

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
					DIRECTORATE OF EDUCATION		
					REVENUE SECTION :		
					MAJOR HEAD "2202"		
2202					General Education (Major Head)		
2202	01				Elementary Education (Sub Major Head)		
2202	01	101			Government Primary School (Minor Head)		
2202	01	101	94		Provision of pre-primary/ primary classes in existing Government schools (Sub Head)		
	94	00	01		Salaries	1500000	1620000
	94	00	05		Rewards	30000	20000
	94	00	06		Medical Treatment	75000	120000
	94	00	07		Allowances	1200000	1380000
	94	00	08		Leave Travel Concession	470000	10000
	94	00	13		Office Expenses	25000	1000
	94	00	16		Printing and Publication	25000	0
	94	00	21		Materials and Supplies	25000	25000
2202	01	101	94		Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)	3350000	3176000
2202	01	101	93		Integrated education for disabled children (Sub Head)		
	93	00	01		Salaries	1200	10000
	93	00	05		Rewards	100	100
	93	00	06		Medical Treatment	200	1000
	93	00	07		Allowances	1200	10000
	93	00	08		Leave Travel Concession	500	500
	93	00	09		Training Expenses	500	0
	93	00	13		Office Expenses	500	500
	93	00	16		Printing and Publication	500	500
2202	01	101	93		Total - Integrated education for disabled children (Sub Head)	4700	22600
2202	01	101	92		Happiness Curriculum & Enterprenureship Activities (Sub Head)		
	92	00	13		Office Expenses	100000	50000
2202	01	101	92		Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	100000	50000
2202	01	101	91		Development of Curriculum by appointing a Committee of Experts (Sub Head)		
	91	00	13		Office Expenses	0	0
2202	01	101	91		Total - Development of Curriculum by appointing a Committee of Experts (Sub Head)	0	0
2202	01	101	90		Setting up of PR Unit to show case developments of School System (Sub Head)		
	90	00	13		Office Expenses	10000	1000
2202	01	101	90		Total - Setting up of PR Unit to show case developments of School System (Sub Head)	10000	1000
2202	01	101	89		Culture Exchange Programme with other State/ Countries (Sub Head)		
	89	00	13		Office Expenses	10000	1000
2202	01	101	89		Total - Culture Exchange Programme with other State/ Countries (Sub Head)	10000	1000
2202	01	101			Total - Government Primary School (Minor Head)	3474700	3250600
2202	01	103			Assistance to local Bodies for primary education (Minor Head)		
2202	01	103	99		Delhi Municipal Corporation (Sub Head)		
	99	93			Grants-in-aid to North Delhi Municipal Corporation for Primary Education		
	99	93	31		Grants-in-aid-General	0	0
	99	93	35		Grants for creation of capital assets	0	0
	99	93	36		Grants-in-aid-Salaries	0	0
	99	93			Total : Grants-in-aid to North Delhi Municipal Corporation for Primary Education	0	0
	99	92			Grants-in-aid to South Delhi Municipal Corporation for Primary Education		
	99	92	31		Grants-in-aid-General	0	0
	99	92	35		Grants for creation of capital assets	0	0
	99	92	36		Grants-in-aid-Salaries	0	0
	99	92			Total : Grants-in-aid to South Delhi Municipal Corporation for Primary Education	0	0
	99	91			Grants-in-aid to East Delhi Municipal Corporation for Primary Education		
	99	91	31		Grants-in-aid-General	0	0
	99	91	35		Grants for creation of capital assets	0	0
	99	91	36		Grants-in-aid-Salaries	0	0
	99	91			Total : Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0	0
2202	01	103	99		Total - Delhi Municipal Corpn. (Sub Head)	0	0
2202	01	103	94		Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31		Grants-in-aid-General	1756551	1892438

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	94	00	35	Grants for creation of capital assets	351310	379593
	94	00	36	Grants-in-aid-Salaries	14989231	16154822
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	17097092	18426853
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	17097092	18426853
2202	01	104		Inspection (Minor Head)		
2202	01	104	99	Preparation of Program for International Student Assessment (PISA) - 2024 (Sub Head)		
	99	00	02	Wages	0	0
	99	00	13	Office Expenses	0	0
	99	00	50	Other Charges	0	0
2202	01	104	99	Total - Preparation of Program for International Student Assessment (PISA) -2024 (Sub Head)	0	0
2202	01	104		Total - Inspection (Minor Head)	0	0
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	01	112	99	Mid Day Meal for children (CSS) (Sub Head)		
	99	00	21	Materials and Supplies	0	0
2202	01	112	99	Total - Mid Day Meal for children (CSS) (Sub Head)	0	0
2202	01	112	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202	01	112	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	0	0
2202	01	112	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	96	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)		
	96	00	31	Grants-in-aid-General	0	0
2202	01	112	96	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	95	00	31	Grants-in-aid-General	0	0
2202	01	112	95	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
2202	01	112	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	0
2202	01	112	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	92	Mid Day Meal for children (State Share) (Sub Head)		
	92	00	21	Materials and Supplies	0	0
2202	01	112	92	Total - Mid Day Meal for children (State Share) (Sub Head)	0	0
2202	01	112	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)		
	91	00	31	Grants-in-aid-General	0	0
2202	01	112	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)		
	90	00	31	Grants-in-aid-General	0	0
2202	01	112	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)		
	89	00	31	Grants-in-aid-General	0	0
2202	01	112	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
	88	00	31	Grants-in-aid-General	0	0
2202	01	112	88	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
	87	00	31	Grants-in-aid-General	0	0

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2202	01	112	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		0	0
2202	01	112	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)			
		86	00	31	Grants-in-aid-General	0	0
2202	01	112	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		0	0
2202	01	112	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)			
		85	00	31	Grants-in-aid-General	0	0
2202	01	112	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)		0	0
2202	01	112	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)			
		84	00	31	Grants-in-aid-General	0	0
2202	01	112	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)		0	0
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)			
		83	00	21	Materials and Supplies	2894900	1821005
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		2894900	1821005
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)			
		82	00	21	Materials and Supplies	1659700	1020422
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)		1659700	1020422
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		4554600	2841427
2202	01	113		Samgra Shiksha (Minor Head)			
2202	01	113	98	Samgra Shiksha (State Share) (Sub Head)			
		98	00	31	Grants-in-aid-General	1600000	1481300
		98	00	35	Grants for creation of capital assets	100000	137000
		98	00	36	Grants-in-aid-Salaries	30000	6700
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)		1730000	1625000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)			
		97	00	31	Grants-in-aid-General	2200000	2230000
		97	00	35	Grants for creation of capital assets	250000	205500
		97	00	36	Grants-in-aid-Salaries	50000	0
2202	01	113	97	Total - Samgra Shiksha (CSS) (Sub Head)		2500000	2435500
2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)			
		96	00	31	Grants-in-aid-General	300000	285000
		96	00	35	Grants for creation of capital assets	150000	230000
		96	00	36	Grants-in-aid-Salaries	1200000	1185000
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)		1650000	1700000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)			
		95	00	01	Salaries	0	0
		95	00	02	Wages	250000	430000
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		250000	430000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)			
		94	00	31	Grants-in-aid-General	0	82000
		94	00	35	Grants for creation of capital assets	0	2500
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)		0	84500
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)			
		93	00	31	Grants-in-aid-General	0	53000
		93	00	35	Grants for creation of capital assets	0	1700
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)		0	54700
2202	01	113		Total - Samgra Shiksha (Minor Head)		6130000	6329700
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)			
2202	01	789	99	Mid Day Meal for children (CSS)(SCSP) (Sub Head)			
		99	00	21	Materials and Supplies	0	0
2202	01	789	99	Total - Mid Day Meal for children (CSS)(SCSP) (Sub Head)		0	0
2202	01	789	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)			
		98	00	31	Grants-in-aid-General	0	0
2202	01	789	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		0	0
2202	01	789	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)			
		97	00	31	Grants-in-aid-General	0	0
2202	01	789	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		0	0

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	81	00	35	Grants for creation of capital assets		28000
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	333000
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	80	00	31	Grants-in-aid-General		20000
	80	00	35	Grants for creation of capital assets		2000
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	0	22000
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	79	00	31	Grants-in-aid-General		200000
	79	00	35	Grants for creation of capital assets		18500
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	218500
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	78	00	31	Grants-in-aid-General		15000
	78	00	35	Grants for creation of capital assets		1500
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	16500
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
	77	00	31	Grants-in-aid-General		8000
	77	00	35	Grants for creation of capital assets		400
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	0	8400
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		
	76	00	31	Grants-in-aid-General		700
	76	00	35	Grants for creation of capital assets		100
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	0	800
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General		7000
	75	00	35	Grants for creation of capital assets		200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)	0	7200
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		
	74	00	31	Grants-in-aid-General		500
	74	00	35	Grants for creation of capital assets		100
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)	0	600
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	765400	1085573
2202	01			Total - Elementary Education (Sub Major Head)	32021792	31934153
2202	02			Secondary Education (Sub Major Head)		
2202	02	001		Direction & Administration (Minor Head)		
2202	02	001	99	Directorate of Education (Sub Head)		
	99	00	01	Salaries	1500	1000
	99	00	05	Rewards	10	0
	99	00	07	Allowances	1400	1000
	99	00	08	Leave Travel Concession	100	100
2202	02	001	99	Total - Directorate of Education (Sub Head)	3010	2100
2202	02	001		Total - Direction & Administration (Minor Head)	3010	2100
2202	02	004		Research and Training (Minor Head)		
2202	02	004	97	Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)		
	97	00	49	Other Revenue Expenditure	10000	0
	97	00	50	Other Charges	0	0
2202	02	004	97	Total - Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)	10000	0
2202	02	004		Total - Research and Training (Minor Head)	10000	0
2202	02	052		Equipments (Minor Head)		
2202	02	052	95	School Extension Programme (Sub Head)		
	95	00	13	Office Expenses	20000	27400
	95	00	21	Materials and Supplies	10000	12500
2202	02	052	95	Total - School Extension Programme (Sub Head)	30000	39900
2202	02	052		Total - Equipments (Minor Head)	30000	39900
2202	02	053		Maintenance of Building (Minor Head)		
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		
	97	00	27	Minor civil and electric Works	600000	585000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	600000	585000
2202	02	053		Total - Mainienance of Building (Minor Head)	600000	585000
2202	02	101		Inspection (Minor Head)		
2202	02	101	00	Inspection (Sub Head)		
	00	00	01	Salaries	160000	200000
	00	00	05	Rewards	1340	1100
	00	00	06	Medical Treatment	30000	20000

