

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				DIRECTORATE OF EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major Head)		
2202	01			Elementary Education (Sub Major Head)		
2202	01	101		Government Primary School (Minor Head)		
2202	01	101	94	Provision of pre-primary/ primary classes in existing Government schools (Sub Head)		
	94	00	01	Salaries	1717200	1650000
	94	00	05	Rewards	40000	25000
	94	00	06	Medical Treatment	90000	101000
	94	00	07	Allowances	1630000	1520000
	94	00	08	Leave Travel Concession	30000	7500
	94	00	11	Domestic Travel Expenses	5000	2000
	94	00	13	Office Expenses	5000	2000
	94	00	16	Printing and Publication	1000	0
	94	00	21	Materials and Supplies	25000	25000
2202	01	101	94	Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)	3543200	3332500
2202	01	101	93	Integrated education for disabled children (Sub Head)		
	93	00	01	Salaries	10600	110490
	93	00	05	Rewards	1500	1500
	93	00	06	Medical Treatment	1000	1500
	93	00	07	Allowances	11000	111000
	93	00	08	Leave Travel Concession	1500	1500
	93	00	09	Training Expenses	0	0
	93	00	13	Office Expenses	500	500
	93	00	16	Printing and Publication	500	500
2202	01	101	93	Total - Integrated education for disabled children (Sub Head)	26600	226990
2202	01	101	92	Happiness Curriculum & Enterprenureship Activities (Sub Head)		
	92	00	13	Office Expenses	30000	5000
2202	01	101	92	Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	30000	5000
2202	01	101	90	Setting up of PR Unit to show case developments of School System (Sub Head)		
	90	00	13	Office Expenses	0	0
2202	01	101	90	Total - Setting up of PR Unit to show case developments of School System (Sub Head)	0	0
2202	01	101	89	Culture Exchange Programme with other State/ Countries (Sub Head)		
	89	00	13	Office Expenses	0	0
2202	01	101	89	Total - Culture Exchange Programme with other State/ Countries (Sub Head)	0	0
2202	01	101		Total - Government Primary School (Minor Head)	3599800	3564490
2202	01	103		Assistance to local Bodies for primary education (Minor Head)		
2202	01	103	94	Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	2081682	2081682
	94	00	35	Grants for creation of capital assets	417552	900000
	94	00	36	Grants-in-aid-Salaries	17770304	17825758
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	20269538	20807440
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	20269538	20807440

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	01	112	99	Mid Day Meal for children (CSS) (Sub Head)		
	99	00	21	Materials and Supplies	0	0
2202	01	112	99	Total - Mid Day Meal for children (CSS) (Sub Head)	0	0
2202	01	112	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202	01	112	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	0	0
2202	01	112	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	96	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)		
	96	00	31	Grants-in-aid-General	0	0
2202	01	112	96	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	95	00	31	Grants-in-aid-General	0	0
2202	01	112	95	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
2202	01	112	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	0
2202	01	112	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	92	Mid Day Meal for children (State Share) (Sub Head)		
	92	00	21	Materials and Supplies	0	0
2202	01	112	92	Total - Mid Day Meal for children (State Share) (Sub Head)	0	0
2202	01	112	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)		
	91	00	31	Grants-in-aid-General	0	0
2202	01	112	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)		
	90	00	31	Grants-in-aid-General	0	0
2202	01	112	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)		
	89	00	31	Grants-in-aid-General	0	0
2202	01	112	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	88	00	31	Grants-in-aid-General	0	0
2202	01	112	88	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
	87	00	31	Grants-in-aid-General	0	0
2202	01	112	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
	86	00	31	Grants-in-aid-General	0	0
2202	01	112	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)		
	85	00	31	Grants-in-aid-General	0	0
2202	01	112	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)		
	84	00	31	Grants-in-aid-General	0	0
2202	01	112	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		
	83	00	21	Materials and Supplies	1995821	1676598
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)	1995821	1676598
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)		
	82	00	21	Materials and Supplies	1119663	939273
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)	1119663	939273
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)	3115484	2615871
2202	01	113		Samgra Shiksha (Minor Head)		
2202	01	113	98	Samgra Shiksha (State Share) (Sub Head)		
	98	00	31	Grants-in-aid-General	1230000	1750000
	98	00	35	Grants for creation of capital assets	90000	120000
	98	00	36	Grants-in-aid-Salaries	0	0
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	1320000	1870000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	1666000	2620000
	97	00	35	Grants for creation of capital assets	134500	180000
	97	00	36	Grants-in-aid-Salaries	0	0
2202	01	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	1800500	2800000
2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)		
	96	00	31	Grants-in-aid-General	200000	830000
	96	00	35	Grants for creation of capital assets	0	0
	96	00	36	Grants-in-aid-Salaries	5000	10000
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)	205000	840000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		
	95	00	02	Wages	250000	360000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)	250000	360000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	109000	86000
	94	00	35	Grants for creation of capital assets	30000	85000
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	139000	171000
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	93	00	31	Grants-in-aid-General	250000	58000
	93	00	35	Grants for creation of capital assets	20000	57000
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	270000	115000
2202	01	113		Total - Samgra Shiksha (Minor Head)	3984500	6156000
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	01	789	99	Mid Day Meal for children (CSS)(SCSP) (Sub Head)		
	99	00	21	Materials and Supplies	0	0
2202	01	789	99	Total - Mid Day Meal for children (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202	01	789	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	97	00	31	Grants-in-aid-General	0	0
2202	01	789	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	96	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	96	00	31	Grants-in-aid-General	0	0
2202	01	789	96	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	0	0
2202	01	789	95	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
2202	01	789	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	0
2202	01	789	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	92	Mid Day Meal for children (State Share)(SCSP) (Sub Head)		
	92	00	21	Materials and Supplies	0	0
2202	01	789	92	Total - Mid Day Meal for children (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
	91	00	31	Grants-in-aid-General	0	0
2202	01	789	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	01	789	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		90	00 31	Grants-in-aid-General	0	0
2202	01	789	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		89	00 31	Grants-in-aid-General	0	0
2202	01	789	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		88	00 31	Grants-in-aid-General	0	0
2202	01	789	88	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		87	00 31	Grants-in-aid-General	0	0
2202	01	789	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		86	00 31	Grants-in-aid-General	0	0
2202	01	789	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		85	00 31	Grants-in-aid-General	0	0
2202	01	789	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		84	00 31	Grants-in-aid-General	0	0
2202	01	789	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)		
		83	00 21	Materials and Supplies	290082	246384
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)	290082	246384
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)		
		82	00 21	Materials and Supplies	234434	197745
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)	234434	197745
2202	01	789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
		81	00 31	Grants-in-aid-General	220000	270000
		81	00 35	Grants for creation of capital assets	17000	500
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	237000	270500
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
		80	00 31	Grants-in-aid-General	20000	22000
		80	00 35	Grants for creation of capital assets	1500	300
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	21500	22300
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		

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Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	79	00	31	Grants-in-aid-General	160000	180000
	79	00	35	Grants for creation of capital assets	11000	300
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	171000	180300
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	78	00	31	Grants-in-aid-General	14000	12000
	78	00	35	Grants for creation of capital assets	1000	200
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	15000	12200
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
	77	00	31	Grants-in-aid-General	13600	8000
	77	00	35	Grants for creation of capital assets	3000	3000
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	16600	11000
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		
	76	00	31	Grants-in-aid-General	1200	1000
	76	00	35	Grants for creation of capital assets	200	1200
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	1400	2200
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General	30000	5000
	75	00	35	Grants for creation of capital assets	2400	2000
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)	32400	7000
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		
	74	00	31	Grants-in-aid-General	2500	1000
	74	00	35	Grants for creation of capital assets	100	500
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)	2600	1500
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	1022016	951129
2202	01			Total - Elementary Education (Sub Major Head)	31991338	34094930
2202	02			Secondary Education (Sub Major Head)		
2202	02	001		Direction & Administration (Minor Head)		
2202	02	001	99	Directorate of Education (Sub Head)		
	99	00	01	Salaries	1593	0
	99	00	05	Rewards	7	0
	99	00	07	Allowances	1500	0
	99	00	08	Leave Travel Concession	100	0
2202	02	001	99	Total - Directorate of Education (Sub Head)	3200	0
2202	02	001		Total - Direction & Administration (Minor Head)	3200	0
2202	02	004		Research and Training (Minor Head)		
2202	02	004	97	Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)		
	97	00	49	Other Revenue Expenditure	0	0
	97	00	50	Other Charges	0	0
2202	02	004	97	Total - Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)	0	0
2202	02	004		Total - Research and Training (Minor Head)	0	0
2202	02	052		Equipments (Minor Head)		

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Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	02	052	95	School Extension Programme (Sub Head)		
	95	00	13	Office Expenses	27500	27500
	95	00	21	Materials and Supplies	7500	12500
2202	02	052	95	Total - School Extension Programme (Sub Head)	35000	40000
2202	02	052		Total - Equipments (Minor Head)	35000	40000
2202	02	053		Maintenance of Building (Minor Head)		
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		
	97	00	27	Minor civil and electric Works	400000	410000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	400000	410000
2202	02	053		Total - Mainienance of Building (Minor Head)	400000	410000
2202	02	101		Inspection (Minor Head)		
2202	02	101	00	Inspection (Sub Head)		
	00	00	01	Salaries	212000	250000
	00	00	05	Rewards	1400	1400
	00	00	06	Medical Treatment	20000	30000
	00	00	07	Allowances	176000	210000
	00	00	08	Leave Travel Concession	2500	1000
	00	00	11	Domestic Travel Expenses	1500	1500
	00	00	12	Foreign Travel Expenses	1500	1500
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	2500	0
	00	00	29	Repairs and Maintenance	1500	1500
	00	00	40	Awards and Prizes	100	0
2202	02	101	00	Total - Inspection (Sub Head)	434000	511900
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)		
	97	00	31	Grants-in-aid-General	60000	30000
	97	00	35	Grants for creation of capital assets	5000	0
	97	00	36	Grants-in-aid-Salaries	5000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of School Education (Sub Head)	70000	30000
2202	02	101		Total - Inspection (Minor Head)	504000	541900
2202	02	103		Non-Formal Education (Minor Head)		
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)		
	94	00	01	Salaries	15000	15000
	94	00	05	Rewards	300	300
	94	00	06	Medical Treatment	1500	1500
	94	00	07	Allowances	11000	15000
	94	00	08	Leave Travel Concession	600	200
	94	00	11	Domestic Travel Expenses	500	100
	94	00	13	Office Expenses	1500	2000
	94	00	29	Repairs and Maintenance	10	0
	94	00	49	Other Revenue Expenditure	20	20
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)	30430	34120
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards	20	0
	93	00	06	Medical Treatment	100	0
	93	00	07	Allowances	500	0
	93	00	08	Leave Travel Concession	100	0
2202	02	103	93	Total - Estt. of Social Education (Sub Head)	1220	0
2202	02	103		Total - Non-Formal Education (Minor Head)	31650	34120
2202	02	104		Teachers & Other Services (Minor Head)		
2202	02	104	98	Promotion of Teachers Innovation Activities (Sub Head)		

