

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
				DIRECTORATE OF EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major Head)		
2202	01			Elementary Education (Sub Major Head)		
2202	01	101		Government Primary School (Minor Head)		
2202	01	101	94	Provision of pre-primary/ primary classes in existing Government schools (Sub Head)		
	94	00	01	Salaries	1500000	1700000
	94	00	05	Rewards	30000	30000
	94	00	06	Medical Treatment	75000	120000
	94	00	07	Allowances	1200000	1400000
	94	00	08	Leave Travel Concession	470000	20000
	94	00	13	Office Expenses	25000	1000
	94	00	16	Printing and Publication	25000	0
	94	00	21	Materials and Supplies	25000	25000
2202	01	101	94	Total - Provision of pre-primary/ primary classes in existing Government schools (Sub Head)	3350000	3296000
2202	01	101	93	Integrated education for disabled children (Sub Head)		
	93	00	01	Salaries	1200	42000
	93	00	05	Rewards	100	1500
	93	00	06	Medical Treatment	200	3500
	93	00	07	Allowances	1200	30500
	93	00	08	Leave Travel Concession	500	1400
	93	00	09	Training Expenses	500	0
	93	00	13	Office Expenses	500	500
	93	00	16	Printing and Publication	500	500
2202	01	101	93	Total - Integrated education for disabled children (Sub Head)	4700	79900
2202	01	101	92	Happiness Curriculum & Enterprenureship Activities (Sub Head)		
	92	00	13	Office Expenses	100000	50000
2202	01	101	92	Total - Happiness Curriculum & Enterprenureship Activities (Sub Head)	100000	50000
2202	01	101	91	Development of Curriculum by appointing a Committee of Experts (Sub Head)		
	91	00	13	Office Expenses	0	0
2202	01	101	91	Total - Development of Curriculum by appointing a Committee of Experts (Sub Head)	0	0
2202	01	101	90	Setting up of PR Unit to show case developments of School System (Sub Head)		
	90	00	13	Office Expenses	10000	1000
2202	01	101	90	Total - Setting up of PR Unit to show case developments of School System (Sub Head)	10000	1000
2202	01	101	89	Culture Exchange Programme with other State/ Countries (Sub Head)		
	89	00	13	Office Expenses	10000	1000
2202	01	101	89	Total - Culture Exchange Programme with other State/ Countries (Sub Head)	10000	1000
2202	01	101		Total - Government Primary School (Minor Head)	3474700	3427900
2202	01	103		Assistance to local Bodies for primary education (Minor Head)		
2202	01	103	99	Delhi Municipal Corporation (Sub Head)		
	99	93		Grants-in-aid to North Delhi Municipal Corporation for Primary Education		
	99	93	31	Grants-in-aid-General	0	0
	99	93	35	Grants for creation of capital assets	0	0
	99	93	36	Grants-in-aid-Salaries	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	99	93		Total : Grants-in-aid to North Delhi Municipal Corporation for Primary Education	0	0
	99	92		Grants-in-aid to South Delhi Municipal Corporation for Primary Education		
	99	92	31	Grants-in-aid-General	0	0
	99	92	35	Grants for creation of capital assets	0	0
	99	92	36	Grants-in-aid-Salaries	0	0
	99	92		Total : Grants-in-aid to South Delhi Municipal Corporation for Primary Education	0	0
	99	91		Grants-in-aid to East Delhi Municipal Corporation for Primary Education		
	99	91	31	Grants-in-aid-General	0	0
	99	91	35	Grants for creation of capital assets	0	0
	99	91	36	Grants-in-aid-Salaries	0	0
	99	91		Total : Grants-in-aid to East Delhi Municipal Corporation for Primary Education	0	0
2202	01	103	99	Total - Delhi Municipal Corpn. (Sub Head)	0	0
2202	01	103	94	Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	1756551	1892438
	94	00	35	Grants for creation of capital assets	351310	379593
	94	00	36	Grants-in-aid-Salaries	14989231	16154822
2202	01	103	94	Total : Grants-in-aid to Municipal Corporation of Delhi for Primary Education (Sub Head)	17097092	18426853
2202	01	103		Total - Assistance to local bodies for primary education (Minor Head)	17097092	18426853
2202	01	104		Inspection (Minor Head)		
2202	01	104	99	Preparation of Program for International Student Assessment (PISA) -2024 (Sub Head)		
	99	00	02	Wages	0	0
	99	00	13	Office Expenses	0	0
	99	00	50	Other Charges	0	0
2202	01	104	99	Total - Preparation of Program for International Student Assessment (PISA) -2024 (Sub Head)	0	0
2202	01	104		Total - Inspection (Minor Head)	0	0
2202	01	112		Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)		
2202	01	112	99	Mid Day Meal for children (CSS) (Sub Head)		
	99	00	21	Materials and Supplies	0	0
2202	01	112	99	Total - Mid Day Meal for children (CSS) (Sub Head)	0	0
2202	01	112	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0
2202	01	112	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	0	0
2202	01	112	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	96	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)		
	96	00	31	Grants-in-aid-General	0	0
2202	01	112	96	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	01	112	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
		95	00 31	Grants-in-aid-General	0	0
2202	01	112	95	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
		94	00 31	Grants-in-aid-General	0	0
2202	01	112	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)		
		93	00 31	Grants-in-aid-General	0	0
2202	01	112	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	92	Mid Day Meal for children (State Share) (Sub Head)		
		92	00 21	Materials and Supplies	0	0
2202	01	112	92	Total - Mid Day Meal for children (State Share) (Sub Head)	0	0
2202	01	112	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)		
		91	00 31	Grants-in-aid-General	0	0
2202	01	112	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)		
		90	00 31	Grants-in-aid-General	0	0
2202	01	112	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)		
		89	00 31	Grants-in-aid-General	0	0