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	00	00	07	Allowances	131900	160000
	00	00	08	Leave Travel Concession	6760	2500
	00	00	11	Domestic Travel Expenses	3000	1500
	00	00	12	Foreign Travel Expenses	5000	1500
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	5000	100
	00	00	29	Repairs and Maintenance	5000	1000
2202	02	101	00	Total - Inspection (Sub Head)	363000	402700
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)		
	97	00	31	Grants-in-aid-General	200000	0
	97	00	35	Grants for creation of capital assets	30000	0
	97	00	36	Grants-in-aid-Salaries	70000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of Secondary Education (Sub Head)	300000	0
2202	02	101		Total - Inspection (Minor Head)	663000	402700
2202	02	103		Non-Formal Education (Minor Head)		
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)		
	94	00	01	Salaries	15000	11000
	94	00	05	Rewards	300	200
	94	00	06	Medical Treatment	2000	2000
	94	00	07	Allowances	16720	9500
	94	00	08	Leave Travel Concession	3000	100
	94	00	11	Domestic Travel Expenses	500	100
	94	00	13	Office Expenses	1500	2000
	94	00	29	Repairs and Maintenance	500	0
	94	00	49	Other Revenue Expenditure	5000	1000
	94	00	50	Other Charges	0	0
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)	44520	25900
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards	15	0
	93	00	06	Medical Treatment	200	0
	93	00	07	Allowances	460	0
	93	00	08	Leave Travel Concession	25	0
2202	02	103	93	Total - Estt. of Social Education (Sub Head)	1200	0
2202	02	103		Total - Non-Formal Education (Minor Head)	45720	25900
2202	02	104		Teachers & Other Services (Minor Head)		
2202	02	104	98	Promotion of Teachers Innovation Activities (Sub Head)		
	98	00	49	Other Revenue Expenditure	50000	0
	98	00	50	Other Charges	0	0
2202	02	104	98	Total - Promotion of Teachers Innovation Activities (Sub Head)	50000	0
2202	02	104		Total - Teachers & Other Services (Minor Head)	50000	0
2202	02	105		Teachers Training (Minor Head)		
2202	02	105	96	State award to teachers (Sub Head)		
	96	00	05	Rewards	20000	10000
2202	02	105	96	Total - State award to teachers (Sub Head)	20000	10000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)		
	95	00	31	Grants-in-aid-General	880000	817000
	95	00	35	Grants for creation of capital assets	200000	120000
	95	00	36	Grants-in-aid-Salaries	170000	183000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	1250000	1120000
2202	02	105		Total - Teachers Training (Minor Head)	1270000	1130000
2202	02	106		Text Books (Minor Head)		
2202	02	106	98	Direction and Admn (Sub Head)		
	98	00	01	Salaries	2260	3000
	98	00	07	Allowances	1800	2200
	98	00	08	Leave Travel Concession	440	440
2202	02	106	98	Total - Direction and Admn (Sub Head)	4500	5640
2202	02	106	89	Free Supply of Text Books (Sub Head)	0	0
	89	00	21	Materials and Supplies	1250000	1250000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1250000	1250000
2202	02	106	88	Improvement of School Libraries (Sub Head)		
	88	00	21	Materials and Supplies	0	0
2202	02	106	88	Total - Improvement of School Libraries (Sub Head)	0	0
2202	02	106		Total - Text Books (Minor Head)	1254500	1255640
2202	02	107		Scholarships (Minor Head)		
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)		
	96	00	34	Scholarships	100000	110000
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	100000	110000
2202	02	107		Total - Scholarships (Minor Head)	100000	110000
2202	02	108		Examinations (Minor Head)		
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)		

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	99	00	21	Materials and Supplies	250000	350000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	250000	350000
2202	02	108		Total - Examinations (Minor Head)	250000	350000
2202	02	109		Govt. Secondary Schools (Minor Head)		
2202	02	109	96	Govt. Secondary Schools (Sub Head)		
	96	00	01	Salaries	8561440	9375128
	96	00	05	Rewards	129830	80000
	96	00	06	Medical Treatment	450000	564000
	96	00	07	Allowances	7208730	7800000
	96	00	08	Leave Travel Concession	100000	40000
	96	00	09	Training Expenses	100000	0
	96	00	11	Domestic Travel Expenses	5000	20000
	96	00	13	Office Expenses	3600000	4000000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96	00	18	Rent for Others	250000	40000
	96	00	24	Fuel and Lubricants	400000	3500
	96	00	28	Professional Services	0	20000
	96	00	29	Repairs and Maintenance	150000	20000
	96	00	49	Other Revenue Expenditure	0	0
				Voted	0	50000
				Charged	5000	50000
	96	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
2202	02	109	96	Total - Government Secondary School (Sub Head)	21210000	22312628
				Voted	21205000	22262628
				Charged	5000	50000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)		
	95	00	13	Office Expenses	40000	0
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	40000	0
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94	00	02	Wages	700000	53000
	94	00	13	Office Expenses	0	701212
	94	00	21	Materials and Supplies	10000	10000
	94	00	49	Other Revenue Expenditure	370000	327000
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	1080000	1091212
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)		
	91	00	21	Materials and Supplies	6600	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	6600	4400
2202	02	109	90	Scheme of YUVA (Sub Head)		
	90	00	13	Office Expenses	20000	20000
	90	00	16	Printing and Publication	20000	5000
	90	00	20	Other Administrative Expenses	0	0
	90	00	21	Materials and Supplies	100000	100000
	90	00	49	Other Revenue Expenditure	360000	175000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)	500000	300000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)		
	89	00	21	Materials and Supplies	160000	160000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	160000	160000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
	88	00	31	Grants-in-aid-General	8000	8000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)	8000	8000
2202	02	109	87	Additional Schooling facilities (Sub Head)		
	87	00	01	Salaries	25000000	27650000
	87	00	02	Wages	7400000	4800000
	87	00	05	Rewards	349360	220000
	87	00	06	Medical Treatment	1400000	1470000
	87	00	07	Allowances	20000000	23000000
	87	00	08	Leave Travel Concession	840710	120000
	87	00	09	Training Expenses	10000	100
	87	00	11	Domestic Travel Expenses	16000	50000
	87	00	13	Office Expenses	80000	60000
	87	00	18	Rent for Others	10000	0
	87	00	21	Materials and Supplies	200000	100000
	87	00	24	Fuel and Lubricants	10000	0
	87	00	29	Repairs and Maintenance	10000	3000
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)	55326070	57473100
2202	02	109	86	Vocational Education in Schools (Sub Head)		
	86	00	01	Salaries	30000	30000
	86	00	02	Wages	500000	500000
	86	00	05	Rewards	1370	400

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	86	00	06	Medical Treatment	2500	2500
	86	00	07	Allowances	26000	24000
	86	00	08	Leave Travel Concession	2630	100
	86	00	09	Training Expenses	500	0
	86	00	11	Domestic Travel Expenses	50	50
	86	00	13	Office Expenses	3900	4000
	86	00	18	Rent for Others	500	0
	86	00	24	Fuel and Lubricants	100	0
	86	00	29	Repairs and Maintenance	500	0
	86	00	49	Other Revenue Expenditure	320000	250000
	86	00	50	Other Charges	0	0
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)	888050	811050
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)		
	85	00	01	Salaries	2000	1200
	85	00	05	Rewards	105	7
	85	00	07	Allowances	1500	1200
	85	00	08	Leave Travel Concession	395	100
	85	00	09	Training Expenses	500	0
	85	00	13	Office Expenses	43000	53000
	85	00	18	Rent for Others	500	0
	85	00	24	Fuel and Lubricants	500	0
	85	00	29	Repairs and Maintenance	500	0
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)	49000	55507
2202	02	109	84	Science centre cum central workshop (Sub Head)		
	84	00	01	Salaries	11000	9000
	84	00	05	Rewards	440	100
	84	00	06	Medical Treatment	8000	5000
	84	00	07	Allowances	12500	7000
	84	00	08	Leave Travel Concession	1060	200
	84	00	09	Training Expenses	1000	0
	84	00	11	Domestic Travel Expenses	20	20
	84	00	13	Office Expenses	1500	2500
	84	00	18	Rent for Others	200	0
	84	00	24	Fuel and Lubricants	100	0
	84	00	29	Repairs and Maintenance	200	0
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	36020	23820
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)		
	83	00	01	Salaries	35000	38000
	83	00	05	Rewards	790	300
	83	00	06	Medical Treatment	1500	1500
	83	00	07	Allowances	30700	34000
	83	00	08	Leave Travel Concession	3510	200
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	10	0
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	71520	74010
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	1200	4000
	82	00	05	Rewards	85	0
	82	00	06	Medical Treatment	2000	3000
	82	00	07	Allowances	1500	3000
	82	00	08	Leave Travel Concession	218	0
	82	00	09	Training Expenses	200	0
	82	00	11	Domestic Travel Expenses	50	20
	82	00	13	Office Expenses	500	500
	82	00	18	Rent for Others	100	0
	82	00	29	Repairs and Maintenance	100	0
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	5953	10520
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)		
	81	00	01	Salaries	7800	10000
	81	00	05	Rewards	154	20
	81	00	06	Medical Treatment	4000	4000
	81	00	07	Allowances	6780	7000
	81	00	08	Leave Travel Concession	266	10
	81	00	11	Domestic Travel Expenses	10	10
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	19010	21040
2202	02	109	80	Organisation of Summer Camps in Government Schools (Sub Head)		
	80	00	49	Other Revenue Expenditure	650000	500000
	80	00	50	Other Charges	0	0
2202	02	109	80	Total - Organisation of Summer Camps in Government Schools (Sub Head)	650000	500000

