent for Others	50	(
	98	00	24	Fuel and Lubricants	500	(
	98	00	28	Professional Services	15000	(
	98	00	29	Repairs and Maintenance	470	(
	98	00	40	Awards and Prizes	5000	(
	98	00	49	Other Revenue Expenditure	20000	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	444000	427514
2204	<b>00</b> 55	<b>104</b>	<b>55</b>	Best Sports teacher Award (Sub Head) Rewards	500	500
		<b>104</b>	55	Total - Best Sports teacher Award (Sub Head)	500	500
2204	uu	±∪+			300	500
		104	53	Grant-in-aid to Sports Associations (Sup Head)		
2204 2204	<b>00</b> 53	<b>104</b> 00	<b>53</b>	Grant-in-aid to Sports Associations (Sub Head) Grants-in-aid-General	1000	1000

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2024-25	Modified RE 2024-25
2204	00	104	49	Play & Progress - Financial Assistance to School Students for exellence		
				in Sports (Sub Head)		
	49	00	21	Materials and Supplies	0	0
	49	00	40	Awards and Prizes	90000	22500
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for	90000	22500
				exellence in Sports (Sub Head)		
2204	00	104	47	Delhi Sports Council (Sub Head)		
	47	00	21	Materials and Supplies	1000	1000
2204	00	104	47	Total - Delhi Sports Council (Sub Head)	1000	1000
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)		
	45	00	13	Office Expenses	10000	10000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	10000	10000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub	10000	10000
				Head)		
2204	00	104		Total - Sports and games (Minor Head)	769440	680124
2204				TOTAL - MAJOR HEAD"2204"	1080941	935429
				TOTAL - REVENUE SECTION	147319191	144596535
				Voted	147269191	144396535
				Charged	50000	200000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	202		Secondary Education (Minor Head)		
4202	01	202	91	Setting up of School Science Museum (Sub Head)	0	0
	91	00	72	Buildings and Structures	100	100
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)	100	100
4202	01	202	88	School Extension Programme (Sub Head)	0	0
	88	00	52	Machinery & Equipment	5000	0
4202	01	202	88	Total - School Extension Programme (Sub Head)	5000	0
4202	01	202	87	Improvement of School Libraries (Sub Head)	0	0
	87	00	77	Other Fixed Assets	20000	10000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)	20000	10000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	15100
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	0	15100
4202	01	202	82	Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)		
	82	00	74	Furnitures and Fixtures	0	100000
4202		202		Total - Purchase of Dual Desk and other Furnitures in Govt. Schools	0	100000
7202	01	202	02	(Sub Head)		100000
4202	01	202		Total -Secondary Education (Minor Head)	25100	125200
4202		600		General (Minor Head)	25100	123200
4202		600	94	Outsourcing of work of school buildings (Sub Head)	0	0
7202	94	00	72	Buildings and Structures	400000	900000
4202		600	94	Total - Outsourcing of work of school buildings (Sub Head)	400000	900000
4202		600	J- <b>T</b>	Total - General (Minor Head)	400000	900000
4202		000		Total - General Education (Sub Major head)	425100	1025200
	01				425100	1025200
4202				TOTAL CARITAL SECTION		
				TOTAL DIRECTORATE OF EDUCATION	425100	1025200
				TOTAL - DIRECTORATE OF EDUCATION	147744291	145621735
				Voted	147694291	145421735
				Charged	50000	200000

	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
				REVENUE SECTION:		
2202				MAJOR HEAD "2203"		
2203 2203	00	001		Technical Education (Major Head) Direction & Administration (Minor Head)		
2203	00	001	99	Dte. of Technical Education (Sub Head)		
	99	00	01	Salaries	51000	48810
	99	00	02	Wages	50	50
	99	00	05	Rewards	320	440
	99	00	06	Medical Treatment	4400	4200
	99 99	00	07 08	Allowances Leave Travel Concession	43000 2700	44670 1600
	99	00	11	Domestic Travel Expenses	500	510
	99	00	13	Office Expenses	9400	9900
	99	00	18	Rent for Others	3000	2300
	99	00	19	Digital Equipment	5500	5500
	99	00	21	Materials and Supplies	100	150
	99	00	24	Fuel and Lubricants	800	855
	99 99	00	28 29	Professional Services Repairs and Maintenance	19500 500	11500 3050
	99	00	49	Other Revenue Expenditure	500	500
2203	00	001	99	Total - Dte of Technical Education (Sub Head)	141270	134035
2203	00	001		Total - Direction & Administration (Minor Head)	141270	134035
2203	00	004		Research (Minor Head)		
2203	00	004	91	Business Blaster Seniors (Sub Head)	10000	
	91 91	00	26 28	Advertising and Publicity Professional Services	10000 10000	10
	91	00	49	Other Revenue Expenditure	120000	10 70
2203		004	91	Total - Business Blaster Seniors (Sub Head)	140000	90
2203	00	004	-	Total - Research (Minor Head)	140000	90
2203	00	102		Assistance to Universities for Technical Education (Minor Head)		
2203	00	102	96	Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31	Grants-in-aid-General	150000	120000
	96	00	35	Grants for creation of capital assets	10000	10000
2203	96 <b>00</b>	00 <b>102</b>	36 <b>96</b>	Grants-in-aid-Salaries  Total: Grants-in-aid to Netaji Subhash University of Technology (Sub	400000 560000	400000 530000
2203	00	102	30	Head)	300000	330000
2203	00	102	95	Delhi Skill and Entrepreneurship University (Sub Head)		
	95	00	31	Grants-in-aid-General	300000	250000
	95	00	35	Grants for creation of capital assets	100000	60000
2222	95	00	36	Grants-in-aid-Salaries	1250000	1500000
2203 2203		102 102	95	Total - Delhi Skill and Entrepreneurship University (Sub Head)  Total - Assistance to Universities for Technical Education (Minor Head)	1650000 2210000	1810000 2340000
2203				Total - Assistance to Universities for Technical Education (Willion Head)	2210000	2340000
2202	$\alpha$			Assistance to man Cout. Took visal colleges and institutes (Adinor Head)		
2203				Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203 2203	00	104		Grants-in-aid to Non Govt. Institutions (Sub Head)	900	600
	<b>00</b> 99	<b>104</b> 00	31	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General	800	600
	<b>00</b> 99 99	<b>104</b> 00 00	31 35	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets	800	800
	<b>00</b> 99 99	<b>104</b> 00	31	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General		800 7800
2203 2203 2203	99 99 99 00	104 00 00 00	31 35 36	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries	800 7200	
2203 2203 2203 2203	99 99 99 00 00	104 00 00 00 104 104	31 35 36 <b>99</b>	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head)	800 7200 8800	800 7800 9200
2203 2203 2203	00 99 99 99 00 00	104 00 00 00 104 104 105	31 35 36 99	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head)	800 7200 8800 8800	800 7800 9200 9200
2203 2203 2203 2203	00 99 99 99 00 00 00	104 00 00 00 104 105 105	31 35 36 <b>99</b> <b>86</b> 01	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries	800 7200 8800 8800	800 7800 9200
2203 2203 2203 2203	99 99 99 00 00 00 86 86	104 00 00 00 104 105 105 00	31 35 36 <b>99</b> <b>86</b> 01 05	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards	800 7200 8800 8800 720 20	800 7800 9200 9200 475
2203 2203 2203 2203	00 99 99 99 00 00 00	104 00 00 104 104 105 105 00 00	31 35 36 <b>99</b> <b>86</b> 01	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries	800 7200 8800 8800	800 7800 9200 9200 475 7
2203 2203 2203 2203	99 99 99 00 00 00 86 86 86	104 00 00 00 104 105 105 00	31 35 36 <b>99</b> <b>86</b> 01 05 06	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment	720 8800 8800 7200 200	800 7800 9200 9200 475
2203 2203 2203 2203	00 99 99 00 00 00 86 86 86 86 86	104 00 00 104 104 105 105 00 00	31 35 36 99 86 01 05 06 07	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances	720 8800 8800 720 20 20 200 500 100	800 7800 9200 9200 475 7 200 508
2203 2203 2203 2203 2203	00 99 99 99 00 00 00 86 86 86 86 86 86	104 00 00 104 105 105 00 00 00 00 00	31 35 36 99 86 01 05 06 07 08 11	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses	800 7200 8800 8800 720 20 200 500 100 10 200	800 7800 9200 9200 9200 475 7 200 508 0
2203 2203 2203 2203	00 99 99 00 00 00 86 86 86 86 86 86	104 00 00 104 105 105 00 00 00 00 00 00 105	31 35 36 99 86 01 05 06 07 08 11	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses	720 8800 8800 720 20 20 200 500 100	800 7800 9200 9200 9200 475 7 200 508
2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 86 86 86 88 86 88 86 88 86 86	104 00 00 104 105 105 00 00 00 00 105 105	31 35 36 99 86 01 05 06 07 08 11 13 86 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	720 8800 8800 8800 720 20 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 7 200 508 0 10 1200
2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 88 86 88 88 88	104 00 00 104 105 105 00 00 00 00 105 105 00	31 35 36 99 86 01 05 06 07 08 11 13 86 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure	720 8800 8800 8800 720 20 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 (1200 3000 2300
2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 88 86 88 88 88	104 00 00 104 105 105 00 00 00 00 105 105	31 35 36 99 86 01 05 06 07 08 11 13 86 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub	720 8800 8800 8800 720 20 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 (1200 3000 2300
2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 00 00	104 00 00 104 105 105 00 00 00 00 105 105	31 35 36 99 86 01 05 06 07 08 11 13 86 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	800 7200 8800 8800 720 200 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 1200 3000 2300 5300
2203 2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 86 00 00 00	104 00 00 104 105 105 00 00 00 00 105 105 10	31 35 36 99 86 01 05 06 07 08 11 13 86 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Total - Polytechnics (Minor Head)	720 8800 8800 8800 720 20 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 1200 3000 2300 5300
2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 00 00 00	104 00 00 104 105 105 00 00 00 00 105 105 10	31 35 36 99 86 01 05 06 07 08 11 13 86 83 28 49	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Total - Polytechnics (Minor Head) Engineering/Technical Colleges and Institutes (Minor Head)	800 7200 8800 8800 720 200 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 1200 3000 2300 5300
2203 2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 86 86 00 00 00	104 00 00 104 105 105 00 00 00 00 105 105 10	31 35 36 99 86 01 05 06 07 08 11 13 86 83 28 49	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Total - Polytechnics (Minor Head)	800 7200 8800 8800 720 200 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 (10 1200 3000 2300 5300
2203 2203 2203 2203 2203 2203 2203 2203	00 99 99 99 00 00 86 86 86 86 86 86 86 00 00 00 00 00	104 00 00 104 105 105 00 00 00 00 105 105 10	31 35 36 99 86 01 05 06 07 08 11 13 86 83 49 83	Grants-in-aid to Non Govt. Institutions (Sub Head) Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to Non Govt.Institutions (Sub Head) Total - Assistance to non Govt. Technical colleges and institutes (Minor Head) Polytechnics (Minor Head) Direction & Administration (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Office Expenses Total - Direction & Administration (Sub Head) Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Professional Services Other Revenue Expenditure Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head) Total - Polytechnics (Minor Head) Engineering/Technical Colleges and Institutes (Minor Head) Business Management Institute (Sub Head)	800 7200 8800 8800 8800  720 20 200 500 100 10 200 1750	800 7800 9200 9200 9200 475 200 508 0 10 0 1200