2202	01	112	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
		88	00 31	Grants-in-aid-General	0	0
2202	01	112	88	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
		87	00 31	Grants-in-aid-General	0	0
2202	01	112	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)		
		86	00 31	Grants-in-aid-General	0	0
2202	01	112	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)		
		85	00 31	Grants-in-aid-General	0	0
2202	01	112	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS) (Sub Head)	0	0
2202	01	112	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)		

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Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	84	00	31	Grants-in-aid-General	0	0
2202	01	112	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share) (Sub Head)	0	0
2202	01	112	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)		
	83	00	21	Materials and Supplies	2894900	1821005
2202	01	112	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (Sub Head)	2894900	1821005
2202	01	112	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)		
	82	00	21	Materials and Supplies	1659700	1020422
2202	01	112	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (Sub Head)	1659700	1020422
2202	01	112		Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (Minor Head)	4554600	2841427
2202	01	113		Samgra Shiksha (Minor Head)		
2202	01	113	98	Samgra Shiksha (State Share) (Sub Head)		
	98	00	31	Grants-in-aid-General	1600000	1481300
	98	00	35	Grants for creation of capital assets	100000	137000
	98	00	36	Grants-in-aid-Salaries	30000	6700
2202	01	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	1730000	1625000
2202	01	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	2200000	2230000
	97	00	35	Grants for creation of capital assets	250000	205500
	97	00	36	Grants-in-aid-Salaries	50000	0
2202	01	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	2500000	2435500
2202	01	113	96	Samgra Shiksha (Top up) - Elementary Education (Sub Head)		
	96	00	31	Grants-in-aid-General	300000	285000
	96	00	35	Grants for creation of capital assets	150000	230000
	96	00	36	Grants-in-aid-Salaries	1200000	1185000
2202	01	113	96	Total - Samgra Shiksha (Top up) - Elementary Education (Sub Head)	1650000	1700000
2202	01	113	95	Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)		
	95	00	01	Salaries	0	0
	95	00	02	Wages	250000	430000
2202	01	113	95	Total - Samgra Shiksha - Teachers Education (Top up) (State Share) (Sub Head)	250000	430000
2202	01	113	94	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	94	00	31	Grants-in-aid-General	0	82000
	94	00	35	Grants for creation of capital assets	0	2500
2202	01	113	94	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	0	84500
2202	01	113	93	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	93	00	31	Grants-in-aid-General	0	53000
	93	00	35	Grants for creation of capital assets	0	1700
2202	01	113	93	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	0	54700
2202	01	113		Total - Samgra Shiksha (Minor Head)	6130000	6329700
2202	01	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	01	789	99	Mid Day Meal for children (CSS)(SCSP) (Sub Head)		
	99	00	21	Materials and Supplies	0	0
2202	01	789	99	Total - Mid Day Meal for children (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	98	Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
	98	00	31	Grants-in-aid-General	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	01	789	98	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	97	Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		97	00	31 Grants-in-aid-General	0	0
2202	01	789	97	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	96	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		96	00	31 Grants-in-aid-General	0	0
2202	01	789	96	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	95	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		95	00	31 Grants-in-aid-General	0	0
2202	01	789	95	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	94	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		94	00	31 Grants-in-aid-General	0	0
2202	01	789	94	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	93	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		93	00	31 Grants-in-aid-General	0	0
2202	01	789	93	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	92	Mid Day Meal for children (State Share)(SCSP) (Sub Head)		
		92	00	21 Materials and Supplies	0	0
2202	01	789	92	Total - Mid Day Meal for children (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	91	Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		91	00	31 Grants-in-aid-General	0	0
2202	01	789	91	Total - Grants-in-aid to aided schools for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	90	Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		90	00	31 Grants-in-aid-General	0	0
2202	01	789	90	Total - Grants-in-aid to NDMC for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	89	Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		89	00	31 Grants-in-aid-General	0	0
2202	01	789	89	Total - Grants-in-aid to Delhi Cantt. Board for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	88	Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		88	00	31 Grants-in-aid-General	0	0
2202	01	789	88	Total - Grants-in-aid to North Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	87	Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		87	00	31 Grants-in-aid-General	0	0

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Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	01	789	87	Total - Grants-in-aid to South Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	86	Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		86	00 31	Grants-in-aid-General	0	0
