						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
				DIRECTORATE OF EDUCATION	2023-24	2023-24
				REVENUE SECTION:		
				MAJOR HEAD "2202"		
2202 2202	01			General Education (Major Head) Elementary Education (Sub Major Head)		
2202	-	101		Government Primary School (Minor Head)		
2202			94	Provision of pre-primary/ primary classes in existing Government		
				schools (Sub Head)		
	94	00		Salaries	1500000	1620000
	94	00		Rewards	30000	20000
	94	00	06 07	Medical Treatment	75000 1200000	120000 1380000
	94	00	08	Allowances Leave Travel Concession	470000	10000
	94	00	13	Office Expenses	25000	1000
	94	00	16	Printing and Publication	25000	0
	94	00	21	Materials and Supplies	25000	25000
2202	01	101	94	Total - Provision of pre-primary/ primary classes in existing	3350000	3176000
2202	01	101	93	Government schools (Sub Head) Integrated education for disabled children (Sub Head)		
2202	93	00		Salaries	1200	10000
	93	00		Rewards	100	100
	93	00		Medical Treatment	200	1000
	93	00		Allowances	1200	10000
	93	00		Leave Travel Concession	500	500
	93	00		Training Expenses	500	0
	93 93	00		Office Expenses Printing and Publication	500 500	500 500
2202		101	-	Total - Integrated education for disabled children (Sub Head)	4700	22600
2202		101		Happiness Curriculum & Enterprenureship Activities (Sub Head)	4700	22000
	92	00	13	Office Expenses	100000	50000
2202	01	101	92	Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	100000	50000
2202	01	101	91	Development of Curriculum by appointing a Committee of Experts (Sub		
	91	00	12	Office Expenses	0	0
2202				Total - Development of Curriculum by appointing a Committee of	0	0
	-			Experts (Sub Head)		· ·
2202	01	101	90	Setting up of PR Unit to show case developments of School System (Sub Head)		
	90	00	13	Office Expenses	10000	1000
2202	01	101	90	Total - Setting up of PR Unit to show case developments of School	10000	1000
				System (Sub Head)		
2202	01	101	89	Culture Exchange Programme with other State/ Countries (Sub Head)		
	89	00	13	Office Expenses	10000	1000
2202				Total - Culture Exchange Programme with other State/ Countries (Sub	10000	1000
				Head)		
2202				Total - Government Primary School (Minor Head)	3474700	3250600
2202				Assistance to local Bodies for primary education (Minor Head)		
2202	01 99	103 93	99	Delhi Municipal Corporation (Sub Head)		
	99	93		Grants-in-aid to North Delhi Municipal Corporation for Primary Education		
	99	93	31	Grants-in-aid-General	0	0
	99	93		Grants for creation of capital assets	0	0
	00	93	36	Grants-in-aid-Salaries	0	0
	99			Total: Grants-in-aid to North Delhi Municipal Corporation for Primary	0	0
	99	93				
	99	93		Education		
				Education Grants-in-aid to South Delhi Municipal Corporation for Primary	-	
	99	93 92	31	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education	0	0
	99	93		Education Grants-in-aid to South Delhi Municipal Corporation for Primary	0	0
	99 99	93 92 92 92 92	35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries		
	99 99 99	93 92 92 92	35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary	0	0
	99 99 99 99	93 92 92 92 92	35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries	0 0 0	0
	99 99 99 99 99	93 92 92 92 92 92	35 36	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0 0 0	0
	99 99 99 99	93 92 92 92 92 91	35 36	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education Grants-in-aid-General	0 0 0	0
	99 99 99 99 99	93 92 92 92 92 92	35 36 31 35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0 0 0	0 0
	99 99 99 99 99 99 99	93 92 92 92 92 91 91	35 36 31 35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets	0 0 0	0 0 0 0 0
	99 99 99 99 99 99 99 99	93 92 92 92 91 91 91	35 36 31 35	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0 0 0	0 0 0 0 0 0
2202	99 99 99 99 99 99 99 99 99	93 92 92 92 92 91 91 91 91	35 36 31 35 36	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to East Delhi Municipal Corporation for Primary Education Total - Delhi Municipal Corpn. (Sub Head)	0 0 0	0 0 0 0 0
	99 99 99 99 99 99 99 99 99	93 92 92 92 92 91 91 91 91	35 36 31 35 36	Education Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to South Delhi Municipal Corporation for Primary Education Grants-in-aid to East Delhi Municipal Corporation for Primary Education Grants-in-aid-General Grants for creation of capital assets Grants-in-aid-Salaries Total: Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0 0 0 0 0 0 0	0 0 0 0 0 0

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates	Modified RE
					2023-24	2023-24
	94		35	Grants for creation of capital assets	351310	379593
	94	00	_	Grants-in-aid-Salaries	14989231	16154822
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary	17097092	18426853
				Education (Sub Head)		
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	17097092	18426853
2202	01	104		Inspection (Minor Head)		
2202	01	104	99	Preparation of Program for International Student Assessment (PISA) -		
				2024 (Sub Head)		
	99	00	02	Wages	0	0
	99	00	13	Office Expenses	0	0
	99	00	50	Other Charges	0	0
2202	01	104	99	Total - Preparation of Program for International Student Assessment	0	0
				(PISA) -2024 (Sub Head)		
2202				Total - Inspection (Minor Head)	0	0
2202				Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	-			Mid Day Meal for children (CSS) (Sub Head)	_	
	99	00	_	Materials and Supplies	0	0
2202	-			Total - Mid Day Meal for children (CSS) (Sub Head)	0	0
2202	01	112	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub		
				Head)		
	98	00		Grants-in-aid-General	0	0
2202	01	112	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme	0	0
222			-	(CSS) (Sub Head)		
2202 0	01	112	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)		
	07	00	24	Crants in aid Conoral		
2202	97		31	Grants-in-aid-General	0	0
2202	01	112	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub	0	0
2202	01	112	06	Head) Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)		
2202	01	112	90	(Sub Head)		
	96	00	31	Grants-in-aid-General	0	0
2202		112		Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme	0	0
2202	01	112	30	(CSS) (Sub Head)	o l	O
2202	01	112	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal		
2202	01	112	,,,	Programme (CSS) (Sub Head)		
	95	00	31	Grants-in-aid-General	0	0
2202			_	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day	0	0
				Meal Programme (CSS) (Sub Head)		· ·
2202	01	112	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal		
				Programme (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	0
2202	01	112	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day	0	0
				Meal Programme (CSS) (Sub Head)		
2202	01	112	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal		
				Programme (CSS) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	0
2202	01	112	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day	0	0
				Meal Programme (CSS) (Sub Head)		
2202	01	112	92	Mid Day Meal for children (State Share) (Sub Head)		
	92	00	21	Materials and Supplies	0	0
2202	01	112	92	Total - Mid Day Meal for children (State Share) (Sub Head)	0	0
2202	01	112	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State		
				Share) (Sub Head)		
	91		31	Grants-in-aid-General	0	0
2202	01	112	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme	0	0
				(State Share) (Sub Head)		
2202	01	112	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub		
				Head)		
	90	00		Grants-in-aid-General	0	0
2202	01	112	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State	0	0
				Share) (Sub Head)		
2202	01	112	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State		
	00		24	Share) (Sub Head)		-
2222	89		31	Grants-in-aid-General	0	0
2202	U1	112	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme	0	0
2202	01	113	00	(State Share) (Sub Head)		
2202	01	112	oŏ	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal		
	00	00	31	Programme (State Share) (Sub Head) Grants-in-aid-General		
	88		_		0	0
2202	~~	112	οŏ	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day	U	U
2202	01					
			27	Meal Programme (State Share) (Sub Head) Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal		
2202 2202		112	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		

Domo	d	No	<u> </u>		Budget Estimates	(Rs. In Thousand) Modified RE
Dema	ına	NO.	6		2023-24	2023-24
2202	01	112	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day	0	(
2202	01	112	86	Meal Programme (State Share) (Sub Head) Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal		
2202	01	112	00	Programme (State Share) (Sub Head)		
	86	00	31	Grants-in-aid-General	0	C
2202		112	_	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day	0	C
				Meal Programme (State Share) (Sub Head)		
2202	01	112	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal		
				Programme (CSS) (Sub Head)		
2222	85	00	31	Grants-in-aid-General	0	0
2202	01	112	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day	0	0
2202	01	112	84	Meal Programme (CSS) (Sub Head) Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal		
2202	01	112	04	Programme (State Share) (Sub Head)		
	84	00	31	Grants-in-aid-General	0	0
2202	01	112	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day	0	0
				Meal Programme (State Share) (Sub Head)		
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		
2222	83	00		Materials and Supplies	2894900	1821005
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub	2894900	1821005
2202 01	Ω1	112	82	Head) Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub		
2202	01	112	82	Head)		
	82	00	21	Materials and Supplies	1659700	1020422
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State	1659700	1020422
				Share) (Sub Head)		
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor	4554600	2841427
				Head)		
		113	00	Samgra Shiksha (Minor Head)		
2202	01 98	113		Samgra Shiksha (State Share) (Sub Head) Grants-in-aid-General	1600000	1481300
	98	00	35	Grants for creation of capital assets	100000	137000
	98	00	36	Grants-in-aid-Salaries	30000	6700
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	1730000	1625000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	_	Grants-in-aid-General	2200000	2230000
	97	00	_	Grants for creation of capital assets	250000	205500
2202	97 01	00 113	36	Grants-in-aid-Salaries Total - Samgra Shiksha (CSS) (Sub Head)	50000 2500000	2435500
	01	113	_	Samgra Shiksha (Top up) - Elementary Education (Sub Head)	2300000	2455500
	96	00	31	Grants-in-aid-General	300000	285000
	96	00	35	Grants for creation of capital assets	150000	230000
	96	00	36	Grants-in-aid-Salaries	1200000	1185000
	01	113	_	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)	1650000	1700000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		
	95	00	01	Salaries	0	0
	95	00	_	Wages	250000	430000
2202	01	113		Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub	250000	430000
				Head)		
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	82000
	94	00		Grants for creation of capital assets	0	2500
		113	_	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	0	84500
2202	01 93	113 00		Samgra Shiksha - Teachers Education (State Share) (Sub Head) Grants-in-aid-General	0	53000
	93	00	35	Grants for creation of capital assets	0	1700
2202		113	_	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	0	54700
				(,		
2202	01	113		Total - Samgra Shiksha (Minor Head)	6130000	6329700
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	_	789		Mid Day Meal for children (CSS)(SCSP) (Sub Head)		
	99	00		Materials and Supplies	0	0
2202	-	789	_	Total - Mid Day Meal for children (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202		789	_	Total - Grants-in-aid to aided schools for Mid Day Meal Programme	0	0
	-			(CSS)(SCSP) (Sub Head)		_
2202	01	789	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub		
				Head)		
	97		31	Grants-in-aid-General	0	0
2202	01	789	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP)	0	0
				(Sub Head)		

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
2202				Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	
2202	96 01	00 789		Grants-in-aid-General Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme	0	0
2202	01	789	95	(CSS)(SCSP) (Sub Head) Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal		
	0.5	00	24	Programme (CSS)(SCSP) (Sub Head)		
2202	95 01	00 789		Grants-in-aid-General Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day	0	0
2202	01	789	94	Meal Programme (CSS)(SCSP) (Sub Head) Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal		
				Programme (CSS)(SCSP) (Sub Head)		
2202	94 01	00 789		Grants-in-aid-General Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day	0	0
2202	01	789	93	Meal Programme (CSS)(SCSP) (Sub Head) Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal		
2202				Programme (CSS)(SCSP) (Sub Head)		
2202	93 01		31 93	Grants-in-aid-General Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day	0	0
2222	04	700	00	Meal Programme (CSS)(SCSP) (Sub Head)		
2202	92	789 00	-	Mid Day Meal for children (State Share)(SCSP) (Sub Head) Materials and Supplies	0	0
2202 2202				Total - Mid Day Meal for children (State Share)(SCSP) (Sub Head) Grants-in-aid to aided schools for Mid Day Meal Programme (State	0	0
2202				Share)(SCSP) (Sub Head)		
2202	91 01	00 789		Grants-in-aid-General Total - Grants-in-aid to aided schools for Mid Day Meal Programme	0	0
2202	01	700	00	(State Share)(SCSP) (Sub Head)		
2202	01	789	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
2202	90 01	00 789		Grants-in-aid-General Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State	0	0
				Share)(SCSP) (Sub Head)		
2202	01	789	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
2202	89 01	00 789		Grants-in-aid-General Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme	0	0
				(State Share)(SCSP) (Sub Head)	J.	
2202	01	789	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
2202	88	00 789	_	Grants-in-aid-General Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day	0	0
2202	01			Meal Programme (State Share)(SCSP) (Sub Head)	Ü	
2202	01	789	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
2202	87	00		Grants-in-aid-General	0	0
2202	01	789	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
2222	86	00		Grants-in-aid-General	0	0
2202	01	789	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	85	00		Grants-in-aid-General	0	0
2202	01	789	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal		
	84	00	31	Programme (State Share)(SCSP) (Sub Head) Grants-in-aid-General	0	0
2202	01	789	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub		
	83	00	21	Head) Materials and Supplies	420600	264673
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)	420600	264673
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share)		
	82	00	21	(SCSP) (Sub Head) Materials and Supplies	344800	213900
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)	344800	213900
2202			_	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	81	00	31	Grants-in-aid-General		305000