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	94	00	08	Leave Travel Concession	250	С
	94	00	11	Domestic Travel Expenses	150	49
	94	00	13	Office Expenses	200	52
	94	00	28	Professional Services	120	60
	94	00	49	Other Revenue Expenditure	100	2
2203	00	112	94	Total - Business Management Institute (Sub Head)	10150	6216
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	100000	80000
	51	00	35	Grants for creation of capital assets	10000	10000
	51	00	36	Grants-in-aid-Salaries	300000	300000
2203 2203	00	112 112	51 50	Total: Grant-in-aid to Delhi Technological University (Sub Head)  Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	410000	390000
	50	00	31	Grants-in-aid-General	150000	120000
	50	00	35	Grants for creation of capital assets	50000	100000
	50	00	36	Grants-in-aid-Salaries	220000	220000
2203	00	112	50	Total: Grant-in-aid to Delhi Pharmaceutical Sciences and Research	420000	440000
				university (Sub Head)		
2203		112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	50000	30000
	49	00	35	Grants for creation of capital assets	20000	20000
	49	00	36	Grants-in-aid-Salaries	150000	150000
2203		112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	220000	200000
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	(
	44	00	27	Minor civil and electric Works	6100	20100
	44	00	28	Professional Services	5000	25000
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	11100	45100
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
	34	00	31	Grants-in-aid-General	20000	C
2203	00	112	34	Total: Grant-in-aid to Indraprastha Institute of Information Technology	20000	C
				(IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1091250	1081316
2203				TOTAL - MAJOR HEAD"2203"	3593070	3571141
2230 2230	03			MAJOR HEAD "2230"  Labour, Employment and Skill Development (Major Head)  Training (Sub Major head)		
2230		001		Direction and Administration (Minor Head)		
2230	03	001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	43800	33368
	99	00	05	Rewards	600	339
	99	00	06	Medical Treatment	4200	4200
	99	00	07	Allowances	33800	29702
	99	00	08	Leave Travel Concession	2300	1800
	99	00	11	Domestic Travel Expenses	550	450
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	9710	12070
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	6500
	99	00	28	Professional Services	1000	1050
	99	00	49	Other Revenue Expenditure	1000	103(
	23	50	-TJ	Voted	1100	1000
				Charged	100	1000
2230	US	001	99	Total - Directorate of Industrial Training (Sub Head)	97610	90679
2230	03	001	33	Voted	97510	90679
				Charged		90073
2230	03	001		Total - Direction and Administration (Minor Head)	97610	90679
2230	03	001		Voted	97510	90679
				Charged	100	90073
2230	03	003			100	
2230			99	Training of Craftsman and Supervisors (Minor Head) Craftsman Training Scheme(Sub Head)		
	99	003	01	Salaries	600000	470307
	99	00	01	Wages	218000	178570
	99	00	05	Rewards	9500	4249
	99	00	06	Medical Treatment	51000	53215
	99		06		500000	427689
		00		Allowances		
	99	00	80	Leave Travel Concession	36000	11076
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	5000	494
	99	00	13	Office Expenses	77000	72613
	99	00	14	Rent, Rates and Taxes for Land and Buildings	11630	9758
	99	00		Digital Equipment	200	(
					20000	4400
	99	00		Materials and Supplies  Minor civil and electric Works	39800 140	41899