2202	01	789	86	Total - Grants-in-aid to East Delhi Municipal Corporation for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	85	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)		
		85	00 31	Grants-in-aid-General	0	0
2202	01	789	85	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (CSS)(SCSP) (Sub Head)	0	0
2202	01	789	84	Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)		
		84	00 31	Grants-in-aid-General	0	0
2202	01	789	84	Total - Grants-in-aid to Municipal Corporation of Delhi for Mid Day Meal Programme (State Share)(SCSP) (Sub Head)	0	0
2202	01	789	83	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)		
		83	00 21	Materials and Supplies	420600	264673
2202	01	789	83	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (CSS) (SCSP) (Sub Head)	420600	264673
2202	01	789	82	Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)		
		82	00 21	Materials and Supplies	344800	213900
2202	01	789	82	Total - Pradhan Mantri Poshan Shakti Nirman (PM-Poshan) (State Share) (SCSP) (Sub Head)	344800	213900
2202	01	789	81	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
		81	00 31	Grants-in-aid-General		305000
		81	00 35	Grants for creation of capital assets		28000
2202	01	789	81	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	333000
2202	01	789	80	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
		80	00 31	Grants-in-aid-General		20000
		80	00 35	Grants for creation of capital assets		2000
2202	01	789	80	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	0	22000
2202	01	789	79	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
		79	00 31	Grants-in-aid-General		200000
		79	00 35	Grants for creation of capital assets		18500
2202	01	789	79	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	218500
2202	01	789	78	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
		78	00 31	Grants-in-aid-General		15000
		78	00 35	Grants for creation of capital assets		1500
2202	01	789	78	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	16500
2202	01	789	77	Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)		
		77	00 31	Grants-in-aid-General		8000
		77	00 35	Grants for creation of capital assets		400
2202	01	789	77	Total - Samagra Shiksha - Teachers Education for SC Students (CSS) (SCSP) (Sub Head)	0	8400
2202	01	789	76	Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)		

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Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	76	00	31	Grants-in-aid-General		700
	76	00	35	Grants for creation of capital assets		100
2202	01	789	76	Total - Samagra Shiksha - Teachers Education for ST Students (CSS) (SCSP) (Sub Head)	0	800
2202	01	789	75	Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)		
	75	00	31	Grants-in-aid-General		7000
	75	00	35	Grants for creation of capital assets		200
2202	01	789	75	Total - Samagra Shiksha - Teachers Education for SC Students (State Share) (SCSP) (Sub Head)	0	7200
2202	01	789	74	Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)		
	74	00	31	Grants-in-aid-General		500
	74	00	35	Grants for creation of capital assets		100
2202	01	789	74	Total - Samagra Shiksha - Teachers Education for ST Students (State Share) (SCSP) (Sub Head)	0	600
2202	01	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	765400	1085573
2202	01			Total - Elementary Education (Sub Major Head)	32021792	32111453
2202	02			Secondary Education (Sub Major Head)		
2202	02	001		Direction & Administration (Minor Head)		
2202	02	001	99	Directorate of Education (Sub Head)		
	99	00	01	Salaries	1500	1500
	99	00	05	Rewards	10	7
	99	00	07	Allowances	1400	1393
	99	00	08	Leave Travel Concession	100	100
2202	02	001	99	Total - Directorate of Education (Sub Head)	3010	3000
2202	02	001		Total - Direction & Administration (Minor Head)	3010	3000
2202	02	004		Research and Training (Minor Head)		
2202	02	004	97	Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)		
	97	00	49	Other Revenue Expenditure	10000	0
	97	00	50	Other Charges	0	0
2202	02	004	97	Total - Grants to Academicians/ Academic Administrators for purchase of Books, Journals etc. (Sub Head)	10000	0
2202	02	004		Total - Research and Training (Minor Head)	10000	0
2202	02	052		Equipments (Minor Head)		
2202	02	052	95	School Extension Programme (Sub Head)		
	95	00	13	Office Expenses	20000	37400
	95	00	21	Materials and Supplies	10000	12500
2202	02	052	95	Total - School Extension Programme (Sub Head)	30000	49900
2202	02	052		Total - Equipments (Minor Head)	30000	49900
2202	02	053		Maintenance of Building (Minor Head)		
2202	02	053	97	Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)		
	97	00	27	Minor civil and electric Works	600000	600000
2202	02	053	97	Total - Vidhalaya Kalyan Samiti (VKS/SMC) (Sub Head)	600000	600000
2202	02	053		Total - Mainienance of Building (Minor Head)	600000	600000
2202	02	101		Inspection (Minor Head)		
2202	02	101	00	Inspection (Sub Head)		
	00	00	01	Salaries	160000	240000
	00	00	05	Rewards	1340	1310
	00	00	06	Medical Treatment	30000	20000
	00	00	07	Allowances	131900	160000
	00	00	08	Leave Travel Concession	6760	2500
	00	00	11	Domestic Travel Expenses	3000	1500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	00	00	12	Foreign Travel Expenses	5000	2500
	00	00	13	Office Expenses	15000	15000
	00	00	16	Printing and Publication	5000	9000
	00	00	29	Repairs and Maintenance	5000	1000
2202	02	101	00	Total - Inspection (Sub Head)	363000	452810
2202	02	101	97	Grant-in-Aid to Delhi Board of School Education (Sub Head)		
	97	00	31	Grants-in-aid-General	200000	60000
	97	00	35	Grants for creation of capital assets	30000	0