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	81	00	35	Grants for creation of capital assets		28000
2202	-		81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	333000
2202				Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	80	00		Grants-in-aid-General		20000
2202	80 01	00 789		Grants for creation of capital assets	0	2000
2202				Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head) Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	U	22000
2202	79	00	_	Grants-in-aid-General		200000
	79	00		Grants for creation of capital assets		18500
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	218500
2202	01 78	789		Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head) Grants-in-aid-General		15000
	78	00		Grants for creation of capital assets		1500
2202				Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	16500
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub		
	77	00	31	Head) Grants-in-aid-General		8000
	77	00	35	Grants for creation of capital assets		400
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS)	0	8400
				(SCSP) (Sub Head)		
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		
	76	00	31	Grants-in-aid-General		700
	76	00	35	Grants for creation of capital assets		100
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS)	0	800
2202	01	789	75	(SCSP) (Sub Head)		
2202	01	769	/5	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General		7000
	75	00		Grants for creation of capital assets		200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State	0	7200
				Share) (SCSP) (Sub Head)		
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share)		
				(SCSP) (Sub Head)		
	74	00		Grants-in-aid-General		500
2202	74 01	00 789	35 74	Grants for creation of capital assets Total - Samagra Shiksha - Teachers Education for ST Students (State	0	100 600
2202	01	765	/4	Share) (SCSP) (Sub Head)	U	600
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	765400	1085573
2202	01			Total - Elementary Education (Sub Major Head)	32021792	31934153
2202	02			Secondary Education (Sub Major Head)		
2202	02	001		Direction & Administration (Minor Head)		
2202		001		Directorate of Education (Sub Head)		
	99	00		Salaries	1500	1000
	99	00		Rewards Allowances	10 1400	1000
	99	00	08	Leave Travel Concession	100	1000
2202		001	99	Total - Directorate of Education (Sub Head)	3010	2100
2202	02	001		Total - Direction & Administration (Minor Head)	3010	2100
2202	02	004		Research and Training (Minor Head)		
2202	02	004	97	Grants to Academicians/ Academic Administrators for purchase of		
	<u> </u>	000		Books, Journals etc. (Sub Head)	40000	
	97 97	00	49	Other Revenue Expenditure	10000	0
	3/	00	50 97	Other Charges Total - Grants to Academicians/ Academic Administrators for purchase	10000	0
2202	02	()()/4	- 1	of Books, Journals etc. (Sub Head)	10000	O
2202	02	004		UI DUUKS, JUUI IIAIS ELC. ISUD HEAUI		
2202 2202				Total - Research and Training (Minor Head)	10000	0
	02				10000	0
2202	02 02 02	004 052 052	95	Total - Research and Training (Minor Head)	10000	0
2202 2202	02 02 02 05	004 052 052 00	13	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses	20000	27400
2202 2202 2202	02 02 02 95 95	004 052 052 00 00	13 21	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies	20000 10000	27400 12500
2202 2202 2202 2202	02 02 02 95 95	004 052 052 00 00 052	13 21	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head)	20000 10000 30000	27400 12500 39900
2202 2202 2202 2202 2202	02 02 02 95 95 02 02	004 052 052 00 00 052 052	13 21	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head)	20000 10000	27400 12500
2202 2202 2202 2202	02 02 02 95 95 02 02	004 052 052 00 00 052 052	13 21 95	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head)	20000 10000 30000	27400 12500 39900
2202 2202 2202 2202 2202 2202 2202	02 02 02 95 95 02 02	004 052 052 00 00 052 052 053	13 21 95 97	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head)	20000 10000 30000	27400 12500 39900
2202 2202 2202 2202 2202 2202 2202	02 02 95 95 02 02 02 02	004 052 052 00 00 052 052 053 053	13 21 95 97 27	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head) Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	20000 10000 30000 30000	27400 12500 39900 39900
2202 2202 2202 2202 2202 2202 2202 220	02 02 95 95 02 02 02 02 97	004 052 052 00 00 052 052 053 00 053	13 21 95 97 27	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head) Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Minor civil and electric Works Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Total - Mainienance of Building (Minor Head)	20000 10000 30000 30000 600000	27400 12500 39900 39900 585000
2202 2202 2202 2202 2202 2202 2202 220	02 02 95 95 02 02 02 97 02 02 02	004 052 052 00 052 052 053 053 00 053 053	13 21 95 97 27 97	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head) Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Minor civil and electric Works Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Total - Mainienance of Building (Minor Head) Inspection (Minor Head)	20000 10000 30000 30000 600000 600000	27400 12500 39900 39900 585000
2202 2202 2202 2202 2202 2202 2202 220	02 02 95 95 02 02 02 97 02 02 02 02	004 052 052 00 052 052 053 053 00 053 053 101	13 21 95 97 27 97	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head) Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Minor civil and electric Works Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Total - Mainienance of Building (Minor Head) Inspection (Minor Head)	20000 10000 30000 30000 600000 600000 600000	27400 12500 39900 39900 585000 585000
2202 2202 2202 2202 2202 2202 2202 220	02 02 95 95 02 02 02 97 02 02 02	004 052 052 00 052 052 053 053 00 053 053	13 21 95 97 27 97 00	Total - Research and Training (Minor Head) Equipments (Minor Head) School Extension Programme (Sub Head) Office Expenses Materials and Supplies Total - School Extension Programme (Sub Head) Total - Equipments (Minor Head) Maintenance of Building (Minor Head) Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Minor civil and electric Works Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head) Total - Mainienance of Building (Minor Head) Inspection (Minor Head)	20000 10000 30000 30000 600000 600000	27400 12500 39900 39900

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates	Modified RE
			0.7	1	2023-24	2023-24
	00	00	_	Allowances	131900	160000
	00	00	80	Leave Travel Concession	6760	2500
	00	00	11	Domestic Travel Expenses	3000	1500
	00	00	12	Foreign Travel Expenses	5000	1500
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	5000	100
	00	00	29	Repairs and Maintenance	5000	1000
2202	-	101	00	Total - Inspection (Sub Head)	363000	402700
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)	200000	
	97	00	_	Grants-in-aid-General	200000	0
	97	00		Grants for creation of capital assets	30000	0
2202	97	00	_	Grants-in-aid-Salaries	70000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of Secondary Education (Sub Head)	300000	0
2202	02	101		Total - Inspection (Minor Head)	663000	402700
2202	02	103		Non-Formal Education (Minor Head)	003000	402700
2202			94	Supervised Instruction at secondary stage by correspondence course		
	-	103	34	(Sub Head)		
	94	00	01	Salaries	15000	11000
	94	00	05	Rewards	300	200
	94	00	06	Medical Treatment	2000	2000
	94	00	07	Allowances	16720	9500
	94	00	08	Leave Travel Concession	3000	100
	94	00	11	Domestic Travel Expenses	500	100
	94	00	13	Office Expenses	1500	2000
	94	00	29	Repairs and Maintenance	500	2000
	94	00	49	Other Revenue Expenditure	5000	1000
	94	00	50	Other Charges	0	0001
2202		103	94	Total - Supervised Instruction at Secondary Stage by Correspondence	44520	25900
2202	-	103	34	Course (Sub Head)	44320	23300
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards	15	0
	93	00	06	Medical Treatment	200	0
	93		07	Allowances	460	0
	93	00	08	Leave Travel Concession	25	0
2202		103		Total - Estt. of Social Education (Sub Head)	1200	0
2202		103		Total - Non-Formal Education (Minor Head)	45720	25900
2202		104		Teachers & Other Services (Minor Head)	13720	23300
2202		104	98	Promotion of Teachers Innovation Activities (Sub Head)		
	98	00		Other Revenue Expenditure	50000	0
	98	00	50	Other Charges	0	0
2202		104	98	Total - Promotion of Teachers Innovation Activities (Sub Head)	50000	0
2202		104		Total - Teachers & Other Services (Minor Head)	50000	0
2202	02	105		Teachers Training (Minor Head)		
2202	02	105	96	State award to teachers (Sub Head)		
	96	00	05	Rewards	20000	10000
2202	02	105	96	Total - State award to teachers (Sub Head)	20000	10000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)		
	95	00	31	Grants-in-aid-General	880000	817000
	95	00	35	Grants for creation of capital assets	200000	120000
	95	00	36	Grants-in-aid-Salaries	170000	183000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	1250000	1120000
2202	02	105		Total - Teachers Training (Minor Head)	1270000	1130000
2202	02	106		Text Books (Minor Head)		
2202	02	106	98	Direction and Admn (Sub Head)		
	98	00	01	Salaries	2260	3000
	98	00	07	Allowances	1800	2200
	98	00	08	Leave Travel Concession	440	440
2202	02	106	98	Total - Direction and Admn (Sub Head)	4500	5640
2202	02	106	89	Free Supply of Text Books (Sub Head)	0	0
	89	00	21	Materials and Supplies	1250000	1250000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1250000	1250000
2202	02	106	88	Improvement of School Libraries (Sub Head)		
	88	00	21	Materials and Supplies	0	0
2202	02	106	88	Total - Improvement of School Libraries (Sub Head)	0	0
2202	02	106		Total - Text Books (Minor Head)	1254500	1255640
2202	02	107		Scholarships (Minor Head)		
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)		
	96	00	34	Scholarships	100000	110000
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	100000	110000
	02	107		Total - Scholarships (Minor Head)	100000	110000
2202						
2202 2202		108		Examinations (Minor Head)		

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates	Modified RE
	99	00	21	Materials and Supplies	2023-24 250000	2023-24 350000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	250000	350000
				, , , , , ,		
2202		108		Total - Examinations (Minor Head)	250000	350000
2202	02	109	0.0	Govt. Secondary Schools (Minor Head)		
2202	02 96	109	96 01	Govt. Secondary Schools (Sub Head)	9561440	0275120
	96	00	05	Salaries Rewards	8561440 129830	9375128 80000
	96	00	06	Medical Treatment	450000	564000
	96	00	07	Allowances	7208730	7800000
	96	00	08	Leave Travel Concession	100000	40000
	96	00	09	Training Expenses	100000	0
	96	00	11	Domestic Travel Expenses	5000	20000
	96	00	13	Office Expenses	3600000	4000000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96 96	00	18 24	Rent for Others Fuel and Lubricants	250000 400000	40000 3500
	96	00	28	Professional Services	400000	20000
	96	00	29	Repairs and Maintenance	150000	20000
	96	00	49	Other Revenue Expenditure	0	0
				Voted	0	50000
				Charged	5000	50000
	96	00	50	Other Charges		
				Voted	0	0
2202				Charged	0	0
2202	02	109	96	Total - Government Secondary School (Sub Head)	21210000	22312628
				Voted	21205000	22262628
2202	02	109	95	Charged Free transport Facilities to Girl students of rural areas (Sub Head)	5000	50000
2202	95	00	13	Office Expenses	40000	0
2202		109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	40000	0
				,		
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94	00	02	Wages	700000	53000
	94	00	13	Office Expenses	0	701212
	94	00	21	Materials and Supplies	10000	10000
2202	94	00	49	Other Revenue Expenditure	370000	327000
2202 2202	02 02	109 109	94 91	Total - Introduction of Computer Science at +2 stage (Sub Head) Opening of Pratibha Vikas Vidyalaya (Sub Head)	1080000	1091212
2202	91	00	21	Materials and Supplies	6600	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	6600	4400
2202	02	109	90	Scheme of YUVA (Sub Head)		
	90	00	13	Office Expenses	20000	20000
	90	00	16	Printing and Publication	20000	5000
	90	00	20	Other Administrative Expenses	0	0
	90	00	21	Materials and Supplies	100000	100000
2202	90	00	49	Other Revenue Expenditure	360000	175000
2202 2202	02 02	109 109	90 89	Total - Scheme of YUVA (Sub Head) Menstrual Hygiene in Girls (Sub Head)	500000	300000
2202	89	00	21	Materials and Supplies	160000	160000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	160000	160000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
	88	00	31	Grants-in-aid-General	8000	8000
2202	02	109	88	Total: GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub	8000	8000
				Head)		
2202	02	109	87	Additional Schooling facilities (Sub Head)	2522222	2757222
	87	00	01	Salaries	25000000	27650000
	87 87	00	02 05	Wages Rewards	7400000 349360	4800000 220000
	87	00	06	Medical Treatment	1400000	1470000
	87	00	07	Allowances	20000000	23000000
	87	00	08	Leave Travel Concession	840710	120000
	87	00	09	Training Expenses	10000	100
	87	00	11	Domestic Travel Expenses	16000	50000
	87	00	13	Office Expenses	80000	60000
	87	00	18	Rent for Others	10000	0
	87	00	21	Materials and Supplies	200000	100000
	87	00	24	Fuel and Lubricants	10000	0
2202	87 02	00 109	29 87	Repairs and Maintenance Total Additional Schooling Excilities (Sub Head)	10000 55326070	3000 57473100
	02	109	86	Total - Additional Schooling Facilities (Sub Head) Vocational Education in Schools (Sub Head)	33320070	5/4/3100
2202			01	Salaries	30000	30000
2202	8h		~ -		30000	30000
ZZUZ	86 86	00		Wages	500000	500000

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
	86	00	06	Medical Treatment	2500	2500
	86	00	07	Allowances	26000	24000
	86	00	80	Leave Travel Concession	2630	100
	86	00	09	Training Expenses	500	0
	86	00	11	Domestic Travel Expenses	50	50
	86	00	13	Office Expenses	3900	4000
	86	00	18	Rent for Others	500	0
	86 86	00	24 29	Fuel and Lubricants Repairs and Maintenance	100 500	0
	86	00		Other Revenue Expenditure	320000	250000
	86	00		Other Charges	0	250000
2202	02	109		Total - Vocational Education in Schools (Sub Head)	888050	811050
2202	02	109		Improvement & expansion of teaching of science at school stage (Sub		
				Head)		
	85	00	01	Salaries	2000	1200
	85	00	05	Rewards	105	7
	85	00	07	Allowances	1500	1200
	85	00	80	Leave Travel Concession	395	100
	85	00	09	Training Expenses	500	0
	85	00	13	Office Expenses	43000	53000
	85	00	18	Rent for Others	500	0
	85	00	24	Fuel and Lubricants	500	0
3303	85	00	29	Repairs and Maintenance	500	0
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)	49000	55507
2202	02	109	84	` '		
2202	84	00	01	Science centre cum central workshop (Sub Head) Salaries	11000	9000
	84	00	05	Rewards	440	100
	84	00	06	Medical Treatment	8000	5000
	84	00	07	Allowances	12500	7000
	84	00	08	Leave Travel Concession	1060	200
	84	00	09	Training Expenses	1000	0
	84	00	11	Domestic Travel Expenses	20	20
	84	00	13	Office Expenses	1500	2500
	84	00	18	Rent for Others	200	0
	84	00	24	Fuel and Lubricants	100	0
	84	00		Repairs and Maintenance	200	0
2202	-	109		Total - Science Centre-Cum Central Workshop (Sub Head)	36020	23820
2202	02	109		Education & Vocational guidance service in schools (Sub Head)		
	83	00		Salaries	35000	38000
	83	00		Rewards	790	300
	83	00	06 07	Medical Treatment	1500 30700	1500 34000
	83	00	08	Allowances Leave Travel Concession	3510	200
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	10	10
2202	02			Total - Education & Vocational guidance service in schools (Sub Head)	71520	74010
	-				7.2020	7.020
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	1200	4000
	82	00	05	Rewards	85	0
	82	00	06	Medical Treatment	2000	3000
	82	00	07	Allowances	1500	3000
	82	00	80	Leave Travel Concession	218	0
	82	00	09	Training Expenses	200	0
	82	00	11	Domestic Travel Expenses	50	20
	02	00	13	Office Expenses Rent for Others	500 100	500
	82	00		THETH FOLLOWING		0
	82	00	18			^
2202	82 82	00 00	18 29	Repairs and Maintenance	100	10520
2202	82	00 00	18 29	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub		0 10520
2202	82 82 02	00 00	18 29 82	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head)	100	
_	82 82 02	00 00 109	18 29 82 81	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub	100	10520
_	82 82 02	00 00 109	18 29 82 81 01	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head)	100 5953	
_	82 82 02 02 81	00 00 109 109	18 29 82 81 01 05	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries	100 5953 7800	10520
_	82 82 02 02 81 81	00 00 109 109 00 00	18 29 82 81 01 05 06	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards	100 5953 7800 154	10520 10000 20
_	82 82 02 02 81 81 81	00 00 109 109 00 00	18 29 82 81 01 05 06 07	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment	7800 154 4000	10520 10000 20 4000
_	82 82 02 81 81 81 81	00 00 109 109 00 00 00	18 29 82 81 01 05 06 07	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment Allowances	7800 154 4000 6780	10520 10000 20 4000 7000
_	82 82 02 81 81 81 81 81	00 00 109 109 00 00 00	18 29 82 81 01 05 06 07 08 11	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Total - Introduction of Yoga scheme in schools (Sub Head)	7800 154 4000 6780 266	10520 10520 10000 20 4000 7000 10
2202	82 82 02 81 81 81 81 81 02 02	00 00 109 00 00 00 00 00 00 109	18 29 82 81 01 05 06 07 08 11 81	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Total - Introduction of Yoga scheme in schools (Sub Head) Organisination of Summer Camps in Government Schools (Sub Head)	7800 154 4000 6780 266 10	10520 10000 20 4000 7000 10 10 21040
2202	82 82 02 81 81 81 81 81 02 02	00 00 109 00 00 00 00 00 109	18 29 82 81 01 05 06 07 08 11 81 80	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Total - Introduction of Yoga scheme in schools (Sub Head) Organisination of Summer Camps in Government Schools (Sub Head) Other Revenue Expenditure	7800 154 4000 6780 266	10520 10520 10000 20 4000 7000 10
2202	82 82 02 81 81 81 81 81 02 02	00 00 109 00 00 00 00 00 00 109	18 29 82 81 01 05 06 07 08 11 81 80 49	Repairs and Maintenance Total - Expansion of teaching of science throughout school stage (Sub Head) Introduction of Yoga scheme in schools (Sub Head) Salaries Rewards Medical Treatment Allowances Leave Travel Concession Domestic Travel Expenses Total - Introduction of Yoga scheme in schools (Sub Head) Organisination of Summer Camps in Government Schools (Sub Head)	7800 154 4000 6780 266 10	10520 10000 20 4000 7000 10 10 21040