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	98	00	49	Other Revenue Expenditure	0	0
2202	02	104	98	Total - Promotion of Teachers Innovation Activities (Sub Head)	0	0
2202	02	104		Total - Teachers & Other Services (Minor Head)	0	0
2202	02	105		Teachers Training (Minor Head)		
2202	02	105	96	State award to teachers (Sub Head)		
	96	00	05	Rewards	10000	5000
2202	02	105	96	Total - State award to teachers (Sub Head)	10000	5000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)		
	95	00	31	Grants-in-aid-General	620000	650000
	95	00	35	Grants for creation of capital assets	200000	132600
	95	00	36	Grants-in-aid-Salaries	183000	150000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	1003000	932600
2202	02	105		Total - Teachers Training (Minor Head)	1013000	937600
2202	02	106		Text Books (Minor Head)		
2202	02	106	98	Direction and Admn (Sub Head)		
	98	00	01	Salaries	3200	3200
	98	00	07	Allowances	2500	2500
	98	00	08	Leave Travel Concession	500	0
2202	02	106	98	Total - Direction and Admn (Sub Head)	6200	5700
2202	02	106	89	Free Supply of Text Books (Sub Head)	0	0
	89	00	21	Materials and Supplies	1200000	1370000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1200000	1370000
2202	02	106	88	Improvement of School Libraries (Sub Head)		
	88	00	21	Materials and Supplies	0	0
2202	02	106	88	Total - Improvement of School Libraries (Sub Head)	0	0
2202	02	106		Total - Text Books (Minor Head)	1206200	1375700
2202	02	107		Scholarships (Minor Head)		
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)		
	96	00	34	Scholarships	110000	80000
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	110000	80000
2202	02	107		Total - Scholarships (Minor Head)	110000	80000
2202	02	108		Examinations (Minor Head)		
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)		
	99	00	21	Materials and Supplies	300000	350000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	300000	350000
2202	02	108		Total - Examinations (Minor Head)	300000	350000
2202	02	109		Govt. Secondary Schools (Minor Head)		
2202	02	109	96	Govt. Secondary Schools (Sub Head)		
	96	00	01	Salaries	10000000	9500000
	96	00	05	Rewards	90000	80000
	96	00	06	Medical Treatment	500000	700000
	96	00	07	Allowances	9000000	9200000
	96	00	08	Leave Travel Concession	50000	40000
	96	00	09	Training Expenses	5000	0
	96	00	11	Domestic Travel Expenses	20000	20000
	96	00	13	Office Expenses	3800000	4401000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96	00	18	Rent for Others	40000	60000
	96	00	24	Fuel and Lubricants	1500	1500
	96	00	28	Professional Services	25000	10000
	96	00	29	Repairs and Maintenance	15000	5000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	96	00	49	Other Revenue Expenditure	0	0
				Voted	50000	5000
				Charged	50000	200000
	96	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
2202	02	109	96	Total - Government Secondary School (Sub Head)	23896500	24472500
				Voted	23846500	24272500
				Charged	50000	200000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)		
	95	00	13	Office Expenses	40000	100
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	40000	100
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94	00	02	Wages	0	0
	94	00	13	Office Expenses	700000	700000
	94	00	21	Materials and Supplies	15000	15000
	94	00	49	Other Revenue Expenditure	105000	0
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	820000	715000
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)		
	91	00	21	Materials and Supplies	4400	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	4400	4400
2202	02	109	90	Scheme of YUVA (Sub Head)		
	90	00	13	Office Expenses	20000	10000
	90	00	16	Printing and Publication	5000	10000
	90	00	20	Other Administrative Expenses	0	0
	90	00	21	Materials and Supplies	100000	80000
	90	00	49	Other Revenue Expenditure	175000	150000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)	300000	250000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)		
	89	00	21	Materials and Supplies	160000	160000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	160000	160000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
	88	00	31	Grants-in-aid-General	8000	8000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)	8000	8000
2202	02	109	87	Additional Schooling facilities (Sub Head)		
	87	00	01	Salaries	30000000	28500000
	87	00	02	Wages	5500000	5500000
	87	00	05	Rewards	300000	250000
	87	00	06	Medical Treatment	1350000	1500000
	87	00	07	Allowances	28500000	27000000
	87	00	08	Leave Travel Concession	107200	107200
	87	00	09	Training Expenses	200	0
	87	00	11	Domestic Travel Expenses	50000	30000
	87	00	13	Office Expenses	60000	200000
	87	00	16	Printing and Publication	1000	0
	87	00	18	Rent for Others	1000	1000
	87	00	21	Materials and Supplies	100000	20000
	87	00	24	Fuel and Lubricants	10000	0
	87	00	29	Repairs and Maintenance	500	500
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)	65979900	63108700
2202	02	109	86	Vocational Education in Schools (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	86	00	01	Salaries	32000	35000
	86	00	02	Wages	550000	550000
	86	00	05	Rewards	400	200
	86	00	06	Medical Treatment	2500	1000
	86	00	07	Allowances	30000	30000
	86	00	08	Leave Travel Concession	500	100
	86	00	09	Training Expenses	0	0
	86	00	11	Domestic Travel Expenses	50	50
	86	00	13	Office Expenses	4000	1000
	86	00	18	Rent for Others	100	0
	86	00	24	Fuel and Lubricants	100	0
	86	00	29	Repairs and Maintenance	100	0
	86	00	49	Other Revenue Expenditure	250000	250000
	86	00	50	Other Charges	0	0
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)	869750	867350
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)		
	85	00	01	Salaries	1500	1500
	85	00	05	Rewards	100	100
	85	00	07	Allowances	1500	1500
	85	00	08	Leave Travel Concession	200	100
	85	00	09	Training Expenses	100	0
	85	00	11	Domestic Travel Expenses	100	0
	85	00	13	Office Expenses	50000	50000
	85	00	18	Rent for Others	50	50
	85	00	24	Fuel and Lubricants	50	50
	85	00	29	Repairs and Maintenance	50	50
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)	53650	53350
2202	02	109	84	Science centre cum central workshop (Sub Head)		
	84	00	01	Salaries	10000	15000
	84	00	05	Rewards	500	500
	84	00	06	Medical Treatment	5000	2500
	84	00	07	Allowances	9500	12500
	84	00	08	Leave Travel Concession	300	300
	84	00	09	Training Expenses	100	100
	84	00	11	Domestic Travel Expenses	50	50
	84	00	13	Office Expenses	2000	2000
	84	00	18	Rent for Others	50	50
	84	00	24	Fuel and Lubricants	50	50
	84	00	29	Repairs and Maintenance	50	50
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	27600	33100
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)		
	83	00	01	Salaries	41000	41000
	83	00	05	Rewards	395	395
	83	00	06	Medical Treatment	1500	1000
	83	00	07	Allowances	39000	39000
	83	00	08	Leave Travel Concession	35	35
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	10	10
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	81950	81450
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	4500	1000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	82	00	05	Rewards	50	50
	82	00	06	Medical Treatment	3000	1000
	82	00	07	Allowances	3500	1000
	82	00	08	Leave Travel Concession	200	0
	82	00	09	Training Expenses	200	0
	82	00	11	Domestic Travel Expenses	50	50
	82	00	13	Office Expenses	500	500
	82	00	18	Rent for Others	20	20
	82	00	29	Repairs and Maintenance	50	50
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	12070	3670
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)		
	81	00	01	Salaries	10000	1500
	81	00	05	Rewards	50	50
	81	00	06	Medical Treatment	4000	4000
	81	00	07	Allowances	7500	2000
	81	00	08	Leave Travel Concession	200	200
	81	00	11	Domestic Travel Expenses	10	10
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	21760	7760
2202	02	109	80	Organisation of Summer Camps in Government Schools (Sub Head)		
	80	00	49	Other Revenue Expenditure	0	0
	80	00	50	Other Charges	0	0
2202	02	109	80	Total - Organisation of Summer Camps in Government Schools (Sub Head)	0	0
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		
	78	00	49	Other Revenue Expenditure	400000	375000
	78	00	50	Other Charges	0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	400000	375000
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		
	72	00	13	Office Expenses	10000	100
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	10000	100
2202	02	109	71	Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)		
	71	00	21	Materials and Supplies	0	0
2202	02	109	71	Total - Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)	0	0
2202	02	109	70	Introduction of Foreign Language in RPVVs & SoEs (Sub Head)		
	70	00	21	Materials and Supplies	1500	0
2202	02	109	70	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	1500	0
2202	02	109	68	Setting up of Studio for transmission of Online Lectures (Sub Head)		
	68	00	21	Materials and Supplies	0	0
2202	02	109	68	Total - Setting up of Studio for transmission of Online Lectures (Sub Head)	0	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)		
	67	00	21	Materials and Supplies	30000	100
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)	30000	100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)		
		64	00	21 Materials and Supplies	40000	30000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)	40000	30000
2202	02	109	63	Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)		
		63	00	33 Subsidies	0	0
2202	02	109	63	Total - Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)	0	0
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)		
		56	00	49 Other Revenue Expenditure	20000	0
		56	00	50 Other Charges	0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)	20000	0
2202	02	109	55	Inclusive Education (Sub Head)		
		55	00	01 Salaries	523700	423700
		55	00	02 Wages	74000	90000
		55	00	05 Rewards	11900	11900
		55	00	06 Medical Treatment	25000	30000
		55	00	07 Allowances	495200	395200
		55	00	08 Leave Travel Concession	11900	11900
		55	00	09 Training Expenses	3000	0
		55	00	11 Domestic Travel Expenses	20000	1000
		55	00	12 Foreign Travel Expenses	10000	0
		55	00	13 Office Expenses	40000	40000
		55	00	21 Materials and Supplies	70000	10000
		55	00	34 Scholarships	14000	14000
		55	00	49 Other Revenue Expenditure	5000	1000
2202	02	109	55	Total - Inclusive Education (Sub Head)	1303700	1028700
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
		53	00	31 Grants-in-aid-General	400000	400000
		53	00	35 Grants for creation of capital assets	10000	100
		53	00	36 Grants-in-aid-Salaries	10000	100
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)	420000	400200
2202	02	109	52	Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
		52	00	31 Grants-in-aid-General	1000	1000
2202	02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)	1000	1000
2202	02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
		51	00	49 Other Revenue Expenditure	100	100
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)	100	100
2202	02	109	50	Boarding School for Homeless Children (Sub Head)		
		50	00	02 Wages	0	0
		50	00	13 Office Expenses	0	0
		50	00	21 Materials and Supplies	0	0
2202	02	109	50	Total - Boarding School for Homeless Children (Sub Head)	0	0
2202	02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
		49	00	31 Grants-in-aid-General	10000	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	02	109	49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)	10000	0
2202	02	109	48	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)		
	48	00	02	Wages	0	0
	48	00	13	Office Expenses	20000	0
2202	02	109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)	20000	0
2202	02	109	47	Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)		
	47	00	31	Grants-in-aid-General	0	0
	47	00	36	Grants-in-aid-Salaries	0	0
2202	02	109	47	Total - Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)	0	0
2202	02	109		Total - Government Secondary School (Minor Head)	94531880	91600580
				Voted	94481880	91400580
				Charged	50000	200000
2202	02	110		Assistance to Non Govt. Secondary Schools (Minor Head)		
2202	02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)		
	92	00	36	Grants-in-aid-Salaries	0	0
				Voted	8000000	8500000
				Charged	0	0
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)	8000000	8500000
				Voted	8000000	8500000
				Charged	0	0
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
	91	00	31	Grants-in-aid-General	600000	600000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)	600000	600000
2202	02	110	90	Right to Education Act (Sub Head)		
	90	00	33	Subsidies	2000000	3000000
2202	02	110	90	Total - Right to Education Act (Sub Head)	2000000	3000000
2202	02	110	89	Chief Minister super talented children coaching scheme (Sub Head)		
	89	98		Payment to private institutes for coaching of students		
	89	98	28	Professional Services	60000	60000
	89	98	50	Other Charges	0	0
	89	98		Total - Payment to private institutes for coaching of students	60000	60000
2202	02	110	89	Total - Chief Minister super talented children coaching scheme (Sub Head)	60000	60000
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)	10660000	12160000
				Voted	10660000	12160000
				Charged	0	0
2202	02	113		Samgra Shiksha (Minor Head)		
2202	02	113	98	Samgra Shiksha (State Share) (Sub Head)		
	98	00	31	Grants-in-aid-General	213500	310000
	98	00	35	Grants for creation of capital assets	73000	200000
2202	02	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	286500	510000
2202	02	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	319500	465000
	97	00	35	Grants for creation of capital assets	330500	300000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	650000	765000
2202	02	113	96	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	96	00	01	Salaries	0	0
	96	00	05	Rewards	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	96	00	06	Medical Treatment	0	0
	96	00	07	Allowances	0	0
	96	00	08	Leave Travel Concession	0	0
	96	00	09	Training Expenses	0	0
2202	02	113	96	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	0	0
2202	02	113	95	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	95	00	01	Salaries	0	0
	95	00	05	Rewards	0	0
	95	00	06	Medical Treatment	0	0
	95	00	07	Allowances	0	0
	95	00	08	Leave Travel Concession	0	0
	95	00	09	Training Expenses	0	0
2202	02	113	95	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	0	0
2202	02	113	94	Samgra Shiksha (Top up) - Secondary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
2202	02	113	94	Total - Samgra Shiksha (Top up) - Secondary Education (Sub Head)	0	0
2202	02	113		Total - Samgra Shiksha (Minor Head)	936500	1275000
2202	02	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	02	789	97	Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	200000	200000
2202	02	789	97	Total - Free Supply of Text Book (SCSP) (Sub Head)	200000	200000
2202	02	789	96	Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	15000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)	15000	15000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2202	02	789	95	Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)	30000	30000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33	Subsidies	500000	450000
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	500000	450000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	93	00	31	Grants-in-aid-General	42500	38000
	93	00	35	Grants for creation of capital assets	40000	27000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	82500	65000
2202	02	789	92	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	92	00	31	Grants-in-aid-General	6000	5000
	92	00	35	Grants for creation of capital assets	3500	300
2202	02	789	92	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	9500	5300
2202	02	789	91	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	91	00	31	Grants-in-aid-General	27000	25000
	91	00	35	Grants for creation of capital assets	8800	18000
2202	02	789	91	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	35800	43000
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	90	00	31	Grants-in-aid-General	2500	4000
	90	00	35	Grants for creation of capital assets	700	200