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2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)			
	78	00	49	Other Revenue Expenditure		500000	420000
	78	00	50	Other Charges		0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		500000	420000
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)			
	72	00	13	Office Expenses		50000	0
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		50000	0
2202	02	109	71	Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)			
	71	00	21	Materials and Supplies		1000	0
2202	02	109	71	Total - Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)		1000	0
2202	02	109	70	Introduction of Foreign Language in RPVVs & SoEs (Sub Head)			
	70	00	21	Materials and Supplies		30000	2000
2202	02	109	70	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)		30000	2000
2202	02	109	68	Setting up of Studio for transmission of Online Lectures (Sub Head)			
	68	00	21	Materials and Supplies		10000	0
2202	02	109	68	Total - Setting up of Studio for transmission of Online Lectures (Sub Head)		10000	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)			
	67	00	21	Materials and Supplies		10000	50000
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)		10000	50000
2202	02	109	66	School of Excellence (Sub Head)			
	66	00	21	Materials and Supplies		0	0
2202	02	109	66	Total - School of Excellence (Sub Head)		0	0
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)			
	64	00	21	Materials and Supplies		30000	30000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)		30000	30000
2202	02	109	63	Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)			
	63	00	33	Subsidies		10000	1000
2202	02	109	63	Total - Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)		10000	1000
2202	02	109	62	Conduct of Educational Conferences (Sub Head)			
	62	00	20	Other Administrative Expenses		0	0
2202	02	109	62	Total - Conduct of Educational Conferences (Sub Head)		0	0
2202	02	109	61	Sainik School & Academy (Sub Head)			
	61	00	01	Salaries		0	0
	61	00	13	Office Expenses		0	0
2202	02	109	61	Total - Sainik School & Academy (Sub Head)		0	0
2202	02	109	60	Virtual School (Sub Head)			
	60	00	21	Materials and Supplies		0	0
2202	02	109	60	Total - Virtual School (Sub Head)		0	0
2202	02	109	59	Student Mentoring Programme (Sub Head)			
	59	00	50	Other Charges		0	0
2202	02	109	59	Total - Student Mentoring Programme (Sub Head)		0	0
2202	02	109	58	Digital Classroom (Sub Head)			
	58	00	21	Materials and Supplies		0	0
2202	02	109	58	Total - Digital Classroom (Sub Head)		0	0
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)			
	56	00	49	Other Revenue Expenditure		20000	100
	56	00	50	Other Charges		0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)		20000	100
2202	02	109	55	Inclusive Education (Sub Head)			
	55	00	01	Salaries		375000	380000
	55	00	02	Wages		60000	80000
	55	00	05	Rewards		12500	5500
	55	00	06	Medical Treatment		20000	20000
	55	00	07	Allowances		250000	320000
	55	00	08	Leave Travel Concession		12500	2500
	55	00	09	Training Expenses		2500	2500
	55	00	11	Domestic Travel Expenses		10000	10000
	55	00	12	Foreign Travel Expenses		2500	2500
	55	00	13	Office Expenses		15000	46000
	55	00	21	Materials and Supplies		15000	50000
	55	00	34	Scholarships		13200	13200
	55	00	49	Other Revenue Expenditure		5000	1000
2202	02	109	55	Total - Inclusive Education (Sub Head)		793200	933200

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2202	02	109	54	Grant-in-Aid to DBSE for Online Assessment (Sub Head)			
	54	00	31	Grants-in-aid-General		0	0
2202	02	109	54	Total - Grant-in-Aid to DBSE for Online Assessment (Sub Head)		0	0
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)			
	53	00	31	Grants-in-aid-General		900000	550000
	53	00	35	Grants for creation of capital assets		50000	0
	53	00	36	Grants-in-aid-Salaries		50000	0
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)		1000000	550000
2202	02	109	52	Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)			
	52	00	31	Grants-in-aid-General		100000	1000
2202	02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)		100000	1000
2202	02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)			
	51	00	49	Other Revenue Expenditure		300000	100
	51	00	50	Other Charges		0	0
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)		300000	100
2202	02	109	50	Boarding School for Homeless Children (Sub Head)			
	50	00	01	Salaries		0	0
	50	00	02	Wages		2000	0
	50	00	13	Office Expenses		1000	0
	50	00	21	Materials and Supplies		1000	0
2202	02	109	50	Total - Boarding School for Homeless Children (Sub Head)		4000	0
2202	02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)			
	49	00	31	Grants-in-aid-General		50000	50000
2202	02	109	49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		50000	50000
2202	02	109	48	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)			
	48	00	02	Wages		200000	10000
	48	00	13	Office Expenses		0	15800
2202	02	109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)		200000	25800
2202	02	109	47	Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)			
	47	00	31	Grants-in-aid-General		40000	40000
	47	00	36	Grants-in-aid-Salaries		10000	10000
2202	02	109	47	Total - Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)		50000	50000
2202	02	109		Total - Government Secondary School (Minor Head)		83208423	84958487
				Voted	83203423	84908487	
				Charged	5000	50000	
2202	02	110		Assistance to Non Govt. Secondary Schools (Minor Head)			
2202	02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)			
	92	00	36	Grants-in-aid-Salaries		0	0
				Voted	7500000	7500000	
				Charged	0	0	
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)		7500000	7500000
				Voted	7500000	7500000	
				Charged	0	0	
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)		0	0
	91	00	31	Grants-in-aid-General		450000	450000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)		450000	450000
2202	02	110	90	Right to Education Act (Sub Head)			
	90	00	33	Subsidies		2000000	2500000
2202	02	110	90	Total - Right to Education Act (Sub Head)		2000000	2500000
2202	02	110	89	Chief Minister super talented children coaching scheme (Sub Head)			
	89	98		Payment to private institutes for coaching of students			
	89	98	28	Professional Services		100000	60000
	89	98	50	Other Charges		0	0
	89	98		Total - Payment to private institutes for coaching of students		100000	60000
2202	02	110	89	Total - Chief Minister super talented children coaching scheme (Sub Head)		100000	60000
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)		10050000	10510000
				Voted	10050000	10510000	
				Charged	0	0	
2202	02	113		Samgra Shiksha (Minor Head)			
2202	02	113	98	Samgra Shiksha (State Share) (Sub Head)			
	98	00	31	Grants-in-aid-General		310000	230000
	98	00	35	Grants for creation of capital assets		200000	240000

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2202	02	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	510000	470000
2202	02	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	600000	345000
	97	00	35	Grants for creation of capital assets	300000	365000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	900000	710000
2202	02	113	96	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	96	00	01	Salaries	40000	0
	96	00	05	Rewards	1600	0
	96	00	06	Medical Treatment	8000	0
	96	00	07	Allowances	24000	0
	96	00	08	Leave Travel Concession	3200	0
	96	00	09	Training Expenses	3200	0
2202	02	113	96	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	80000	0
2202	02	113	95	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	95	00	01	Salaries	25000	0
	95	00	05	Rewards	1000	0
	95	00	06	Medical Treatment	5000	0
	95	00	07	Allowances	15000	0
	95	00	08	Leave Travel Concession	2000	0
	95	00	09	Training Expenses	2000	0
2202	02	113	95	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	50000	0
2202	02	113	94	Samgra Shiksha (Top up) - Secondary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	130000	0
2202	02	113	94	Total - Samgra Shiksha (Top up) - Secondary Education (Sub Head)	130000	0
2202	02	113		Total - Samgra Shiksha (Minor Head)	1670000	1180000
2202	02	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	02	789	97	Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	220000	200000
2202	02	789	97	Total - Free Supply of Text Book (SCSP) (Sub Head)	220000	200000
2202	02	789	96	Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	20000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)	15000	20000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2202	02	789	95	Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)	30000	30000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33	Subsidies	450000	450000
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	450000	450000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	93	00	31	Grants-in-aid-General		44000
	93	00	35	Grants for creation of capital assets		45000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	89000
2202	02	789	92	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	92	00	31	Grants-in-aid-General		3500
	92	00	35	Grants for creation of capital assets		3500
2202	02	789	92	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	0	7000
2202	02	789	91	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	91	00	31	Grants-in-aid-General		30000
	91	00	35	Grants for creation of capital assets		33000
2202	02	789	91	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	63000
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
	90	00	31	Grants-in-aid-General		2000
	90	00	35	Grants for creation of capital assets		2500
2202	02	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	4500
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	715000	863500
2202	02	800		Other Expenditure (Minor Head)		
2202	02	800	67	Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
	67	00	05	Rewards	17000	10000
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)	17000	10000
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)		
	40	00	33	Subsidies	2000000	2000000
2202	02	800	40	Total - Subsidy for school uniforms to the students (Sub Head)	2000000	2000000
2202	02	800	39	Grant-in-aid to aided schools for free supply of text books to students (Sub Head)		
	39	00	31	Grants-in-aid-General	90000	80000
2202	02	800	39	Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	90000	80000