	97	00	36	Grants-in-aid-Salaries	70000	0
2202	02	101	97	Total - Grant-in-Aid to Delhi Board of Secondary Education (Sub Head)	300000	60000
2202	02	101		Total - Inspection (Minor Head)	663000	512810
2202	02	103		Non-Formal Education (Minor Head)		
2202	02	103	94	Supervised Instruction at secondary stage by correspondence course (Sub Head)		
	94	00	01	Salaries	15000	12000
	94	00	05	Rewards	300	200
	94	00	06	Medical Treatment	2000	2000
	94	00	07	Allowances	16720	9500
	94	00	08	Leave Travel Concession	3000	500
	94	00	11	Domestic Travel Expenses	500	500
	94	00	13	Office Expenses	1500	1500
	94	00	29	Repairs and Maintenance	500	0
	94	00	49	Other Revenue Expenditure	5000	1000
	94	00	50	Other Charges	0	0
2202	02	103	94	Total - Supervised Instruction at Secondary Stage by Correspondence Course (Sub Head)	44520	27200
2202	02	103	93	Estt. of Social Education (Sub Head)		
	93	00	01	Salaries	500	0
	93	00	05	Rewards	15	0
	93	00	06	Medical Treatment	200	0
	93	00	07	Allowances	460	0
	93	00	08	Leave Travel Concession	25	0
2202	02	103	93	Total - Estt. of Social Education (Sub Head)	1200	0
2202	02	103		Total - Non-Formal Education (Minor Head)	45720	27200
2202	02	104		Teachers & Other Services (Minor Head)		
2202	02	104	98	Promotion of Teachers Innovation Activities (Sub Head)		
	98	00	49	Other Revenue Expenditure	50000	0
	98	00	50	Other Charges	0	0
2202	02	104	98	Total - Promotion of Teachers Innovation Activities (Sub Head)	50000	0
2202	02	104		Total - Teachers & Other Services (Minor Head)	50000	0
2202	02	105		Teachers Training (Minor Head)		
2202	02	105	96	State award to teachers (Sub Head)		
	96	00	05	Rewards	20000	10000
2202	02	105	96	Total - State award to teachers (Sub Head)	20000	10000
2202	02	105	95	Grants-in-aid to SCERT (Sub Head)		
	95	00	31	Grants-in-aid-General	880000	817000
	95	00	35	Grants for creation of capital assets	200000	120000
	95	00	36	Grants-in-aid-Salaries	170000	183000
2202	02	105	95	Total : Grants-in-aid to SCERT (Sub Head)	1250000	1120000
2202	02	105		Total - Teachers Training (Minor Head)	1270000	1130000
2202	02	106		Text Books (Minor Head)		
2202	02	106	98	Direction and Admn (Sub Head)		
	98	00	01	Salaries	2260	3000
	98	00	07	Allowances	1800	2200

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	98	00	08	Leave Travel Concession	440	440
2202	02	106	98	Total - Direction and Admn (Sub Head)	4500	5640
2202	02	106	89	Free Supply of Text Books (Sub Head)	0	0
	89	00	21	Materials and Supplies	1250000	1250000
2202	02	106	89	Total - Free Supply of Text Books (Sub Head)	1250000	1250000
2202	02	106	88	Improvement of School Libraries (Sub Head)		
	88	00	21	Materials and Supplies	0	0
2202	02	106	88	Total - Improvement of School Libraries (Sub Head)	0	0
2202	02	106		Total - Text Books (Minor Head)	1254500	1255640
2202	02	107		Scholarships (Minor Head)		
2202	02	107	96	Chief Minister's Scholarship for Meritorious Students (Sub Head)		
	96	00	34	Scholarships	100000	110000
2202	02	107	96	Total - Chief Minister's Scholarship for Meritorious Students (Sub Head)	100000	110000
2202	02	107		Total - Scholarships (Minor Head)	100000	110000
2202	02	108		Examinations (Minor Head)		
2202	02	108	99	Examination Reform Branch for quality improvement (Sub Head)		
	99	00	21	Materials and Supplies	250000	350000
2202	02	108	99	Total - Examination Reform Branch for quality improvement (Sub Head)	250000	350000
2202	02	108		Total - Examinations (Minor Head)	250000	350000
2202	02	109		Govt. Secondary Schools (Minor Head)		
2202	02	109	96	Govt. Secondary Schools (Sub Head)		
	96	00	01	Salaries	8561440	9275128
	96	00	05	Rewards	129830	90000
	96	00	06	Medical Treatment	450000	564000
	96	00	07	Allowances	7208730	7800000
	96	00	08	Leave Travel Concession	100000	50000
	96	00	09	Training Expenses	100000	5000
	96	00	11	Domestic Travel Expenses	5000	20000
	96	00	13	Office Expenses	3600000	3530000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	250000	250000
	96	00	18	Rent for Others	250000	40000
	96	00	24	Fuel and Lubricants	400000	1200
	96	00	28	Professional Services	0	20000
	96	00	29	Repairs and Maintenance	150000	10000
	96	00	49	Other Revenue Expenditure	0	0
				Voted	0	50000
				Charged	5000	50000
	96	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
2202	02	109	96	Total - Government Secondary School (Sub Head)	21210000	21755328
				Voted	21205000	21705328
				Charged	5000	50000
2202	02	109	95	Free transport Facilities to Girl students of rural areas (Sub Head)		
	95	00	13	Office Expenses	40000	40000
2202	02	109	95	Total - Free transport Facilities to Girl students of rural areas (Sub Head)	40000	40000
2202	02	109	94	Introduction of Computer Science at +2 stage (Sub Head)		
	94	00	02	Wages	700000	53000
	94	00	13	Office Expenses	0	1091212

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	94	00	21	Materials and Supplies	10000	10000
	94	00	49	Other Revenue Expenditure	370000	327000
2202	02	109	94	Total - Introduction of Computer Science at +2 stage (Sub Head)	1080000	1481212
2202	02	109	91	Opening of Pratibha Vikas Vidyalaya (Sub Head)		
	91	00	21	Materials and Supplies	6600	4400
2202	02	109	91	Total - Opening of Pratibha Vikas Vidyalaya (Sub Head)	6600	4400
2202	02	109	90	Scheme of YUVA (Sub Head)		
	90	00	13	Office Expenses	20000	20000
	90	00	16	Printing and Publication	20000	5000
	90	00	20	Other Administrative Expenses	0	0
	90	00	21	Materials and Supplies	100000	100000
	90	00	49	Other Revenue Expenditure	360000	175000
2202	02	109	90	Total - Scheme of YUVA (Sub Head)	500000	300000
2202	02	109	89	Menstrual Hygiene in Girls (Sub Head)		
	89	00	21	Materials and Supplies	160000	160000
2202	02	109	89	Total - Menstrual Hygiene in Girls (Sub Head)	160000	160000