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools	2023-24	2023-24
	78	00	49	Students) (Sub Head) Other Revenue Expenditure	500000	420000
	78	00	50	Other Charges	0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	500000	420000
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		
	72	00	13	Office Expenses	50000	0
2202	02	109		Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	50000	0
2202	02	109	71	Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)		
2222	71		21	Materials and Supplies	1000	0
2202		109	71	Total - Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)	1000	0
2202	02 70	109		Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	20000	2000
2202		00 109	21 70	Materials and Supplies Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	30000 30000	2000
2202	02	109	68	Setting up of Studio for transmission of Online Lectures (Sub Head)	30000	2000
	68	00	21	Materials and Supplies	10000	0
2202	02	109	68	Total - Setting up of Studio for transmission of Online Lectures (Sub Head)	10000	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)		
	67	00	21	Materials and Supplies	10000	50000
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School	10000	50000
2202	02	109	66	(Sub Head) School of Excellence (Sub Head)		
	66	00	21	Materials and Supplies	0	0
2202	02	109	66	Total - School of Excellence (Sub Head)	0	0
2202		109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)	2222	
2202	64 02	00 109	21 64	Materials and Supplies Total - Talent promotion of Children with Special Needs (CWSN) (Sub	30000 30000	30000 30000
-				Head)	30000	
2202	02	109	63	Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII		
	63	00	22	Students (Sub Head) Subsidies	10000	1000
2202		109	63	Total - Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII	10000	1000
				Students (Sub Head)		
2202	02 62	109	62 20	Conduct of Educational Conferences (Sub Head) Other Administrative Expenses	0	0
2202	02	109	62	Total - Conduct of Educational Conferences (Sub Head)	0	0
2202	02	109	61	Sainik School & Academy (Sub Head)		
	61	00	01	Salaries	0	0
2202	61 02	00 109	13 61	Office Expenses	0	0
2202	02	109	60	Total - Sainik School & Academy (Sub Head) Virtual School (Sub Head)	U	
	60	00	21	Materials and Supplies	0	0
2202		109	60	Total - Virtual School (Sub Head)	0	0
2202	02	109	59	Student Mentoring Programme (Sub Head)		
2202	59 02	00 109	50 59	Other Charges Total - Student Mentoring Programme (Sub Head)	0	0
2202		109	58	Digital Classroom (Sub Head)	3	
	58	00	21	Materials and Supplies	0	0
2202	-	109	58	Total - Digital Classroom (Sub Head)	0	0
2202	02 56	109	56 49	Desh Bhakti Pathyakrama (Sub Head) Other Revenue Expenditure	20000	100
	56	00	50	Other Charges	0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)	20000	100
2202	02		55 01	Inclusive Education (Sub Head)	275000	20000
	55 55	00	01	Salaries Wages	375000 60000	380000 80000
	55		05	Rewards	12500	5500
	55	00	06	Medical Treatment	20000	20000
	55	00	07	Allowances	250000	320000
	55	00	80	Leave Travel Concession	12500	2500
	55 55	00	09 11	Training Expenses Domestic Travel Expenses	2500 10000	2500 10000
	55	00	12	Foreign Travel Expenses	2500	2500
	55	00	13	Office Expenses	15000	46000
	55	00	21	Materials and Supplies	15000	50000
	55	00	34	Scholarships Other Povenue Expanditure	13200	13200
2202	55 02	00 109	49 55	Other Revenue Expenditure Total - Inclusive Education (Sub Head)	5000 793200	1000 933200

					(Rs. In Thousand)
Demand	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
2202 02	109	54	Grant-in-Aid to DBSE for Online Assessment (Sub Head)	2023-24	2023-24
54		31	Grants-in-aid-General	0	0
2202 02	109	54	Total - Grant-in-Aid to DBSE for Online Assessment (Sub Head)	0	0
2202 02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
53	00	31	Grants-in-aid-General	900000	550000
53		35	Grants for creation of capital assets	50000	0
53		36	Grants-in-aid-Salaries	50000	0
2202 02 2202 02	109 109	53 52	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head) Grant-in-Aid to Entrepreneurship Development Programme for	1000000	550000
2202 02	109	52	Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
52	00	31	Grants-in-aid-General	100000	1000
2202 02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for	100000	1000
			Students (Recognized Private Aided & Unaided School Students) (Sub		
			Head)		
2202 02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
51		49	Other Revenue Expenditure	300000	100
51		50	Other Charges	300000	100
2202 02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)	300000	100
2202 02	109	50	Boarding School for Homeless Children (Sub Head)		
50		01	Salaries	0	0
50		02	Wages	2000	0
50		13	Office Expenses	1000	0
50		21	Materials and Supplies	1000	0
2202 02	109	50	Total - Boarding School for Homeless Children (Sub Head)	4000	0
2202 02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
40	00	21	Grants-in-aid-General	F0000	F0000
2202 02	00 109	31 49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub	50000 50000	50000 50000
2202 02	103	49	Head)	30000	30000
2202 02	109	48	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)		
48		02	Wages	200000	10000
48	00	13	Office Expenses	0	15800
2202 02	109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)	200000	25800
2202 02	109	47	Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)		
47	00	31	Grants-in-aid-General	40000	40000
47		36	Grants-in-aid-Salaries	10000	10000
2202 02		47	Total - Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)	50000	50000
2202 02	109		Total - Government Secondary School (Minor Head) Voted	83208423 83203423	84958487 84908487
			Charged	5000	50000
2202 02	110		Assistance to Non Govt. Secondary Schools (Minor Head)	3000	30000
2202 02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)		
92	00	36	Grants-in-aid-Salaries	0	0
			Voted	7500000	7500000
			Charged	0	0
2202 02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub	7500000	7500000
			Head) Voted	7500000	7500000
			Charged	0	7,500000
2202 02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
91	00	31	Grants-in-aid-General	450000	450000
2202 02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)	450000	450000
2202 02		90	Right to Education Act (Sub Head)		
90		33 90	Subsidies Tatal Binks to Education Act (Sub Head)	2000000	2500000 2500000
2202 02 2202 02		89	Total - Right to Education Act (Sub Head) Chief Minister super telented children coaching scheme (Sub Head)	2000000	2500000
89	98	0.5	Payment to private institutes for coaching of students		
89	98	28	Professional Services	100000	60000
89		50	Other Charges	0	0
2202 02	98 110	89	Total - Payment to private institutes for coaching of students Total - Chief Minister super telented children coaching scheme (Sub	100000 100000	60000 60000
2202 02	110		Head) Total - Assistance to Non Govt. Secondary Schools (Minor Head)	10050000	10510000
			Voted	10050000	10510000
			Charged	0	0
	113		Samgra Shiksha (Minor Head)		
	113		Samgra Shiksha (State Share) (Sub Head)		
98 98	00	_	Grants-in-aid-General	310000	230000
	$\alpha\alpha$	35	Grants for creation of capital assets	200000	240000

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
		440	00		2023-24	2023-24
2202				Total - Samgra Shiksha (State Share) (Sub Head)	510000	470000
2202	97			Samgra Shiksha (CSS) (Sub Head) Grants-in-aid-General	600000	245000
	97	00		Grants for creation of capital assets	300000	345000 365000
2202	02			Total - Samgra Shiksha (CSS) (Sub Head)	900000	710000
2202		113		Samgra Shiksha - Teachers Education (CSS) (Sub Head)	900000	710000
2202	96	00	01	Salaries	40000	0
	96	00	05	Rewards	1600	0
	96	00		Medical Treatment	8000	0
	96	00		Allowances	24000	0
	96	00		Leave Travel Concession	3200	0
	96	00		Training Expenses	3200	0
2202		113		Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	80000	0
2202	02	113		Samgra Shiksha - Teachers Education (State Share) (Sub Head)	50000	
	95	00		Salaries	25000	0
	95	00		Rewards	1000	0
	95	00		Medical Treatment	5000	0
	95	00	07	Allowances	15000	0
	95	00	08	Leave Travel Concession	2000	0
	95	00	09	Training Expenses	2000	0
2202				Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	50000	0
2202	02	113		Samgra Shiksha (Top up) - Secondary Education (Sub Head)	20000	
	94	00		Grants-in-aid-General	130000	0
2202	_	113		Total - Samgra Shiksha (Top up) - Secondary Education (Sub Head)	130000	0
2202		113	-	Total - Samgra Shiksha (Minor Head)	1670000	1180000
2202		789		Special Component Plan for Scheduled Castes (Minor Head)		
2202		789	97	Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00		Materials and Supplies	220000	200000
2202	-			Total - Free Supply of Text Book (SCSP) (Sub Head)	220000	200000
2202				Grant-in-aid to aided schools for free supply of text books to students		
	_			(SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	20000
2202				Total - Grant-in-aid to aided schools for free supply of text books to	15000	20000
	-	705		students (SCSP)(Sub Head)	13000	20000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to		
	-	703		students (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2202				Total -Grant-in-aid to aided schools for subsidy for school uniforms to	30000	30000
				students (SCSP) (Sub Head)		
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00		Subsidies	450000	450000
2202				Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	450000	450000
2202		789		Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	93	00		Grants-in-aid-General		44000
	93	00		Grants for creation of capital assets		45000
2202			_	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	89000
2202				Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	92	00		Grants-in-aid-General		3500
	92	00		Grants for creation of capital assets		3500
2202				Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	0	7000
2202		789		Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	91	00		Grants-in-aid-General		30000
	91	00		Grants for creation of capital assets		33000
2202	-			Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	63000
				The second forms and forms in forms in figure 1.		33330
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
.5=	90	00	_	Grants-in-aid-General		2000
	90	00		Grants for creation of capital assets		2500
				Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	4500
2202	02		- •	The state of the s		.550
2202	02	703				
				Total - Special Component Plan for Scheduled Castes (Minor Head)	715000	863500
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head)	715000	863500
2202 2202	02 02	789 800	67	Other Expenditure (Minor Head)		863500
2202	02 02 02	789 800 800		Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
2202 2202 2202	02 02 02 67	789 800 800 00	05	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards	0 17000	0 10000
2202 2202	02 02 02 67	789 800 800 00	05	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub	0	0
2202 2202 2202 2202	02 02 02 67 02	789 800 800 00 800	05 67	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head)	0 17000	0 10000
2202 2202 2202	02 02 02 67 02	789 800 800 00 800	05 67 40	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head)	0 17000 17000	0 10000 10000
2202 2202 2202 2202 2202	02 02 02 67 02 02 40	789 800 800 00 800 800	05 67 40 33	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head) Subsidies	0 17000 17000 2000000	0 10000 10000 2000000
2202 2202 2202 2202 2202 2202	02 02 02 67 02 02 40	789 800 800 00 800 800	05 67 40 33 40	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head) Subsidies Total - Subsidy for school uniforms to the students (Sub Head)	0 17000 17000	0 10000 10000 2000000
2202 2202 2202 2202 2202	02 02 02 67 02 02 40	789 800 800 00 800 800	05 67 40 33 40	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head) Subsidies Total - Subsidy for school uniforms to the students (Sub Head) Grant-in-aid to aided schools for free supply of text books to students	0 17000 17000 2000000	0 10000 10000
2202 2202 2202 2202 2202 2202	02 02 67 02 02 40 02 02	789 800 800 00 800 800 800 800	05 67 40 33 40 39	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head) Subsidies Total - Subsidy for school uniforms to the students (Sub Head) Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	0 17000 17000 2000000 2000000	0 10000 10000 2000000 2000000
2202 2202 2202 2202 2202 2202	02 02 02 67 02 02 40	789 800 800 00 800 800	05 67 40 33 40 39	Other Expenditure (Minor Head) Incentives to best students, schools and Teaching Staff (Sub Head) Rewards Total - Incentives to best students, schools and Teaching Staff (Sub Head) Subsidy for school uniforms to the students (Sub Head) Subsidies Total - Subsidy for school uniforms to the students (Sub Head) Grant-in-aid to aided schools for free supply of text books to students	0 17000 17000 2000000	0 10000 10000 2000000

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to		
	38	00	31	students (Sub Head) Grants-in-aid-General	150000	180000
2202		800		Total: Grant-in-aid to aided schools for subsidy for school uniforms to	150000	180000
				students (Sub Head)		
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free		
	36	00	31	ship quota in private schools (Sub Head) Grants-in-aid-General	30000	50000
2202	02	800		Total - Grant-in-aid for textbooks/uniform to students admitted under	30000	50000
				free ship quota in private schools (Sub Head)		
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC,		
	27	00	33	Dehradun (Sub Head) Subsidies	700	700
2202		800		Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC,	700	700
				Dehradun (Sub Head)		
2202	02	800		Total - Other Expenditure (Minor Head)	2287700	2320700
				Voted Charged	2287700 0	2320700
2202	02			Total - Secondary Education (Sub Major head)	102207353	103733927
				Voted	102202353	103683927
				Charged	5000	50000
2202		004		University and Higher Education (Sub Major Head)		
2202 2202		001 001	98	Direction & Administration (Minor Head) Grant-in-Aid to DTU for Student Mentoring Programme (Sub Head)		
U_	98	00		Grants-in-aid-General	0	0
2202	03	001	98	Total - Grant-in-Aid to DTU for Student Mentoring Programme (Sub	0	0
				Head)		
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR)		
	97	00	31	for organizing Parent Workshops (Sub Head) Grants-in-aid-General	50000	50000
2202	-	001		Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights	50000	50000
				(DCPCR) for organizing Parent Workshops (Sub Head)		
2202		001		Total - Direction & Administration (Minor Head)	50000	50000
2202 2202				Total - University and Higher Education (Sub Major Head) Adult Education (Sub Major head)	50000	50000
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	-	200	76	Padhna Likhna Abhiyan (CSS) (Sub Head)		
	76	00		Other Charges	0	0
2202		200	_	Total - Padhna Likhna Abhiyan (CSS) (Sub Head)	0	0
2202	04 75	200		Padhna Likhna Abhiyan (State Share) (Sub Head) Other Charges	0	0
2202		200	_	Total - Padhna Likhna Abhiyan (State Share) (Sub Head)	0	0
2202		200		New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	10000	9800
2202	74 04	00 200	50 74	Other Charges Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	10000	9800
2202	04	200	_	New India Literacy Programme (NILP) (State Share) (Sub Head)	10000	3000
	73	00	49	Other Revenue Expenditure	7000	6500
	73	00	50	Other Charges (SWE) (SWE) (SWE) (SWE)	0	0
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	7000	6500
2202	04	200	72	New India Literacy Programme (State Share) (Sub Head)		
	72	00	50	Other Charges	0	0
2202		200	72	Total - New India Literacy Programme (State Share) (Sub Head)	0	0
2202 2202		200		Total - Other Adult Education Programme (Minor Head) Total - Adult Education (Sub Major head)	17000 17000	16300 16300
2202				General (Sub Major head)	17000	10300
2202	80	001		Direction and Administration (Minor Head)		
2202		001	00	Direction and Administration (Sub Head)		
	00	00	01 05	Salaries Rewards	170000 2500	160000 1700
	00	00		Medical Treatment	20000	20000
	00	00		Allowances	150000	150000
	00	00		Leave Travel Concession	7500	2500
	00	00		Training Expenses	500 1500	2500
	00	00		Domestic Travel Expenses Foreign Travel Expenses	5000	500
	00	00		Office Expenses	1300	1300
	00	00		Rent for Others	500	0
	00	00	24	Fuel and Lubricants	100	0
	00	00	28	Professional Services	11000	11000
2202		00 001	29 00	Repairs and Maintenance Total - Direction and Administration (Sub Head)	370000	349500
2202			_	EDP Cell (Sub Head)	3,0000	3 +3300
	88		01	Salaries	25	0