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2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)		
	38	00	31	Grants-in-aid-General	150000	180000
2202	02	800	38	Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)	150000	180000
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)		
	36	00	31	Grants-in-aid-General	30000	50000
2202	02	800	36	Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)	30000	50000
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)		
	27	00	33	Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)	700	700
2202	02	800		Total - Other Expenditure (Minor Head)	2287700	2320700
				Voted	2287700	2320700
				Charged	0	0
2202	02			Total - Secondary Education (Sub Major head)	102207353	103733927
				Voted	102202353	103683927
				Charged	5000	50000
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	98	Grant-in-Aid to DTU for Student Mentoring Programme (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202	03	001	98	Total - Grant-in-Aid to DTU for Student Mentoring Programme (Sub Head)	0	0
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)		
	97	00	31	Grants-in-aid-General	50000	50000
2202	03	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	50000	50000
2202	03	001		Total - Direction & Administration (Minor Head)	50000	50000
2202	03			Total - University and Higher Education (Sub Major Head)	50000	50000
2202	04			Adult Education (Sub Major head)		
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	04	200	76	Padhna Likhna Abhiyan (CSS) (Sub Head)		
	76	00	50	Other Charges	0	0
2202	04	200	76	Total - Padhna Likhna Abhiyan (CSS) (Sub Head)	0	0
2202	04	200	75	Padhna Likhna Abhiyan (State Share) (Sub Head)		
	75	00	50	Other Charges	0	0
2202	04	200	75	Total - Padhna Likhna Abhiyan (State Share) (Sub Head)	0	0
2202	04	200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	10000	9800
	74	00	50	Other Charges	0	0
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	10000	9800
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		
	73	00	49	Other Revenue Expenditure	7000	6500
	73	00	50	Other Charges	0	0
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	7000	6500
2202	04	200	72	New India Literacy Programme (State Share) (Sub Head)		
	72	00	50	Other Charges	0	0
2202	04	200	72	Total - New India Literacy Programme (State Share) (Sub Head)	0	0
2202	04	200		Total - Other Adult Education Programme (Minor Head)	17000	16300
2202	04			Total - Adult Education (Sub Major head)	17000	16300
2202	80			General (Sub Major head)		
2202	80	001		Direction and Administration (Minor Head)		
2202	80	001	00	Direction and Administration (Sub Head)		
	00	00	01	Salaries	170000	160000
	00	00	05	Rewards	2500	1700
	00	00	06	Medical Treatment	20000	20000
	00	00	07	Allowances	150000	150000
	00	00	08	Leave Travel Concession	7500	2500
	00	00	09	Training Expenses	500	0
	00	00	11	Domestic Travel Expenses	1500	2500
	00	00	12	Foreign Travel Expenses	5000	500
	00	00	13	Office Expenses	1300	1300
	00	00	18	Rent for Others	500	0
	00	00	24	Fuel and Lubricants	100	0
	00	00	28	Professional Services	11000	11000
	00	00	29	Repairs and Maintenance	100	0
2202	80	001	00	Total - Direction and Administration (Sub Head)	370000	349500
2202	80	001	88	EDP Cell (Sub Head)		
	88	00	01	Salaries	25	0

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	88	00	05	Rewards	7	0
	88	00	07	Allowances	15	0
	88	00	08	Leave Travel Concession	3	0
2202	80	001	88	Total - EDP Cell (Sub Head)	50	0
2202	80	001	87	Other items (Sub Head)		
	87	00	01	Salaries	11000	8000
	87	00	05	Rewards	287	100
	87	00	07	Allowances	13500	6000
	87	00	08	Leave Travel Concession	213	0
	87	00	09	Training Expenses	2	0
	87	00	13	Office Expenses	14	0
	87	00	18	Rent for Others	2	0
	87	00	24	Fuel and Lubricants	1	0
	87	00	29	Repairs and Maintenance	1	0
2202	80	001	87	Total - Other Items (Sub Head)	25020	14100
2202	80	001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	21000	20000
	86	00	05	Rewards	260	280
	86	00	07	Allowances	20600	16000
	86	00	08	Leave Travel Concession	3140	40
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	45000	36320
2202	80	001	85	GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)		
	85	00	31	Grants-in-aid-General	1000	100
2202	80	001	85	Total : GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)	1000	100
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)		
	84	00	13	Office Expenses	5000	3000
	84	00	21	Materials and Supplies	25000	17000
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	30000	20000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)		
	83	00	13	Office Expenses	60000	0
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	60000	0
2202	80	001	82	Education Minister Engagement/ Communication with Public (Sub Head)		
	82	00	50	Other Charges	0	0
2202	80	001	82	Total - Education Minister Engagement/ Communication with Public (Sub Head)	0	0
2202	80	001	74	Conduct of special classes for development of mathematical skill and competence (Sub Head)		
	74	00	13	Office Expenses	20000	1000
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill and competence (Sub Head)	20000	1000
2202	80	001		Total - Direction and Administration (Minor Head)	551070	421020
2202	80	107		Scholarship (Minor Head)		
2202	80	107	82	Welfare of educationally backward minority students (Sub Head)		
	82	00	34	Scholarships	200000	200000
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)	200000	200000
2202	80	107	81	Integrated Education for disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)		
	81	00	01	Salaries	0	0
	81	00	06	Medical Treatment	0	0
	81	00	13	Office Expenses	0	0
2202	80	107	81	Total - Integrated Education for disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)	0	0
2202	80	107		Total - Scholarship (Minor Head)	200000	200000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	0	0
	99	00	01	Salaries	500	500
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	500	500
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)	0	0
	98	00	33	Subsidies	500000	500000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)	500000	500000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	60000	60000
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)	60000	60000
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)		

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	96	00	31	Grants-in-aid-General	5000	5000
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)	5000	5000
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	565500	565500
2202	80	800		Other Expenditure (Minor Head)		
2202	80	800	45	Specialized School Tribunal (Sub Head)		
	45	00	01	Salaries	1500	0
	45	00	05	Rewards	22	0
	45	00	07	Allowances	1260	0
	45	00	08	Leave Travel Concession	218	0
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)	3000	0
2202	80	800		Total - Other Expenditure (Minor Head)	3000	0
2202	80			Total - General (Sub Major Head)	1319570	1186520
				Voted	1319570	1186520
				Charged	0	0
2202				TOTAL - MAJOR HEAD"2202"	135615715	136920900
				Voted	135610715	136870900
				Charged	5000	50000
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204	00	101	80	Development of Physical Education (Sub Head)		
	80	00	01	Salaries	1520	1500
	80	00	05	Rewards	15	0
	80	00	07	Allowances	1500	1200
	80	00	08	Leave Travel Concession	165	0
	80	00	09	Training Expenses	500	0
	80	00	13	Office Expenses	1000	2000
	80	00	18	Rent for Others	400	0
	80	00	24	Fuel and Lubricants	100	0
	80	00	29	Repairs and Maintenance	500	0
2204	00	101	80	Total - Development of Physical Education (Sub Head)	5700	4700
2204	00	101	79	Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	79	00	31	Grants-in-aid-General	0	0
	79	00	36	Grants-in-aid-Salaries	0	0
2204	00	101	79	Total : Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	78	Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	78	00	31	Grants-in-aid-General	0	0
	78	00	35	Grants for creation of capital assets	0	0
2204	00	101	78	Total : Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	77	Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	77	00	31	Grants-in-aid-General	0	0
2204	00	101	77	Total : Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)		
	75	00	31	Grants-in-aid-General	30447	32766
	75	00	35	Grants for creation of capital assets	3513	3781
	75	00	36	Grants-in-aid-Salaries	1171	1263
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)	35131	37810
2204	00	101		Total - Physical Education (Minor Head)	40831	42510
2204	00	102		Youth welfare programme for students (Minor Head)		
2204	00	102	73	Youth Welfare Programme (Sub Head)	0	0
	73	00	13	Office Expenses	5000	11600
	73	00	49	Other Revenue Expenditure	0	2500
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	5000	14100
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)	0	0
	72	00	13	Office Expenses	9000	12100
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	9000	12100
2204	00	102	66	Self Defence for Girls Students in Schools (Sub Head)	0	0
	66	00	13	Office Expenses	50000	18040
2204	00	102	66	Total - Self Defence for Girls Students in Schools (Sub Head)	50000	18040
2204	00	102		Total - Youth welfare programme for students (Minor Head)	64000	44240
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)		
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		
	78	00	05	Rewards	0	0
	78	00	40	Awards and Prizes	139500	139500