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	02	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	3200	4200
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	876000	812500
2202	02	800		Other Expenditure (Minor Head)		
2202	02	800	67	Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
	67	00	05	Rewards	10000	22500
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)	10000	22500
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)		
	40	00	33	Subsidies	2020000	2020000
2202	02	800	40	Total - Subsidy for school uniforms to the students (Sub Head)	2020000	2020000
2202	02	800	39	Grant-in-aid to aided schools for free supply of text books to students (Sub Head)		
	39	00	31	Grants-in-aid-General	90000	80000
2202	02	800	39	Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	90000	80000
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)		
	38	00	31	Grants-in-aid-General	200000	140000
2202	02	800	38	Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)	200000	140000
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)		
	36	00	31	Grants-in-aid-General	30000	30000
2202	02	800	36	Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)	30000	30000
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)		
	27	00	33	Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)	700	700
2202	02	800		Total - Other Expenditure (Minor Head)	2350700	2293200
				Voted	2350700	2293200
				Charged	0	0
2202	02			Total - Secondary Education (Sub Major head)	112958130	111910600
				Voted	112908130	111710600
				Charged	50000	200000
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)		
	97	00	31	Grants-in-aid-General	1000	1000
2202	03	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	1000	1000
2202	03	001		Total - Direction & Administration (Minor Head)	1000	1000
2202	03			Total - University and Higher Education (Sub Major Head)	1000	1000
2202	04			Adult Education (Sub Major head)		
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	04	200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	10000	10000
	74	00	50	Other Charges	0	0
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	10000	10000
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	73	00	49	Other Revenue Expenditure	7000	7000
	73	00	50	Other Charges	0	0
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	7000	7000
2202	04	200		Total - Other Adult Education Programme (Minor Head)	17000	17000
2202	04			Total - Adult Education (Sub Major head)	17000	17000
2202	80			General (Sub Major head)		
2202	80	001		Direction and Administration (Minor Head)		
2202	80	001	00	Direction and Administration (Sub Head)		
	00	00	01	Salaries	170000	200000
	00	00	05	Rewards	2500	2500
	00	00	06	Medical Treatment	20000	20000
	00	00	07	Allowances	150000	170000
	00	00	08	Leave Travel Concession	5000	3000
	00	00	09	Training Expenses	500	0
	00	00	11	Domestic Travel Expenses	2500	2500
	00	00	12	Foreign Travel Expenses	500	500
	00	00	13	Office Expenses	1300	1300
	00	00	18	Rent for Others	50	50
	00	00	24	Fuel and Lubricants	50	50
	00	00	28	Professional Services	12000	20000
	00	00	29	Repairs and Maintenance	10	10
2202	80	001	00	Total - Direction and Administration (Sub Head)	364410	419910
2202	80	001	88	EDP Cell (Sub Head)		
	88	00	01	Salaries	300	0
	88	00	05	Rewards	7	0
	88	00	07	Allowances	203	0
	88	00	08	Leave Travel Concession	10	0
2202	80	001	88	Total - EDP Cell (Sub Head)	520	0
2202	80	001	87	Other items (Sub Head)		
	87	00	01	Salaries	9000	12000
	87	00	05	Rewards	300	300
	87	00	07	Allowances	8600	10000
	87	00	08	Leave Travel Concession	200	0
	87	00	09	Training Expenses	50	0
	87	00	13	Office Expenses	50	0
	87	00	18	Rent for Others	50	0
	87	00	24	Fuel and Lubricants	50	0
	87	00	29	Repairs and Maintenance	50	0
2202	80	001	87	Total - Other Items (Sub Head)	18350	22300
2202	80	001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	21500	0
	86	00	05	Rewards	299	0
	86	00	07	Allowances	20500	0
	86	00	08	Leave Travel Concession	21	0
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	42320	0
2202	80	001	85	GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)		
	85	00	31	Grants-in-aid-General	0	0
2202	80	001	85	Total : GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)	0	0
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)		
	84	00	13	Office Expenses	3000	3000
	84	00	21	Materials and Supplies	17000	7000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	20000	10000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)		
		83	00	13 Office Expenses	30000	100
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	30000	100
2202	80	001	74	Conduct of special classes for development of mathematical skill and competence (Sub Head)		
		74	00	13 Office Expenses	100	100
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill and competence (Sub Head)	100	100
2202	80	001		Total - Direction and Administration (Minor Head)	475700	452410
2202	80	107		Scholarship (Minor Head)		
2202	80	107	82	Welfare of educationally backward minority students (Sub Head)		
		82	00	34 Scholarships	225362	220000
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)	225362	220000
2202	80	107		Total - Scholarship (Minor Head)	225362	220000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	0	0
		99	00	01 Salaries	500	500
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	500	500
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)	0	0
		98	00	33 Subsidies	500000	500000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)	500000	500000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
		97	00	21 Materials and Supplies	60000	50000
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)	60000	50000
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)		
		96	00	31 Grants-in-aid-General	5000	5000
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)	5000	5000
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	565500	555500
2202	80	800		Other Expenditure (Minor Head)		
2202	80	800	45	Specialized School Tribunal (Sub Head)		
		45	00	01 Salaries	2000	0
		45	00	05 Rewards	21	0
		45	00	07 Allowances	2000	0
		45	00	08 Leave Travel Concession	199	0
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)	4220	0
2202	80	800		Total - Other Expenditure (Minor Head)	4220	0
2202	80			Total - General (Sub Major Head)	1270782	1227910
				Voted	1270782	1227910
				Charged	0	0
2202				TOTAL - MAJOR HEAD "2202"	146238250	147251440
				Voted	146188250	147051440
				Charged	50000	200000
				MAJOR HEAD "2204"		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204	00	101	80	Development of Physical Education (Sub Head)		
	80	00	01	Salaries	1700	1700
	80	00	05	Rewards	15	15
	80	00	07	Allowances	1395	1395
	80	00	08	Leave Travel Concession	100	100
	80	00	09	Training Expenses	50	0
	80	00	13	Office Expenses	2000	2000
	80	00	18	Rent for Others	50	0
	80	00	24	Fuel and Lubricants	50	0
	80	00	29	Repairs and Maintenance	50	0
2204	00	101	80	Total - Development of Physical Education (Sub Head)	5410	5210
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)		
	75	00	31	Grants-in-aid-General	36043	36999
	75	00	35	Grants for creation of capital assets	4159	4270
	75	00	36	Grants-in-aid-Salaries	1389	1426
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)	41591	42695
2204	00	101		Total - Physical Education (Minor Head)	47001	47905
2204	00	102		Youth welfare programme for students (Minor Head)		
2204	00	102	73	Youth Welfare Programme (Sub Head)	0	0
	73	00	13	Office Expenses	8000	8000
	73	00	49	Other Revenue Expenditure	2000	2000
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	10000	10000
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)	0	0
	72	00	13	Office Expenses	15000	15000
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	15000	15000
2204	00	102	66	Self Defence for Girls Students in Schools (Sub Head)	0	0
	66	00	13	Office Expenses	20000	20000
2204	00	102	66	Total - Self Defence for Girls Students in Schools (Sub Head)	20000	20000
2204	00	102		Total - Youth welfare programme for students (Minor Head)	45000	45000
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)		
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		
	78	00	05	Rewards	0	0
	78	00	40	Awards and Prizes	149500	149500
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)	149500	149500
2204	00	103	77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		
	77	00	13	Office Expenses	0	0
	77	00	40	Awards and Prizes	70000	70000
2204	00	103	77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head)	70000	70000
2204	00	103		Total - Youth welfare programme for students (Minor Head)	219500	219500
2204	00	104		Sports and games (Minor Head)		
2204	00	104	99	Promotion of sports (Sub Head)		
	99	00	01	Salaries	7500	6500
	99	00	02	Wages	500	500
	99	00	06	Medical Treatment	1500	1500
	99	00	07	Allowances	5000	5000
	99	00	08	Leave Travel Concession	300	300
	99	00	09	Training Expenses	10	10