Dema	nd	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	99	00	28	Professional Services	1520	1932
	99	00	29	Repairs and Maintenance	1000	651
	99	00	49	Other Revenue Expenditure	7200	3092
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)	1558090	1280285
				Voted	1558090	1280285
				Charged	0	(
2230	03	003	76	Privatisation of security and sanitation in the institutions under	0	(
	76	00	13	Directorate (Sub Head) Office Expenses	-	
	, ,			Voted	74330	106485
				Charged	200	300
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	74530	10678
2230	03	003	72	Training of Trainers (Sub Head)		
	72	00	49	Other Revenue Expenditure	10000	50
2230	03	003	72	Total - Training of Trainers (Sub Head)	10000	50
2230	03	003	71	Takniki Shiksha Sansthan Samiti (Sub Head)		
	71	00	27	Minor civil and electric Works	1100	113
2230	03	003	71	Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1100	113
2230	03	003	70	Technical Education Community Outreach (Sub Head)		
	70	00	28	Professional Services	6000	354
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	6000	354
	03	003	69	Merit Scholarship (Sub Head)	3333	
	69	00	34	Scholarships	1425	128
2230	03	003	69	Total - Merit Scholarship (Sub Head)	1425	128
	03	003	68		1425	120
2230	68	003	34	Merit Cum Means (Sub Head)	1605	127
			-	Scholarships (C. L. H. L.)		
2230	03	003	68	Total - Merit Cum Means (Sub Head)	1605	127
2230	03	003	67	Topper's Scholarship (Sub Head)		
	67	00	34	Scholarships	1045	88
	03	003	67	Total - Topper's Scholarship (Sub Head)	1045	88
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)	1653795	139568
				Voted	1653595	139538
				Charged	200	30
2230	03	101		Industrial Training Institutes (Minor Head)		
2230	03	101	93	Entrepreneurship Development Programme for Students (ITI) (Sub	0	(
				Head)		
	93	00	49	Other Revenue Expenditure	100000	150
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)	100000	150
2230	03	101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	92	00	02	Wages	11700	(
	92	00	11	Domestic Travel Expenses	8400	
	92	00	21	Materials and Supplies	2100	
	92	00	49	Other Revenue Expenditure	1100	
2230	03	101		Total -Skill Strengthening for Industrial Value Enhancement (STRIVE)	23300	
2230	03	101	32	(CSS) (Sub Head)	23300	·
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	91	00		Grants-in-aid-General	90000	9000
2230	-	101		Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	90000	9000
					90000	9000
2230	US	101	88	Skill Acquistion Knowledge Awareness Livelihood Promotion		
	00	00	24	(SANKALP) (CSS) (Sub Head)	44366	4400
	88	00	31	Grants-in-aid-General	41366	4136
2230	03	101	88	Total - Skill Acquistion Knowledge Awareness Livelihood Promotion	41366	4136
				(SANKALP) (CSS) (Sub Head)		
2230				Total - Industrial Training Institutes (Minor Head)	254666	13151
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	
	99	00	34	Scholarships	4500	400
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4500	400
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	10000	1000
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	10000	1000
2230	03	789	94	Skill Acquistion Knowledge Awareness Livelihood Promotion		
				(SANKALP) (CSS) (SCSP) (Sub Head)		
	94	00	31	Grants-in-aid-General	8234	823
2230		<b>789</b>			8234	823
2230	US	703	94	Total - Skill Acquistion Knowledge Awareness Livelihood Promotion	0234	023
1220	00	700		(SANKALP) (CSS) (SCSP) (Sub Head)	2272	2222
2230	_	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	22734	2223
2230		800		Other Expenditure (Minor Head)		
2230		800		Grant-in-aid to Delhi Skill Mission Society (Sub Head)		
	83	00	31	Grants-in-aid-General	400	40
	02	00	36	Grants-in-aid-Salaries	100	10
	83					
2230			83	Total: Grant-in-aid to Delhi Skill Mission Society (Sub Head)	500	50

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
	78	00	31	Grants-in-aid-General	5000	1300
	78	00	35	Grants for creation of capital assets	20000	5000
	78	00	36	Grants-in-aid-Salaries	18200	10000
2230		800	78	Total : Grant in aid to society for self employment (Sub Head)	43200	16300
2230		800		Total - Other Expenditure (Minor Head)	43700	16800
2230		000		Total - Training (Minor Head)	2072505	1656914
2230	03			Voted	2072205	1656614
				Charged	300	300
2230				TOTAL - MAJOR HEAD"2230"	2072505	1656914
2230				Voted	2072305	1656614
				Charged	300	300
				TOTAL - REVENUE SECTION	5665575	5228055
				Voted	5665275	5227755
				Charged	300	300
				CAPITAL SECTION:		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202				Technical Education (Sub Major head)		
4202	02	105		Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub		
				Head)		
	82	00	72	Buildings and Structures	15000	15000
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities	15000	15000
				(Sub Head)		
4202	02	105	77	Business Blaster Seniors (Sub Head)		
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	10
4202		105		Total - Business Blaster Seniors (Sub Head)	10000	10
4202	-	105		Total - Engineering Technical Colleges and Institutes (Minor Head)	25000	15010
4202	-			Total - Technical Education (Sub Major head)	25000	15010
4202				TOTAL - MAJOR HEAD"4202"	25000	15010
				MAJOR HEAD "4250"	23000	13010
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250			00	Equipment (Sub Head)		
4230	88	00		Machinery & Equipment	198400	151835
4250						
4250		201		Total - Equipment (Sub Head)	198400	151835
4250		201		Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	7000	
	86	00		Machinery & Equipment	7000	0
4250	00	201	86	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub	7000	0
				Head)		
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub		
				Head)		
	85	00	52	Machinery & Equipment	3000	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share)	3000	0
				(Sub Head)		
4250	00	201	84	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS)		
				(Sub Head)		
	84	00	52	Machinery & Equipment	54700	0
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE)	54700	0
				(CSS) (Sub Head)		
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I		
				(STRIVE)		
	83	98	52	Machinery & Equipment	47225	20000
	83	98		Total - Skill Strengthening for Industrial Value Enhancement Result	47225	20000
				Area-I (STRIVE)		
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	47225	20000
4250		201		Renovation and upgradation of ITIs (Sub Head)	7,223	20000
50	76	00		Buildings and Structures	100000	40000
4250		201		Total - Renovation and upgradation of ITIs (Sub Head)	100000	40000
4250		201		Total - Labour (Minor Head)	410325	211835
4250		789		Special Component Plan for Scheduled Castes (Minor Head)	710323	211033
4250		789	90	Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
7230	99	98	23			
	33	36		Skill Strengthening for Industrial Value Enhancement Result Area-I		
	00	00	ГЭ	(STRIVE)	44400	
	99		52	Machinery & Equipment	11400	0
	99	98		Total - Skill Strengthening for Industrial Value Enhancement Result	11400	0
				Area-I (STRIVE)		
4250		789	99	Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	11400	0
4250	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	11400	0
4250				TOTAL - MAJOR HEAD"4250"	421725	211835
				TOTAL - CAPITAL SECTION	446725	226845
				TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	6112300	5454900
				Voted	6112000	5454600
				Charged	300	300

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2024-25	Modified RE 2024-25
				DIRECTORATE OF N.C.C.		
				REVENUE SECTION:		
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204	00	102		Youth welfare Programme for students (Minor Head)		
2204	00	102	96	NCC/ACC (Sub Head)		
	96	00	01	Salaries	58400	53614
	96	00	02	Wages	500	258
	96	00	05	Rewards	1000	778
	96	00	06	Medical Treatment	5500	6500
	96	00	07	Allowances	52800	49100
	96	00	08	Leave Travel Concession	600	350
	96	00	11	Domestic Travel Expenses	300	500
	96	00	13	Office Expenses	69500	77300
	96	00	14	Rent, Rates and Taxes for Land and Buildings	7100	2400
	96	00	19	Digital Equipment	500	200
	96	00	24	Fuel and Lubricants	3000	3000
	96	00	28	Professional Services	500	400
	96	00	29	Repairs and Maintenance	500	500
	96	00	49	Other Revenue Expenditure	70000	80000
2204	00	102	96	Total - NCC/ACC (Sub Head)	270200	274900
2204	00	102		Total - Youth welfare Programme for students (Minor Head)	270200	274900
2204				TOTAL - MAJOR HEAD"2204"	270200	274900
				TOTAL - REVENUE SECTION	270200	274900
				CAPITAL SECTION:		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)		
4202	03	800		Other Expenditure (Minor Head)		
4202	03	800	88	NCC/ACC (Sub Head)		
	88	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	88	00	74	Furnitures and Fixtures	500	500
4202	03	800	88	Total - NCC/ACC (Sub Head)	800	800
4202	03	800		Total - Other Expenditure (Minor Head)	800	800
4202	_			Total - Sports, Youth Services, Sports Stadium (Sub Major head)	800	800
4202				TOTAL - MAJOR HEAD"4202"	800	800
				TOTAL - CAPITAL SECTION	800	800
				TOTAL - DIRECTORATE OF N.C.C.	271000	275700