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2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		139500	139500
2204	00	103	77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)			
	77	00	13	Office Expenses		70000	3300
	77	00	40	Awards and Prizes		0	66700
2204	00	103	77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		70000	70000
2204	00	103		Total - Youth welfare programme for students (Minor Head)		209500	209500
2204	00	104		Sports and games (Minor Head)			
2204	00	104	99	Promotion of sports (Sub Head)			
	99	00	01	Salaries		10200	7000
	99	00	02	Wages		105	0
	99	00	06	Medical Treatment		2600	1500
	99	00	07	Allowances		10800	5000
	99	00	08	Leave Travel Concession		395	200
	99	00	09	Training Expenses		2500	0
	99	00	11	Domestic Travel Expenses		50	50
	99	00	13	Office Expenses		120000	200000
	99	00	14	Rent, Rates and Taxes for Land and Buildings		40000	35000
	99	00	18	Rent for Others		2500	500
	99	00	24	Fuel and Lubricants		2500	50
	99	00	29	Repairs and Maintenance		2500	50
2204	00	104	99	Total - Promotion of Sports (Sub Head)		194150	249350
2204	00	104	98	Promotion of Sports and games activities (Sub Head)			
	98	00	01	Salaries		20000	20000
	98	00	02	Wages		65000	55000
	98	00	05	Rewards		280	280
	98	00	06	Medical Treatment		310	310
	98	00	07	Allowances		19500	14000
	98	00	08	Leave Travel Concession		220	220
	98	00	09	Training Expenses		40000	40000
	98	00	11	Domestic Travel Expenses		25	25
	98	00	13	Office Expenses		300000	260080
	98	00	18	Rent for Others		40000	0
	98	00	24	Fuel and Lubricants		40000	0
	98	00	28	Professional Services		0	0
	98	00	29	Repairs and Maintenance		40000	0
	98	00	49	Other Revenue Expenditure		0	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)		565335	409915
2204	00	104	55	Best Sports teacher Award (Sub Head)		0	0
	55	00	05	Rewards		500	350
2204	00	104	55	Total - Best Sports teacher Award (Sub Head)		500	350
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)			
	53	00	31	Grants-in-aid-General		10000	0
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)		10000	0
2204	00	104	49	Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)			
	49	00	21	Materials and Supplies		93869	1100
	49	00	40	Awards and Prizes			90000
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)		93869	91100
2204	00	104	47	Delhi Sports Council (Sub Head)			
	47	00	21	Materials and Supplies		1000	1000
2204	00	104	47	Total - Delhi Sports Council (Sub Head)		1000	1000
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)			
	45	00	13	Office Expenses		1000	1000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)		1000	1000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)			
	44	00	27	Minor civil and electric Works		10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		10000	10000
2204	00	104		Total - Sports and games (Minor Head)		875854	762715
2204				TOTAL - MAJOR HEAD"2204"		1190185	1058965
				TOTAL - REVENUE SECTION		136805900	137979865
				Voted		136800900	137929865
				Charged		5000	50000
				CAPITAL SECTION :			
				MAJOR HEAD "4202"			
4202				Capital Outlay on Education Sports, Art & Culture (Major head)			
4202	01			General Education (Sub Major head)			
4202	01	202		Secondary Education (Minor Head)			
4202	01	202	93	Sainik School & Academy (Sub Head)		0	0
	93	00	53	Major Works		0	0
4202	01	202	93	Total - Sainik School & Academy (Sub Head)		0	0

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4202	01	202	92	Virtual School (Sub Head)		0	0
	92	00	53	Major Works		0	0
4202	01	202	92	Total - Virtual School (Sub Head)		0	0
4202	01	202	91	Setting up of School Science Museum (Sub Head)		0	0
	91	00	53	Major Works		0	0
	91	00	72	Buildings and Structures		100000	1000
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)		100000	1000
4202	01	202	90	Boarding School for Homeless Children (Sub Head)		0	0
	90	00	53	Major Works		0	0
	90	00	72	Buildings and Structures		6000	1000
4202	01	202	90	Total - Boarding School for Homeless Children (Sub Head)		6000	1000
4202	01	202	88	School Extension Programme (Sub Head)		0	0
	88	00	52	Machinery & Equipment		30000	100
4202	01	202	88	Total - School Extension Programme (Sub Head)		30000	100
4202	01	202	87	Improvement of School Libraries (Sub Head)		0	0
	87	00	77	Other Fixed Assets		90000	20000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)		90000	20000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)		0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		420000	10000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)		420000	10000
4202	01	202	85	Establishment of Geography & Science Lab (Sub Head)		0	0
	85	00	72	Buildings and Structures		40000	0
4202	01	202	85	Total - Establishment of Geography & Science Lab (Sub Head)		40000	0
4202	01	202	84	Samgra Shiksha - Teachers Education (CSS) (Sub Head)			
	84	00	74	Furnitures and Fixtures		20000	0
4202	01	202	84	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)		20000	0
4202	01	202	83	Samgra Shiksha - Teachers Education (State Share) (Sub Head)			
	83	00	74	Furnitures and Fixtures		10000	0
4202	01	202	83	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)		10000	0
4202	01	202		Total -Secondary Education (Minor Head)		716000	32100
4202	01	600		General (Minor Head)			
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)		0	0
	94	00	53	Major Works		0	0
	94	00	72	Buildings and Structures		1500000	900000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)		1500000	900000
4202	01	600		Total - General (Minor Head)		1500000	900000
4202	01			Total - General Education (Sub Major head)		2216000	932100
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)			
4202	03	800		Other Expenditure (Minor Head)			
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		0	0
	98	00	53	Major Works		0	0
	98	00	72	Buildings and Structures		50000	0
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)		50000	0
4202	03	800		Total - Other Expenditure (Minor Head)		50000	0
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)		50000	0
4202				TOTAL - MAJOR HEAD"4202"		2266000	932100
				TOTAL - CAPITAL SECTION		2266000	932100
				TOTAL - DIRECTORATE OF EDUCATION		139071900	138911965
				Voted		139066900	138861965
				Charged		5000	50000

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Modified RE 2023-24
	94	00	07	Allowances	2559	2664
	94	00	08	Leave Travel Concession	130	130
	94	00	11	Domestic Travel Expenses	30	100
	94	00	13	Office Expenses	200	100
	94	00	28	Professional Services	0	100
	94	00	49	Other Revenue Expenditure	100	30
	94	00	50	Other Charges	0	0
2203	00	112	94	Total - Business Management Institute (Sub Head)	6700	7270
2203	00	112	66	Ambedkar Institute of Technology (Sub Head)		
	66	00	01	Salaries	0	0
2203	00	112	66	Total - Ambedkar Institute of Technology (Sub Head)	0	0
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	110000	110000
	51	00	35	Grants for creation of capital assets	150000	37500
	51	00	36	Grants-in-aid-Salaries	300000	300000
2203	00	112	51	Total : Grant-in-aid to Delhi Technological University (Sub Head)	560000	447500
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)		
	50	00	31	Grants-in-aid-General	150000	150000
	50	00	35	Grants for creation of capital assets	90000	22500
	50	00	36	Grants-in-aid-Salaries	250000	220000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	490000	392500
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	60000	30000
	49	00	35	Grants for creation of capital assets	50000	12500
	49	00	36	Grants-in-aid-Salaries	150000	150000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	260000	192500
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	0
	44	00	27	Minor civil and electric Works	20300	20300
	44	00	28	Professional Services	20000	20000
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	40300	40300
2203	00	112	43	Delhi Institute of Tool Engineering (Sub Head)		
	43	00	31	Grants-in-aid-General	0	0
	43	00	36	Grants-in-aid-Salaries	0	0
2203	00	112	43	Total : Delhi Institute of Tool Engineering (Sub Head)	0	0
2203	00	112	35	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university for Meditation & Yoga (Sub Head)		
	35	00	31	Grants-in-aid-General	0	0
2203	00	112	35	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university for Meditation & Yoga (Sub Head)	0	0
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
	34	00	31	Grants-in-aid-General		20000
2203	00	112	34	Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)	0	20000
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1357000	1100070
2203				TOTAL - MAJOR HEAD"2203"	5214710	3779327
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	03			Training (Sub Major head)		
2230	03	001		Direction and Administration (Minor Head)		
2230	03	001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	43476	37041
	99	00	02	Wages	1000	0
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	612	476
	99	00	06	Medical Treatment	3100	5298
	99	00	07	Allowances	30045	28660
	99	00	08	Leave Travel Concession	2767	2067
	99	00	11	Domestic Travel Expenses	550	500
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	8710	10111
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	200
	99	00	28	Professional Services	1000	1050
	99	00	49	Other Revenue Expenditure		
				Voted	1200	1050
				Charged		100
	99	00	50	Other Charges	0	0
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)	92910	86753
				Voted	92910	86653
				Charged	0	100