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	99	00	11	Domestic Travel Expenses	80	80
	99	00	13	Office Expenses	160000	160000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	35000	35000
	99	00	16	Printing and Publication	500	500
	99	00	18	Rent for Others	500	500
	99	00	24	Fuel and Lubricants	50	50
	99	00	29	Repairs and Maintenance	500	500
	99	00	40	Awards and Prizes	500	500
	99	00	49	Other Revenue Expenditure	1000	1000
2204	00	104	99	Total - Promotion of Sports (Sub Head)	212940	211940
2204	00	104	98	Promotion of Sports and games activities (Sub Head)		
	98	00	01	Salaries	22000	19000
	98	00	02	Wages	60000	60000
	98	00	05	Rewards	300	300
	98	00	06	Medical Treatment	400	400
	98	00	07	Allowances	20000	18000
	98	00	08	Leave Travel Concession	250	100
	98	00	09	Training Expenses	40000	40000
	98	00	11	Domestic Travel Expenses	30	30
	98	00	13	Office Expenses	260000	300000
	98	00	18	Rent for Others	50	50
	98	00	24	Fuel and Lubricants	500	500
	98	00	28	Professional Services	15000	2000
	98	00	29	Repairs and Maintenance	470	470
	98	00	40	Awards and Prizes	5000	1000
	98	00	49	Other Revenue Expenditure	20000	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	444000	461850
2204	00	104	55	Best Sports teacher Award (Sub Head)	0	0
	55	00	05	Rewards	500	500
2204	00	104	55	Total - Best Sports teacher Award (Sub Head)	500	500
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)		
	53	00	31	Grants-in-aid-General	1000	1000
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	1000	1000
2204	00	104	49	Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)		
	49	00	21	Materials and Supplies	0	0
	49	00	40	Awards and Prizes	90000	90000
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)	90000	90000
2204	00	104	47	Delhi Sports Council (Sub Head)		
	47	00	21	Materials and Supplies	1000	1000
2204	00	104	47	Total - Delhi Sports Council (Sub Head)	1000	1000
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)		
	45	00	13	Office Expenses	10000	10000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	10000	10000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	10000	10000
2204	00	104		Total - Sports and games (Minor Head)	769440	786290
2204				TOTAL - MAJOR HEAD"2204"	1080941	1098695
				TOTAL - REVENUE SECTION	147319191	148350135
				Voted	147269191	148150135
				Charged	50000	200000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	202		Secondary Education (Minor Head)		
4202	01	202	91	Setting up of School Science Museum (Sub Head)	0	0
	91	00	72	Buildings and Structures	100	100
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)	100	100
4202	01	202	90	Boarding School for Homeless Children (Sub Head)	0	0
	90	00	72	Buildings and Structures	0	0
4202	01	202	90	Total - Boarding School for Homeless Children (Sub Head)	0	0
4202	01	202	88	School Extension Programme (Sub Head)	0	0
	88	00	52	Machinery & Equipment	5000	0
4202	01	202	88	Total - School Extension Programme (Sub Head)	5000	0
4202	01	202	87	Improvement of School Libraries (Sub Head)	0	0
	87	00	77	Other Fixed Assets	20000	10000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)	20000	10000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	15100
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	0	15100
4202	01	202	85	Establishment of Geography & Science Lab (Sub Head)	0	0
	85	00	72	Buildings and Structures	0	
4202	01	202	85	Total - Establishment of Geography & Science Lab (Sub Head)	0	0
4202	01	202	84	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	84	00	74	Furnitures and Fixtures	0	0
4202	01	202	84	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	0	0
4202	01	202	83	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	83	00	74	Furnitures and Fixtures	0	0
4202	01	202	83	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	0	0
4202	01	202	82	Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)		
	82	00	74	Furnitures and Fixtures	0	100000
4202	01	202	82	Total - Purchase of Dual Desk and other Furnitures in Govt. Schools (Sub Head)	0	100000
4202	01	202		Total -Secondary Education (Minor Head)	25100	125200
4202	01	600		General (Minor Head)		
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)	0	0
	94	00	53	Major Works	0	0
	94	00	72	Buildings and Structures	400000	1200000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)	400000	1200000
4202	01	600		Total - General (Minor Head)	400000	1200000
4202	01			Total - General Education (Sub Major head)	425100	1325200
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)		
4202	03	800		Other Expenditure (Minor Head)		
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	0	0
	98	00	72	Buildings and Structures	0	0
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	0	0
4202	03	800		Total - Other Expenditure (Minor Head)	0	0
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)	0	0
4202				TOTAL - MAJOR HEAD"4202"	425100	1325200
				TOTAL - CAPITAL SECTION	425100	1325200
				TOTAL - DIRECTORATE OF EDUCATION	147744291	149675335

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						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2203"		
2203				Technical Education (Major Head)		
2203	00	001		Direction & Administration (Minor Head)		
2203	00	001	99	Dte. of Technical Education (Sub Head)		
	99	00	01	Salaries	51000	51000
	99	00	02	Wages	50	50
	99	00	05	Rewards	320	480
	99	00	06	Medical Treatment	4400	4000
	99	00	07	Allowances	43000	54000
	99	00	08	Leave Travel Concession	2700	1800
	99	00	11	Domestic Travel Expenses	500	500
	99	00	13	Office Expenses	9400	9400
	99	00	18	Rent for Others	3000	2600
	99	00	19	Digital Equipment	5500	5500
	99	00	21	Materials and Supplies	100	150
	99	00	24	Fuel and Lubricants	800	800
	99	00	28	Professional Services	19500	11500
	99	00	29	Repairs and Maintenance	500	3050
	99	00	49	Other Revenue Expenditure	500	500
	99	00	50	Other Charges	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2203	00	001	99	Total - Dte of Technical Education (Sub Head)	141270	145330
2203	00	001		Total - Direction & Administration (Minor Head)	141270	145330
2203	00	004		Research (Minor Head)		
2203	00	004	91	Business Blaster Seniors (Sub Head)		
	91	00	26	Advertising and Publicity	10000	10000
	91	00	28	Professional Services	10000	10000
	91	00	49	Other Revenue Expenditure	120000	70000
2203	00	004	91	Total - Business Blaster Seniors (Sub Head)	140000	90000
2203	00	004		Total - Research (Minor Head)	140000	90000
2203	00	102		Assistance to Universities for Technical Education (Minor Head)		
2203	00	102	96	Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31	Grants-in-aid-General	150000	120000
	96	00	35	Grants for creation of capital assets	10000	10000
	96	00	36	Grants-in-aid-Salaries	400000	400000
2203	00	102	96	Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head)	560000	530000
2203	00	102	95	Delhi Skill and Entrepreneurship University (Sub Head)		
	95	00	31	Grants-in-aid-General	300000	250000
	95	00	35	Grants for creation of capital assets	100000	80000
	95	00	36	Grants-in-aid-Salaries	1250000	1500000
2203	00	102	95	Total - Delhi Skill and Entrepreneurship University (Sub Head)	1650000	1830000
2203	00	102		Total - Assistance to Universities for Technical Education (Minor Head)	2210000	2360000
2203	00	104		Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203	00	104	99	Grants-in-aid to Non Govt. Institutions (Sub Head)		
	99	00	31	Grants-in-aid-General	800	200
	99	00	35	Grants for creation of capital assets	800	800
	99	00	36	Grants-in-aid-Salaries	7200	7800

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2203	00	104	99	Total : Grants-in-aid to Non Govt.Institutions (Sub Head)	8800	8800
2203	00	104		Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)	8800	8800
2203	00	105		Polytechnics (Minor Head)		
2203	00	105	86	Direction & Administration (Sub Head)		
	86	00	01	Salaries	720	500
	86	00	05	Rewards	20	20
	86	00	06	Medical Treatment	200	200
	86	00	07	Allowances	500	500
	86	00	08	Leave Travel Concession	100	100
	86	00	11	Domestic Travel Expenses	10	10
	86	00	13	Office Expenses	200	100
2203	00	105	86	Total - Direction & Administration (Sub Head)	1750	1430
2203	00	105	83	Community Development through Polytechnic (CDTP) (CSS) (Sub Head)		
	83	00	28	Professional Services	0	3000
	83	00	49	Other Revenue Expenditure	0	2300
2203	00	105	83	Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	0	5300
2203	00	105		Total - Polytechnics (Minor Head)	1750	6730
2203	00	112		Engineering/Technical Colleges and Institutes (Minor Head)		
2203	00	112	94	Business Management Institute (Sub Head)		
	94	00	01	Salaries	4400	3960
	94	00	05	Rewards	60	60
	94	00	06	Medical Treatment	600	600
	94	00	07	Allowances	4270	3810
	94	00	08	Leave Travel Concession	250	200
	94	00	11	Domestic Travel Expenses	150	100
	94	00	13	Office Expenses	200	100
	94	00	28	Professional Services	120	100
	94	00	49	Other Revenue Expenditure	100	50
2203	00	112	94	Total - Business Management Institute (Sub Head)	10150	8980
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	100000	80000
	51	00	35	Grants for creation of capital assets	10000	10000
	51	00	36	Grants-in-aid-Salaries	300000	300000
2203	00	112	51	Total : Grant-in-aid to Delhi Technological University (Sub Head)	410000	390000
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)		
	50	00	31	Grants-in-aid-General	150000	120000
	50	00	35	Grants for creation of capital assets	50000	100000
	50	00	36	Grants-in-aid-Salaries	220000	220000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	420000	440000
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	50000	30000
	49	00	35	Grants for creation of capital assets	20000	15000
	49	00	36	Grants-in-aid-Salaries	150000	150000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	220000	195000
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	0
	44	00	27	Minor civil and electric Works	6100	22600
	44	00	28	Professional Services	5000	27500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	11100	50100
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
	34	00	31	Grants-in-aid-General	20000	0
2203	00	112	34	Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)	20000	0
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1091250	1084080
2203				TOTAL - MAJOR HEAD"2203"	3593070	3694940
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	03			Training (Sub Major head)		
2230	03	001		Direction and Administration (Minor Head)		
2230	03	001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	43800	43800
	99	00	02	Wages	0	0
	99	00	05	Rewards	600	400
	99	00	06	Medical Treatment	4200	4200
	99	00	07	Allowances	33800	33800
	99	00	08	Leave Travel Concession	2300	2300
	99	00	11	Domestic Travel Expenses	550	450
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	9710	12100
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	6500
	99	00	28	Professional Services	1000	1000
	99	00	49	Other Revenue Expenditure		
				Voted	1100	1050
				Charged	100	0
	99	00	50	Other Charges	0	0
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)	97610	105800
				Voted	97510	105800
				Charged	100	0
2230	03	001		Total - Direction and Administration (Minor Head)	97610	105800
				Voted	97510	105800
				Charged	100	0
2230	03	003		Training of Craftsman and Supervisors (Minor Head)		
2230	03	003	99	Craftsman Training Scheme(Sub Head)		
	99	00	01	Salaries	600000	534102
	99	00	02	Wages	218000	205121
	99	00	05	Rewards	9500	9271
	99	00	06	Medical Treatment	51000	51000
	99	00	07	Allowances	500000	478490
	99	00	08	Leave Travel Concession	36000	23405
	99	00	09	Training Expenses	100	100
	99	00	11	Domestic Travel Expenses	5000	4930
	99	00	13	Office Expenses	77000	76100
	99	00	14	Rent, Rates and Taxes for Land and Buildings	11630	10849
	99	00	19	Digital Equipment	200	0
	99	00	21	Materials and Supplies	39800	39810
	99	00	27	Minor civil and electric Works	140	140
	99	00	28	Professional Services	1520	1632