2202	02	109	88	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)		
	88	00	31	Grants-in-aid-General	8000	8000
2202	02	109	88	Total : GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (Sub Head)	8000	8000
2202	02	109	87	Additional Schooling facilities (Sub Head)		
	87	00	01	Salaries	25000000	28200000
	87	00	02	Wages	7400000	5000000
	87	00	05	Rewards	349360	350000
	87	00	06	Medical Treatment	1400000	1470000
	87	00	07	Allowances	20000000	24700000
	87	00	08	Leave Travel Concession	840710	100000
	87	00	09	Training Expenses	10000	100
	87	00	11	Domestic Travel Expenses	16000	50000
	87	00	13	Office Expenses	80000	60000
	87	00	18	Rent for Others	10000	20
	87	00	21	Materials and Supplies	200000	100000
	87	00	24	Fuel and Lubricants	10000	10000
	87	00	29	Repairs and Maintenance	10000	10
2202	02	109	87	Total - Additional Schooling Facilities (Sub Head)	55326070	60040130
2202	02	109	86	Vocational Education in Schools (Sub Head)		
	86	00	01	Salaries	30000	35000
	86	00	02	Wages	500000	500000
	86	00	05	Rewards	1370	400
	86	00	06	Medical Treatment	2500	2500
	86	00	07	Allowances	26000	26000
	86	00	08	Leave Travel Concession	2630	500
	86	00	09	Training Expenses	500	10
	86	00	11	Domestic Travel Expenses	50	50
	86	00	13	Office Expenses	3900	4000
	86	00	18	Rent for Others	500	10
	86	00	24	Fuel and Lubricants	100	10
	86	00	29	Repairs and Maintenance	500	10
	86	00	49	Other Revenue Expenditure	320000	250000
	86	00	50	Other Charges	0	0
2202	02	109	86	Total - Vocational Education in Schools (Sub Head)	888050	818490
2202	02	109	85	Improvement & expansion of teaching of science at school stage (Sub Head)		
	85	00	01	Salaries	2000	1200

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	85	00	05	Rewards	105	105
	85	00	07	Allowances	1500	1200
	85	00	08	Leave Travel Concession	395	100
	85	00	09	Training Expenses	500	10
	85	00	13	Office Expenses	43000	43000
	85	00	18	Rent for Others	500	10
	85	00	24	Fuel and Lubricants	500	10
	85	00	29	Repairs and Maintenance	500	10
2202	02	109	85	Total - Improvement & expansion of teaching of science at school stage (Sub Head)	49000	45645
2202	02	109	84	Science centre cum central workshop (Sub Head)		
	84	00	01	Salaries	11000	11000
	84	00	05	Rewards	440	400
	84	00	06	Medical Treatment	8000	5000
	84	00	07	Allowances	12500	8000
	84	00	08	Leave Travel Concession	1060	200
	84	00	09	Training Expenses	1000	10
	84	00	11	Domestic Travel Expenses	20	20
	84	00	13	Office Expenses	1500	2500
	84	00	18	Rent for Others	200	10
	84	00	24	Fuel and Lubricants	100	10
	84	00	29	Repairs and Maintenance	200	10
2202	02	109	84	Total - Science Centre-Cum Central Workshop (Sub Head)	36020	27160
2202	02	109	83	Education & Vocational guidance service in schools (Sub Head)		
	83	00	01	Salaries	35000	40000
	83	00	05	Rewards	790	300
	83	00	06	Medical Treatment	1500	1500
	83	00	07	Allowances	30700	35000
	83	00	08	Leave Travel Concession	3510	10
	83	00	11	Domestic Travel Expenses	10	10
	83	00	13	Office Expenses	10	10
2202	02	109	83	Total - Education & Vocational guidance service in schools (Sub Head)	71520	76830
2202	02	109	82	Expansion of teaching of science throughout school stage (Sub Head)		
	82	00	01	Salaries	1200	4000
	82	00	05	Rewards	85	20
	82	00	06	Medical Treatment	2000	3000
	82	00	07	Allowances	1500	3000
	82	00	08	Leave Travel Concession	218	50
	82	00	09	Training Expenses	200	10
	82	00	11	Domestic Travel Expenses	50	20
	82	00	13	Office Expenses	500	500
	82	00	18	Rent for Others	100	10
	82	00	29	Repairs and Maintenance	100	10
2202	02	109	82	Total - Expansion of teaching of science throughout school stage (Sub Head)	5953	10620
2202	02	109	81	Introduction of Yoga scheme in schools (Sub Head)		
	81	00	01	Salaries	7800	10000
	81	00	05	Rewards	154	20
	81	00	06	Medical Treatment	4000	4000
	81	00	07	Allowances	6780	7000
	81	00	08	Leave Travel Concession	266	10
	81	00	11	Domestic Travel Expenses	10	10
2202	02	109	81	Total - Introduction of Yoga scheme in schools (Sub Head)	19010	21040

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2202	02	109	80	Organisation of Summer Camps in Government Schools (Sub Head)		
		80	00	49 Other Revenue Expenditure	650000	600000
		80	00	50 Other Charges	0	0
2202	02	109	80	Total - Organisation of Summer Camps in Government Schools (Sub Head)	650000	600000
2202	02	109	78	Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)		
		78	00	49 Other Revenue Expenditure	500000	500000
		78	00	50 Other Charges	0	0
2202	02	109	78	Total - Entrepreneurship Development Programme for Students (Schools Students) (Sub Head)	500000	500000
2202	02	109	72	School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)		
		72	00	13 Office Expenses	50000	0
2202	02	109	72	Total - School Health Scheme & Issue of Multi purpose students I-Cards (Sub Head)	50000	0
2202	02	109	71	Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)		
		71	00	21 Materials and Supplies	1000	0
2202	02	109	71	Total - Promotion of Extra Curricular activities after school hours in single shifted Schools (Sub Head)	1000	0
2202	02	109	70	Introduction of Foreign Language in RPVVs & SoEs (Sub Head)		
		70	00	21 Materials and Supplies	30000	2000
2202	02	109	70	Total - Introduction of Foreign Language in RPVVs & SoEs (Sub Head)	30000	2000
2202	02	109	68	Setting up of Studio for transmission of Online Lectures (Sub Head)		
		68	00	21 Materials and Supplies	10000	0
2202	02	109	68	Total - Setting up of Studio for transmission of Online Lectures (Sub Head)	10000	0
2202	02	109	67	Establishment of Geography & Science Labs in all Govt. School (Sub Head)		
		67	00	21 Materials and Supplies	10000	50000