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
2230	03	001			Total - Direction and Administration (Minor Head)	92910	86753
					Voted	92910	86653
					Charged	0	100
2230	03	003			Training of Craftsman and Supervisors (Minor Head)		
2230	03	003	99		Craftsman Training Scheme(Sub Head)		
	99	00	01		Salaries	718960	564700
	99	00	02		Wages	14220	167270
	99	00	03		O.T.A.	0	0
	99	00	05		Rewards	9175	4320
	99	00	06		Medical Treatment	47000	56955
	99	00	07		Allowances	482445	395230
	99	00	08		Leave Travel Concession	35450	13400
	99	00	09		Training Expenses	0	60
	99	00	11		Domestic Travel Expenses	4230	4205
	99	00	13		Office Expenses	73740	81970
	99	00	14		Rent, Rates and Taxes for Land and Buildings	10910	14656
	99	00	19		Digital Equipment	200	200
	99	00	21		Materials and Supplies	28400	39925
	99	00	27		Minor civil and electric Works	0	80
	99	00	28		Professional Services	350	1450
	99	00	29		Repairs and Maintenance	320	720
	99	00	34		Scholarships	0	0
	99	00	49		Other Revenue Expenditure	7180	5880
	99	00	50		Other Charges		
					Voted	0	0
					Charged	0	0
	99	99			Information Technology	0	0
	99	99	13		Office Expenses	0	0
2230	03	003	99		Total - Craftsman Training Scheme (Sub Head)	1432580	1351021
					Voted	1432580	1351021
					Charged	0	0
2230	03	003	76		Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	0	0
	76	00	13		Office Expenses		
					Voted	79800	74231
					Charged		200
2230	03	003	76		Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	79800	74431
2230	03	003	72		Training of Trainers (Sub Head)		
	72	00	49		Other Revenue Expenditure	25000	10000
	72	00	50		Other Charges	0	0
2230	03	003	72		Total - Training of Trainers (Sub Head)	25000	10000
2230	03	003	71		Takniki Shiksha Sansthan Samiti (Sub Head)		
	71	00	27		Minor civil and electric Works	1125	1275
2230	03	003	71		Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1125	1275
2230	03	003	70		Technical Education Community Outreach (Sub Head)		
	70	00	28		Professional Services	15453	6000
2230	03	003	70		Total - Technical Education Community Outreach (Sub Head)	15453	6000
2230	03	003	69		Merit Scholarship (Sub Head)		
	69	00	34		Scholarships	1396	1321
2230	03	003	69		Total - Merit Scholarship (Sub Head)	1396	1321
2230	03	003	68		Merit Cum Means (Sub Head)		
	68	00	34		Scholarships	1683	1463
2230	03	003	68		Total - Merit Cum Means (Sub Head)	1683	1463
2230	03	003	67		Topper's Scholarship (Sub Head)		
	67	00	34		Scholarships	893	908
2230	03	003	67		Total - Topper's Scholarship (Sub Head)	893	908
2230	03	003			Total - Training Of Craftsman and Supervisors (Minor Head)	1557930	1446419
					Voted	1557930	1446219
					Charged	0	200
2230	03	101			Industrial Training Institutes (Minor Head)		
2230	03	101	94		Vocational Training Improvement Project (Sub Head)		
	94	97			World Bank Share (CSS)	0	0
	94	97	27		Minor civil and electric Works	0	0
	94	97			Total - World Bank Share (CSS)	0	0
2230	03	101	94		Total -Vocational Training Improvement Project (Sub Head)	0	0
2230	03	101	93		Entrepreneurship Development Programme for Students (ITI) (Sub Head)	0	0
	93	00	49		Other Revenue Expenditure	11750	100
	93	00	50		Other Charges	0	0
2230	03	101	93		Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)	11750	100
2230	03	101	92		Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	92	00	02		Wages	2700	11700

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Modified RE 2023-24
	92	00	11	Domestic Travel Expenses	900	8400
	92	00	21	Materials and Supplies	2100	2100
	92	00	49	Other Revenue Expenditure	900	1100
	92	00	50	Other Charges	0	0
2230	03	101	92	Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	6600	23300
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	91	00	31	Grants-in-aid-General	215000	90000
	91	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	91	98	02	Wages	2000	0
	91	98	27	Minor civil and electric Works	1000	0
	91	98	49	Other Revenue Expenditure	5600	0
	91	98	50	Other Charges	0	0
	91	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	8600	0
2230	03	101	91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	223600	90000
2230	03	101	90	Delhi Skill Development Scheme (Sub Head)		
	90	00	28	Professional Services	750000	100
2230	03	101	90	Total -Delhi Skill Development Scheme (Sub Head)	750000	100
2230	03	101	89	Model ITI (Sub Head)		
	89	00	49	Other Revenue Expenditure	15000	0
2230	03	101	89	Total - Model ITI (Sub Head)	15000	0
2230	03	101	88	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General	0	41366
2230	03	101	88	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)	0	41366
2230	03	101		Total - Industrial Training Institutes (Minor Head)	1006950	154866
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	0
	99	00	34	Scholarships	4000	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4000	4000
2230	03	789	98	Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	0	0
	98	00	34	Scholarships	500	500
2230	03	789	98	Total - Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	500	500
2230	03	789	97	World Bank Share (SCSP) (CSS) (Sub Head)	0	0
	97	00	27	Minor civil and electric Works	0	0
2230	03	789	97	Total - World Bank Share (SCSP) (CSS) (Sub Head)	0	0
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	35000	10000
	95	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	95	98	02	Wages	400	0
	95	98	27	Minor civil and electric Works	200	0
	95	98	49	Other Revenue Expenditure	1100	0
	95	98	50	Other Charges	0	0
	95	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	1700	0
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	36700	10000
2230	03	789	94	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	8234
2230	03	789	94	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)	0	8234
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	41200	22734
2230	03	800		Other Expenditure (Minor Head)		
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)		
	83	00	31	Grants-in-aid-General	400	400
	83	00	36	Grants-in-aid-Salaries	100	100
2230	03	800	83	Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)	500	500
2230	03	800	79	Skill Development Initiative Scheme (Sub Head)	0	0
	79	00	28	Professional Services	0	0
2230	03	800	79	Total - Skill Development Initiative Scheme (Sub Head)	0	0
2230	03	800	78	Grant in aid to society for self employment (Sub Head)		
	78	00	31	Grants-in-aid-General	3000	1620
	78	00	35	Grants for creation of capital assets	3000	750
	78	00	36	Grants-in-aid-Salaries	18200	14700
2230	03	800	78	Total : Grant in aid to society for self employment (Sub Head)	24200	17070
2230	03	800		Total - Other Expenditure (Minor Head)	24700	17570
2230	03			Total - Training (Minor Head)	2723690	1728342
				Voted	2723690	1728042
				Charged	0	300

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
2230					TOTAL - MAJOR HEAD"2230"	2723690	1728342
					Voted	2723690	1728042
					Charged	0	300
					TOTAL - REVENUE SECTION	7938400	5507669
					Voted	7938400	5507369
					Charged	0	300
					CAPITAL SECTION :		
					MAJOR HEAD "4202"		
4202					Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202	02				Technical Education (Sub Major head)		
4202	02	104			Polytechnics (Minor Head)		
4202	02	104	87		Setting up new Polytechnics (CSS) (Sub Head)		
	87	00	53		Major Works	0	0
4202	02	104	87		Total - Setting up new Polytechnics (CSS) (Sub Head)	0	0
4202	02	104			Total - Polytechnics (Minor Head)	0	0
4202	02	105			Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82		Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)		
	82	00	53		Major Works	0	0
	82	00	72		Buildings and Structures	1500000	281368
4202	02	105	82		Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)	1500000	281368
4202	02	105			Total - Engineering Technical Colleges and Institutes (Minor Head)	1500000	281368
4202	02				Total - Technical Education (Sub Major head)	1500000	281368
4202					TOTAL - MAJOR HEAD"4202"	1500000	281368
					MAJOR HEAD "4250"		
4250					Capital Outlay on Other Social Services (Major head)		
4250	00	201			Labour (Minor Head)		
4250	00	201	88		Equipment (Sub Head)		
	88	00	52		Machinery & Equipment	200000	199288
4250	00	201	88		Total - Equipment (Sub Head)	200000	199288
4250	00	201	86		Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)		
	86	00	52		Machinery & Equipment	7000	7000
4250	00	201	86		Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	7000	7000
4250	00	201	85		Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)		
	85	00	52		Machinery & Equipment	3000	3000
	85	00	53		Major Works	0	0
4250	00	201	85		Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)	3000	3000
4250	00	201	84		Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	84	00	52		Machinery & Equipment	8400	54700
4250	00	201	84		Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	8400	54700
4250	00	201	83		Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98			Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	83	98	52		Machinery & Equipment	23100	47225
	83	98			Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	23100	47225
4250	00	201	83		Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	23100	47225
4250	00	201	79		Model ITI (Sub Head)		
	79	00	52		Machinery & Equipment	50000	0
	79	00	71		Information, Computer, Telecommunications (ICT) Equipment	25000	0
4250	00	201	79		Total - Model ITI (Sub Head)	75000	0
4250	00	201	76		Renovation and upgradation of ITIs (Sub Head)		
	76	00	72		Buildings and Structures	0	50000
4250	00	201	76		Total - Renovation and upgradation of ITIs (Sub Head)	0	50000
4250	00	201			Total - Labour (Minor Head)	316500	361213
4250	00	789			Special Component Plan for Scheduled Castes (Minor Head)		
4250	00	789	99		Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
	99	98			Skill Strengthening for Industrial Value Enhancement Result Area-I		
	99	98	52		Machinery & Equipment	4700	11400
	99	98			Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	4700	11400
4250	00	789	99		Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	4700	11400
4250	00	789			Total - Special Component Plan for Scheduled Castes (Minor Head)	4700	11400
4250					TOTAL - MAJOR HEAD"4250"	321200	372613
					TOTAL - CAPITAL SECTION	1821200	653981
					TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	9759600	6161650
					Voted	9759600	6161350
					Charged	0	300