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	99	00	29	Repairs and Maintenance	1000	1000
	99	00	49	Other Revenue Expenditure	7200	6100
	99	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)	1558090	1442050
				Voted	1558090	1442050
				Charged	0	0
2230	03	003	76	Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	0	0
	76	00	13	Office Expenses		
				Voted	74330	104310
				Charged	200	300
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	74530	104610
2230	03	003	72	Training of Trainers (Sub Head)		
	72	00	49	Other Revenue Expenditure	10000	500
2230	03	003	72	Total - Training of Trainers (Sub Head)	10000	500
2230	03	003	71	Takniki Shiksha Sansthan Samiti (Sub Head)		
	71	00	27	Minor civil and electric Works	1100	1325
2230	03	003	71	Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1100	1325
2230	03	003	70	Technical Education Community Outreach (Sub Head)		
	70	00	28	Professional Services	6000	6000
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	6000	6000
2230	03	003	69	Merit Scholarship (Sub Head)		
	69	00	34	Scholarships	1425	1415
2230	03	003	69	Total - Merit Scholarship (Sub Head)	1425	1415
2230	03	003	68	Merit Cum Means (Sub Head)		
	68	00	34	Scholarships	1605	1525
2230	03	003	68	Total - Merit Cum Means (Sub Head)	1605	1525
2230	03	003	67	Topper's Scholarship (Sub Head)		
	67	00	34	Scholarships	1045	1100
2230	03	003	67	Total - Topper's Scholarship (Sub Head)	1045	1100
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)	1653795	1558525
				Voted	1653595	1558225
				Charged	200	300
2230	03	101		Industrial Training Institutes (Minor Head)		
2230	03	101	94	Vocational Training Improvement Project (Sub Head)		
	94	97		World Bank Share (CSS)	0	0
	94	97	27	Minor civil and electric Works	0	0
	94	97		Total - World Bank Share (CSS)	0	0
2230	03	101	94	Total - Vocational Training Improvement Project (Sub Head)	0	0
2230	03	101	93	Entrepreneurship Development Programme for Students (ITI) (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	100000	5000
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)	100000	5000
2230	03	101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	92	00	02	Wages	11700	0
	92	00	11	Domestic Travel Expenses	8400	0
	92	00	21	Materials and Supplies	2100	0
	92	00	49	Other Revenue Expenditure	1100	0
2230	03	101	92	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	23300	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
		91	00 31	Grants-in-aid-General	90000	90000
		91	98	Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
		91	98 02	Wages	0	0
		91	98 27	Minor civil and electric Works	0	0
		91	98 49	Other Revenue Expenditure	0	0
		91	98	Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
2230	03	101	91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	90000	90000
2230	03	101	90	Delhi Skill Development Scheme (Sub Head)		
		90	00 28	Professional Services	0	0
2230	03	101	90	Total -Delhi Skill Development Scheme (Sub Head)	0	0
2230	03	101	89	Model ITI (Sub Head)		
		89	00 49	Other Revenue Expenditure	0	0
2230	03	101	89	Total - Model ITI (Sub Head)	0	0
2230	03	101	88	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)		
		88	00 31	Grants-in-aid-General	41366	41366
2230	03	101	88	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)	41366	41366
2230	03	101		Total - Industrial Training Institutes (Minor Head)	254666	136366
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	0
		99	00 34	Scholarships	4500	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4500	4000
2230	03	789	98	Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	0	0
		98	00 34	Scholarships	0	0
2230	03	789	98	Total - Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	0	0
2230	03	789	97	World Bank Share (SCSP) (CSS) (Sub Head)	0	0
		97	00 27	Minor civil and electric Works	0	0
2230	03	789	97	Total - World Bank Share (SCSP) (CSS) (Sub Head)	0	0
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
		95	00 31	Grants-in-aid-General	10000	10000
		95	98	Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
		95	98 02	Wages	0	0
		95	98 27	Minor civil and electric Works	0	0
		95	98 49	Other Revenue Expenditure	0	0
		95	98	Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0	0
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	10000	10000
2230	03	789	94	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)		
		94	00 31	Grants-in-aid-General	8234	8234
2230	03	789	94	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)	8234	8234
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	22734	22234
2230	03	800		Other Expenditure (Minor Head)		
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	83	00	31	Grants-in-aid-General	400	400
	83	00	36	Grants-in-aid-Salaries	100	100
2230	03	800	83	Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)	500	500
2230	03	800	78	Grant in aid to society for self employment (Sub Head)		
	78	00	31	Grants-in-aid-General	5000	1000
	78	00	35	Grants for creation of capital assets	20000	5000
	78	00	36	Grants-in-aid-Salaries	18200	10000
2230	03	800	78	Total : Grant in aid to society for self employment (Sub Head)	43200	16000
2230	03	800		Total - Other Expenditure (Minor Head)	43700	16500
2230	03			Total - Training (Minor Head)	2072505	1839425
				Voted	2072205	1839125
				Charged	300	300
2230				TOTAL - MAJOR HEAD"2230"	2072505	1839425
				Voted	2072205	1839125
				Charged	300	300
				TOTAL - REVENUE SECTION	5665575	5534365
				Voted	5665275	5534065
				Charged	300	300
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202	02			Technical Education (Sub Major head)		
4202	02	105		Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)		
	82	00	53	Major Works	0	0
	82	00	72	Buildings and Structures	15000	15000
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)	15000	15000
4202	02	105	77	Business Blaster Seniors (Sub Head)		
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	10000
4202	02	105	77	Total - Business Blaster Seniors (Sub Head)	10000	10000
4202	02	105		Total - Engineering Technical Colleges and Institutes (Minor Head)	25000	25000
4202	02			Total - Technical Education (Sub Major head)	25000	25000
4202				TOTAL - MAJOR HEAD"4202"	25000	25000
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	88	Equipment (Sub Head)		
	88	00	52	Machinery & Equipment	198400	151835
4250	00	201	88	Total - Equipment (Sub Head)	198400	151835
4250	00	201	86	Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)		
	86	00	52	Machinery & Equipment	7000	0
4250	00	201	86	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	7000	0
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)		
	85	00	52	Machinery & Equipment	3000	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)	3000	0
4250	00	201	84	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	84	00	52	Machinery & Equipment	54700	0
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	54700	0
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	83	98	52	Machinery & Equipment	47225	0
	83	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	47225	0
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	47225	0
4250	00	201	79	Model ITI (Sub Head)		
	79	00	52	Machinery & Equipment	0	0
	79	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	0
4250	00	201	79	Total - Model ITI (Sub Head)	0	0
4250	00	201	76	Renovation and upgradation of ITIs (Sub Head)		
	76	00	72	Buildings and Structures	100000	40000
4250	00	201	76	Total - Renovation and upgradation of ITIs (Sub Head)	100000	40000
4250	00	201		Total - Labour (Minor Head)	410325	191835
4250	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4250	00	789	99	Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
	99	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	99	98	52	Machinery & Equipment	11400	0
	99	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	11400	0
4250	00	789	99	Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	11400	0
4250	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	11400	0
4250				TOTAL - MAJOR HEAD"4250"	421725	191835
				TOTAL - CAPITAL SECTION	446725	216835
				TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	6112300	5751200
				Voted	6112000	5750900
				Charged	300	300

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				DIRECTORATE OF N.C.C.		
				REVENUE SECTION :		
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204 00 102				Youth welfare Programme for students (Minor Head)		
2204 00 102 96				NCC/ACC (Sub Head)		
	96	00	01	Salaries	58400	53500
	96	00	02	Wages	500	300
	96	00	05	Rewards	1000	850
	96	00	06	Medical Treatment	5500	6500
	96	00	07	Allowances	52800	50300
	96	00	08	Leave Travel Concession	600	500
	96	00	11	Domestic Travel Expenses	300	500
	96	00	13	Office Expenses	69500	80000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	7100	7100
	96	00	19	Digital Equipment	500	500
	96	00	24	Fuel and Lubricants	3000	3000
	96	00	28	Professional Services	500	500
	96	00	29	Repairs and Maintenance	500	650
	96	00	49	Other Revenue Expenditure	70000	80000
	96	00	50	Other Charges	0	0
	96	99		Information Technology	0	0
	96	99	13	Office Expenses	0	0
2204 00 102 96				Total - NCC/ACC (Sub Head)	270200	284200
2204 00 102				Total - Youth welfare Programme for students (Minor Head)	270200	284200
2204 00 800				Other Expenditure (Minor Head)		
2204 00 800 89				Remount and Veterinary Squadron (Sub Head)	0	0
	89	00	01	Salaries	0	0
	89	00	06	Medical Treatment	0	0
	89	00	13	Office Expenses	0	0
	89	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	89	00	50	Other Charges	0	0
2204 00 800 89				Total - Remount and Veterinary Squadron (Sub Head)	0	0
2204 00 800				Total - Other Expenditure (Minor Head)	0	0
2204				TOTAL - MAJOR HEAD "2204"	270200	284200
				TOTAL - REVENUE SECTION	270200	284200
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202 03				Sports, Youth Services, Sports Stadium (Sub Major head)		
4202 03 800				Other Expenditure (Minor Head)		
4202 03 800 88				NCC/ACC (Sub Head)		
	88	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	88	00	74	Furnitures and Fixtures	500	500
4202 03 800 88				Total - NCC/ACC (Sub Head)	800	800
4202 03 800				Total - Other Expenditure (Minor Head)	800	800
4202 03				Total - Sports, Youth Services, Sports Stadium (Sub Major head)	800	800
4202				TOTAL - MAJOR HEAD "4202"	800	800
				TOTAL - CAPITAL SECTION	800	800
				TOTAL - DIRECTORATE OF N.C.C.	271000	285000