2202	02	109	67	Total - Establishment of Geography & Science Labs in all Govt. School (Sub Head)	10000	50000
2202	02	109	66	School of Excellence (Sub Head)		
		66	00	21 Materials and Supplies	0	0
2202	02	109	66	Total - School of Excellence (Sub Head)	0	0
2202	02	109	64	Talent promotion of Children with Special Needs (CWSN) (Sub Head)		
		64	00	21 Materials and Supplies	30000	30000
2202	02	109	64	Total - Talent promotion of Children with Special Needs (CWSN) (Sub Head)	30000	30000
2202	02	109	63	Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)		
		63	00	33 Subsidies	10000	1000
2202	02	109	63	Total - Mukhyamantri Pariksha Fees Sahayta Yojana for Class X and XII Students (Sub Head)	10000	1000
2202	02	109	62	Conduct of Educational Conferences (Sub Head)		
		62	00	20 Other Administrative Expenses	0	0
2202	02	109	62	Total - Conduct of Educational Conferences (Sub Head)	0	0
2202	02	109	61	Sainik School & Academy (Sub Head)		
		61	00	01 Salaries	0	0
		61	00	13 Office Expenses	0	0

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2202	02	109	61	Total - Sainik School & Academy (Sub Head)	0	0
2202	02	109	60	Virtual School (Sub Head)		
		60	00 21	Materials and Supplies	0	0
2202	02	109	60	Total - Virtual School (Sub Head)	0	0
2202	02	109	59	Student Mentoring Programme (Sub Head)		
		59	00 50	Other Charges	0	0
2202	02	109	59	Total - Student Mentoring Programme (Sub Head)	0	0
2202	02	109	58	Digital Classroom (Sub Head)		
		58	00 21	Materials and Supplies	0	0
2202	02	109	58	Total - Digital Classroom (Sub Head)	0	0
2202	02	109	56	Desh Bhakti Pathyakrama (Sub Head)		
		56	00 49	Other Revenue Expenditure	20000	100
		56	00 50	Other Charges	0	0
2202	02	109	56	Total - Desh Bhakti Pathyakrama (Sub Head)	20000	100
2202	02	109	55	Inclusive Education (Sub Head)		
		55	00 01	Salaries	375000	380000
		55	00 02	Wages	60000	80000
		55	00 05	Rewards	12500	5500
		55	00 06	Medical Treatment	20000	20000
		55	00 07	Allowances	250000	320000
		55	00 08	Leave Travel Concession	12500	2500
		55	00 09	Training Expenses	2500	2500
		55	00 11	Domestic Travel Expenses	10000	10000
		55	00 12	Foreign Travel Expenses	2500	2500
		55	00 13	Office Expenses	15000	46000
		55	00 21	Materials and Supplies	15000	50000
		55	00 34	Scholarships	13200	13200
		55	00 49	Other Revenue Expenditure	5000	1000
2202	02	109	55	Total - Inclusive Education (Sub Head)	793200	933200
2202	02	109	54	Grant-in-Aid to DBSE for Online Assessment (Sub Head)		
		54	00 31	Grants-in-aid-General	0	0
2202	02	109	54	Total - Grant-in-Aid to DBSE for Online Assessment (Sub Head)	0	0
2202	02	109	53	Grant-in-Aid to School of Specialised Excellence (Sub Head)		
		53	00 31	Grants-in-aid-General	900000	550000
		53	00 35	Grants for creation of capital assets	50000	0
		53	00 36	Grants-in-aid-Salaries	50000	0
2202	02	109	53	Total - Grant-in-Aid to School of Specialised Excellence (Sub Head)	1000000	550000
2202	02	109	52	Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)		
		52	00 31	Grants-in-aid-General	100000	1000
2202	02	109	52	Total : Grant-in-Aid to Entrepreneurship Development Programme for Students (Recognized Private Aided & Unaided School Students) (Sub Head)	100000	1000
2202	02	109	51	Entrepreneurship Development Programme Promotional Activities (Sub Head)		
		51	00 49	Other Revenue Expenditure	300000	100
		51	00 50	Other Charges	0	0
2202	02	109	51	Total - Entrepreneurship Development Programme Promotional Activities (Sub Head)	300000	100
2202	02	109	50	Boarding School for Homeless Children (Sub Head)		
		50	00 01	Salaries	0	0
		50	00 02	Wages	2000	2000
		50	00 13	Office Expenses	1000	1000

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	50	00	21	Materials and Supplies	1000	1000
2202	02	109	50	Total - Boarding School for Homeless Children (Sub Head)	4000	4000
2202	02	109	49	Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)		
	49	00	31	Grants-in-aid-General	50000	50000
2202	02	109	49	Total - Grant in aid to DSEU for incubation Business Blaster Teams (Sub Head)	50000	50000
2202	02	109	48	Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)		
	48	00	02	Wages	200000	5800
	48	00	13	Office Expenses	0	20000
2202	02	109	48	Total - Introduction of Foreign Languages in RPVVs & SOSEs (Sub Head)	200000	25800
2202	02	109	47	Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)		
	47	00	31	Grants-in-aid-General	40000	40000
	47	00	36	Grants-in-aid-Salaries	10000	10000
2202	02	109	47	Total - Grant-in-Aid to DCPCR for Desh Ke Mentor (Sub Head)	50000	50000
2202	02	109		Total - Government Secondary School (Minor Head)	83208423	87586055
				Voted	83203423	87536055
				Charged	5000	50000
2202	02	110		Assistance to Non Govt. Secondary Schools (Minor Head)		
2202	02	110	92	Assistance to Govt. aided schools for salaries of employees (Sub Head)		
	92	00	36	Grants-in-aid-Salaries	0	0
				Voted	7500000	7500000
				Charged	0	0
2202	02	110	92	Total - Assistance to Govt. aided schools for salaries of employees (Sub Head)	7500000	7500000
				Voted	7500000	7500000
				Charged	0	0
2202	02	110	91	Assistance to Govt. aided schools for other expenditure (Sub Head)	0	0
	91	00	31	Grants-in-aid-General	450000	450000
2202	02	110	91	Total - Assistance to Govt. aided schools for other expenditure (Sub Head)	450000	450000
2202	02	110	90	Right to Education Act (Sub Head)		
	90	00	33	Subsidies	2000000	2500000
2202	02	110	90	Total - Right to Education Act (Sub Head)	2000000	2500000
2202	02	110	89	Chief Minister super talented children coaching scheme (Sub Head)		
	89	98		Payment to private institutes for coaching of students		
	89	98	28	Professional Services	100000	60000
	89	98	50	Other Charges	0	0
	89	98		Total - Payment to private institutes for coaching of students	100000	60000