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
					LANGUAGE DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2202"		
2202					General Education (Major head)		
2202	01				Elementary Education (Sub major head)		
2202	01	107			Teachers training (Minor Head)		
2202	01	107	89		Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)		
	89	00	36		Grants-in-aid-Salaries	31400	70000
2202	01	107	89		Total : Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)	31400	70000
2202	01	107	88		Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)		
	88	00	31		Grants-in-aid-General	2000	1900
	88	00	36		Grants-in-aid-Salaries	80000	108000
2202	01	107	88		Total : Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)	82000	109900
2202	01	107	87		Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)		
	87	00	31		Grants-in-aid-General	7000	5200
	87	00	36		Grants-in-aid-Salaries	32000	32000
2202	01	107	87		Total : Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)	39000	37200
2202	01	107			Total - Teachers training (Minor Head)	152400	217100
2202	01				Total - Elementary Education (Sub major head)	152400	217100
2202	03				University and Higher Education (Sub Major head)		
2202	03	102			Assistance to Universities (Minor Head)		
2202	03	102	82		Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)		
	82	00	31		Grants-in-aid-General	20000	20000
2202	03	102	82		Total : Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)	20000	20000
2202	03	102			Total - Assistance to Universities (Minor Head)	20000	20000
2202	03				Total - University and Higher Education (Sub Major head)	20000	20000
2202					TOTAL - MAJOR HEAD"2202"	172400	237100
					MAJOR HEAD "2205"		
2205					Art and Culture (Major Head)		
2205	00	001			Direction & Administration (Minor Head)		
2205	00	001	89		Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)		
	89	00	50		Other Charges	0	0
2205	00	001	89		Total - Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)	0	0
2205	00	001	88		Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head)		
	88	00	50		Other Charges	0	0
2205	00	001	88		Total - Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head)	0	0
2205	00	001	87		Campaign on the inspiring life of National Heros (Sub Head)		
	87	00	49		Other Revenue Expenditure	100000	2000
2205	00	001	87		Total - Campaign on the inspiring life of National Heros (Sub Head)	100000	2000
2205	00	001			Total - Direction & Administration (Minor Head)	100000	2000
2205	00	102			Promotion of Art & Culture (Minor Head)		
2205	00	102	94		Grants to Sanskrit Academy (Sub Head)		
	94	00	31		Grants-in-aid-General	33000	25000
	94	00	36		Grants-in-aid-Salaries	30000	30000
2205	00	102	94		Total : Grants to Sanskrit Academy (Sub Head)	63000	55000
2205	00	102	92		Grant to Hindi Academy (Sub Head)		
	92	00	31		Grants-in-aid-General	40000	33000
	92	00	36		Grants-in-aid-Salaries	145000	125000
2205	00	102	92		Total : Grant to Hindi Academy (Sub Head)	185000	158000
2205	00	102	91		Grant to Urdu Academy (Sub Head)		
	91	00	31		Grants-in-aid-General	80000	60000
	91	00	36		Grants-in-aid-Salaries	34700	34700
2205	00	102	91		Total : Grant to Urdu Academy (Sub Head)	114700	94700
2205	00	102	90		Grant to Punjabi Academy (Sub Head)		
	90	00	31		Grants-in-aid-General	35000	35000
	90	00	36		Grants-in-aid-Salaries	40000	40000
2205	00	102	90		Total : Grant to Punjabi Academy (Sub Head)	75000	75000
2205	00	102	89		Grants to Sindhi Academy (Sub Head)		
	89	00	31		Grants-in-aid-General	26000	26000
	89	00	36		Grants-in-aid-Salaries	34000	30000
2205	00	102	89		Total : Grants to Sindhi Academy (Sub Head)	60000	56000
2205	00	102	87		Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)		
	87	00	31		Grants-in-aid-General	48500	42500
	87	00	36		Grants-in-aid-Salaries	42500	42500

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Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
2205	00	102	87	Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)		91000	85000
2205	00	102	86	Lok Kala Vibhag of SKP (Sub Head)			
	86	00	31	Grants-in-aid-General		6000	9000
2205	00	102	86	Total : Lok Kala Vibhag of SKP (Sub Head)		6000	9000
2205	00	102	79	Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)			
	79	00	31	Grants-in-aid-General		55000	42500
2205	00	102	79	Total : Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)		55000	42500
2205	00	102	76	Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)			
	76	00	31	Grants-in-aid-General		500	800
2205	00	102	76	Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)		500	800
2205	00	102	75	Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)			
	75	00	31	Grants-in-aid-General		3500	3500
	75	00	36	Grants-in-aid-Salaries		7500	7500
2205	00	102	75	Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)		11000	11000
2205	00	102	72	Grants-in-aid to Sahitya Kala Parishad (Sub Head)			
	72	00	31	Grants-in-aid-General		4000	1500
2205	00	102	72	Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)		4000	1500
2205	00	102	70	Grant-in-aid to cultural Institutions			
	70	00	31	Grants-in-aid-General		750	450
	70	00	36	Grants-in-aid-Salaries		250	150
2205	00	102	70	Total : Grant-in-aid to cultural Institutions (Sub Head)		1000	600
2205	00	102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)			
	66	00	31	Grants-in-aid-General		35000	32000
	66	00	36	Grants-in-aid-Salaries		2500	2500
2205	00	102	66	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)		37500	34500
2205	00	102	63	Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)			
	63	00	31	Grants-in-aid-General		7000	100
2205	00	102	63	Total : Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)		7000	100
2205	00	102	62	Ek Bharat Shrestha Bharat (Sub Head)			
	62	00	20	Other Administrative Expenses		0	0
	62	00	49	Other Revenue Expenditure		7500	100
2205	00	102	62	Total - Ek Bharat Shrestha Bharat (Sub Head)		7500	100
2205	00	102	61	GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)			
	61	00	31	Grants-in-aid-General		2000	1000
2205	00	102	61	Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)		2000	1000
2205	00	102	60	GIA to Sahitya Kala Parisad for Children Activities (Sub Head)			
	60	00	31	Grants-in-aid-General		4000	5000
2205	00	102	60	Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)		4000	5000
2205	00	102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)			
	59	00	31	Grants-in-aid-General		2200	2200
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)		2200	2200
2205	00	102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)			
	58	00	31	Grants-in-aid-General		15000	12000
2205	00	102	58	Total : GIA to Hindi Academy for Basant Utsava (Sub Head)		15000	12000
2205	00	102	56	New Initiative for Promotion of Cultural Activities (Sub Head)			
		56	97	Street Theatre and Performing Arts			
	56	97	20	Other Administrative Expenses		0	0
	56	97	49	Other Revenue Expenditure		50000	500
		56	97	Total - Street Theatre and Performing Arts		50000	500
		56	95	Hiring of 11 Programme Officers			
	56	95	13	Office Expenses		5200	0
		56	95	Total - Hiring of 11 Programme Officers		5200	0
2205	00	102	56	Total - New Initiative for Promotion of Cultural Activities (Sub Head)		55200	500
2205	00	102	55	Yuva Mahotsav (Sub Head)			
	55	00	49	Other Revenue Expenditure		5000	500
	55	00	50	Other Charges		0	0
2205	00	102	55	Total - Yuva Mahotsav (Sub Head)		5000	500
2205	00	102	54	Grants-in-aid to Assamese Academy (Sub Head)			
	54	00	31	Grants-in-aid-General		9000	0
	54	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	54	Total - Grants-in-aid to Assamese Academy (Sub Head)		10000	0
2205	00	102	53	Grants-in-aid to Bengali Academy (Sub Head)			

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	53	00	31	Grants-in-aid-General		9000	0
	53	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	53	Total - Grants-in-aid to Bengali Academy (Sub Head)		10000	0
2205	00	102	52	Grants-in-aid to Gujrati Academy (Sub Head)			
	52	00	31	Grants-in-aid-General		9000	0
	52	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	52	Total - Grants-in-aid to Gujrati Academy (Sub Head)		10000	0
2205	00	102	51	Grants-in-aid to Haryanvi Academy (Sub Head)			
	51	00	31	Grants-in-aid-General		9000	0
	51	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	51	Total - Grants-in-aid to Haryanvi Academy (Sub Head)		10000	0
2205	00	102	50	Grants-in-aid to Kannad Academy (Sub Head)			
	50	00	31	Grants-in-aid-General		9000	0
	50	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	50	Total - Grants-in-aid to Kannad Academy (Sub Head)		10000	0
2205	00	102	49	Grants-in-aid to Kashmiri Academy (Sub Head)			
	49	00	31	Grants-in-aid-General		9000	0
	49	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	49	Total - Grants-in-aid to Kashmiri Academy (Sub Head)		10000	0
2205	00	102	48	Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)			
	48	00	31	Grants-in-aid-General		19000	19000
	48	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)		20000	19000
2205	00	102	47	Grants-in-aid to Malyalam Academy (Sub Head)			
	47	00	31	Grants-in-aid-General		9000	0
	47	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	47	Total - Grants-in-aid to Malyalam Academy (Sub Head)		10000	0
2205	00	102	46	Grants-in-aid to Marathi Academy (Sub Head)			
	46	00	31	Grants-in-aid-General		9000	0
	46	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	46	Total - Grants-in-aid to Marathi Academy (Sub Head)		10000	0
2205	00	102	45	Grants-in-aid to Marwari Academy (Sub Head)			
	45	00	31	Grants-in-aid-General		9000	0
	45	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	45	Total - Grants-in-aid to Marwari Academy (Sub Head)		10000	0
2205	00	102	44	Grants-in-aid to Odiya Academy (Sub Head)			
	44	00	31	Grants-in-aid-General		9000	0
	44	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	44	Total - Grants-in-aid to Odiya Academy (Sub Head)		10000	0
2205	00	102	43	Grants-in-aid to Pali & Prakrit Academy (Sub Head)			
	43	00	31	Grants-in-aid-General		9000	0
	43	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)		10000	0
2205	00	102	42	Grants-in-aid to Tamil Academy (Sub Head)			
	42	00	31	Grants-in-aid-General		9000	0
	42	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)		10000	0
2205	00	102	41	Grants-in-aid to Telgu Academy (Sub Head)			
	41	00	31	Grants-in-aid-General		9000	0
	41	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	41	Total - Grants-in-aid to Telgu Academy (Sub Head)		10000	0
2205	00	102	40	Grants-in-aid to International Academy (Sub Head)			
	40	00	31	Grants-in-aid-General		9000	0
	40	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	40	Total - Grants-in-aid to International Academy (Sub Head)		10000	0
2205	00	102	39	Grants-in-aid to Konkani Academy (Sub Head)			
	39	00	31	Grants-in-aid-General		9000	0
	39	00	36	Grants-in-aid-Salaries		1000	0
2205	00	102	39	Total : Grants-in-aid to Konkani Academy (Sub Head)		10000	0
2205	00	102	38	Mukhyamantri Art & Culture Promotion Scheme (Sub Head)			
	38	00	20	Other Administrative Expenses		0	0
	38	00	49	Other Revenue Expenditure		17200	500
2205	00	102	38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)		17200	500
2205	00	102	36	Festival of India (Sub Head)			
	36	00	49	Other Revenue Expenditure		50000	10000
	36	00	50	Other Charges		0	0
2205	00	102	36	Total - Festival of India (Sub Head)		50000	10000
2205	00	102		Total - Promotion of Art & Culture (Minor Head)		1038800	674500
2205	00	104		Archives (Minor Head)			
2205	00	104	92	Initiative for Archival Research in Indian Language (Sub Head)			
	92	00	50	Other Charges		0	0
2205	00	104	92	Total - Initiative for Archival Research in Indian Language (Sub Head)		0	0
2205	00	104		Total - Archives (Minor Head)		0	0
2205	00	105		Public Libraries (Minor Head)			