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
					COLLEGE OF ARTS		
					REVENUE SECTION :		
					MAJOR HEAD "2205"		
2205					Art and Culture (Major head)		
2205	00	101			Fine Arts Education (Minor Head)		
2205	00	101	99		College of Art (Sub Head)		
	99	96			Headquarter Estt.		
	99	96	01		Salaries	61300	60000
	99	96	02		Wages	1400	1400
	99	96	05		Rewards	300	300
	99	96	06		Medical Treatment	3000	3000
	99	96	07		Allowances	54900	51980
	99	96	08		Leave Travel Concession	2000	2000
	99	96	11		Domestic Travel Expenses	380	400
	99	96	13		Office Expenses	14000	14000
	99	96	16		Printing and Publication	200	200
	99	96	18		Rent for Others	720	720
	99	96	19		Digital Equipment	100	400
	99	96	21		Materials and Supplies	1200	1200
	99	96	28		Professional Services	100	100
	99	96	29		Repairs and Maintenance	400	400
	99	96	34		Scholarships	700	700
	99	96	49		Other Revenue Expenditure	600	600
	99	96	50		Other Charges	0	0
	99	96			Total - Headquarter Establishment	141300	137400
	99	99			Information Technology		
	99	99	13		Office Expenses	0	0
2205	00	101	99		Total - College of Art (Sub Head)	141300	137400
2205	00	101	97		Professional Development (Sub Head)		
	97	00	49		Other Revenue Expenditure	500	500
2205	00	101	97		Total - Professional Development (Sub Head)	500	500
2205	00	101			Total - Fine Arts Education (Minor Head)	141800	137900
2205	00	789			Special Component Plan for Scheduled Castes (Minor Head)		
2205	00	789	99		Academic Development of SC/ST students (SCSP)(Sub Head)	0	0
	99	98	13		Office Expenses	80	80
	99	98	21		Materials and Supplies	120	120
2205	00	789	99		Total - Academic Development of SC/ST students (SCSP)(Sub Head)	200	200
2205	00	789			Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2205					TOTAL - MAJOR HEAD"2205"	142000	138100
					TOTAL - REVENUE SECTION	142000	138100
					CAPITAL SECTION :		
					MAJOR HEAD "4202"		
4202					Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	04				Art & Culture (Sub major head)		
4202	04	101			Fine Arts Education (Minor Head)		
4202	04	101	95		College of Art (Sub Head)	0	0
	95	00	52		Machinery & Equipment	2500	2500
	95	00	71		Information, Computer, Telecommunications (ICT) Equipment	14000	14000
	95	00	74		Furnitures and Fixtures		2500
4202	04	101	95		Total - College of Art (Sub Head)	16500	19000
4202	04	101			Total - Fine Arts Education (Minor Head)	16500	19000
4202	04				Total - Art & Culture (Sub major head)	16500	19000

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
4202					TOTAL - MAJOR HEAD"4202"	16500	19000
					TOTAL - CAPITAL SECTION	16500	19000
					TOTAL - COLLEGE OF ARTS	158500	157100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				LANGUAGE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	01			Elementary Education (Sub major head)		
2202	01	107		Teachers training (Minor Head)		
2202	01	107	89	Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)		
		89	00	36 Grants-in-aid-Salaries	34000	42000
2202	01	107	89	Total : Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)	34000	42000
2202	01	107	88	Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)		
		88	00	31 Grants-in-aid-General	1000	1500
		88	00	36 Grants-in-aid-Salaries	79000	79000
2202	01	107	88	Total : Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)	80000	80500
2202	01	107	87	Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)		
		87	00	31 Grants-in-aid-General	3000	3000
		87	00	36 Grants-in-aid-Salaries	33000	33000
2202	01	107	87	Total : Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)	36000	36000
2202	01	107		Total - Teachers training (Minor Head)	150000	158500
2202	01			Total - Elementary Education (Sub major head)	150000	158500
2202	03			University and Higher Education (Sub Major head)		
2202	03	102		Assistance to Universities (Minor Head)		
2202	03	102	82	Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)		
		82	00	31 Grants-in-aid-General	12000	12000
2202	03	102	82	Total : Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)	12000	12000
2202	03	102		Total - Assistance to Universities (Minor Head)	12000	12000
2202	03			Total - University and Higher Education (Sub Major head)	12000	12000
2202				TOTAL - MAJOR HEAD"2202"	162000	170500
				MAJOR HEAD "2205"		
2205				Art and Culture (Major Head)		
2205	00	001		Direction & Administration (Minor Head)		
2205	00	001	89	Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)		
		89	00	50 Other Charges	0	0
2205	00	001	89	Total - Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)	0	0
2205	00	001	87	Campaign on the inspiring life of National Heros (Sub Head)		
		87	00	49 Other Revenue Expenditure	100	100
2205	00	001	87	Total - Campaign on the inspiring life of National Heros (Sub Head)	100	100
2205	00	001		Total - Direction & Administration (Minor Head)	100	100
2205	00	102		Promotion of Art & Culture (Minor Head)		
2205	00	102	94	Grants to Sanskrit Academy (Sub Head)		
		94	00	31 Grants-in-aid-General	17000	7000
		94	00	36 Grants-in-aid-Salaries	32000	32000
2205	00	102	94	Total : Grants to Sanskrit Academy (Sub Head)	49000	39000
2205	00	102	92	Grant to Hindi Academy (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	92	00	31	Grants-in-aid-General	140000	155000
	92	00	36	Grants-in-aid-Salaries	145000	130000
2205	00	102	92	Total : Grant to Hindi Academy (Sub Head)	285000	285000
2205	00	102	91	Grant to Urdu Academy (Sub Head)		
	91	00	31	Grants-in-aid-General	62000	74000
	91	00	36	Grants-in-aid-Salaries	54000	41000
2205	00	102	91	Total : Grant to Urdu Academy (Sub Head)	116000	115000
2205	00	102	90	Grant to Punjabi Academy (Sub Head)		
	90	00	31	Grants-in-aid-General	17000	17000
	90	00	36	Grants-in-aid-Salaries	46800	49000
2205	00	102	90	Total : Grant to Punjabi Academy (Sub Head)	63800	66000
2205	00	102	89	Grants to Sindhi Academy (Sub Head)		
	89	00	31	Grants-in-aid-General	16000	15000
	89	00	36	Grants-in-aid-Salaries	34000	30000
2205	00	102	89	Total : Grants to Sindhi Academy (Sub Head)	50000	45000
2205	00	102	87	Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)		
	87	00	31	Grants-in-aid-General	30000	30000
	87	00	36	Grants-in-aid-Salaries	42500	40000
2205	00	102	87	Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	72500	70000
2205	00	102	86	Lok Kala Vibhag of SKP (Sub Head)		
	86	00	31	Grants-in-aid-General	1500	6000
2205	00	102	86	Total : Lok Kala Vibhag of SKP (Sub Head)	1500	6000
2205	00	102	79	Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)		
	79	00	31	Grants-in-aid-General	21500	21500
2205	00	102	79	Total : Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)	21500	21500
2205	00	102	76	Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)		
	76	00	31	Grants-in-aid-General	500	500
2205	00	102	76	Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)	500	500
2205	00	102	75	Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)		
	75	00	31	Grants-in-aid-General	4000	4500
	75	00	36	Grants-in-aid-Salaries	8500	8500
2205	00	102	75	Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)	12500	13000
2205	00	102	72	Grants-in-aid to Sahitya Kala Parishad (Sub Head)		
	72	00	31	Grants-in-aid-General	1500	1000
2205	00	102	72	Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)	1500	1000
2205	00	102	70	Grant-in-aid to cultural Institutions		
	70	00	31	Grants-in-aid-General	750	750
	70	00	36	Grants-in-aid-Salaries	250	250
2205	00	102	70	Total : Grant-in-aid to cultural Institutions (Sub Head)	1000	1000
2205	00	102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)		
	66	00	31	Grants-in-aid-General	30300	30300
	66	00	36	Grants-in-aid-Salaries	2000	2850
2205	00	102	66	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	32300	33150
2205	00	102	63	Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)		
	63	00	31	Grants-in-aid-General	10000	10000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2205	00	102	63	Total : Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)	10000	10000
2205	00	102	62	Ek Bharat Shrestha Bharat (Sub Head)		
	62	00	49	Other Revenue Expenditure	2000	500
2205	00	102	62	Total - Ek Bharat Shrestha Bharat (Sub Head)	2000	500
2205	00	102	61	GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)		
	61	00	31	Grants-in-aid-General	1000	500
2205	00	102	61	Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)	1000	500
2205	00	102	60	GIA to Sahitya Kala Parisad for Children Activities (Sub Head)		
	60	00	31	Grants-in-aid-General	1500	500
2205	00	102	60	Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	1500	500
2205	00	102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)		
	59	00	31	Grants-in-aid-General	2700	2700
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)	2700	2700
2205	00	102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)		
	58	00	31	Grants-in-aid-General	15000	15000
2205	00	102	58	Total : GIA to Hindi Academy for Basant Utsava (Sub Head)	15000	15000
2205	00	102	56	New Initiative for Promotion of Cultural Activities (Sub Head)		
		56	97	Street Theatre and Performing Arts		
	56	97	49	Other Revenue Expenditure	500	500
		56	97	Total - Street Theatre and Performing Arts	500	500
		56	95	Hiring of 11 Programme Officers		
	56	95	13	Office Expenses	0	0
		56	95	Total - Hiring of 11 Programme Officers	0	0
2205	00	102	56	Total - New Initiative for Promotion of Cultural Activities (Sub Head)	500	500
2205	00	102	55	Yuva Mahotsav (Sub Head)		
	55	00	49	Other Revenue Expenditure	0	100
2205	00	102	55	Total - Yuva Mahotsav (Sub Head)	0	100
2205	00	102	54	Grants-in-aid to Assamese Academy (Sub Head)		
	54	00	31	Grants-in-aid-General	50	50
	54	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	54	Total - Grants-in-aid to Assamese Academy (Sub Head)	100	100
2205	00	102	53	Grants-in-aid to Bengali Academy (Sub Head)		
	53	00	31	Grants-in-aid-General	50	50
	53	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	53	Total - Grants-in-aid to Bengali Academy (Sub Head)	100	100
2205	00	102	52	Grants-in-aid to Gujrati Academy (Sub Head)		
	52	00	31	Grants-in-aid-General	50	50
	52	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	52	Total - Grants-in-aid to Gujrati Academy (Sub Head)	100	100
2205	00	102	51	Grants-in-aid to Haryanvi Academy (Sub Head)		
	51	00	31	Grants-in-aid-General	50	50
	51	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	51	Total - Grants-in-aid to Haryanvi Academy (Sub Head)	100	100
2205	00	102	50	Grants-in-aid to Kannad Academy (Sub Head)		
	50	00	31	Grants-in-aid-General	50	50
	50	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	50	Total - Grants-in-aid to Kannad Academy (Sub Head)	100	100
2205	00	102	49	Grants-in-aid to Kashmiri Academy (Sub Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	49	00	31	Grants-in-aid-General	50	50
	49	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	49	Total - Grants-in-aid to Kashmiri Academy (Sub Head)	100	100
2205	00	102	48	Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)		
	48	00	31	Grants-in-aid-General	20000	20000
	48	00	36	Grants-in-aid-Salaries	500	125
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)	20500	20125
2205	00	102	47	Grants-in-aid to Malyalam Academy (Sub Head)		
	47	00	31	Grants-in-aid-General	50	50
	47	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	47	Total - Grants-in-aid to Malyalam Academy (Sub Head)	100	100
2205	00	102	46	Grants-in-aid to Marathi Academy (Sub Head)		
	46	00	31	Grants-in-aid-General	50	50
	46	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	46	Total - Grants-in-aid to Marathi Academy (Sub Head)	100	100
2205	00	102	45	Grants-in-aid to Marwari Academy (Sub Head)		
	45	00	31	Grants-in-aid-General	50	50
	45	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	45	Total - Grants-in-aid to Marwari Academy (Sub Head)	100	100
2205	00	102	44	Grants-in-aid to Odiya Academy (Sub Head)		
	44	00	31	Grants-in-aid-General	50	50
	44	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	44	Total - Grants-in-aid to Odiya Academy (Sub Head)	100	100
2205	00	102	43	Grants-in-aid to Pali & Prakrit Academy (Sub Head)		
	43	00	31	Grants-in-aid-General	50	50
	43	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)	100	100
2205	00	102	42	Grants-in-aid to Tamil Academy (Sub Head)		
	42	00	31	Grants-in-aid-General	50	50
	42	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)	100	100
2205	00	102	41	Grants-in-aid to Telgu Academy (Sub Head)		
	41	00	31	Grants-in-aid-General	50	50
	41	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	41	Total - Grants-in-aid to Telgu Academy (Sub Head)	100	100
2205	00	102	40	Grants-in-aid to International Academy (Sub Head)		
	40	00	31	Grants-in-aid-General	50	50
	40	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	40	Total - Grants-in-aid to International Academy (Sub Head)	100	100
2205	00	102	39	Grants-in-aid to Konkani Academy (Sub Head)		
	39	00	31	Grants-in-aid-General	50	50
	39	00	36	Grants-in-aid-Salaries	50	50
2205	00	102	39	Total : Grants-in-aid to Konkani Academy (Sub Head)	100	100
2205	00	102	38	Mukhyamantri Art & Culture Promotion Scheme (Sub Head)		
	38	00	49	Other Revenue Expenditure	2000	500
2205	00	102	38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	2000	500
2205	00	102	36	Festival of India (Sub Head)		
	36	00	49	Other Revenue Expenditure	100	100
2205	00	102	36	Total - Festival of India (Sub Head)	100	100
2205	00	102		Total - Promotion of Art & Culture (Minor Head)	763900	748175
2205	00	105		Public Libraries (Minor Head)		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)		
	93	00	31	Grants-in-aid-General	1400	300
	93	00	36	Grants-in-aid-Salaries	600	150
2205	00	105	93	Total : Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)	2000	450
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)		
	91	00	31	Grants-in-aid-General	2000	4500
	91	00	36	Grants-in-aid-Salaries	80000	94500
2205	00	105	91	Total : Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)	82000	99000
2205	00	105		Total - Public Libraries (Minor Head)	84000	99450
2205	00	800		Other Expenditure (Minor Head)		
2205	00	800	92	Dte. of languages (Sub Head)	0	0
	92	00	01	Salaries	16000	12000
	92	00	05	Rewards	1500	1500
	92	00	06	Medical Treatment	2000	2000
	92	00	07	Allowances	10000	9000
	92	00	08	Leave Travel Concession	300	300
	92	00	11	Domestic Travel Expenses	100	100
	92	00	12	Foreign Travel Expenses	0	500
	92	00	13	Office Expenses	2500	2500
	92	00	18	Rent for Others	700	700
	92	00	19	Digital Equipment	500	500
	92	00	24	Fuel and Lubricants	400	400
	92	00	28	Professional Services	100	100
	92	00	29	Repairs and Maintenance	500	500
	92	00	49	Other Revenue Expenditure	200	200
2205	00	800	92	Total - Dte. of languages (Sub Head)	34800	30300
2205	00	800		Total - Other Expenditure (Minor Head)	34800	30300
2205				TOTAL - MAJOR HEAD"2205"	882800	878025
				TOTAL - REVENUE SECTION	1044800	1048525
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	98	Delhi Kala Kendra (Sub Head)	0	0
	98	00	72	Buildings and Structures	0	0
4202	04	101	98	Total - Delhi Kala Kendra (Sub Head)	0	0
4202	04	101	96	Infrastructure Development (Sub Head)	0	0
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment	2200	2000
	96	00	72	Buildings and Structures	10000	500
4202	04	101	96	Total - Infrastructure Development (Sub Head)	12200	2500
4202	04	101		Total - Fine Arts Education (Minor Head)	12200	2500
4202	04	800		Other Expenditure (Minor Head)		
4202	04	800	85	Construction/ Renovation of ACL Building (Sub Head)	0	0
	85	00	72	Buildings and Structures	50000	544
4202	04	800	85	Total -Construction/ Renovation of ACL Building (Sub Head)	50000	544
4202	04	800		Total - Other Expenditure (Minor Head)	50000	544
4202	04			Total - Art & Culture (Sub major head)	62200	3044
4202				TOTAL - MAJOR HEAD"4202"	62200	3044
				TOTAL - CAPITAL SECTION	62200	3044
				TOTAL - LANGUAGE DEPARTMENT	1107000	1051569