2202	02	110	89	Total - Chief Minister super talented children coaching scheme (Sub Head)	100000	60000
2202	02	110		Total - Assistance to Non Govt. Secondary Schools (Minor Head)	10050000	10510000
				Voted	10050000	10510000
				Charged	0	0
2202	02	113		Samgra Shiksha (Minor Head)		
2202	02	113	98	Samgra Shiksha (State Share) (Sub Head)		
	98	00	31	Grants-in-aid-General	310000	230000
	98	00	35	Grants for creation of capital assets	200000	240000
2202	02	113	98	Total - Samgra Shiksha (State Share) (Sub Head)	510000	470000
2202	02	113	97	Samgra Shiksha (CSS) (Sub Head)		
	97	00	31	Grants-in-aid-General	600000	345000

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	97	00	35	Grants for creation of capital assets	300000	365000
2202	02	113	97	Total - Samgra Shiksha (CSS) (Sub Head)	900000	710000
2202	02	113	96	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	96	00	01	Salaries	40000	0
	96	00	05	Rewards	1600	0
	96	00	06	Medical Treatment	8000	0
	96	00	07	Allowances	24000	0
	96	00	08	Leave Travel Concession	3200	0
	96	00	09	Training Expenses	3200	0
2202	02	113	96	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	80000	0
2202	02	113	95	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	95	00	01	Salaries	25000	0
	95	00	05	Rewards	1000	0
	95	00	06	Medical Treatment	5000	0
	95	00	07	Allowances	15000	0
	95	00	08	Leave Travel Concession	2000	0
	95	00	09	Training Expenses	2000	0
2202	02	113	95	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	50000	0
2202	02	113	94	Samgra Shiksha (Top up) - Secondary Education (Sub Head)		
	94	00	31	Grants-in-aid-General	130000	25000
2202	02	113	94	Total - Samgra Shiksha (Top up) - Secondary Education (Sub Head)	130000	25000
2202	02	113		Total - Samgra Shiksha (Minor Head)	1670000	1205000
2202	02	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	02	789	97	Free Supply of Text Book (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	220000	220000
2202	02	789	97	Total - Free Supply of Text Book (SCSP) (Sub Head)	220000	220000
2202	02	789	96	Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)		
	96	00	31	Grants-in-aid-General	15000	20000
2202	02	789	96	Total - Grant-in-aid to aided schools for free supply of text books to students (SCSP)(Sub Head)	15000	20000
2202	02	789	95	Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	30000	30000
2202	02	789	95	Total -Grant-in-aid to aided schools for subsidy for school uniforms to students (SCSP) (Sub Head)	30000	30000
2202	02	789	94	Subsidy for school uniforms to the students (SCSP)(Sub Head)		
	94	00	33	Subsidies	450000	450000
2202	02	789	94	Total - Subsidy for school uniforms to the students (SCSP)(Sub Head)	450000	450000
2202	02	789	93	Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)		
	93	00	31	Grants-in-aid-General		44000
	93	00	35	Grants for creation of capital assets		45000
2202	02	789	93	Total - Samagra Shiksha for SC Students (CSS) (SCSP) (Sub Head)	0	89000
2202	02	789	92	Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)		
	92	00	31	Grants-in-aid-General		3500
	92	00	35	Grants for creation of capital assets		3500
2202	02	789	92	Total - Samagra Shiksha for ST Students (CSS) (SCSP) (Sub Head)	0	7000
2202	02	789	91	Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)		
	91	00	31	Grants-in-aid-General		30000
	91	00	35	Grants for creation of capital assets		33000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	02	789	91	Total - Samagra Shiksha for SC Students (State Share) (SCSP) (Sub Head)	0	63000
2202	02	789	90	Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)		
		90	00	31 Grants-in-aid-General		2000
		90	00	35 Grants for creation of capital assets		2500
2202	02	789	90	Total - Samagra Shiksha for ST Students (State Share) (SCSP) (Sub Head)	0	4500
2202	02	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	715000	883500
2202	02	800		Other Expenditure (Minor Head)		
2202	02	800	67	Incentives to best students, schools and Teaching Staff (Sub Head)	0	0
		67	00	05 Rewards	17000	10000
2202	02	800	67	Total - Incentives to best students, schools and Teaching Staff (Sub Head)	17000	10000
2202	02	800	40	Subsidy for school uniforms to the students (Sub Head)		
		40	00	33 Subsidies	2000000	2000000
2202	02	800	40	Total - Subsidy for school uniforms to the students (Sub Head)	2000000	2000000
2202	02	800	39	Grant-in-aid to aided schools for free supply of text books to students (Sub Head)		
		39	00	31 Grants-in-aid-General	90000	100000
2202	02	800	39	Total : Grant-in-aid to aided schools for free supply of text books to students (Sub Head)	90000	100000
2202	02	800	38	Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)		
		38	00	31 Grants-in-aid-General	150000	180000
2202	02	800	38	Total : Grant-in-aid to aided schools for subsidy for school uniforms to students (Sub Head)	150000	180000
2202	02	800	36	Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)		
		36	00	31 Grants-in-aid-General	30000	50000
2202	02	800	36	Total - Grant-in-aid for textbooks/uniform to students admitted under free ship quota in private schools (Sub Head)	30000	50000
2202	02	800	27	Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)		
		27	00	33 Subsidies	700	700
2202	02	800	27	Total - Subsidy towards Tution Fees to Delhi Cadets studying in RIMC, Dehradun (Sub Head)	700	700
2202	02	800		Total - Other Expenditure (Minor Head)	2287700	2340700
				Voted	2287700	2340700
				Charged	0	0
2202	02			Total - Secondary Education (Sub Major head)	102207353	106563805
				Voted	102202353	106513805
				Charged	5000	50000
2202	03			University and Higher Education (Sub Major Head)		
2202	03	001		Direction & Administration (Minor Head)		