	_				Dudget Cetters	(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
	88	00	05	Rewards	7	0
	88	00	07	Allowances	15	0
	88	00	80	Leave Travel Concession	3	0
2202	80	001	88	Total - EDP Cell (Sub Head)	50	0
2202	80	001	87	Other items (Sub Head)		
	87	00	01	Salaries	11000	8000
	87	00	05	Rewards	287	100
	87 87	00	07 08	Allowances Leave Travel Concession	13500 213	6000
	87	00	09	Training Expenses	213	0
	87	00	13	Office Expenses	14	0
	87	00	18	Rent for Others	2	0
	87	00	24	Fuel and Lubricants	1	0
	87	00	29	Repairs and Maintenance	1	0
2202	80	001	87	Total - Other Items (Sub Head)	25020	14100
2202	80	001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	21000	20000
	86	00	05	Rewards	260	280
	86	00	07	Allowances	20600	16000
	86	00	80	Leave Travel Concession	3140	40
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	45000	36320
2202	80	001	85	GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub		
				Head)		
	85	00	31	Grants-in-aid-General	1000	100
2202	80	001	85	Total: GIA to Delhi Commission for Protection of Child Rights (DCPCR)	1000	100
2222		000		(Sub Head)		
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including		
	0.4	00	12	Project Smile Programmes) (Sub Head)	5000	3000
	84	00	13 21	Office Expenses Materials and Supplies	25000	17000
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC)	30000	20000
2202	80	001	04	(including Project Smile Programmes) (Sub Head)	30000	20000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills &		
		001		Communicative Competence (Sub Head)		
	83	00	13	Office Expenses	60000	0
2202	80	001		Total - Conduct of Special Classes for development of spoken English	60000	0
				Skills & Communicative Competence (Sub Head)		_
2202	80	001	82	Education Minister Engagement/ Communication with Public (Sub		
				Head)		
	82	00	50	Other Charges	0	0
2202	80	001	82	Total - Education Minister Engagement/ Communication with Public	0	0
				(Sub Head)		
2202	80	001	74	Conduct of special classes for development of mathematical skill and		
				competence (Sub Head)		
	74	00		Office Expenses	20000	1000
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill	20000	1000
				and competence (Sub Head)		
2202		001		Total - Direction and Administration (Minor Head)	551070	421020
2202		107	02	Scholarship (Minor Head) Walfara of educationally backward minority students (Sub Head)		
2202		107		Welfare of educationally backward minority students (Sub Head)	30000	20000
2202	82	00 107		Scholarships Total Wolfare of educationally backward minority students (Sub Head)	200000	200000 200000
2202	οU	107	82	Total - Welfare of educationally backward minority students (Sub Head)	200000	200000
2202	ጸቦ	107	21	Integrated Education for disabled at Secondary Stage (IEDSS) (State		
	55	10,	51	Share) (Sub Head)		
	81	00	01	Salaries	0	0
	81	00	06	Medical Treatment	0	0
	81	00	13	Office Expenses	0	0
2202		107		Total - Integrated Education for disabled at Secondary Stage (IEDSS)	0	0
				(State Share) (Sub Head)		
2202	80	107		Total - Scholarship (Minor Head)	200000	200000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward	0	0
				minorities & weaker section (SCSP) (Sub Head)		
	99	00	01	Salaries	500	500
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally	500	500
				backward minorities & weaker section (SCSP) (Sub Head)		
2202				Right to Education Act (SCSP) (Sub Head)	0	0
_	98	00		Subsidies	500000	500000
2202		789	_	Total - Right to Education Act (SCSP) (Sub Head)	500000	500000
2202		789		Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
	97	00	_	Materials and Supplies	60000	60000
2202	80			Total - Menstrual Hygiene in Girls (SCSP) (Sub Head) GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub	60000	60000

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2202	96 80	00 789	31 96	Grants-in-aid-General Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP)	5000 5000	5000 5000
2202	80	789		(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head)	565500	565500
2202	80	800		Other Expenditure (Minor Head)	303300	303300
2202	80	800	45	Specialized School Tribunal (Sub Head)		
	45	00	01	Salaries	1500	0
	45	00	05	Rewards	22	0
	45	00	07	Allowances	1260	0
2202	45 80	00 800	08 45	Leave Travel Concession Total - Specialized School Tribunal (Sub Head)	218 3000	0
2202	80	800	45	Total - Other Expenditure (Minor Head)	3000	0
2202				Total - General (Sub Major Head)	1319570	1186520
				Voted	1319570	1186520
				Charged	0	0
2202				TOTAL - MAJOR HEAD"2202"	135615715	136920900
				Voted	135610715	136870900
				Charged MAJOR HEAD "2204"	5000	50000
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204	00	101	80	Development of Physical Education (Sub Head)		
	80	00	01	Salaries	1520	1500
	80	00	05	Rewards	15	0
	80	00	07	Allowances	1500	1200
	80	00	08	Leave Travel Concession	165	0
	80	00	09	Training Expenses	500	0
	80	00	13 18	Office Expenses Rent for Others	1000 400	2000
	80	00	24	Fuel and Lubricants	100	0
	80	00	29	Repairs and Maintenance	500	0
2204	00	101	80	Total - Development of Physical Education (Sub Head)	5700	4700
2204	00	101	79	Grant-in-aid to North Delhi Municipal Corporation for improvement of		
				Physical Education (Sub Head)		
	79	00	31	Grants-in-aid-General	0	0
	79	00		Grants-in-aid-Salaries	0	0
2204	00	101	79	Total : Grant-in-aid to North Delhi Municipal Corporation for	0	0
2204	00	101	70	improvement of Physical Education (Sub Head)		
2204	UU	101	78	Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	78	00	31	Grants-in-aid-General	0	0
	78		35	Grants for creation of capital assets	0	0
2204	00	101	78	Total : Grant-in-aid to South Delhi Municipal Corporation for	0	0
				improvement of Physical Education (Sub Head)		
2204	00	101	77	Grant-in-aid to East Delhi Municipal Corporation for improvement of		
				Physical Education (Sub Head)	_	
	77	00	31	Grants-in-aid-General	0	0
2204	00	101	"	Total : Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of		
	50	-01		Physical Education (Sub Head)		
	75	00	31	Grants-in-aid-General	30447	32766
	75	00	35	Grants for creation of capital assets	3513	3781
	75	00	36	Grants-in-aid-Salaries	1171	1263
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement	35131	37810
2224		101		of Physical Education (Sub Head)	40024	42540
2204 2204	00	101 102		Total - Physical Education (Minor Head) Youth welfare programme for students (Minor Head)	40831	42510
2204	00	102	73	Youth Welfare Programme (Sub Head)	0	0
	73	00	13	Office Expenses	5000	11600
	73		49	Other Revenue Expenditure	0	2500
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	5000	14100
2204	_	102		Scouts & Guide Programme in Govt. schools (Sub Head)	0	0
	72	00	_	Office Expenses	9000	12100
2204	00	102	_	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	9000	12100
2204		102		Self Defence for Girls Students in Schools (Sub Head)	0	0
222-	66	00	13	Office Expenses	50000	18040
2204	_		66	Total - Self Defence for Girls Students in Schools (Sub Head)	50000	18040
2204 2204	00	102 103		Total - Youth welfare programme for students (Minor Head) Youth Welfare Programme for Non-Students (Minor Head)	64000	44240
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi		
	50	_00		Sports Award (Sub Head)		
	78	00	05	Rewards	0	0
	78			Awards and Prizes	139500	139500

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv	139500	139500
				Gandhi Sports Award (Sub Head)		
2204	00	103	77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		
	77	00	13	Office Expenses	70000	3300
	77	00	40	Awards and Prizes	0	66700
2204	00	103	77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub	70000	70000
				Head)	222522	200500
2204 2204	00	103 104		Total - Youth welfare programme for students (Minor Head) Sports and games (Minor Head)	209500	209500
2204	00		99	Promotion of sports (Sub Head)		
	99		01	Salaries	10200	7000
	99	00	02	Wages	105	C
	99	00	06	Medical Treatment	2600	1500
	99	00	07	Allowances	10800	5000
	99 99	00	08	Leave Travel Concession Training Expenses	395 2500	200
	99	00	11	Domestic Travel Expenses	50	50
	99	00	13	Office Expenses	120000	200000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	40000	35000
	99	00	18	Rent for Others	2500	500
	99 99	00	24 29	Fuel and Lubricants Repairs and Maintenance	2500 2500	50 50
2204	00	104	99	Total - Promotion of Sports (Sub Head)	194150	249350
2204	00	104	98	Promotion of Sports and games activities (Sub Head)	134130	2-75550
	98	00	01	Salaries	20000	20000
	98	00	02	Wages	65000	55000
	98	00	05	Rewards	280	280
	98 98	00	06 07	Medical Treatment Allowances	310 19500	310 14000
	98	00	08	Leave Travel Concession	220	220
	98	00	09	Training Expenses	40000	40000
	98	00	11	Domestic Travel Expenses	25	25
	98	00	13	Office Expenses	300000	260080
	98	00	18	Rent for Others	40000	0
	98 98	00	24	Fuel and Lubricants Professional Services	40000	C
	98	00	29	Repairs and Maintenance	40000	
	98		49	Other Revenue Expenditure	0	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	565335	409915
2204	00		55	Best Sports teacher Award (Sub Head)	0	0
2204	55 00	00 104	05 55	Rewards Total Book Sports toochor Award (Sub Hood)	500 500	350 350
2204 2204	00	104	53	Total - Best Sports teacher Award (Sub Head) Grant-in-aid to Sports Associations (Sub Head)	300	330
	53	00	31	Grants-in-aid-General	10000	C
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	10000	С
2204	00	104	49	Play & Progress - Financial Assistance to School Students for exellence		
	40	00	24	in Sports (Sub Head)	02000	4400
	49 49	00	21 40	Materials and Supplies Awards and Prizes	93869	90000
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for	93869	91100
				exellence in Sports (Sub Head)		
2204	00	104	47	Delhi Sports Council (Sub Head)		
225	47	00	21	Materials and Supplies	1000	1000
2204 2204	00	104 104	47 45	Total - Delhi Sports Council (Sub Head) Mukhyamantri Khelo Delhi Yojana (Sub Head)	1000	1000
2204	45	00	13	Office Expenses	1000	1000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	1000	1000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub	10000	10000
2204	00	104		Head) Total - Sports and games (Minor Head)	875854	762715
2204	00	104		TOTAL - MAJOR HEAD"2204"	1190185	1058965
				TOTAL - REVENUE SECTION	136805900	137979865
				Voted	136800900	137929865
				Charged	5000	50000
				CAPITAL SECTION:		
4202				MAJOR HEAD "4202" Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202		202		Secondary Education (Minor Head)		
4202	01	202	93	Sainik School & Academy (Sub Head)	0	C
	93	00		Major Works	0	C
4202	01	202	93	Total - Sainik School & Academy (Sub Head)	0	C

						(Rs. In Thousand)
Dem	and	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
4202	01	202	92	Virtual School (Sub Head)	0	C
	92	00	53	Major Works	0	C
4202	01	202	92	Total - Virtual School (Sub Head)	0	C
1202	01	202	91	Setting up of School Science Museum (Sub Head)	0	C
	91	00	53	Major Works	0	(
	91	00	72	Buildings and Structures	100000	1000
4202		202	_	Total - Setting up of School Science Museum (Sub Head)	100000	1000
4202		202		Boarding School for Homeless Children (Sub Head)	0	(
	90	00		Major Works	0	
	90	00	72	Buildings and Structures	6000	1000
4202		202		Total - Boarding School for Homeless Children (Sub Head)	6000	1000
1202		202	_	School Extension Programme (Sub Head)	0000	1000
+202						
1202	88	00	52	Machinery & Equipment	30000	100
4202		202	_	Total - School Extension Programme (Sub Head)	30000	100
1202		202	_	Improvement of School Libraries (Sub Head)	0	(
	87		77	Other Fixed Assets	90000	20000
4202		202	_	Total - Improvement of School Libraries (Sub Head)	90000	20000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	(
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	420000	10000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	420000	10000
4202	01	202	85	Establishment of Geography & Science Lab (Sub Head)	0	(
	85	00	72	Buildings and Structures	40000	(
1202	01	202	85	Total - Establishment of Geography & Science Lab (Sub Head)	40000	(
1202	01	202	84	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	84	00	74	Furnitures and Fixtures	20000	(
1202	01	202	84	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	20000	(
4202		202		Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	83	00	74	Furnitures and Fixtures	10000	(
1202		202	_	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	10000	(
4202	01	202		Total -Secondary Education (Minor Head)	716000	32100
4202	01	600		General (Minor Head)		
4202		600	94	Outsourcing of work of school buildings (Sub Head)	0	(
	94	00		Major Works	0	(
	94		72	Buildings and Structures	1500000	900000
1202		600		Total - Outsourcing of work of school buildings (Sub Head)	1500000	900000
4202		600	74	Total - General (Minor Head)	1500000	900000
4202 4202		000		Total - General Education (Sub Major head)	2216000	932100
4202 4202				Sports, Youth Services, Sports Stadium (Sub Major head)	2210000	932100
		800				
			00	Other Expenditure (Minor Head)	0	(
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	U	(
	98	00	53	Major Works	0	(
	98	00	72	Buildings and Structures	50000	(
1202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming	50000	(
				Pools etc. (Sub Head)		
1202	03	800		Total - Other Expenditure (Minor Head)	50000	(
1202				Total - Sports, Youth Services, Sports Stadium (Sub Major head)	50000	(
202				TOTAL - MAJOR HEAD"4202"	2266000	932100
				TOTAL - CAPITAL SECTION	2266000	932100
				TOTAL - CAPITAL SECTION TOTAL - DIRECTORATE OF EDUCATION	139071900	138911965
				Voted	139066900	138861965
				Charged	5000	50000