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2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)			
	93	00	31	Grants-in-aid-General		1400	300
	93	00	36	Grants-in-aid-Salaries		600	100
2205	00	105	93	Total : Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)		2000	400
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by Punjabi Acadamy (Sub Head)			
	91	00	31	Grants-in-aid-General		3000	3000
	91	00	36	Grants-in-aid-Salaries		90000	85000
2205	00	105	91	Total : Composite Library Scheme in All Assembly Constituencies being run by Punjabi Acadamy (Sub Head)		93000	88000
2205	00	105		Total - Public Libraries (Minor Head)		95000	88400
2205	00	800		Other Expenditure (Minor Head)			
2205	00	800	92	Dte. of languages (Sub Head)		0	0
	92	00	01	Salaries		16350	13000
	92	00	05	Rewards		1500	400
	92	00	06	Medical Treatment		2000	1000
	92	00	07	Allowances		6300	9000
	92	00	08	Leave Travel Concession		750	100
	92	00	11	Domestic Travel Expenses		100	100
	92	00	12	Foreign Travel Expenses		0	300
	92	00	13	Office Expenses		1900	2000
	92	00	18	Rent for Others		0	0
	92	00	19	Digital Equipment		0	350
	92	00	24	Fuel and Lubricants		300	300
	92	00	28	Professional Services		100	100
	92	00	29	Repairs and Maintenance		300	200
	92	00	49	Other Revenue Expenditure		200	50
2205	00	800	92	Total - Dte. of languages (Sub Head)		29800	26900
2205	00	800		Total - Other Expenditure (Minor Head)		29800	26900
2205				TOTAL - MAJOR HEAD"2205"		1263600	791800
				TOTAL - REVENUE SECTION		1436000	1028900
				CAPITAL SECTION :			
				MAJOR HEAD "4202"			
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)			
4202	04			Art & Culture (Sub major head)			
4202	04	101		Fine Arts Education (Minor Head)			
4202	04	101	98	Delhi Kala Kendra (Sub Head)		0	0
	98	00	53	Major Works		0	0
	98	00	72	Buildings and Structures		10000	5000
4202	04	101	98	Total - Delhi Kala Kendra (Sub Head)		10000	5000
4202	04	101	96	Infrastructure Development (Sub Head)		0	0
	96	00	53	Major Works		0	0
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment		2200	600
	96	00	72	Buildings and Structures		20000	500
4202	04	101	96	Total - Infrastructure Development (Sub Head)		22200	1100
4202	04	101		Total - Fine Arts Education (Minor Head)		32200	6100
4202	04	800		Other Expenditure (Minor Head)			
4202	04	800	85	Construction/ Renovation of ACL Building (Sub Head)		0	0
	85	00	53	Major Works		0	0
	85	00	72	Buildings and Structures		50000	0
4202	04	800	85	Total -Construction/ Renovation of ACL Building (Sub Head)		50000	0
4202	04	800		Total - Other Expenditure (Minor Head)		50000	0
4202	04			Total - Art & Culture (Sub major head)		82200	6100
4202				TOTAL - MAJOR HEAD"4202"		82200	6100
				TOTAL - CAPITAL SECTION		82200	6100
				TOTAL - LANGUAGE DEPARTMENT		1518200	1035000

|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Modified RE 2023-24
	89	00	36	Grants-in-aid-Salaries	450000	450000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)	480000	480000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	190000	190000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	200000	200000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	336000	336000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)		
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	400000	400000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	413000	413000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	100000	100000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)	105000	105000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	300000	300000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)	320000	320000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	175000	175000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)	200000	200000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	3980500	3980500
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
	76	00	35	Grants for creation of capital assets	5000	0
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	5000	0
2202	03	104	74	Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)		
	74	00	31	Grants-in-aid-General	10000	100
2202	03	104	74	Total : Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)	10000	100
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	15000	100
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202	03	112	87	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		
	87	00	42	Lumpsum	0	0
	87	00	49	Other Revenue Expenditure	5000	5000
2202	03	112	87	Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	5000
2202	03	112	86	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		
	86	00	42	Lumpsum	0	0
	86	00	49	Other Revenue Expenditure	5000	5000
2202	03	112	86	Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	5000
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
	85	00	49	Other Revenue Expenditure	100	100
	85	00	50	Other Charges	0	0
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
2202	03	112		Total - Institutes of Higher Learning (Minor Head)	10100	10100
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
	99	00	36	Grants-in-aid-Salaries	90000	90000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000	90000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	90000	90000
2202	03	800		Other Expenditure (Minor Head)		
2202	03	800	87	Direction & Administration (Sub Head)		
	87	90		Directorate of Higher Education	0	0
	87	90	01	Salaries	20000	17000
	87	90	02	Wages	1000	0
	87	90	05	Rewards	0	125
	87	90	06	Medical Treatment	2500	2100
	87	90	07	Allowances	16000	14000
	87	90	08	Leave Travel Concession	1500	200
	87	90	11	Domestic Travel Expenses	100	70

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Modified RE 2023-24
	87	90	12	Foreign Travel Expenses	100	0
	87	90	13	Office Expenses		
				Voted	1900	2200
				Charged	100	100
	87	90	14	Rent, Rates and Taxes for Land and Buildings	0	6000
	87	90	16	Printing and Publication	25	0
	87	90	18	Rent for Others	100	100
	87	00	19	Digital Equipment	500	200
	87	90	20	Other Administrative Expenses	0	0
	87	90	21	Materials and Supplies	25	25
	87	90	24	Fuel and Lubricants	250	200
	87	90	28	Professional Services	11300	1500
	87	90	49	Other Revenue Expenditure	1000	805
	87	90		Total - Directorate of Higher Education	56400	44625
				Voted	56300	44525
				Charged	100	100
	87	98		Award for meritorius students in Govt. colleges		
	87	98	05	Rewards	0	0
	87	98	40	Awards and Prizes	1500	1500
	87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
	87	97		Promotion of sports facilities in university colleges	0	0
	87	97	21	Materials and Supplies	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	95		Award for college lecturers	0	0
	87	95	05	Rewards	3500	0
	87	95		Total - Award for college lecturers	3500	0
	87	94		Financial assistance for students of economically weaker sections	0	0
	87	94	34	Scholarships	100	100
	87	94		Total - Financial assistance for students of economically weaker sections	100	100
2202	03	800	87	Total - Direction & Administration (Sub Head)	66500	51225
				Voted	66400	51125
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	1000	200
	86	00	50	Other Charges	0	0
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	1000	200
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		
	85	00	49	Other Revenue Expenditure	10000	2000
	85	00	50	Other Charges	0	0
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)	10000	2000
2202	03	800	84	Spoken English Programme (Sub Head)		
	84	00	13	Office Expenses	0	0
2202	03	800	84	Total - Spoken English Programme (Sub Head)	0	0
2202	03	800		Total - Other Expenditure (Minor Head)	77500	53425
				Voted	77400	53325
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	7263100	5596435
				Voted	7263000	5596335
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	7263100	5596435
				Voted	7263000	5596335
				Charged	100	100
				TOTAL - REVENUE SECTION	7263100	5596435
				Voted	7263000	5596335
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	0	0
	96	00	53	Major Works	0	0
	96	00	72	Buildings and Structures	100000	1000
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	100000	1000
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	53	Major Works	0	0
	91	00	72	Buildings and Structures	50000	50000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	50000	50000
4202	01	203		Total - Universities & Higher Education (Minor Head)	150000	51000
4202	01			Total - General Education (Sub Major head)	150000	51000

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Modified RE 2023-24
4202					TOTAL - MAJOR HEAD"4202"	150000	51000
					TOTAL - CAPITAL SECTION	150000	51000
					TOTAL - DTE. OF HIGHER EDUCATION	7413100	5647435
					Voted	7413000	5647335
					Charged	100	100