					:	(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2024-25	Modified RE 2024-25
				COLLEGE OF ARTS		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	101		Fine Arts Education (Minor Head)		
2205	00	101	99	College of Art (Sub Head)		
2203	99	96	33	Headquarter Estt.		
	99	96	01	Salaries	61300	65300
	99	96	02	Wages	1400	1400
	99	96	05	Rewards	300	235
	99	96	06	Medical Treatment	3000	3000
	99	96	07	Allowances	54900	50900
	99	96	08	Leave Travel Concession	2000	50900
	99	96	11	Domestic Travel Expenses	380	380
	99	96	13	Office Expenses	14000	12000
	99	96		·	200	
		96	16	Printing and Publication		200
	99		18	Rent for Others	720	720
	99	96	19	Digital Equipment	100	400
	99	96	21	Materials and Supplies	1200	991
	99	96	28	Professional Services	100	100
	99	96	29	Repairs and Maintenance	400	374
	99	96	34	Scholarships	700	700
	99	96	49	Other Revenue Expenditure	600	800
	99	96		Total - Headquarter Establishment	141300	138000
	99	99		Information Technology		
	99	99	13	Office Expenses	0	(
2205	00	101	99	Total - College of Art (Sub Head)	141300	138000
2205	00	101	97	Professional Development (Sub Head)		
	97	00	49	Other Revenue Expenditure	500	210
2205	00	101	97	Total - Professional Development (Sub Head)	500	210
2205	00	101		Total - Fine Arts Education (Minor Head)	141800	138210
2205	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2205	00	789	99	Academic Development of SC/ST students (SCSP)(Sub Head)	0	(
	99		13	Office Expenses	80	80
	99		21	Materials and Supplies	120	120
2205	00	789	99	Total - Academic Development of SC/ST students (SCSP)(Sub Head)	200	200
2205	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2205				TOTAL - MAJOR HEAD"2205"	142000	138410
				TOTAL - REVENUE SECTION	142000	138410
				CAPITAL SECTION:		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	95	College of Art (Sub Head)	0	(
	95	00	52	Machinery & Equipment	2500	1000
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	14000	13000
	95		74	Furnitures and Fixtures		2500
4202		101		Total - College of Art (Sub Head)	16500	16500
4202		101		Total - Fine Arts Education (Minor Head)	16500	16500
4202				Total - Art & Culture (Sub major head)	16500	16500
7202						
				TOTAL - MAJOR HEAD 4202	16500	16500
4202				TOTAL - MAJOR HEAD"4202" TOTAL - CAPITAL SECTION	16500 16500	16500 16500

Dem	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				LANCHACE DEPARTMENT		
				LANGUAGE DEPARTMENT REVENUE SECTION:		
				MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	-			Elementary Education (Sub major head)		
2202	-	_		Teachers training (Minor Head)		
2202	01	107	89	Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)		
	89	00	36	Grants-in-aid-Salaries	34000	3480
2202				Total: Grants to Urdu Academy for Urdu teaching programmes in	34000	3480
				schools (Sub Head)		
2202	01	107	88	Grants to Punjabi Academy for Punjabi teaching programmes in schools		
				(Sub Head)	1000	
	88	00		Grants-in-aid-General	1000	150
2202	88 <b>01</b>	00 <b>107</b>	36 <b>88</b>	Grants-in-aid-Salaries  Total: Grants to Punjabi Academy for Punjabi teaching programmes in	79000 80000	7900 8050
2202	01	107	88	schools (Sub Head)	80000	8030
2202	01	107	87	Grants to Sanskrit Academy for Sanskrit teaching programmes in		
				schools (Sub Head)		
	87	00	31	Grants-in-aid-General	3000	300
	87	00		Grants-in-aid-Salaries	33000	3300
2202	01	107	87	Total: Grants to Sanskrit Academy for Sanskrit teaching programmes in	36000	3600
222-		4.5-		schools (Sub Head)		*= · * -
2202	-	107		Total - Teachers training (Minor Head)	150000	15130
2202 2202				Total - Elementary Education (Sub major head) University and Higher Education (Sub Major head)	150000	15130
2202		102		Assistance to Universities (Minor Head)		
2202		_	82	Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in		
				Indian Language (Sub Head)		
	82	00	31	Grants-in-aid-General	12000	1200
2202	03	102	82	Total: Grant-in-Aid to Dr. B.R. Ambedkar University for Archival	12000	1200
				Research in Indian Language (Sub Head)		
2202		102		Total - Assistance to Universities (Minor Head)	12000	1200
2202 2202	03			Total - University and Higher Education (Sub Major head)	12000	1200
2202				TOTAL - MAJOR HEAD"2202"  MAJOR HEAD "2205"	162000	16330
2205				Art and Culture (Major Head)		
2205	00	001		Direction & Administration (Minor Head)		
2205	00	001	87	Campaign on the inspiring life of National Heros (Sub Head)		
	87	00		Other Revenue Expenditure	100	10
2205		001	87	Total - Campaign on the inspiring life of National Heros (Sub Head)	100	10
2205				Total - Direction & Administration (Minor Head)	100	10
2205 2205		102 102	0/1	Promotion of Art & Culture (Minor Head) Grants to Sanskrit Academy (Sub Head)		
2205	94	00		Grants-in-aid-General	17000	1000
	94	00		Grants-in-aid-Salaries	32000	3200
2205				Total : Grants to Sanskrit Academy (Sub Head)	49000	4200
2205	00	102	92	Grant to Hindi Academy (Sub Head)		
	92	00		Grants-in-aid-General	140000	6000
	92	00		Grants-in-aid-Salaries	145000	13000
2205		102		Total : Grant to Hindi Academy (Sub Head)	285000	19000
2205	<b>00</b> 91	<b>102</b> 00		Grant to Urdu Academy (Sub Head) Grants-in-aid-General	62000	7120
	91	00		Grants-in-aid-General Grants-in-aid-Salaries	54000	4100
2205		102		Total : Grant to Urdu Academy (Sub Head)	116000	11220
2205		102		Grant to Punjabi Academy (Sub Head)		11220
	90	00	31	Grants-in-aid-General	17000	1700
	90	00	36	Grants-in-aid-Salaries	46800	4900
2205	00	102	90	Total : Grant to Punjabi Academy (Sub Head)	63800	6600
2205		102		Grants to Sindhi Academy (Sub Head)		
	89	00		Grants-in-aid-General	16000	1500
2205	89	00 <b>102</b>	36 <b>89</b>	Grants-in-aid-Salaries Total : Grants to Sindhi Academy (Sub Head)	34000	3000
2205		102		Total : Grants to Sindhi Academy (Sub Head)  Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	50000	4500
	87	00	_	Grants-in-aid to Sanitya Kala Parishad (General Grant) (Sub Head)	30000	2570
	87	00		Grants-in-aid-Salaries	42500	3870
2205	00			Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub	72500	6440
2205				Head)		
2205		102	86	Lok Kala Vibhag of SKP (Sub Head)		
	00			Charte in aid Consuel	1500	600
2205	86	00	31	Grants-in-aid-General	1500	
2205 2205	86 <b>00</b>	00 <b>102</b>	86	Total : Lok Kala Vibhag of SKP (Sub Head)	1500	
2205 2205	86 <b>00</b>	00	86			600