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
				DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
				REVENUE SECTION :		
2222			_	MAJOR HEAD "2203"		
2203 2203	00	001	\dashv	Technical Education (Major Head) Direction & Administration (Minor Head)		
2203	00		99	Dte. of Technical Education (Sub Head)		
2203	99		01	Salaries	51800	48500
	99		02	Wages	50	50
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	640	520
	99	00	06	Medical Treatment	4400	4900
	99	00	07	Allowances	40460	40900
	99	00	08	Leave Travel Concession	3100	2700
	99 99	00	11 13	Domestic Travel Expenses Office Expenses	450 11000	400 12600
	99	00	18	Rent for Others	0	2000
	99	00	19	Digital Equipment	4500	5500
	99	00	21	Materials and Supplies	0	100
	99	00	_	Fuel and Lubricants	0	25
	99	00	28	Professional Services	31000	19500
	99		_	Repairs and Maintenance	0	200
	99		49	Other Revenue Expenditure	600	400
	99	00	50	Other Charges	0	0
	99	99	42	Information Technology	0	0
2202	99	99	13	Office Expenses	148000	138295
2203 2203	00	001	99	Total - Dte of Technical Education (Sub Head) Total - Direction & Administration (Minor Head)	148000 148000	138295
2203	00	102	-	Assistance to Universities for Technical Education (Minor Head)	148000	138293
2203	00		96	Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31	Grants-in-aid-General	200000	200000
	96	00	35	Grants for creation of capital assets	100000	25000
	96	00	36	Grants-in-aid-Salaries	500000	500000
2203	00	102	96	Total: Grants-in-aid to Netaji Subhash University of Technology (Sub	800000	725000
				Head)		
2203	00	102		Delhi Skill and Entrepreneurship University (Sub Head)	500000	40000
	95 95	00	35	Grants-in-aid-General	500000 400000	400000 400000
	95	00	36	Grants for creation of capital assets Grants-in-aid-Salaries	2000000	100000
2203	00	102	95	Total - Delhi Skill and Entrepreneurship University (Sub Head)	2900000	1800000
2203		102		Total - Assistance to Universities for Technical Education (Minor Head)	3700000	2525000
				,		
2203	00	104		Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203	00	104	99	Grants-in-aid to Non Govt. Institutions (Sub Head)		
	99	00	31	Grants-in-aid-General	1000	1000
	99	00	35	Grants for creation of capital assets	1000	1000
	99	00	36	Grants-in-aid-Salaries	6000	7200
2203			99	Total : Grants-in-aid to Non Govt.Institutions (Sub Head)	8000	9200
2203	00	104		Total - Assistance to non Govt. Technical colleges and institutes (Minor	8000	9200
2222		105		Head)		
2203 2203	00	105 105	86	Polytechnics (Minor Head)		
2203	86	00	01	Direction & Administration (Sub Head) Salaries	700	420
	86	00	02	Wages	0	0
	86	00	05	Rewards	14	14
	86	00	06	Medical Treatment	100	200
	86	00	07	Allowances	486	486
	86		08	Leave Travel Concession	100	100
	86	00	11	Domestic Travel Expenses	10	10
	86	00	13	Office Expenses	300	100
	86 86	00	14 50	Rent, Rates and Taxes for Land and Buildings Other Charges	0	0
2203	00		86	Other Charges Total - Direction & Administration (Sub Head)	1710	1330
2203	00	105	83	Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	1710	1330
	•	103		community bevelopment amought officermic (cbr) (cbb) (cbb)		
	83	00	28	Professional Services	0	3000
	83	00	49	Other Revenue Expenditure	0	2432
2203	00	105	83	Total - Community Development through Polytechnic (CDTP) (CSS) (Sub	0	5432
2203	00	105	_	Head) Total - Polytechnics (Minor Head)	1710	6762
2203	00		\dashv	Total - Polytechnics (Minor Head) Engineering/Technical Colleges and Institutes (Minor Head)	1/10	6/62
2203	00		9/1	Business Management Institute (Sub Head)		
	94	00		Salaries	3455	3555
	94	00	_	Rewards	56	41
	27		\rightarrow	Medical Treatment		

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Dem	anu	140.	U		2023-24	2023-24
	94	00	07	Allowances	2559	2664
	94	00	08	Leave Travel Concession	130	130
	94	00	11	Domestic Travel Expenses	30	100
	94	00	13	Office Expenses	200	100
	94	00	28	Professional Services	0	100
	94	00	49	Other Revenue Expenditure	100	30
	94	00	50	Other Charges	0	0
2203	00	112	94	•	6700	7270
			-	Total - Business Management Institute (Sub Head)	6/00	7270
2203	00		66	Ambedkar Institute of Technology (Sub Head)		
	66	00	01	Salaries	0	0
2203	00		66	Total - Ambedkar Institute of Technology (Sub Head)	0	0
2203	00	112	_	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	110000	110000
	51	00	35	Grants for creation of capital assets	150000	37500
	51	00	36	Grants-in-aid-Salaries	300000	300000
2203	00	112	51	Total: Grant-in-aid to Delhi Technological University (Sub Head)	560000	447500
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university		
				(Sub Head)		
	50	00	31	Grants-in-aid-General	150000	150000
	50	00	35	Grants for creation of capital assets	90000	22500
	50	00	36	·	250000	
2222				Grants-in-aid-Salaries		220000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research	490000	392500
				university (Sub Head)		
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	60000	30000
	49	00	35	Grants for creation of capital assets	50000	12500
	49	00	36	Grants-in-aid-Salaries	150000	150000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	260000	192500
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	0
	44	00	27	Minor civil and electric Works	20300	20300
	44	00	28	Professional Services	20000	20000
2222			_			
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub	40300	40300
				Head)		
2203	00			Delhi Institute of Tool Engineering (Sub Head)		
	43	00	31	Grants-in-aid-General	0	0
	43	00	36	Grants-in-aid-Salaries	0	0
2203	00	112	43	Total : Delhi Institute of Tool Engineering (Sub Head)	0	O
2203	00	112	35	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university		
				for Meditation & Yoga (Sub Head)		
	35	00	31	Grants-in-aid-General	0	0
2203	00	112	_	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research	0	0
				university for Meditation & Yoga (Sub Head)		•
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT)		
2203	00		5 4	for Research in Electronic Product, Development, Digital Health,		
	2.4	00	24	Quantum Computing among others (Sub Head)		20000
	34	00	31	Grants-in-aid-General		20000
2203	00	112	34	Total: Grant-in-aid to Indraprastha Institute of Information Technology	0	20000
				(IIIT) for Research in Electronic Product, Development, Digital Health,		
				Quantum Computing among others (Sub Head)		
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1357000	1100070
2203				TOTAL - MAJOR HEAD"2203"	5214710	3779327
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	03			Training (Sub Major head)		
2230	03	001		Direction and Administration (Minor Head)		
2230		001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	43476	37041
	99	00	02		1000	37041
	99		03	Wages O.T.A.		
		00	_		0	0
	99	00	05	Rewards	612	476
	99		06	Medical Treatment	3100	5298
	99	00	07	Allowances	30045	28660
	99	00	80	Leave Travel Concession	2767	2067
	99	00	11	Domestic Travel Expenses	550	500
	99	00	12	Foreign Travel Expenses	200	200
	99		13	Office Expenses	8710	10111
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	200
	99	00	28	Professional Services	1000	1050
					1000	1050
	99	00	49	Other Revenue Expenditure		
				Voted	1200	1050
				Charged		100
			50	Other Charges	0	C
	99	00				
2230	99 03	00 001	99	Total - Directorate of Industrial Training (Sub Head)	92910	86753
2230				Total - Directorate of Industrial Training (Sub Head) Voted	92910 92910	86753 86653

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2230	03	001		Total - Direction and Administration (Minor Head)	92910	86753
				Voted	92910	86653
				Charged	0	100
2230	03	003		Training of Craftsman and Supervisors (Minor Head)		
2230	03 99	003	99 01	Craftsman Training Scheme(Sub Head) Salaries	718960	564700
	99	00	02	Wages	14220	167270
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	9175	4320
	99	00	06	Medical Treatment	47000	56955
	99	00	07	Allowances	482445	395230
	99	00	80	Leave Travel Concession	35450	13400
	99	00	09	Training Expenses	0	60
	99	00	11	Domestic Travel Expenses	4230	4205
	99 99	00	13 14	Office Expenses Rent, Rates and Taxes for Land and Buildings	73740 10910	81970 14656
	99	00	19	Digital Equipment	200	200
	99	00	21	Materials and Supplies	28400	39925
	99	00	27	Minor civil and electric Works	0	80
	99	00	28	Professional Services	350	1450
	99	00	29	Repairs and Maintenance	320	720
	99	00	34	Scholarships	0	0
	99	00	49	Other Revenue Expenditure	7180	5880
	99	00	50	Other Charges		
				Voted	0	0
	99	99		Charged Information Technology	0	0
	99	99	13	Office Expenses	0	0
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)	1432580	1351021
				Voted	1432580	1351021
				Charged	0	0
2230	03			Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	0	0
	76	00	13	Office Expenses	79800	74231
				Voted Charged	79800	200
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	79800	74431
2230	03	003	72	Training of Trainers (Sub Head)		
	72	00	49	Other Revenue Expenditure	25000	10000
	72	00	50	Other Charges	0	0
	03	003	72	Total - Training of Trainers (Sub Head)	25000	10000
2230	03 71	003	71 27	Takniki Shiksha Sansthan Samiti (Sub Head) Minor civil and electric Works	1125	1275
2230	03	003	71	Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1125 1125	1275 1275
2230	03	003	70	Technical Education Community Outreach (Sub Head)	1125	1275
	70	00	28	Professional Services	15453	6000
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	15453	6000
2230	03	003	69	Merit Scholarship (Sub Head)		
	69	00		Scholarships	1396	1321
	03	003	_	Total - Merit Scholarship (Sub Head)	1396	1321
2230				Merit Cum Means (Sub Head)	1000	4460
2230	68 03	00 003	_	Scholarships Total - Merit Cum Means (Sub Head)	1683 1683	1463 1463
2230		003	_	Topper's Scholarship (Sub Head)	1083	1403
	67	00		Scholarships	893	908
2230		003		Total - Topper's Scholarship (Sub Head)	893	908
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)	1557930	1446419
				Voted	1557930	1446219
				Charged	0	200
		101		Industrial Training Institutes (Minor Head)		
2230		101	94	Vocational Training Improvement Project (Sub Head)		
	94	97	27	World Bank Share (CSS)	0	0
	94 94	97 97	27	Minor civil and electric Works Total - World Bank Share (CSS)	0	0
2230	03	101	94	Total -Vocational Training Improvement Project (Sub Head)	0	0
		101	93	Entrepreneurship Development Programme for Students (ITI) (Sub	0	0
				Head)		
	93	00	49	Other Revenue Expenditure	11750	100
	93	00	50	Other Charges	0	0
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI)	11750	100
			0-	(Sub Head)	-	
		101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS)		
2230	03	101		(Sub Head)		

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	92	00	11	Domestic Travel Expenses	900	8400
	92	00	21	Materials and Supplies	2100	2100
	92		49	Other Revenue Expenditure	900	1100
2222	92		50	Other Charges	0	22206
2230	03	101		Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	6600	23300
2230	91	101 00	91 31	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head) Grants-in-aid-General	215000	90000
	91	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	91	98	02	Wages	2000	C
	91	98	27	Minor civil and electric Works	1000	C
	91 91	98 98	49 50	Other Revenue Expenditure Other Charges	5600	0
	91	98	30	Total - Skill Strengthening for Industrial Value Enhancement Result Area- I (STRIVE)		C
2230	03		91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	223600	90000
2230	03 90	101	28	Delhi Skill Development Scheme (Sub Head) Professional Services	750000	100
2230		101	-	Total -Delhi Skill Development Scheme (Sub Head)	750000	100 100
2230		101		Model ITI (Sub Head)	730000	100
	89	00		Other Revenue Expenditure	15000	C
2230	03	101	89	Total - Model ITI (Sub Head)	15000	C
2230	03	101	88	Skill Acquistion Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General	0	41366
2230	03	101	88	Total - Skill Acquistion Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)	0	41366
2230	03	101		Total - Industrial Training Institutes (Minor Head)	1006950	154866
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	C
	99	00	34	Scholarships	4000	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4000	4000
2230	03	789	98	Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	0	C
	98	00	34	Scholarships	500	500
2230	03	789	98	Total - Training to SC Labourers through short term courses for self	500	500
2230	03	789	97	employment (SCSP) (Sub Head) World Bank Share (SCSP) (CSS) (Sub Head)	0	C
2230	97		27	Minor civil and electric Works	0	
2230	03	789	97	Total - World Bank Share (SCSP) (CSS) (Sub Head)	0	C
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	35000	10000
	95	98		Skill Strengthening for Industrial Value Enhancement Result Area-I		
	OΓ	00	02	(STRIVE)	400	
	95 95	98 98	02	Wages Minor civil and electric Works	400 200	0
	95	98	49	Other Revenue Expenditure	1100	
	95	98	50	Other Charges	0	C
	95	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area- I (STRIVE)	1700	C
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	36700	10000
2230	03	789	94	Skill Acquistion Knowledge Awareness Livelihood Promotion (SANKALP)		
			-	(CSS) (SCSP) (Sub Head)		
2230	94 03	00 789	31 94	Grants-in-aid-General Total - Skill Acquistion Knowledge Awareness Livelihood Promotion	0	8234 8234
2230	03	703	34	(SANKALP) (CSS) (SCSP) (Sub Head)		025-
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	41200	22734
2230	03	800		Other Expenditure (Minor Head)		
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)		
	83	00	31	Grants-in-aid-General	400	400
2230	83 03	00 800	36 83	Grants-in-aid-Salaries Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)	100 500	100 500
2230	03	800	79	Skill Development Initiative Scheme (Sub Head)	0	300
	79	00	28	Professional Services	0	C
2230	03	800	79	Total - Skill Development Initiative Scheme (Sub Head)	0	C
2230	03	800	78	Grant in aid to society for self employment (Sub Head)		
	78		31	Grants-in-aid-General	3000	1620
	78		35	Grants for creation of capital assets	3000	750
2220	78 02	00		Grants-in-aid-Salaries	18200	14700
2230 2230		800	70	Total : Grant in aid to society for self employment (Sub Head) Total - Other Expenditure (Minor Head)	24200 24700	17070 17570
2230		300		Total - Training (Minor Head)	2723690	1728342
				Voted	2723690	1728042
				Charged	0	300