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
					DEPARTMENT OF ARCHAEOLOGY		
					REVENUE SECTION :		
					MAJOR HEAD "2205"		
2205					Art and Culture (Major head)		
2205	00	103			Archaeology (Minor Head)		
2205	00	103	99		Department of Archaeology (Sub Head)		
	99	00	01		Salaries	12000	12000
	99	00	02		Wages	3300	3300
	99	00	05		Rewards	150	110
	99	00	06		Medical Treatment	800	790
	99	00	07		Allowances	10000	10000
	99	00	08		Leave Travel Concession	400	200
	99	00	11		Domestic Travel Expenses	100	100
	99	00	12		Foreign Travel Expenses	200	0
	99	00	13		Office Expenses		
					Voted	42000	42000
					Charged	100	100
	99	00	16		Printing and Publication	100	150
	99	00	19		Digital Equipment		350
	99	00	24		Fuel and Lubricants	300	300
	99	00	27		Minor civil and electric Works	50	50
	99	00	28		Professional Services	50	100
	99	00	29		Repairs and Maintenance	225	225
	99	00	49		Other Revenue Expenditure	25	25
	99	99			Information Technology	0	0
	99	99	13		Office Expenses	0	0
2205	00	103	99		Total - Department of Archaeology (Sub Head)	69800	69800
					Voted	69700	69700
					Charged	100	100
2205	00	103	96		Research Fellowship in Archaeology (Sub Head)		
	96	00	34		Scholarships	3600	0
2205	00	103	96		Total - Research Fellowship in Archaeology (Sub Head)	3600	0
2205	00	103	95		GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)		
	95	00	31		Grants-in-aid-General	100000	50000
2205	00	103	95		Total - GIA to Trust/ NGO/ Foundation/ Institutions for conservation, restoration & development works of monuments of GNCTD (Sub Head)	100000	50000
2205	00	103			Total - Archaeology (Minor Head)	173400	119800
					Voted	173300	119700
					Charged	100	100
2205					TOTAL - MAJOR HEAD"2205"	173400	119800
					Voted	173300	119700
					Charged	100	100
					TOTAL - REVENUE SECTION	173400	119800
					Voted	173300	119700
					Charged	100	100
					CAPITAL SECTION :		
					MAJOR HEAD "4202"		
4202					Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04				Art & Culture (Sub major head)		
4202	04	800			Other Expenditure (Minor Head)		
4202	04	800	90		Conservation of monuments (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	90	00	53	Major Works	0	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	100
	90	00	72	Buildings and Structures	1000	0
	90	00	76	Upgradation/ Procurement of Heritage Assets	8000	58000
	90	00	77	Other Fixed Assets	500	100
4202	04	800	90	Total - Conservation of monuments (Sub Head)	10000	58200
4202	04	800	86	Department of Archaeology (Sub Head)		
	86	00	51	Motor Vehicles	0	0
	86	00	52	Machinery & Equipment	200	200
4202	04	800	86	Total - Department of Archaeology (Sub Head)	200	200
4202	04	800		Total - Other Expenditure (Minor Head)	10200	58400
4202	04			Total - Art & Culture (Sub major head)	10200	58400
4202				TOTAL - MAJOR HEAD"4202"	10200	58400
				TOTAL - CAPITAL SECTION	10200	58400
				TOTAL - DEPARTMENT OF ARCHAEOLOGY	183600	178200
				Voted	183500	178100
				Charged	100	100