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2205	00	102	79	Total: Grant-in-aid to Sahitya Kala Parishad for organisation of State	21500	19200
2205	00	102	76	Functions (Sub Head)  Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub		
	76	00	31	Head) Grants-in-aid-General	500	500
2205	00	102		Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at	500	500
2205	00	102		Vikaspuri (Sub Head) Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya		
	75	00	31	Pratisthan (Sub Head) Grants-in-aid-General	4000	4500
	75	00	36	Grants-in-aid-Salaries	8500	8500
2205	00	102		Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)	12500	13000
2205		102		Grants-in-aid to Sahitya Kala Parishad (Sub Head)	1500	1000
2205	72 <b>00</b>	00 <b>102</b>	31	Grants-in-aid-General Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)	1500 1500	1000 1000
2205	00	102		Grant-in-aid to cultural Institutions	1300	1000
	70	00	31	Grants-in-aid-General	750	750
	70	00	36	Grants-in-aid-Salaries	250	250
2205	00	102	70	Total : Grant-in-aid to cultural Institutions (Sub Head)	1000	1000
2205		102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)		
	66	00	31	Grants-in-aid-General	30300	30300
2225	66	00	36	Grants-in-aid-Salaries	2000	2850
2205 2205		102 102	66 63	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	32300	33150
2205	63	00	31	Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)  Grants-in-aid-General	10000	5000
2205	00	102	63	Total : Financial Assistance to NGO for promotion of Poetry, Literature,	10000	5000
				Arts and Culture (Sub Head)		
2205	00	102	62	Ek Bharat Shrestha Bharat (Sub Head)		
	62	00	49	Other Revenue Expenditure	2000	500
2205		102		Total - Ek Bharat Shrestha Bharat (Sub Head)	2000	500
2205	00	102	61	GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India		
	61	00	21	(Sub Head) Grants-in-aid-General	1000	500
2205	00	102		Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of	1000	500
				India (Sub Head)		
2205	00	102	60	GIA to Sahitya Kala Parisad for Children Activities (Sub Head)		
	60	00	31	Grants-in-aid-General	1500	500
2205		102		Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	1500	500
2205	00	102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)		
	59	00	31	Grants-in-aid-General	2700	2700
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research	2700	2700
				work (Sub Head)		
2205		102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)		
	58	00	31	Grants-in-aid-General	15000	15000
2205		102	58	Total : GIA to Hindi Academy for Basant Utsava (Sub Head)	15000	15000
2205	UU	102 56	56 97	New Initiative for Promotion of Cultural Activities (Sub Head) Street Theatre and Performing Arts		
	56	97	49	Other Revenue Expenditure	500	500
		56	97	Total - Street Theatre and Performing Arts	500	500
2205		102	56	Total - New Initiative for Promotion of Cultural Activities (Sub Head)	500	500
2205	00	102	55	Yuva Mahotsav (Sub Head)		
	55	00	49	Other Revenue Expenditure	0	100
2205 2205		102 102		Total - Yuva Mahotsav (Sub Head)	0	100
2205	54	00	31	Grants-in-aid to Assamese Academy (Sub Head) Grants-in-aid-General	50	50
	54		36	Grants-in-aid-Salaries	50	50
2205		102		Total - Grants-in-aid to Assamese Academy (Sub Head)	100	100
2205	00	102		Grants-in-aid to Bengali Academy (Sub Head)		
	53	00	31	Grants-in-aid-General	50	50
	53	00	36	Grants-in-aid-Salaries	50	50
2205		102		Total - Grants-in-aid to Bengali Academy (Sub Head)	100	100
2205	<b>00</b> 52	<b>102</b> 00		Grants-in-aid to Gujrati Academy (Sub Head)  Grants-in-aid-General	50	50
	52	00	36	Grants-in-aid-Salaries	50	50
2205		102	52	Total - Grants-in-aid to Gujrati Academy (Sub Head)	100	100
2205		102		Grants-in-aid to Haryanvi Academy (Sub Head)		
	51	00	31	Grants-in-aid-General	50	50
222-	51	00	36	Grants-in-aid-Salaries	50	50
2205 2205		102 102	51 50	Total - Grants-in-aid to Haryanvi Academy (Sub Head)	100	100
2203	50	00	31	Grants-in-aid to Kannad Academy (Sub Head)  Grants-in-aid-General	50	50
	50		36	Grants-in-aid-Salaries	50	50
	00		50	Total - Grants-in-aid to Kannad Academy (Sub Head)	100	100

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
2205		102		Grants-in-aid to Kashmiri Academy (Sub Head)		
	49	00	31	Grants-in-aid-General	50	50
2205	49 <b>00</b>	00 <b>102</b>	36 <b>49</b>	Grants-in-aid-Salaries Total - Grants-in-aid to Kashmiri Academy (Sub Head)	50 100	50 100
2205		102	48	Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)	100	100
2203	48	00	31	Grants-in-aid-General	20000	15000
	48	00	36	Grants-in-aid-Salaries	500	125
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub	20500	15125
				Head)		
2205			47	Grants-in-aid to Malyalam Academy (Sub Head)		
	47	00		Grants-in-aid-General	50	50
2205	47	00	36	Grants-in-aid-Salaries	50	50
2205 2205	00	102 102	47 46	Total - Grants-in-aid to Malyalam Academy (Sub Head) Grants-in-aid to Marathi Academy (Sub Head)	100	100
2203	46	00	31	Grants-in-aid-General	50	50
	46	00	36	Grants-in-aid-Salaries	50	50
2205			46	Total - Grants-in-aid to Marathi Academy (Sub Head)	100	100
2205	00	102	45	Grants-in-aid to Marwari Academy (Sub Head)		
	45	00	31	Grants-in-aid-General	50	50
	45	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	45	Total - Grants-in-aid to Marwari Academy (Sub Head)	100	100
2205	00	102	44	Grants-in-aid to Odiya Academy (Sub Head)		
	44	00	31	Grants-in-aid-General	50	50
2205	44	00	36	Grants-in-aid-Salaries	50	50
2205	00	102 102	44	Total - Grants-in-aid to Odiya Academy (Sub Head)	100	100
2205	43	00	<b>43</b> 31	Grants-in-aid to Pali & Prakrit Academy (Sub Head)  Grants-in-aid-General	50	50
	43	00	36	Grants-in-aid-General Grants-in-aid-Salaries	50	50
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)	100	100
2205			42	Grants-in-aid to Tamil Academy (Sub Head)		
	42	00	31	Grants-in-aid-General	50	50
	42	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)	100	100
2205	00	102		Grants-in-aid to Telgu Academy (Sub Head)		
	41	00		Grants-in-aid-General	50	50
	41		36	Grants-in-aid-Salaries	50	50
2205			41	Total - Grants-in-aid to Telgu Academy (Sub Head)	100	100
2205	<b>00</b> 40	<b>102</b>	<b>40</b> 31	Grants-in-aid to International Academy (Sub Head)  Grants-in-aid-General	50	50
	40	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	40	Total - Grants-in-aid to International Academy (Sub Head)	100	100
2205	00	102	39	Grants-in-aid to Konkani Academy (Sub Head)		
	39	00	31	Grants-in-aid-General	50	50
	39	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	39	Total : Grants-in-aid to Konkani Academy (Sub Head)	100	100
2205	00	102	38	Mukhyamantri Art & Culture Promotion Scheme (Sub Head)		
	38	00	49	Other Revenue Expenditure	2000	500
2205		102	38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	2000	500
2205	<b>00</b> 36	<b>102</b>	<b>36</b> 49	Festival of India (Sub Head) Other Revenue Expenditure	100	100
2205		102	36	Total - Festival of India (Sub Head)	100	100
2205	00	102		Total - Promotion of Art & Culture (Minor Head)	763900	635475
2205	00	105		Public Libraries (Minor Head)	1 33330	200.70
2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies		
				(Sub Head)		
	93	00	31	Grants-in-aid-General	1400	300
	93	00	36	Grants-in-aid-Salaries	600	150
2205	00	105	93	Total: Library Facilities provided by N.G.O.'s in all Assembly	2000	450
		405	0.4	Constituencies (Sub Head)		
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by		
	91	00	31	Punjabi Acadamy (Sub Head) Grants-in-aid-General	2000	4500
	91	00	36	Grants-in-aid-Salaries	80000	94500
2205	-		91	Total : Composite Library Scheme in All Assembly Constituencies being	82000	99000
				run by Punjabi Acadamy (Sub Head)		
2205	00	105		Total - Public Libraries (Minor Head)	84000	99450
2205	00	800		Other Expenditure (Minor Head)		
2205		800	92	Dte. of languages (Sub Head)	0	0
	92	00	01	Salaries	16000	11500
	92	00	05	Rewards	1500	500
	92	00	06	Medical Treatment	2000	700
	92	00	07	Allowances	10000	9000
			an	Leave Travel Concession	300	200
	92	00	08			
			11	Domestic Travel Expenses Foreign Travel Expenses	100	50 500