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2230				TOTAL - MAJOR HEAD"2230"	2723690	1728342
				Voted	2723690	1728042
				Charged	0	300
				TOTAL - REVENUE SECTION	7938400	5507669
				Voted Charged	7938400 0	5507369 300
				CAPITAL SECTION :		300
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202	-			Technical Education (Sub Major head)		
4202				Polytechnics (Minor Head)		
4202		104		Setting up new Polytechnics (CSS) (Sub Head)	0	
4202	87 02	00 104	53 87	Major Works Total - Setting up new Polytechnics (CSS) (Sub Head)	0	0
4202		104	67	Total - Polytechnics (Minor Head)	0	0
4202		105		Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub		
				Head)		
	82	00		Major Works	0	0
	82	00		Buildings and Structures	1500000	281368
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities	1500000	281368
4202	02	105		(Sub Head)	1500000	281368
4202		105		Total - Engineering Technical Colleges and Institutes (Minor Head) Total - Technical Education (Sub Major head)	1500000	281368
4202	UZ			TOTAL - MAJOR HEAD"4202"	1500000	281368
				MAJOR HEAD "4250"	2333333	202000
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	88	Equipment (Sub Head)		
	88	00		Machinery & Equipment	200000	199288
4250		201		Total - Equipment (Sub Head)	200000	199288
4250	00 86	201	86	Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head) Machinery & Equipment	7000	7000
4250		201	-	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub	7000	7000
4230	00		00	Head)	7000	7000
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub		
				Head)		
	85	00	52	Machinery & Equipment	3000	3000
	85	00		Major Works	0	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share)	3000	3000
4250	00	201	84	(Sub Head) Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS)		
4230	00	201	0-7	(Sub Head)		
	84	00	52	Machinery & Equipment	8400	54700
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE)	8400	54700
				(CSS) (Sub Head)		
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I		
	00	00		(STRIVE)	22400	47225
	83 83	98 98	52	Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-	23100 23100	47225 47225
	83	30		I (STRIVE)	23100	47223
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	23100	47225
4250				Model ITI (Sub Head)		
	79	00	52	Machinery & Equipment	50000	0
1250			71	Information, Computer, Telecommunications (ICT) Equipment	25000	0
	79	00				0
4250	79 00	201		Total - Model ITI (Sub Head)	75000	
	79 00 00	201 201	76	Renovation and upgradation of ITIs (Sub Head)		F0000
4250 4250	79 00 00 76	201 201 00	76 72	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures	0	
4250 4250 4250	79 00 00 76 00	201 201 00 201	76 72	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head)	0	50000
4250 4250	79 00 00 76 00	201 201 00 201	76 72	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures	0	50000
4250 4250 4250 4250	79 00 76 00 00	201 201 00 201 201	76 72 76	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head)	0	50000 50000 361213
4250 4250 4250 4250 4250	79 00 76 00 00	201 201 00 201 201 789	76 72 76	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head)	0	50000
4250 4250 4250 4250 4250	79 00 76 00 00 00	201 201 00 201 201 789 789	76 72 76 99	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment	0 0 316500 4700	50000 361213 11400
4250 4250 4250 4250 4250	79 00 76 00 00 00 00 99	201 201 00 201 201 789 789 98	76 72 76 99	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-	0 0 316500 4700	50000 361213
4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 00 99 99	201 201 00 201 201 789 789 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	0 0 316500 4700 4700	50000 361213 11400 11400
4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 99 99 99	201 201 00 201 201 789 789 98 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	0 0 316500 4700 4700	50000 361213 11400 11400
4250 4250 4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 99 99 99	201 201 00 201 201 789 789 98 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head)	0 0 316500 4700 4700 4700 4700	50000 361213 11400 11400 11400 11400
4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 99 99 99	201 201 00 201 201 789 789 98 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) TOTAL - MAJOR HEAD"4250"	0 0 316500 4700 4700 4700 4700 321200	50000 361213 11400 11400 11400 372613
4250 4250 4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 99 99 99	201 201 00 201 201 789 789 98 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head)	0 0 316500 4700 4700 4700 4700	50000 361213 11400 11400 11400 372613 653981
4250 4250 4250 4250 4250 4250 4250 4250	79 00 76 00 00 00 99 99 99	201 201 00 201 201 789 789 98 98 98	76 72 76 99 52	Renovation and upgradation of ITIs (Sub Head) Buildings and Structures Total - Renovation and upgradation of ITIs (Sub Head) Total - Labour (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Skill Strengthening for Industrial Value Enhancement Result Area-I Machinery & Equipment Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE) Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) TOTAL - MAJOR HEAD"4250" TOTAL - CAPITAL SECTION	0 0 316500 4700 4700 4700 4700 321200 1821200	50000 361213 11400 11400 11400 372613

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates 2023-24	Modified RE 2023-24
				DIRECTORATE OF N.C.C.		
				REVENUE SECTION:		
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204	00	102		Youth welfare Programme for students (Minor Head)		
2204	00	102	96	NCC/ACC (Sub Head)		
	96	00	01	Salaries	64000	56000
	96	00	02	Wages	500	500
	96	00	05	Rewards	1000	826
	96	00	06	Medical Treatment	7500	5500
	96	00	07	Allowances	49000	45300
	96	00	08	Leave Travel Concession	1000	400
	96	00	11	Domestic Travel Expenses	300	300
	96	00	13	Office Expenses	66500	69500
	96	00	14	Rent, Rates and Taxes for Land and Buildings	8000	7034
	96	00	19	Digital Equipment	500	500
	96	00	24	Fuel and Lubricants	3000	3000
	96	00	28	Professional Services	500	250
	96	00	29	Repairs and Maintenance	500	490
	96	00	49	Other Revenue Expenditure	39000	7000
	96	00	50	Other Charges	0	,,,,,,
	96	99	30	Information Technology	0	
	96	99	13	Office Expenses	0	
2204	00	102		Total - NCC/ACC (Sub Head)	241300	259600
2204	00	102	30	Total - Youth welfare Programme for students (Minor Head)	241300	259600
2204	00	800		Other Expenditure (Minor Head)	241300	233000
2204	00	800	80	Remount and Veterinary Squadron (Sub Head)	0	(
2204	89	00	01	Salaries	0	(
	89	00	06	Medical Treatment	0	
	89	00	13	Office Expenses	0	
	89	00	14	Rent, Rates and Taxes for Land and Buildings	0	
	89		50		0	(
	89	00 99	50	Other Charges	U	
	89		13	Information Technology	0	
2204				Office Expenses	0	(
2204			89	Total - Remount and Veterinary Squadron (Sub Head)	0	
2204	UU	800		Total - Other Expenditure (Minor Head)	241300	350600
2204				TOTAL - MAJOR HEAD"2204"		259600
				TOTAL - REVENUE SECTION	241300	259600
				CAPITAL SECTION:		
4202				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202		222		Sports, Youth Services, Sports Stadium (Sub Major head)		
4202				Other Expenditure (Minor Head)		
4202		800		NCC/ACC (Sub Head)	222	
	88		71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	88	00	74	Furnitures and Fixtures	500	500
4202		800	88	Total - NCC/ACC (Sub Head)	800	800
4202		800		Total - Other Expenditure (Minor Head)	800	800
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)	800	80
4202				TOTAL - MAJOR HEAD"4202"	800	80
				TOTAL - CAPITAL SECTION	800	800
				TOTAL - DIRECTORATE OF N.C.C.	242100	260400

)c==	2 M 24	Nic	<u></u>		Budget Estimates	(Rs. In Thousand) Modified RE
Dem	and	NO.	b		2023-24	2023-24
				COLLEGE OF ARTS		
				REVENUE SECTION:		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	101		Fine Arts Education (Minor Head)		
2205	00	101	99	College of Art (Sub Head)		
	99	96		Headquarter Estt.		
	99	96	01	Salaries	52700	5780
	99	96	02	Wages	1400	140
	99	96	05	Rewards	300	30
	99	96	06	Medical Treatment	3000	300
	99	96	07	Allowances	64000	4233
	99	96	80	Leave Travel Concession	5000	200
	99	96	11	Domestic Travel Expenses	400	400
	99	96	13	Office Expenses	11000	1400
	99	96	16	Printing and Publication	0	110
	99	96	18	Rent for Others	0	55
	99	96	19	Digital Equipment	0	6
	99	96	21	Materials and Supplies	1000	120
	99	96	28	Professional Services	100	10
	99	96	29	Repairs and Maintenance	0	350
	99	96	34	Scholarships	700	70
	99	96	49	Other Revenue Expenditure	600	60
	99	96	50	Other Charges	0	
	99	96		Total - Headquarter Establishment	140200	12490
	99	99		Information Technology		
	99	99	13	Office Expenses	0	
2205	00	101	99	Total - College of Art (Sub Head)	140200	12490
2205	00	101	97	Professional Development (Sub Head)		
	97	00	49	Other Revenue Expenditure	500	500
	97	00	20	Other Administrative Expenses	0	(
2205	00	101	97	Total - Professional Development (Sub Head)	500	500
2205	00	101		Total - Fine Arts Education (Minor Head)	140700	125400
2205	00			Special Component Plan for Scheduled Castes (Minor Head)		
2205	00	789	99	Academic Development of SC/ST students (SCSP)(Sub Head)	0	(
	99		13	Office Expenses	80	80
	99		21	Materials and Supplies	120	120
2205		789	_	Total - Academic Development of SC/ST students (SCSP)(Sub Head)	200	200
2205		789		Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2205				TOTAL - MAJOR HEAD"2205"	140900	12560
				TOTAL - REVENUE SECTION	140900	12560
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202		101		Fine Arts Education (Minor Head)		
4202		101	95	College of Art (Sub Head)	0	
7202	95	00	52	Machinery & Equipment	0	2500
	95		71	Information, Computer, Telecommunications (ICT) Equipment	14000	1400
1202		101	_	Total - College of Art (Sub Head)	14000	1650
4202 4202		101	93			
		TOT		Total - Fine Arts Education (Minor Head) Total - Art & Culture (Sub major head)	14000	1650
4202	υ4			Total - Art & Culture (Sub major head)	14000	1650
4202				TOTAL CARITAL SECTION	14000	1650
				TOTAL - CAPITAL SECTION TOTAL - COLLEGE OF ARTS	14000 154900	16500 142100

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				LANGUAGE DEPARTMENT		
				REVENUE SECTION :		
2202				MAJOR HEAD "2202" General Education (Major head)		
2202	01			Elementary Education (Sub major head)		
2202	01	107		Teachers training (Minor Head)		
2202	01	107	89	Grants to Urdu Academy for Urdu teaching programmes in schools (Sub		
	89	00	36	Head) Grants-in-aid-Salaries	31400	70000
2202		107		Total: Grants to Urdu Academy for Urdu teaching programmes in	31400	70000
				schools (Sub Head)		
2202	01	107	88	Grants to Punjabi Academy for Punjabi teaching programmes in schools		
	00	00	31	(Sub Head) Grants-in-aid-General	2000	1000
	88 88	00	-	Grants-in-aid-Salaries	2000 80000	1900 108000
2202		107		Total: Grants to Punjabi Academy for Punjabi teaching programmes in	82000	109900
				schools (Sub Head)		
2202	01	107	87	Grants to Sanskrit Academy for Sanskrit teaching programmes in		
	07	00	21	schools (Sub Head)	7000	F200
	87 87	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	7000 32000	5200 32000
2202		107		Total: Grants to Sanskrit Academy for Sanskrit teaching programmes in	39000	37200
				schools (Sub Head)		
2202	-	107		Total - Teachers training (Minor Head)	152400	217100
2202				Total - Elementary Education (Sub major head)	152400	217100
2202 2202		102		University and Higher Education (Sub Major head) Assistance to Universities (Minor Head)		
2202		102	82	Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in		
				Indian Language (Sub Head)		
	82	00	31	Grants-in-aid-General	20000	20000
2202	03	102	82	Total : Grant-in-Aid to Dr. B.R. Ambedkar University for Archival	20000	20000
2202	03	102		Research in Indian Language (Sub Head) Total - Assistance to Universities (Minor Head)	20000	20000
2202		102		Total - University and Higher Education (Sub Major head)	20000	20000
2202				TOTAL - MAJOR HEAD"2202"	172400	237100
				MAJOR HEAD "2205"		
2205		004		Art and Culture (Major Head)		
2205 2205		001 001	89	Direction & Administration (Minor Head) Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)		
2203	89	00		Other Charges	0	0
2205	00	001	89	Total - Campaign on the inspiring life of Shaheed Bhagat Singh (Sub	0	0
				Head)		
2205	00 88	001		Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head) Other Charges	0	
2205		001		Total - Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head)	0	0
		-		Total campaign on the mophing me of 211 2111 / miscanar (out freat)		_
2205	00	001	87	Campaign on the inspiring life of National Heros (Sub Head)		
	87	00		Other Revenue Expenditure	100000	2000
2205 2205		001 001	87	Total - Campaign on the inspiring life of National Heros (Sub Head) Total - Direction & Administration (Minor Head)	100000 100000	2000
2205		102		Promotion of Art & Culture (Minor Head)	100000	2000
2205		102	94	Grants to Sanskrit Academy (Sub Head)		
	94	00	_	Grants-in-aid-General	33000	25000
222-	94	00		Grants-in-aid-Salaries	30000	30000
2205 2205	00	102 102		Total : Grants to Sanskrit Academy (Sub Head) Grant to Hindi Academy (Sub Head)	63000	55000
	92	00		Grants-in-aid-General	40000	33000
	92	00		Grants-in-aid-Salaries	145000	125000
2205		102		Total : Grant to Hindi Academy (Sub Head)	185000	158000
2205		102		Grants in aid General	90000	C0000
	91 91	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	80000 34700	60000 34700
2205		102		Total : Grant to Urdu Academy (Sub Head)	114700	94700
2205		102		Grant to Punjabi Academy (Sub Head)		
	90	00		Grants-in-aid-General	35000	35000
		00		Grants-in-aid-Salaries	40000	40000
2225	90	100	90	Total : Grant to Punjabi Academy (Sub Head)	75000	75000
2205	00	102 102	Q۵	Grants to Sindhi Academy (Sub Head)		
2205 2205	00	102 102 00		Grants to Sindhi Academy (Sub Head) Grants-in-aid-General	26000	26000
	00 00	102	31		26000 34000	26000 30000
2205	00 00 89 89	102 00 00 102	31 36 89	Grants-in-aid-General Grants-in-aid-Salaries Total: Grants to Sindhi Academy (Sub Head)		
2205	00 00 89 89	102 00 00 102 102	31 36 89	Grants-in-aid-General Grants-in-aid-Salaries Total: Grants to Sindhi Academy (Sub Head) Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	34000	30000