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
					DELHI ARCHIVES		
					REVENUE SECTION :		
					MAJOR HEAD "2205"		
2205					Art and Culture (Major head)		
2205	00	104			Archives (Minor Head)		
2205	00	104	98		Delhi Archives (Sub Head)		
	98	00	01		Salaries	9200	11500
	98	00	02		Wages	800	100
	98	00	05		Rewards	150	150
	98	00	06		Medical Treatment	630	630
	98	00	07		Allowances	8800	11000
	98	00	08		Leave Travel Concession	500	300
	98	00	09		Training Expenses	20	10
	98	00	11		Domestic Travel Expenses	100	100
	98	00	12		Foreign Travel Expenses	300	300
	98	00	13		Office Expenses	14500	14500
	98	00	16		Printing and Publication	200	100
	98	00	19		Digital Equipment	500	10
	98	00	21		Materials and Supplies	100	100
	98	00	24		Fuel and Lubricants	300	300
	98	00	28		Professional Services	100	100
	98	00	29		Repairs and Maintenance	1000	1000
	98	00	49		Other Revenue Expenditure	100	50
2205	00	104	98		Total - Delhi Archives (Sub Head)	37300	40250
2205	00	104	95		Setting up of Heritage Clubs (Sub Head)		
	95	00	13		Office Expenses	4000	10
2205	00	104	95		Total - Setting up of Heritage Clubs (Sub Head)	4000	10
2205	00	104	94		Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)		
	94	00	13		Office Expenses	30000	5000
2205	00	104	94		Total - Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)	30000	5000
2205	00	104	93		Research Fellowship in Archives (Sub Head)		
	93	00	34		Scholarships	5000	10
2205	00	104	93		Total - Research Fellowship in Archives (Sub Head)	5000	10
2205	00	104			Total - Archives (Minor Head)	76300	45270
2205					TOTAL - MAJOR HEAD"2205"	76300	45270
					TOTAL - REVENUE SECTION	76300	45270
					CAPITAL SECTION :		
					MAJOR HEAD "4202"		
4202					Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04				Art & Culture (Sub major head)		
4202	04	104			Archives (Minor Head)		
4202	04	104	95		Delhi Archives (Sub Head)		
	95	00	52		Machinery & Equipment	100	10
	95	00	71		Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	95	00	74		Furnitures and Fixtures	500	50
4202	04	104	95		Total - Delhi Archives (Sub Head)	1600	1060
4202	04	104	94		Capital work through outsourcing (Sub Head)		
	94	00	53		Major Works	0	0
	94	00	72		Buildings and Structures	100	1
4202	04	104	94		Total - Capital work through outsourcing (Sub Head)	100	1
4202	04	104			Total - Archives (Minor Head)	1700	1061
4202	04				Total - Art & Culture (Sub major head)	1700	1061
4202					TOTAL - MAJOR HEAD"4202"	1700	1061

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
					TOTAL - CAPITAL SECTION	1700	1061
					TOTAL - DELHI ARCHIVES	78000	46331

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
				DIRECTORATE OF HIGHER EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	96	Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)		
	96	00	31	Grants-in-aid-General	50000	20000
2202	03	001	96	Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)	50000	20000
2202	03	001	95	Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means Linked Financial Assistance (Sub Head)		
	95	00	31	Grants-in-aid-General	0	0
2202	03	001	95	Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means Linked Financial Assistance (Sub Head)	0	0
2202	03	001		Total - Direction & Administration (Minor Head)	50000	20000
2202	03	102		Assistance to Universities (Minor Head)		
2202	03	102	89	Grant-in-aid to University of National Law School at New Delhi (Sub Head)		
	89	00	31	Grants-in-aid-General	40000	40000
	89	00	35	Grants for creation of capital assets	200000	500000
	89	00	36	Grants-in-aid-Salaries	200000	218660
2202	03	102	89	Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	440000	758660
2202	03	102	88	Setting up of Ambedkar University (Sub Head)		
	88	00	31	Grants-in-aid-General	300000	250000
	88	00	36	Grants-in-aid-Salaries	620000	620000
2202	03	102	88	Total - Setting up of Ambedkar University (Sub Head)	920000	870000
2202	03	102	87	GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)		
	87	00	31	Grants-in-aid-General	0	0
2202	03	102	87	Total - GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)	0	0
2202	03	102	86	Delhi Teacher's University (Sub Head)		
	86	00	31	Grants-in-aid-General	5000	10000
	86	00	36	Grants-in-aid-Salaries	40000	25000
2202	03	102	86	Total - Delhi Teacher's University (Sub Head)	45000	35000
2202	03	102	85	Special Grant to Universities & Colleges (Sub Head)		
	85	00	31	Grants-in-aid-General	10000	100
2202	03	102	85	Total - Special Grant to Universities & Colleges (Sub Head)	10000	100
2202	03	102	84	Grant-in-Aid to Sports University (Sub Head)		
	84	00	31	Grants-in-aid-General	196409	150000
	84	00	36	Grants-in-aid-Salaries	50000	20000
2202	03	102	84	Total - Grant-in-Aid to Sports University (Sub Head)	246409	170000
2202	03	102	83	Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
	83	00	31	Grants-in-aid-General	50000	100
2202	03	102	83	Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	50000	100
2202	03	102		Total - Assistance to Universities (Minor Head)	1711409	1833860
2202	03	103		Government Colleges and Institutes (Minor Head)		
2202	03	103	94	Grant-in-aid to Acharya Narendra Dev College (Sub Head)		
	94	00	31	Grants-in-aid-General	17000	17000
	94	00	36	Grants-in-aid-Salaries	460000	460000
2202	03	103	94	Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	477000	477000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	03	103	93	Grant-in-aid to Aditi Mahavidyalaya (Sub Head)		
	93	00	31	Grants-in-aid-General	11000	11000
	93	00	36	Grants-in-aid-Salaries	345000	345000
2202	03	103	93	Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	356000	356000
2202	03	103	92	Grant-in-aid to B.R. Ambedkar College (Sub Head)		
	92	00	31	Grants-in-aid-General	5000	5000
	92	00	36	Grants-in-aid-Salaries	480000	480000
2202	03	103	92	Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	485000	485000
2202	03	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	18500
	91	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103	91	Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)	338500	338500
2202	03	103	90	Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	31	Grants-in-aid-General	10000	10000
	90	00	36	Grants-in-aid-Salaries	260000	260000
2202	03	103	90	Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	270000	270000
2202	03	103	89	Grant-in-aid to Deen Dayal Upadaya College (Sub Head)		
	89	00	31	Grants-in-aid-General	30000	30000
	89	00	36	Grants-in-aid-Salaries	450000	450000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadaya College (Sub Head)	480000	480000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	190000	190000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	200000	200000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	336000	336000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)		
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	400000	400000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	413000	413000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	100000	100000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)	105000	105000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	300000	300000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)	320000	320000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	175000	175000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)	200000	200000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	3980500	3980500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
		76	00	35 Grants for creation of capital assets	0	0
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	0	0
2202	03	104	74	Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)		
		74	00	31 Grants-in-aid-General	0	0
2202	03	104	74	Total : Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)	0	0
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	0	0
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202	03	112	87	Rsthtriya Uchta Skisha Abhiyan (CSS) (Sub Head)		
		87	00	49 Other Revenue Expenditure	5000	5000
2202	03	112	87	Total - Rsthtriya Uchta Skisha Abhiyan (CSS) (Sub Head)	5000	5000
2202	03	112	86	Rsthtriya Uchta Skisha Abhiyan (State Share) (Sub Head)		
		86	00	49 Other Revenue Expenditure	5000	5000
2202	03	112	86	Total - Rsthtriya Uchta Skisha Abhiyan (State Share) (Sub Head)	5000	5000
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
		85	00	49 Other Revenue Expenditure	100	100
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
2202	03	112		Total - Institutes of Higher Learning (Minor Head)	10100	10100
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
		99	00	36 Grants-in-aid-Salaries	90000	100000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000	100000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	90000	100000
2202	03	800		Other Expenditure (Minor Head)		
2202	03	800	87	Direction & Administration (Sub Head)		
		87	90	Directorate of Higher Education	0	0
		87	90	01 Salaries	22000	22000
		87	90	02 Wages	200	200
		87	90	05 Rewards	150	150
		87	90	06 Medical Treatment	2500	2500
		87	90	07 Allowances	18000	18000
		87	90	08 Leave Travel Concession	1000	1000
		87	90	11 Domestic Travel Expenses	100	100
		87	90	12 Foreign Travel Expenses	100	100
		87	90	13 Office Expenses		
				Voted	2500	2500
				Charged	100	100
		87	90	14 Rent, Rates and Taxes for Land and Buildings	1500	1500
		87	90	16 Printing and Publication	25	25
		87	90	18 Rent for Others	150	150
		87	00	19 Digital Equipment	500	500
		87	90	21 Materials and Supplies	25	25
		87	90	24 Fuel and Lubricants	250	250
		87	90	28 Professional Services	10000	10000
		87	90	49 Other Revenue Expenditure	1000	1000
		87	90	Total - Directorate of Higher Education	60100	60100
				Voted	60000	60000
				Charged	100	100
87	98			Award for meritorius students in Govt. colleges		

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2024-25	Revised Estimates 2024-25
	87	98	05	Rewards	0	0
	87	98	40	Awards and Prizes	1500	1500
	87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
	87	97		Promotion of sports facilities in university colleges	0	0
	87	97	21	Materials and Supplies	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	95		Award for college lecturers	0	0
	87	95	05	Rewards	3500	0
	87	95		Total - Award for college lecturers	3500	0
	87	94		Financial assistance for students of economically weaker sections	0	0
	87	94	34	Scholarships	0	0
	87	94		Total - Financial assistance for students of economically weaker sections	0	0
2202	03	800	87	Total - Direction & Administration (Sub Head)	70100	66600
				Voted	70000	66500
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	1000	100
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	1000	100
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		
	85	00	49	Other Revenue Expenditure	10000	5000
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)	10000	5000
2202	03	800		Total - Other Expenditure (Minor Head)	81100	71700
				Voted	81000	71600
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	5923109	6016160
				Voted	5923009	6016060
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	5923109	6016160
				Voted	5923009	6016060
				Charged	100	100
				TOTAL - REVENUE SECTION	5923109	6016160
				Voted	5923009	6016060
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	85	Directorate of Higher Education (Sub Head)		
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
4202	01	203	85	Total - Directorate of Higher Education (Sub Head)	500	500
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	0	0
	96	00	72	Buildings and Structures	1000	10000
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	1000	10000
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	53	Major Works	0	0
	91	00	72	Buildings and Structures	50000	100000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	50000	100000
4202	01	203		Total - Universities & Higher Education (Minor Head)	51500	110500

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2024-25	Revised Estimates 2024-25
4202	01				Total - General Education (Sub Major head)	51500	110500
4202					TOTAL - MAJOR HEAD"4202"	51500	110500
					TOTAL - CAPITAL SECTION	51500	110500
					TOTAL - DTE. OF HIGHER EDUCATION	5974609	6126660
					Voted	5974509	6126560
					Charged	100	100

							(Rs. In Thousand)
Demand No. 6							Budget Estimates 2024-25
							Revised Estimates 2024-25
					GROSS TOTAL - REVENUE SECTION	160614575	161536555
					Voted	160564075	161336055
					Charged	50500	200500
					GROSS TOTAL - CAPITAL SECTION	1014725	1734840
					Voted	1014725	1734840
					Charged		
					GROSS TOTAL - DEMAND No. 6	161629300	163271395
					Voted	161578800	163070895
					Charged	50500	200500