						(Rs. In Thousand)	
Dema	and	No.	6		Budget Estimates	Modified RE	
<b>-</b> 0					2024-25	2024-25	
	92	00	18	Rent for Others	700	200	
	92	00	19	Digital Equipment	500	500	
	92	00	24	Fuel and Lubricants	400	400	
	92	00	28	Professional Services	100	50	
	92	00	29	Repairs and Maintenance	500	300	
	92	00	49	Other Revenue Expenditure	200	100	
2205	00	800	92	Total - Dte. of languages (Sub Head)	34800	26000	
2205	00	800		Total - Other Expenditure (Minor Head)	34800	26000	
2205				TOTAL - MAJOR HEAD"2205"	882800	761025	
				TOTAL - REVENUE SECTION	1044800	924325	
				CAPITAL SECTION:			
				MAJOR HEAD "4202"			
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)			
4202	04			Art & Culture (Sub major head)			
4202	04	101		Fine Arts Education (Minor Head)			
4202	04	101	96	Infrastructure Development (Sub Head)	0	C	
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	2200	500	
	96	00	72	Buildings and Structures	10000	500	
4202	04	101	96	Total - Infrastructure Development (Sub Head)	12200	1000	
4202	04	101		Total - Fine Arts Education (Minor Head)	12200	1000	
4202	04	800		Other Expenditure (Minor Head)			
4202	04	800	85	Construction/ Renovation of ACL Building (Sub Head)	0	C	
	85	00	72	Buildings and Structures	50000	544	
4202	04	800	85	Total -Construction/ Renovation of ACL Building (Sub Head)	50000	544	
4202	04	800		Total - Other Expenditure (Minor Head)	50000	544	
4202	04			Total - Art & Culture (Sub major head)	62200	1544	
4202				TOTAL - MAJOR HEAD"4202"	62200	1544	
				TOTAL - CAPITAL SECTION	62200	1544	
				TOTAL - LANGUAGE DEPARTMENT	1107000	925869	

Dema	and	No.	6		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				DEPARTMENT OF ARCHAEOLOGY	2024-23	2024-23
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	103		Archaeology (Minor Head)		
2205	00	103	99	Department of Archaeology (Sub Head)		
	99	00	01	Salaries	12000	10976
	99	00	02	Wages	3300	2755
	99	00	05	Rewards	150	97
	99	00	06	Medical Treatment	800	500
	99	00	07	Allowances	10000	10000
	99	00	80	Leave Travel Concession	400	150
	99	00	11	Domestic Travel Expenses	100	60
	99	00	12	Foreign Travel Expenses	200	0
	99	00	13	Office Expenses	12000	42000
				Voted	42000	42000
	00	00	1.0	Charged Publication	100	100
	99	00	16 19	Printing and Publication	100	122 130
	99	00	24	Digital Equipment Fuel and Lubricants	300	130
	99	00	27	Minor civil and electric Works	50	50
	99	00	28	Professional Services	50	100
	99	00	29	Repairs and Maintenance	225	65
	99	00	49	Other Revenue Expenditure	25	25
2205	00	103	99	Total - Department of Archaeology (Sub Head)	69800	67300
				Voted	69700	67200
				Charged	100	100
2205	00	103	96	Research Fellowship in Archaeology (Sub Head)		
	96	00	34	Scholarships	3600	0
2205	00	103	96	Total - Research Fellowship in Archaeology (Sub Head)	3600	0
2205	00	103	95	GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)		
2205	95 <b>00</b>	00 <b>103</b>	31 <b>95</b>	Grants-in-aid-General  Total - GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)	100000	0
2205	00	103		Total - Archaeology (Minor Head)	173400	67300
				Voted	173300	67200
				Charged	100	100
2205				TOTAL - MAJOR HEAD"2205"	173400	67300
				Voted	173300	67200
				Charged	100	100
				TOTAL - REVENUE SECTION	173400	67300
				Voted	173300	67200
				Charged	100	100
				CAPITAL SECTION:		
4202				MAJOR HEAD "4202"  Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	-	800		Other Expenditure (Minor Head)		
4202	04	800	90	Conservation of monuments (Sub Head)	0	0
7202	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	100
	90	00	72	Buildings and Structures	1000	0
	90	00	76	Upgradation/ Procurement of Heritage Assets	8000	58000
	90	00	77	Other Fixed Assets	500	100
4202	04	800	90	Total - Conservation of monuments (Sub Head)	10000	58200
4202	04	800	86	Department of Archaeology (Sub Head)		
	86	00	52	Machinery & Equipment	200	200
4202	04	800	86	Total - Department of Archaeology (Sub Head)	200	200
4202	04	800		Total - Other Expenditure (Minor Head)	10200	58400
4202	04			Total - Art & Culture (Sub major head)	10200	58400
4202 4202				TOTAL - MAJOR HEAD"4202"	10200	58400
4202				TOTAL - CAPITAL SECTION	10200	58400
4202				TOTAL - DEPARTMENT OF ARCHAEOLOGY	183600	125700
4202						
4202				Voted Charged	183500 183500 100	125600 100

					Budget Fettimet	(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2024-25	Modified RE 2024-25
				DELHI ARCHIVES	2024-23	2024-23
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	104		Archives (Minor Head)		
2205	00	104	QΩ	Delhi Archives (Sub Head)		
2203	98	00	01	Salaries	9200	822
	98	00	02	Wages	800	30
	98	00	05	Rewards	150	10
	98	00	06	Medical Treatment	630	80
	98	00	07	Allowances	8800	760
	98	00	08	Leave Travel Concession	500	20
	98	00	09	Training Expenses	20	1
	98	00	11	Domestic Travel Expenses	100	10
	98	00	12	Foreign Travel Expenses	300	
	98	00	13	Office Expenses	14500	1450
	98		16	Printing and Publication	200	3
	98	00	19	Digital Equipment	500	10
	98	00	21	Materials and Supplies	100	10
	98	00	24	Fuel and Lubricants	300	30
	98	00	28	Professional Services	100	10
	98	00	29	Repairs and Maintenance	1000	100
	98	00	49	Other Revenue Expenditure	100	3
2205	00	104	_	Total - Delhi Archives (Sub Head)	37300	3340
2205	00	104	95	Setting up of Heritage Clubs (Sub Head)		
	95		13	Office Expenses	4000	10
2205	00	104	95	Total - Setting up of Heritage Clubs (Sub Head)	4000	10
2205	00	104	94	Digitalization & Micro Filming of records and conservation of Archival		
				Records (Sub Head)		
	94	00	13	Office Expenses	30000	500
2205	00	104	94	Total - Digitalization & Micro Filming of records and conservation of	30000	500
				Archival Records (Sub Head)		
2205	00	104	93	Research Fellowship in Archives (Sub Head)		
	93	00	34	Scholarships	5000	10
2205	00	104	93	Total - Research Fellowship in Archives (Sub Head)	5000	10
2205	00	104		Total - Archives (Minor Head)	76300	38420
2205				TOTAL - MAJOR HEAD"2205"	76300	3842
				TOTAL - REVENUE SECTION	76300	3842
				CAPITAL SECTION:		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	104		Archives (Minor Head)		
4202	04	104	95	Delhi Archives (Sub Head)		
	95	00	52	Machinery & Equipment	100	10
	95	00		Information, Computer, Telecommunications (ICT) Equipment	1000	
	95	00	74	Furnitures and Fixtures	500	
1202	04	104	95	Total - Delhi Archives (Sub Head)	1600	1
4202	_	104		Capital work through outsourcing (Sub Head)		
	94	00	_	Buildings and Structures	100	
4202		104	94	Total - Capital work through outsourcing (Sub Head)	100	
4202		104		Total - Archives (Minor Head)	1700	1
4202	04			Total - Art & Culture (Sub major head)	1700	1
4202				TOTAL - MAJOR HEAD"4202"	1700	1
				TOTAL - CAPITAL SECTION	1700	1
				TOTAL - DELHI ARCHIVES	78000	3843