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
2205				Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	91000	85000
2205		102		Lok Kala Vibhag of SKP (Sub Head)	5000	0000
2205	86	00		Grants-in-aid-General	6000	9000
2205 2205	00	102 102	86 70	Total : Lok Kala Vibhag of SKP (Sub Head) Grant-in-aid to Sahitya Kala Parishad for organisation of State	6000	9000
2203	00	102	19	Functions (Sub Head)		
	79	00	31	Grants-in-aid-General	55000	42500
2205		102		Total: Grant-in-aid to Sahitya Kala Parishad for organisation of State	55000	42500
				Functions (Sub Head)		
2205	00	102	76	Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)		
	76	00	31	Grants-in-aid-General	500	800
2205	00	102	76	Total: Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri	500	800
2205	00	102	75	(Sub Head)		
2205	00	102	/5	Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)		
	75	00	31	Grants-in-aid-General	3500	3500
	75	00	36	Grants-in-aid-Salaries	7500	7500
2205	00	102		Total: Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya	11000	11000
				Pratisthan (Sub Head)		
2205	00	102	72	Grants-in-aid to Sahitya Kala Parishad (Sub Head)		
	72	00		Grants-in-aid-General	4000	1500
2205		102		Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)	4000	1500
2205	00	102		Grant-in-aid to cultural Institutions	750	
	70	00	31	Grants-in-aid-General	750	450
2205	70 00	00 102	36 70	Grants-in-aid-Salaries Total : Grant-in-aid to cultural Institutions (Sub Head)	250 1000	150 600
2205		102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	1000	800
2203	66	00	31	Grants-in-aid to Maithan and Bhojpun Academy (Sub Head)	35000	32000
	66	00	36	Grants-in-aid-Salaries	2500	2500
2205		102	66	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	37500	34500
2205	00	102	63	Financial Assistance to NGO for promotion of Poetry, Literature, Arts		
				and Culture (Sub Head)		
	63	00	31	Grants-in-aid-General	7000	100
2205	00	102	63	Total: Financial Assistance to NGO for promotion of Poetry, Literature,	7000	100
				Arts and Culture (Sub Head)		
2205	62	102		Ek Bharat Shrestha Bharat (Sub Head) Other Administrative Expenses	0	0
	62	00	49	Other Revenue Expenditure	7500	100
2205	00	102		Total - Ek Bharat Shrestha Bharat (Sub Head)	7500	100
2205	00	102		GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India		
				(Sub Head)		
	61	00	31	Grants-in-aid-General	2000	1000
2205	00	102	61	Total: GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of	2000	1000
				India (Sub Head)		
2205		102		GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	1000	5000
2205	60	00 102		Grants-in-aid-General Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	4000 4000	5000 5000
2205		102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub	4000	5000
		-0-	33	Head)		
	59	00	31	Grants-in-aid-General	2200	2200
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research	2200	2200
				work (Sub Head)		
2205		102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)		
	58	00		Grants-in-aid-General	15000	12000
2205		102		Total : GIA to Hindi Academy for Basant Utsava (Sub Head)	15000	12000
2205	00	102 56	97	New Initiative for Promotion of Cultural Activities (Sub Head)		
	56	97	20	Street Theatre and Performing Arts Other Administrative Expenses	0	0
	56	97	49	Other Revenue Expenditure	50000	500
	- 3	56	97	Total - Street Theatre and Performing Arts	50000	500
		56		Hiring of 11 Programme Officers		
	56	95	13	Office Expenses	5200	0
			95	Total - Hiring of 11 Programme Officers	5200	0
2205	00	102	_	Total - New Initiative for Promotion of Cultural Activities (Sub Head)	55200	500
2205		102		Yuva Mahotsav (Sub Head)		
	55	00		Other Revenue Expenditure	5000	500
2205	55	00	50	Other Charges Total Vivia Mahatsay (Sub Head)	0 E000	0
2205 2205	00	102 102	_	Total - Yuva Mahotsav (Sub Head) Grants-in-aid to Assamese Academy (Sub Head)	5000	500
2203	54	00	31	Grants-in-aid to Assamese Academy (Sub Head) Grants-in-aid-General	9000	0
	54	00	36	Grants-in-aid-Salaries	1000	0
2205	00	102		Total - Grants-in-aid to Assamese Academy (Sub Head)	10000	0
			53	Grants-in-aid to Bengali Academy (Sub Head)		

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
	53 53	00		Grants-in-aid-General Grants-in-aid-Salaries	9000 1000	0
2205	00	102		Total - Grants-in-aid to Bengali Academy (Sub Head)	1000	0
2205	00	102		Grants-in-aid to Gujrati Academy (Sub Head)		
	52	00		Grants-in-aid-General	9000	0
2205	52 00	00 102	36 52	Grants-in-aid-Salaries Total Grants in aid to Guirati Academy (Sub Head)	1000 10000	0
2205	00	102		Total - Grants-in-aid to Gujrati Academy (Sub Head) Grants-in-aid to Haryanvi Academy (Sub Head)	10000	U
2203	51		31	Grants-in-aid-General	9000	0
	51	00	36	Grants-in-aid-Salaries	1000	0
2205		102	51	Total - Grants-in-aid to Haryanvi Academy (Sub Head)	10000	0
2205	00		50	Grants-in-aid to Kannad Academy (Sub Head)	0000	0
	50 50	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	9000	0
2205		102	50	Total - Grants-in-aid to Kannad Academy (Sub Head)	10000	0
2205	00	102	49	Grants-in-aid to Kashmiri Academy (Sub Head)		
	49	00	31	Grants-in-aid-General	9000	0
2205	49	00	36	Grants-in-aid-Salaries	1000	0
2205 2205	00	102 102	49 48	Total - Grants-in-aid to Kashmiri Academy (Sub Head) Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)	10000	0
2203	48	00	31	Grants-in-aid-General	19000	19000
	48	00	36	Grants-in-aid-Salaries	1000	0
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub	20000	19000
				Head)		
2205			47 31	Grants-in-aid to Malyalam Academy (Sub Head)	9000	0
	47 47	00		Grants-in-aid-General Grants-in-aid-Salaries	1000	0
2205		102		Total - Grants-in-aid to Malyalam Academy (Sub Head)	10000	0
2205	00	102	46	Grants-in-aid to Marathi Academy (Sub Head)		
	46	00	31	Grants-in-aid-General	9000	0
	46	00		Grants-in-aid-Salaries	1000	0
2205	00	102		Total - Grants-in-aid to Marathi Academy (Sub Head)	10000	0
2205	00 45	102		Grants-in-aid to Marwari Academy (Sub Head) Grants-in-aid-General	9000	0
	45		36		1000	0
2205	00	102		Total - Grants-in-aid to Marwari Academy (Sub Head)	10000	0
2205	00	102		Grants-in-aid to Odiya Academy (Sub Head)		
	44	00	31	Grants-in-aid-General	9000	0
2205	44	00 102	36 44	Grants-in-aid-Salaries Total - Grants-in-aid to Odiya Academy (Sub Head)	1000 10000	0
2205	00	102	43	Grants-in-aid to Pali & Prakrit Academy (Sub Head)	10000	0
	43	00	31	Grants-in-aid-General	9000	0
	43	00	36	Grants-in-aid-Salaries	1000	0
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)	10000	0
2205	00 42	102	42 31	Grants-in-aid to Tamil Academy (Sub Head) Grants-in-aid-General	9000	0
	42	00	36	Grants-in-aid-General Grants-in-aid-Salaries	1000	0
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)	10000	0
2205	00	102	41	Grants-in-aid to Telgu Academy (Sub Head)		
	41		31	Grants-in-aid-General	9000	0
330-	41	00	36	Grants-in-aid-Salaries	1000	0
2205 2205		102 102	41 40	Total - Grants-in-aid to Telgu Academy (Sub Head) Grants-in-aid to International Academy (Sub Head)	10000	0
	40	00		Grants-in-aid to international Academy (Sub Head)	9000	0
	40		36	Grants-in-aid-Salaries	1000	0
	00	102		Total - Grants-in-aid to International Academy (Sub Head)	10000	0
2205	00	102		Grants-in-aid to Konkani Academy (Sub Head)		
	39 39	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	9000	0
2205	00		36 39	Total : Grants-in-aid to Konkani Academy (Sub Head)	1000	0
2205		102		Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	10000	0
	38	00	20	Other Administrative Expenses	0	0
	38	00	49	Other Revenue Expenditure	17200	500
			38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	17200	500
2205	00 36	102	36 49	Festival of India (Sub Head) Other Revenue Expenditure	50000	10000
	36	00	50	Other Charges	0	10000
2205		102	36	Total - Festival of India (Sub Head)	50000	10000
2205		102		Total - Promotion of Art & Culture (Minor Head)	1038800	674500
2205	00	104		Archives (Minor Head)		
2205	00	104		Initiative for Archival Research in Indian Language (Sub Head)	_	
2205	92 00	00 104	50 92	Other Charges Total - Initiative for Archival Research in Indian Language (Sub Head)	0	0
2205		104	54	Total - Initiative for Archival Research in Indian Language (Sub Head) Total - Archives (Minor Head)	0	0
		105		Public Libraries (Minor Head)		

						(Rs. In Thousand)
Dema	and	No.	6		Budget Estimates	Modified RE
					2023-24	2023-24
2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies		
				(Sub Head)		
	93	00	31	Grants-in-aid-General	1400	300
	93	00	36	Grants-in-aid-Salaries	600	100
2205	00	105	93	Total: Library Facilities provided by N.G.O.'s in all Assembly	2000	400
				Constituencies (Sub Head)		
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by		
				Punjabi Acadamy (Sub Head)		
	91	00	31	Grants-in-aid-General	3000	3000
	91	00	36	Grants-in-aid-Salaries	90000	85000
2205	00	105	91	Total: Composite Library Scheme in All Assembly Constituencies being	93000	88000
				run by Punjabi Acadamy (Sub Head)		
2205		105		Total - Public Libraries (Minor Head)	95000	88400
2205	00	800		Other Expenditure (Minor Head)	_	
2205	00	800	_	Dte. of languages (Sub Head)	0	0
	92	00	01	Salaries	16350	13000
	92	00	05	Rewards	1500	400
	92	00	06	Medical Treatment	2000	1000
	92	00	07	Allowances	6300	9000
	92	00	80	Leave Travel Concession	750	100
	92	00	11	Domestic Travel Expenses	100	100
	92	00	12	Foreign Travel Expenses	0	300
	92	00	13	Office Expenses	1900	2000
	92	00	18	Rent for Others	0	0
	92	00	19	Digital Equipment	0	350
	92	00	24	Fuel and Lubricants	300	300
	92	00	28	Professional Services	100	100
	92	00	29	Repairs and Maintenance	300	200
	92	00	49	Other Revenue Expenditure	200	50
2205		800	92	Total - Dte. of languages (Sub Head)	29800	26900
2205	00	800		Total - Other Expenditure (Minor Head)	29800	26900
2205				TOTAL - MAJOR HEAD"2205"	1263600	791800
				TOTAL - REVENUE SECTION	1436000	1028900
				CAPITAL SECTION : MAJOR HEAD "4202"		
4202						
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
		101		Art & Culture (Sub major head)		
4202		101	00	Fine Arts Education (Minor Head)	0	0
4202	04 98	101	53	Delhi Kala Kendra (Sub Head)	0	0
	98		72	Major Works Buildings and Structures	10000	5000
4202		101	_	Total - Delhi Kala Kendra (Sub Head)	10000	5000
4202		101		Infrastructure Development (Sub Head)	0	0
4202	96	00		Major Works	0	0
	96		71	Information, Computer, Telecommunications (ICT) Equipment	2200	600
	96		72	Buildings and Structures	20000	500
4202		101		Total - Infrastructure Development (Sub Head)	22200	1100
4202		101	30	Total - Fine Arts Education (Minor Head)	32200	6100
4202		800		Other Expenditure (Minor Head)	32200	0100
4202		800	85	Construction/ Renovation of ACL Building (Sub Head)	0	0
7202	85	00	53	Major Works	0	0
	85	00	72	Buildings and Structures	50000	0
4202		800	_	Total -Construction/ Renovation of ACL Building (Sub Head)	50000	0
4202		800	0.5	Total - Other Expenditure (Minor Head)	50000	0
4202		200		Total - Art & Culture (Sub major head)	82200	6100
4202				TOTAL - MAJOR HEAD"4202"	82200	6100
7202				TOTAL - MAJOR HEAD 4202 TOTAL - CAPITAL SECTION	82200	6100
				TOTAL - CAPITAL SECTION TOTAL - LANGUAGE DEPARTMENT	1518200	1035000
				TOTAL ENITOPIDE DEL NITTELLE	1310200	1033000

Da 100	اء ما د	Na	•		Budget Estimates	(Rs. In Thousand) Modified RE
Dema	and	NO.	ь		2023-24	2023-24
				DEPARTMENT OF ARCHAEOLOGY		
				REVENUE SECTION:		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	103		Archaeology (Minor Head)		
2205	00	103		Department of Archaeology (Sub Head)	1.700	
	99	00	01	Salaries	14700	11000
	99	00	02	Wages	3300	2760
	99	00	05	Rewards Medical Treatment	150	104
	99	00	06 07	Allowances	800 9610	776 8525
	99	00	08	Leave Travel Concession	440	50
	99	00	11	Domestic Travel Expenses	100	4(
	99	00	12	Foreign Travel Expenses	200	237
	99	00	13	Office Expenses	200	
				Voted	36400	42000
				Charged	100	984
	99	00	16	Printing and Publication	25	50
	99	00	24	Fuel and Lubricants	350	200
	99	00	27	Minor civil and electric Works	50	50
	99	00	28	Professional Services	50	50
	99	00	29	Repairs and Maintenance	300	50
	99	00	49	Other Revenue Expenditure	25	18
	99	99		Information Technology	0	(
	99	99	13	Office Expenses	0	(
2205	00	103	99	Total - Department of Archaeology (Sub Head)	66600	66900
				Voted	66500	65916
				Charged	100	984
2205	00	103		Research Fellowship in Archaeology (Sub Head)	2500	700
2205	96	00	34	Scholarships Tatal Bassach Fallson Living Auchardage (Sub-Hand)	2500 2500	700
2205 2205	00	103 103	96	Total - Research Fellowship in Archaeology (Sub Head)	69100	700 67600
2205	UU	103		Total - Archaeology (Minor Head) Voted	69000	66616
				Charged	100	984
				TOTAL - MAJOR HEAD"2205"	69100	67600
2203				Voted	69000	66616
				Charged	100	984
				TOTAL - REVENUE SECTION	69100	67600
				Voted	69000	66616
				Charged	100	984
				CAPITAL SECTION:		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202				Art & Culture (Sub major head)		
4202		800		Other Expenditure (Minor Head)		
4202		800		Acquisition of Monuments and Historical Buildings (Sub Head)	0	(
	91	00		Major Works	0	(
4202		800		Total -Acquisition of Monuments and Historical Buildings (Sub Head)	0	(
4202	04	800	90 53	Conservation of monuments (Sub Head)	0	(
	90	00	71	Major Works Information Computer Telecommunications (ICT) Equipment	10000	2000
	90	00	72	Information, Computer, Telecommunications (ICT) Equipment Buildings and Structures	2500	2000
	90	00	76	Upgradation/ Procurement of Heritage Assets	716500	74900
	90	00	77	Other Fixed Assets	1000	74300
4202	04	800		Total - Conservation of monuments (Sub Head)	730000	76900
4202	04	800		Museum and Art Gallery (Sub Head)	0	(
	89	00		Major Works	0	(
4202		800		Total - Museum and Art Gallery (Sub Head)	0	(
4202	04	800	_	Department of Archaeology (Sub Head)		
	86	00	51	Motor Vehicles	0	(
	86	00	52	Machinery & Equipment	200	200
4202	04	800	86	Total - Department of Archaeology (Sub Head)	200	200
4202	04	800		Total - Other Expenditure (Minor Head)	730200	77100
4202	04			Total - Art & Culture (Sub major head)	730200	77100
4202				TOTAL - MAJOR HEAD"4202"	730200	77100
				TOTAL - CAPITAL SECTION	730200	77100
				TOTAL - DEPARTMENT OF ARCHAEOLOGY	799300	144700
				Voted	799200	143716
				Charged	100	984

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Dema	and	No.	6		2023-24	2023-24
				DELHI ARCHIVES	2025-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	104		Archives (Minor Head)		
2205	00	104	QΩ	Delhi Archives (Sub Head)		
2203	98	00	01	Salaries	13000	864
	98	00	02	Wages	4225	300
	98	00	03	O.T.A.	0	
	98	00	05	Rewards	150	9
	98	00	06	Medical Treatment	500	90
	98	00	07	Allowances	10000	692
	98	00	08	Leave Travel Concession	500	100
	98	00	09	Training Expenses	25	
	98	00	11	Domestic Travel Expenses	100	100
	98	00	12	Foreign Travel Expenses	200	486
	98	00	13	Office Expenses	23300	1450
	98	00	16	Printing and Publication	200	
	98	00	19	Digital Equipment		50
	98	00	21	Materials and Supplies	100	10
	98	00	24	Fuel and Lubricants	300	150
	98	00	28	Professional Services	100	100
	98	00	29	Repairs and Maintenance	500	100
	98	00	49	Other Revenue Expenditure	100	
	98	99		Information Technology	0	(
	98	99	13	Office Expenses	0	
2205	00	104	98	Total - Delhi Archives (Sub Head)	53300	3390
2205	00	104	95	Setting up of Heritage Clubs (Sub Head)		
	95	00	13	Office Expenses	4000	100
2205	00	104	95	Total - Setting up of Heritage Clubs (Sub Head)	4000	1000
2205	00	104	94	Digitalization & Micro Filming of records and conservation of Archival		
				Records (Sub Head)		
	94	00	13	Office Expenses	50000	2500
2205	00	104	94	Total - Digitalization & Micro Filming of records and conservation of	50000	2500
				Archival Records (Sub Head)		
2205		104		Research Fellowship in Archives (Sub Head)		
	93		34	Scholarships	5000	1200
2205		104	93	Total - Research Fellowship in Archives (Sub Head)	5000	1200
2205	00	104		Total - Archives (Minor Head)	112300	61100
2205				TOTAL - MAJOR HEAD"2205"	112300	6110
				TOTAL - REVENUE SECTION	112300	6110
				CAPITAL SECTION:		
4202				MAJOR HEAD "4202" Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202 4202	04			Art & Culture (Sub major head)		
4202 4202		104		Archives (Minor Head)		
4202		104	95	Delhi Archives (Sub Head)		
4202	95		52	Machinery & Equipment	100	
	95		71	Information, Computer, Telecommunications (ICT) Equipment	2600	<u> </u>
	95		74	Furnitures and Fixtures	500	
		104		Total - Delhi Archives (Sub Head)	3200	
4202		104		Capital work through outsourcing (Sub Head)	3200	<u> </u>
			53	Major Works	0	
		UU	_	Buildings and Structures	150000	
	94		/2		150000	
4202	94 94	00	_	Total - Capital work through outsourcing (Sub Head)	150000	
4202 4202	94 94 04	00 104	_	Total - Capital work through outsourcing (Sub Head) Total - Archives (Minor Head)	150000 153200	
4202 4202 4202 4202 4202	94 94 04 04	00	_	Total - Archives (Minor Head)	153200	(
4202 4202 4202 4202	94 94 04 04	00 104	_	Total - Archives (Minor Head) Total - Art & Culture (Sub major head)	153200 153200	(
4202 4202	94 94 04 04	00 104	_	Total - Archives (Minor Head)	153200	(

Dema	and	No.	6		Budget Estimates	(Rs. In Thousand) Modified RE
				DIDECTORATE OF HIGHER EDUCATION	2023-24	2023-24
				DIRECTORATE OF HIGHER EDUCATION		
				REVENUE SECTION : MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	96	Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher &		
	96	00	21	Technical Education Support Scheme (Sub Head) Grants-in-aid-General	500000	100000
2202	03	001		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher	500000	100000
				& Technical Education Support Scheme (Sub Head)		
2202	03	001	95	Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means		
				Linked Financial Assistance (Sub Head)		
2202	95 03	00		Grants-in-aid-General	0	0
2202	U3	001	95	Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means Linked Financial Assistance (Sub Head)	U	U
2202	03	001		Total - Direction & Administration (Minor Head)	500000	100000
2202	03	102		Assistance to Universities (Minor Head)		
2202	03	102	89	Grant-in-aid to University of National Law School at New Delhi (Sub		
				Head)		
	89	00	_	Grants-in-aid-General	40000	40000
	89 89	00	_	Grants for creation of capital assets Grants-in-aid-Salaries	200000 130000	200000 140000
2202		102		Total : Grant-in-aid to University of National Law School at New Delhi	370000	380000
				(Sub Head)	3,000	33333
2202	03	102	88	Setting up of Ambedkar University (Sub Head)		
	88	00		Grants-in-aid-General	300000	300000
	88	00		Grants-in-aid-Salaries	600000	620000
	03	102		Total - Setting up of Ambedkar University (Sub Head)	900000	920000
2202	03	102	87	GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)		
	87	00	31	Grants-in-aid-General	10000	100
2202	03	102	-	Total - GIA to Ambedkar University for Early Childhood Care Centre (Sub	10000	100
				Head)		
2202		102	_	Delhi Teacher's University (Sub Head)		
	86	00	_	Grants-in-aid-General	100000	4746
2202	86 03	00 102	36 86	Grants-in-aid-Salaries Total - Delhi Teacher's University (Sub Head)	100000 200000	17364 22110
2202		102		Special Grant to Universities & Colleges (Sub Head)	200000	22110
	85	00	31	Grants-in-aid-General	10000	100
	03	102		Total - Special Grant to Universities & Colleges (Sub Head)	10000	100
2202		102		Grant-in-Aid to Sports University (Sub Head)	050000	
	84 84	00		Grants-in-aid-General Grants-in-aid-Salaries	850000 150000	10000 10000
2202	03	102		Total - Grant-in-Aid to Sports University (Sub Head)	1000000	20000
	03	102	_	Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
	83	00	31	Grants-in-aid-General	100000	20000
2202	03	102	83	Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	100000	20000
2222		400			2500000	1262210
2202 2202		102 103		Total - Assistance to Universities (Minor Head) Government Colleges and Institutes (Minor Head)	2590000	1362310
2202		103	94	Grant-in-aid to Acharya Narendra Dev College (Sub Head)		
	94	00		Grants-in-aid-General	17000	17000
	94	00	36	Grants-in-aid-Salaries	460000	460000
	03	103	94	Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	477000	477000
2202	03	103	_	Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	44000	44000
	93 93	00	31 36	Grants-in-aid-General Grants-in-aid-Salaries	11000 345000	11000 345000
2202		103		Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	356000	356000
2202		103	_	Grant-in-aid to B.R. Ambedkar College (Sub Head)		
	92	00	31	Grants-in-aid-General	5000	5000
	92	00	36	Grants-in-aid-Salaries	480000	480000
2202		103	92	Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	485000	485000
2202	υЗ	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	18500
	91	00	36	Grants-in-aid-Salaries	320000	320000
2202	_	103		Total: Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub	338500	338500
				Head)		
2202		103		Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	_	Grants in aid Salaries	10000	10000
2202	90 03	00 103		Grants-in-aid-Salaries Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	260000 270000	260000 270000
2202			_	Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)	270000	270000
	89		31	Grants-in-aid-General	30000	30000

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
	89	00	36	Grants-in-aid-Salaries	450000	450000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadyaya College (Sub Head)	480000	480000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports		
				Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	190000	190000
2202	03	103	88	Total: Grant-in-aid to Indira Gandhi Institute of Physical Education &	200000	200000
2202	03	103	97	Sports Sciences (Sub Head) Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
2202	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103		Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	336000	336000
2202	03	103		Grant-in-aid to Maharaja Agrasen College (Sub Head)	33333	
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	400000	400000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	413000	413000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	100000	100000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub	105000	105000
				Head)		
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	300000	300000
2202	03	103		Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for	320000	320000
				Women (Sub Head)		
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	175000	175000
2202		103	_	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies	200000	200000
				(Sub Head)		
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	3980500	3980500
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls		
				students (Sub Head)		
	76	00	35	Grants for creation of capital assets	5000	0
2202	03	104	76	Total: Grant-in-aid to colleges for construction of hostels for college	5000	0
2202	03	104	7/	going girls students (Sub Head) Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)		
2202	03	104	, 4	Grant-in-aid for New Courses in Benn Gove. Aided Coneges (Sub field)		
	74	00	31	Grants-in-aid-General	10000	100
2202	03	104	74	Total: Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub	10000	100
				Head)		
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	15000	100
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202		112		Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		
	87			Lumpsum	0	0
	87	00	49	Other Revenue Expenditure	5000	5000
2202	03	112		Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	5000
2202	03	112	42	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head) Lumpsum	0	0
	86		49	Other Revenue Expenditure	5000	5000
	JU			Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	5000
2202	03	112			3530	3000
2202 2202	03 03	112 112		Delhi Higher Education Gurantee Scheme (Sub Head)		
		112		Delhi Higher Education Gurantee Scheme (Sub Head) Other Revenue Expenditure	100	100
	03	112	85	Other Revenue Expenditure Other Charges	100	100
	03 85 85	112 00	85 49 50	Other Revenue Expenditure		
2202	03 85 85 03	112 00 00	85 49 50	Other Revenue Expenditure Other Charges	0	0
2202	03 85 85 03 03	112 00 00 112	85 49 50	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head)	0 100	0 100
2202 2202 2202	03 85 85 03 03 03	112 00 00 112 112 789 789	8549508599	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head)	0 100 10100	0 100 10100
2202 2202 2202 2202 2202	03 85 85 03 03 03 03 99	112 00 00 112 112 789 789	85 49 50 85 99 36	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries	0 100 10100 90000	0 100 10100 90000
2202 2202 2202 2202 2202 2202	03 85 85 03 03 03 99	112 00 00 112 112 789 789 00 789	85 49 50 85 99 36	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000 90000	90000 90000
2202 2202 2202 2202 2202 2202 2202	03 85 85 03 03 03 99	112 00 00 112 112 789 789	85 49 50 85 99 36	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head)	0 100 10100 90000	0 100 10100 90000
2202 2202 2202 2202 2202 2202	03 85 85 03 03 03 99 03	112 00 00 112 112 789 789 00 789	85 49 50 85 99 36 99	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000 90000	90000 90000
2202 2202 2202 2202 2202 2202 2202 220	03 85 85 03 03 03 99 03 03 03 03	112 00 00 112 112 789 00 789 789 800 800	85 49 50 85 99 36 99	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education	90000 90000 90000	90000 90000 90000
2202 2202 2202 2202 2202 2202 2202 220	03 85 85 03 03 03 99 03 03 03 87	112 00 00 112 112 789 00 789 800 800 90	85 49 50 85 99 36 99 87	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education Salaries	90000 90000 90000 90000	90000 90000 90000
2202 2202 2202 2202 2202 2202 2202 220	03 85 85 03 03 03 99 03 03 03 87 87	112 00 00 112 112 789 00 789 800 800 90	85 49 50 85 99 36 99 87 01 02	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education Salaries Wages	90000 90000 90000 90000 0 20000	0 100 10100 90000 90000 90000 0 17000
2202 2202 2202 2202 2202 2202 2202 220	03 85 03 03 03 03 99 03 03 03 87 87 87	112 00 00 112 112 789 00 789 800 800 90 90	99 36 99 01 02 05	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education Salaries Wages Rewards	0 100 10100 90000 90000 90000 0 20000 1000	0 100 10100 90000 90000 0 17000 0 125
2202 2202 2202 2202 2202 2202 2202 220	03 85 03 03 03 03 99 03 03 03 87 87 87 87	112 00 112 112 789 00 789 800 800 90 90	85 49 50 85 99 36 99 87 01 02 05 06	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education Salaries Wages Rewards Medical Treatment	0 100 10100 90000 90000 90000 0 20000 1000 0 2500	0 100 10100 90000 90000 90000 0 17000 0 125 2100
2202 2202 2202 2202 2202 2202 2202 220	03 85 03 03 03 03 99 03 03 03 87 87 87	112 00 00 112 189 789 00 789 800 800 90 90 90	99 36 99 01 02 05	Other Revenue Expenditure Other Charges Total - Delhi Higher Education Gurantee Scheme (Sub Head) Total - Institutes of Higher Learning (Minor Head) Special Component Plan for Scheduled Castes (Minor Head) Grant-in aid to Degree Colleges (SCSP) (Sub Head) Grants-in-aid-Salaries Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head) Total - Special Component Plan for Scheduled Castes (Minor Head) Other Expenditure (Minor Head) Direction & Administration (Sub Head) Directorate of Higher Education Salaries Wages Rewards	0 100 10100 90000 90000 90000 0 20000 1000	0 100 10100 90000 90000 0 17000 0 125

Dema	and	No.	6		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
	87	90	12	Foreign Travel Expenses	100	(
	87	90	13	Office Expenses		
				Voted	1900	2200
	07			Charged	100	100
	87 87	90	14 16	Rent, Rates and Taxes for Land and Buildings Printing and Publication	0 25	6000
	87	90	18	Rent for Others	100	100
	87	00	19	Digital Equipment	500	200
	87	90	20	Other Administrative Expenses	0	0
	87	90	21	Materials and Supplies	25	25
	87	90	24	Fuel and Lubricants	250	200
	87	90	28	Professional Services	11300	1500
	87	90	49	Other Revenue Expenditure	1000	805
	87	90		Total - Directorate of Higher Education	56400	44625
				Voted	56300	44525
	87	98		Charged Award for meritorius students in Govt. colleges	100	100
	87	98	05	Rewards	0	0
	87	98	40	Awards and Prizes	1500	1500
	87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
	87	97		Promotion of sports facilities in university colleges	0	0
	87	97	21	Materials and Supplies	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	95		Award for college lecturers	0	O
	87	95	05	Rewards	3500	0
	87	95		Total - Award for college lecturers	3500	0
	87	94	24	Financial assistance for students of economically weaker sections	0	100
	87 87	94 94	34	Scholarships Total - Financial assistance for students of economically weaker	100	100 100
	07	34		sections	100	100
2202	03	800	87	Total - Direction & Administration (Sub Head)	66500	51225
				Voted	66400	51125
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	1000	200
	86	00	50	Other Charges	0	0
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	1000	200
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher		
	85	00	49	Education) (Sub Head) Other Revenue Expenditure	10000	2000
	85	00	50	Other Charges	0	2000
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher	10000	2000
				Education) (Sub Head)		
2202	03	800	84	Spoken English Programme (Sub Head)		
	84	00	13	Office Expenses	0	0
2202	03		84	Total - Spoken English Programme (Sub Head)	0	0
2202	03	800		Total - Other Expenditure (Minor Head)	77500	53425
				Voted Charged	77400 100	53325 100
2202	U3			Total - University and Higher Education (Sub Major Head)	7263100	5596435
	55			Voted	7263000	5596335
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	7263100	5596435
				Voted	7263000	5596335
				Charged	100	100
				TOTAL - REVENUE SECTION	7263100	5596435
				Voted	7263000	5596335
				Charged CAPITAL SECTION :	100	100
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	96	Allotment of land and Construction of building of Indraprastha	0	0
				Vishwavidyalaya (Sub Head)		
	96	00	53	Major Works	0	0
	96	00	72	Buildings and Structures	100000	1000
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha	100000	1000
#202	04	202	04	Vishwavidyalaya (Sub Head)		
4202	-	203	_	Establishment of Sports University (Sub Head)		
	91 91	00		Major Works Buildings and Structures	50000	50000
4202		203		Total - Establishment of Sports University (Sub Head)	50000	50000
	71		-	Total - Universities & Higher Education (Minor Head)	150000	51000
4202	01	203				

				(Rs. In Thousand)
Demand N	0.6	Budget Estimates	Modified RE	
			2023-24	2023-24
4202	TOTAL - MAJOR HEAD"4202"		150000	51000
	TOTAL - CAPITAL SECTION		150000	51000
	TOTAL - DTE. OF HIGHER EDUCATION		7413100	5647435
		Voted	7413000	5647335
		Charged	100	100

		(Rs. In Thousand)
Demand No. 6	Budget Estimates	Modified RE
	2023-24	2023-24
GROSS TOTAL - REVENUE SECTION	154007000	150626769
Voted	154001800	150575385
Charged	5200	51384
GROSS TOTAL - CAPITAL SECTION	5217600	1737581
Voted	5217600	1737581
Charged		
GROSS TOTAL - DEMAND No. 6	159224600	152364350
Voted	159219400	152312966
Charged	5200	51384