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
					2024-25	2024-25
				DIRECTORATE OF HIGHER EDUCATION		
				REVENUE SECTION : MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	96	Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher &		
	96	00	31	Technical Education Support Scheme (Sub Head)  Grants-in-aid-General	50000	4600
2202		001		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher	50000	4600
				& Technical Education Support Scheme (Sub Head)		
2202	03	001		Total - Direction & Administration (Minor Head)	50000	4600
2202		102		Assistance to Universities (Minor Head)		
2202	03	102	89	Grant-in-aid to University of National Law School at New Delhi (Sub Head)		
	89	00	31	Grants-in-aid-General	40000	40000
	89	00	35	Grants for creation of capital assets	200000	500000
	89	00	36	Grants-in-aid-Salaries	200000	218660
2202	03	102	89	Total: Grant-in-aid to University of National Law School at New Delhi	440000	758660
2202	03	102	88	(Sub Head) Setting up of Ambedkar University (Sub Head)		
	88	00	31	Grants-in-aid-General	300000	150000
	88	00	36	Grants-in-aid-Salaries	620000	400000
2202		102	88	Total - Setting up of Ambedkar University (Sub Head)	920000	550000
2202	<b>03</b>	102		Delhi Teacher's University (Sub Head)	F000	5000
	86	00	36	Grants-in-aid-General Grants-in-aid-Salaries	5000 40000	25000
2202		102		Total - Delhi Teacher's University (Sub Head)	45000	30000
2202	03	102	85	Special Grant to Universities & Colleges (Sub Head)		
	85	00	31	Grants-in-aid-General	10000	100
2202		102		Total - Special Grant to Universities & Colleges (Sub Head)  Grant-in-Aid to Sports University (Sub Head)	10000	100
2202	<b>03</b>	<b>102</b>	31	Grants-in-aid to sports University (Sub Head)	196409	150000
	84	00	36	Grants-in-aid-Salaries	50000	12500
2202	03	102	84	Total - Grant-in-Aid to Sports University (Sub Head)	246409	162500
2202		102		Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
2202	83	00 <b>102</b>	31 <b>83</b>	Grants-in-aid-General  Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	50000 50000	100 100
2202	US	102	03	Total - Grant-In-Aid to DSEO for Spoken English Programme (Sub Head)	50000	100
2202	03	102		Total - Assistance to Universities (Minor Head)	1711409	1501360
2202		103		Government Colleges and Institutes (Minor Head)		
2202		103		Grant-in-aid to Acharya Narendra Dev College (Sub Head)	1-000	4600
	94	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	17000 460000	16000 460000
2202		103	94	Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	477000	476000
2202		103	93	Grant-in-aid to Aditi Mahavidyalaya (Sub Head)		
	93	00	31	Grants-in-aid-General	11000	5000
2222	93	00	36	Grants-in-aid-Salaries	345000	370000
2202 2202		103 103	93	Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)  Grant-in-aid to B.R. Ambedkar College (Sub Head)	356000	375000
	92	00	31	Grants-in-aid-General	5000	2000
	92	00	36	Grants-in-aid-Salaries	480000	443000
2202		103		Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	485000	445000
2202	03	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	11000
	91	00	36	Grants-in-aid-Salaries	320000	296000
2202	03	103	91	Total: Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub	338500	307000
				Head)		
2202	90	<b>103</b>	<b>90</b> 31	Grant-in-aid to Bhagini Nivedita College (Sub Head) Grants-in-aid-General	10000	6500
	90	00	36	Grants-in-aid-Salaries	260000	310000
2202		103	90	Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	270000	316500
2202		103	89	Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)		
	89	00	31	Grants-in-aid-General	30000	30000
2202	89 03	00 <b>103</b>	36 <b>89</b>	Grants-in-aid-Salaries  Total : Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)	450000 480000	497000 527000
2202		103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports	40000	327000
				Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	7000
222	88	00	36	Grants-in-aid-Salaries	190000	190000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	200000	197000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00		Grants-in-aid-General	16000	9000
	87	00	36	Grants-in-aid-Salaries	320000	278000

2202 03 2202 03	3       103         6       00         6       00         8       103         8       103         6       00         6       00         8       103         103       103         8       103         8       103         8       103         8       112         9       112         10       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         11       112         12       112         13       112         14       112         15       112         16       112         17       112         18       112         19       112         10       <	86 31 36 85 31 36 85 84 31 36 83 31 36 83 87 49	Total: Grant-in-aid to Keshav Mahavidyalaya (Sub Head) Grant-in-aid to Maharaja Agrasen College (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharaja Agrasen College (Sub Head) Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	2024-25 336000 13000 400000 413000 5000 100000 105000 20000 320000 25000 3980500 5000	266500 281500 19000 170500 189500 3896500
866 867 868 869 869 869 879 879 879 879 879 879 879 879 879 87	6 00 6 00 8 103 8 103 6 00 6 00 8 103 8 103 8 103 8 103 8 103 8 103 8 103 8 112 8 112 7 00 8 112 8 112 6 00 8 112 8 112 8 112 7 00 8 112 8 112	31 36 85 31 36 85 84 31 36 83 31 36 83 87 49 87 86	Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharaja Agrasen College (Sub Head) Grants-in-aid to Maharshi Valmiki College of Education (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total- Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total- Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	400000 413000 5000 100000 105000 20000 300000 320000 25000 175000 200000 3980500	15000 266500 281500 170500 189500
866 2202 03	6 00 8 103 8 103 6 00 6 00 8 103 8 103 8 103 8 103 8 103 8 103 8 103 8 103 8 112 8 112 7 00 8 112 8 112 6 00 8 112 8 112	36 86 85 31 36 85 84 31 36 83 31 36 83 87 49 87 86	Grants-in-aid-Salaries Total: Grant-in-aid to Maharaja Agrasen College (Sub Head) Grants-in-aid to Maharshi Valmiki College of Education (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	400000 413000 5000 100000 105000 20000 300000 320000 25000 175000 200000 3980500	400000 410500 82000 84500 15000 266500 281500 19000 170500 189500
2202 03 2202 03	3 103 3 103 5 00 6 00 6 00 8 103 8 103 8 103 8 103 8 103 8 103 8 103 8 112 8 112 7 00 8 112 8 112 8 112 8 112 8 112 8 112 8 112	86 85 31 36 85 84 31 36 83 31 36 83 87 49 87 86	Total: Grant-in-aid to Maharaja Agrasen College (Sub Head) Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	20000 30000 25000 30000 320000 320000 320000 3980500	15000 266500 281500 170500 189500
2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2909 03	3 103 3 00 5 00 6 00 8 103 8 103 8 103 8 103 8 103 8 103 8 112 7 00 8 112 8 112 7 00 8 112 8 112	85 31 36 85 84 31 36 83 31 36 83 87 49 87	Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grants-in-aid-Salaries Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000 100000 105000 20000 300000 320000 25000 175000 200000 3980500	2500 82000 84500 15000 266500 281500 19000 170500 189500
85 2202 03 2202 03 84 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	6 00 6 00 8 103 8 103 8 103 8 103 8 103 8 103 8 103 8 112 7 00 8 112 8 112 6 00 8 112 8 112	31 36 85 84 31 36 83 31 36 83 87 49 87 86	Grants-in-aid-Salaries  Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)  Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)  Grants-in-aid-General  Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)  Grants-in-aid Salaries  Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)  Grants-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Grants-in-aid-General  Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total - Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	20000 300000 320000 320000 25000 175000 200000 3980500	15000 266500 281500 19000 170500 189500
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 103 3 103 4 00 4 00 5 103 8 103 8 103 8 103 8 112 7 00 8 112 8 112 6 00 8 112 8 112 8 112	36 85 84 31 36 83 31 36 83 87 49 87 86	Grants-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	20000 300000 320000 320000 25000 175000 200000 3980500	15000 266500 281500 19000 170500 189500
2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2502 03  2502 03  2502 03  2503 03  2503 03  2503 03  2503 03  2503 03	3 103 3 103 4 00 4 00 5 103 8 103 8 103 8 103 8 112 7 00 8 112 6 00 8 112 8 112	85 84 31 36 84 83 31 36 83 87 49 87 86	Total: Grant-in-aid to Maharshi Valmiki College of Education (Sub Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total-Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total-Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	20000 300000 320000 25000 175000 200000 3980500	15000 266500 281500 19000 170500 189500
2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2202 03  2502 03  2502 03  2502 03  2502 03  2502 03  2503 03  2503 03  2503 03	3 103 4 00 5 103 8 103 8 103 8 103 8 103 8 103 8 112 7 00 8 112 6 00 8 112 8 112	84 31 36 84 83 31 36 83 87 49 87	Head) Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	20000 300000 320000 25000 175000 200000 3980500	15000 266500 281500 19000 170500 189500
84 84 2202 03 2202 03 83 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 00 3 103 3 103 3 00 3 00 3 103 3 112 4 112 5 00 3 112 5 112 6 00 8 112	31 36 84 83 31 36 83 87 49 87	Women (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	300000 320000 25000 175000 200000 3980500	266500 281500 19000 170500 189500 3896500
84 2202 03 83 83 2202 03 2202 03 2202 03 2202 03 86 2202 03 2202 03 2202 03 2202 03 2202 03 85 2202 03 2202 03	3 103 3 103 3 00 3 00 3 103 3 112 4 112 7 00 3 112 5 00 8 112 6 00	36 84 83 31 36 83 87 49 87 86	Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	300000 320000 25000 175000 200000 3980500	15000 266500 281500 19000 170500 189500 5000
84 2202 03 83 83 2202 03 2202 03 2202 03 2202 03 86 2202 03 2202 03 2202 03 2202 03 2202 03 85 2202 03 2202 03	3 103 3 103 3 00 3 00 3 103 3 112 4 112 7 00 3 112 5 00 8 112 6 00	36 84 83 31 36 83 87 49 87 86	Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)  Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Grants-in-aid-General  Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total - Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	300000 320000 25000 175000 200000 3980500	266500 281500 19000 170500 189500 3896500
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 103 3 00 3 00 3 103 3 103 3 112 7 00 3 112 5 00 8 112 6 00 8 112	84 83 31 36 83 87 49 87 86	Women (Sub Head) Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Grants-in-aid-General Grants-in-aid-Salaries Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	320000 25000 175000 200000 3980500	19000 170500 189500 3896500
83 82202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 00 3 00 3 103 3 112 3 112 7 00 3 112 5 00 8 112 6 00 8 112	31 36 <b>83</b> <b>87</b> 49 <b>87</b> <b>86</b>	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Grants-in-aid-General  Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total - Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	25000 175000 200000 3980500 5000	170500 189500 3896500
83 2202 03 2202 03 2202 03 2202 03 86 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 00 3 103 3 112 3 112 7 00 3 112 5 00 8 112 6 112	36 83 87 49 87 86	Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total- Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total- Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	175000 200000 3980500 5000	170500 189500 3896500
83 2202 03 2202 03 2202 03 2202 03 86 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 00 3 103 3 112 3 112 7 00 3 112 5 00 8 112 6 112	36 83 87 49 87 86	Grants-in-aid-Salaries  Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total- Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total- Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	175000 200000 3980500 5000	170500 189500 3896500
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 299	3 103 3 112 3 112 7 00 3 112 5 00 3 112 3 112	83 87 49 87 86	Total: Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)  Total - Government Colleges and Institutes (Minor Head)  Institutes of Higher Learning (Minor Head)  Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)  Other Revenue Expenditure  Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	200000 3980500 5000	189500 3896500
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 103 3 112 3 112 7 00 3 112 5 00 3 112 3 112	87 49 87 86	(Sub Head) Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	3980500 5000	3896500
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 112 3 112 7 00 8 112 6 00 8 112 8 112	49 <b>87</b> <b>86</b>	Total - Government Colleges and Institutes (Minor Head) Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 112 3 112 7 00 8 112 6 00 8 112 8 112	49 <b>87</b> <b>86</b>	Institutes of Higher Learning (Minor Head) Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	
2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	3 112 7 00 8 112 8 112 6 00 8 112 8 112	49 <b>87</b> <b>86</b>	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head) Other Revenue Expenditure Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		5000
2202 03 2202 03 86 2202 03 2202 03 2202 03 2202 03 2202 03 2202 03	7 00 8 112 8 112 6 00 8 112 8 112	49 <b>87</b> <b>86</b>	Other Revenue Expenditure  Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		5000
2202 03 86 2202 03 2202 03 85 2202 03 2202 03 2202 03 99	3 112 3 112 5 00 3 112 3 112	87 86	Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	
86 2202 03 2202 03 85 2202 03 2202 03 2202 03 99	3 112 5 00 8 112 8 112	86			5000
2202 03 2202 03 85 2202 03 2202 03 2202 03 2202 03 99	3 112 3 112	49	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		
2202 03 85 2202 03 2202 03 2202 03 2202 03 99	112		Other Revenue Expenditure	5000	5000
85 2202 03 2202 03 2202 03 2202 03 99		86	Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	5000
2202 03 2202 03 2202 03 2202 03 99	- 00	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
2202 03 2202 03 2202 03 99	00	49	Other Revenue Expenditure	100	100
2202 03 2202 03 99	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
<b>2202 03</b> 99			Total - Institutes of Higher Learning (Minor Head)	10100	10100
99			Special Component Plan for Scheduled Castes (Minor Head)		
			Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
フフハフ ハコ			Grants-in-aid-Salaries	90000	100000
		99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000	100000
2202 03			Total - Special Component Plan for Scheduled Castes (Minor Head)	90000	100000
2202 03 2202 03		07	Other Expenditure (Minor Head)		
2202 03 87		87	Direction & Administration (Sub Head) Directorate of Higher Education	0	0
87		01	Salaries	22000	22000
87		02	Wages	200	200
87		05	Rewards	150	150
87		06	Medical Treatment	2500	2500
87		07	Allowances	18000	18000
87	90	08	Leave Travel Concession	1000	1000
87	90	11	Domestic Travel Expenses	100	100
87	90	12	Foreign Travel Expenses	100	100
87	90	13	Office Expenses	2500	2500
			Voted Charged	2500 100	2500 100
87	7 90	14	Rent, Rates and Taxes for Land and Buildings	1500	1500
87		16	Printing and Publication	25	25
87			Rent for Others	150	150
87			Digital Equipment	500	500
87	90	21	Materials and Supplies	25	25
87			Fuel and Lubricants	250	250
87	7 90	28	Professional Services	10000	10000
87	90	49	Other Revenue Expenditure	1000	1000
87	90		Total - Directorate of Higher Education	60100	60100
			Voted	60000	60000
87	7 98		Charged Award for meritorius students in Govt. colleges	100	100
87		40	Awards and Prizes	1500	500
87		.5	Total - Award for meritorius students in Govt. colleges	1500	500
87			Promotion of sports facilities in university colleges	0	0
87		21	Materials and Supplies	5000	5000
87			Total - Promotion of sports facilities in university colleges	5000	5000
87	95		Award for college lecturers	0	C
87	95	05	Rewards	3500	C
87	95		Total - Award for college lecturers	3500	C
2202 03	800	87	Total - Direction & Administration (Sub Head)	70100	65600
			Voted	70000	65500

						(Rs. In Thousand)
Dema	nand No. 6			Budget Estimates	Modified RE	
Schlana No. 0		•		2024-25	2024-25	
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	1000	100
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	1000	100
<b>2202 03</b> 85	03	800	85	Entrepreneurship Development Programme for Students (Higher		
				Education) (Sub Head)		
	85	00	49	Other Revenue Expenditure	10000	3500
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher	10000	3500
				Education) (Sub Head)		
2202	03	800		Total - Other Expenditure (Minor Head)	81100	69200
				Voted	81000	69100
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	5923109	5581760
				Voted	5923009	5581660
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	5923109	5581760
				Voted	5923009	5581660
				Charged	100	100
				TOTAL - REVENUE SECTION	5923109	5581760
				Voted	5923009	5581660
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	85	Directorate of Higher Education (Sub Head)		
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
4202	01	203	85	Total - Directorate of Higher Education (Sub Head)	500	500
4202	01	203	96	Allotment of land and Construction of building of Indraprastha	0	0
				Vishwavidyalaya (Sub Head)		
	96	00	72	Buildings and Structures	1000	10000
	01	203	96	Total - Allotment of land and Construction of building of Indraprastha	1000	10000
				Vishwavidyalaya (Sub Head)		
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	_	Buildings and Structures	50000	100000
4202		203		Total - Establishment of Sports University (Sub Head)	50000	100000
4202		203		Total - Universities & Higher Education (Minor Head)	51500	110500
4202				Total - General Education (Sub Major head)	51500	110500
4202	91			TOTAL - MAJOR HEAD"4202"	51500	110500
7202				TOTAL - CAPITAL SECTION	51500	110500
				TOTAL - CAPITAL SECTION  TOTAL - DTE. OF HIGHER EDUCATION	5974609	5692260
				Voted	5974509	5692160
				Charged	100	100
				Cilargeu	100	100

				(Rs. In Thousand)
Demand No. 6			<b>Budget Estimates</b>	Modified RE
			2024-25	2024-25
	GROSS TOTAL - REVENUE SECTION		160614575	156849705
		Voted	160564075	156649205
		Charged	50500	200500
	GROSS TOTAL - CAPITAL SECTION		1014725	1439800
		Voted	1014725	1439800
		Charged		
	GROSS TOTAL - DEMAND No. 6		161629300	158289505
		Voted	161578800	158089005
		Charged	50500	200500