2202	03	001	98	Grant-in-Aid to DTU for Student Mentoring Programme (Sub Head)		
		98	00	31 Grants-in-aid-General	0	0
2202	03	001	98	Total - Grant-in-Aid to DTU for Student Mentoring Programme (Sub Head)	0	0
2202	03	001	97	Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)		
		97	00	31 Grants-in-aid-General	50000	50000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	03	001	97	Total - Grant-in-Aid to Delhi Commission for Protection of Child Rights (DCPCR) for organizing Parent Workshops (Sub Head)	50000	50000
2202	03	001		Total - Direction & Administration (Minor Head)	50000	50000
2202	03			Total - University and Higher Education (Sub Major Head)	50000	50000
2202	04			Adult Education (Sub Major head)		
2202	04	200		Other Adult Education Programme (Minor Head)		
2202	04	200	76	Padhna Likhna Abhiyan (CSS) (Sub Head)		
	76	00	50	Other Charges	0	0
2202	04	200	76	Total - Padhna Likhna Abhiyan (CSS) (Sub Head)	0	0
2202	04	200	75	Padhna Likhna Abhiyan (State Share) (Sub Head)		
	75	00	50	Other Charges	0	0
2202	04	200	75	Total - Padhna Likhna Abhiyan (State Share) (Sub Head)	0	0
2202	04	200	74	New India Literacy Programme (NILP) (CSS) (Sub Head)		
	74	00	49	Other Revenue Expenditure	10000	9800
	74	00	50	Other Charges	0	0
2202	04	200	74	Total - New India Literacy Programme (NILP) (CSS) (Sub Head)	10000	9800
2202	04	200	73	New India Literacy Programme (NILP) (State Share) (Sub Head)		
	73	00	49	Other Revenue Expenditure	7000	6500
	73	00	50	Other Charges	0	0
2202	04	200	73	Total - New India Literacy Programme (NILP) (State Share) (Sub Head)	7000	6500
2202	04	200	72	New India Literacy Programme (State Share) (Sub Head)		
	72	00	50	Other Charges	0	0
2202	04	200	72	Total - New India Literacy Programme (State Share) (Sub Head)	0	0
2202	04	200		Total - Other Adult Education Programme (Minor Head)	17000	16300
2202	04			Total - Adult Education (Sub Major head)	17000	16300
2202	80			General (Sub Major head)		
2202	80	001		Direction and Administration (Minor Head)		
2202	80	001	00	Direction and Administration (Sub Head)		
	00	00	01	Salaries	170000	160000
	00	00	05	Rewards	2500	2000
	00	00	06	Medical Treatment	20000	20000
	00	00	07	Allowances	150000	125000
	00	00	08	Leave Travel Concession	7500	5000
	00	00	09	Training Expenses	500	10
	00	00	11	Domestic Travel Expenses	1500	2500
	00	00	12	Foreign Travel Expenses	5000	5000
	00	00	13	Office Expenses	1300	1300
	00	00	18	Rent for Others	500	10
	00	00	24	Fuel and Lubricants	100	10
	00	00	28	Professional Services	11000	11000
	00	00	29	Repairs and Maintenance	100	10
2202	80	001	00	Total - Direction and Administration (Sub Head)	370000	331840
2202	80	001	88	EDP Cell (Sub Head)		
	88	00	01	Salaries	25	0
	88	00	05	Rewards	7	0
	88	00	07	Allowances	15	0
	88	00	08	Leave Travel Concession	3	0
2202	80	001	88	Total - EDP Cell (Sub Head)	50	0
2202	80	001	87	Other items (Sub Head)		
	87	00	01	Salaries	11000	8000
	87	00	05	Rewards	287	200
	87	00	07	Allowances	13500	6000
	87	00	08	Leave Travel Concession	213	100
	87	00	09	Training Expenses	2	10

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	87	00	13	Office Expenses	14	10
	87	00	18	Rent for Others	2	10
	87	00	24	Fuel and Lubricants	1	10
	87	00	29	Repairs and Maintenance	1	10
2202	80	001	87	Total - Other Items (Sub Head)	25020	14350
2202	80	001	86	Other Misc. Scheme (Sub Head)		
	86	00	01	Salaries	21000	18000
	86	00	05	Rewards	260	260
	86	00	07	Allowances	20600	15000
	86	00	08	Leave Travel Concession	3140	20
2202	80	001	86	Total - Other Misc. Scheme (Sub Head)	45000	33280
2202	80	001	85	GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)		
	85	00	31	Grants-in-aid-General	1000	100
2202	80	001	85	Total : GIA to Delhi Commission for Protection of Child Rights (DCPCR) (Sub Head)	1000	100
2202	80	001	84	Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)		
	84	00	13	Office Expenses	5000	3000
	84	00	21	Materials and Supplies	25000	17000
2202	80	001	84	Total - Educational and Vocational Guidance Counsellor (EVGC) (including Project Smile Programmes) (Sub Head)	30000	20000
2202	80	001	83	Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)		
	83	00	13	Office Expenses	60000	30000
2202	80	001	83	Total - Conduct of Special Classes for development of spoken English Skills & Communicative Competence (Sub Head)	60000	30000
2202	80	001	82	Education Minister Engagement/ Communication with Public (Sub Head)		
	82	00	50	Other Charges	0	0
2202	80	001	82	Total - Education Minister Engagement/ Communication with Public (Sub Head)	0	0
2202	80	001	74	Conduct of special classes for development of mathematical skill and competence (Sub Head)		
	74	00	13	Office Expenses	20000	1000
2202	80	001	74	Total - Conduct of special classes for development of mathematical skill and competence (Sub Head)	20000	1000
2202	80	001		Total - Direction and Administration (Minor Head)	551070	430570
2202	80	107		Scholarship (Minor Head)		
2202	80	107	82	Welfare of educationally backward minority students (Sub Head)		
	82	00	34	Scholarships	200000	220000
2202	80	107	82	Total - Welfare of educationally backward minority students (Sub Head)	200000	220000
2202	80	107	81	Integrated Education for disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)		
	81	00	01	Salaries	0	0
	81	00	06	Medical Treatment	0	0
	81	00	13	Office Expenses	0	0
2202	80	107	81	Total - Integrated Education for disabled at Secondary Stage (IEDSS) (State Share) (Sub Head)	0	0
2202	80	107		Total - Scholarship (Minor Head)	200000	220000
2202	80	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	80	789	99	Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	99	00	01	Salaries	500	500
2202	80	789	99	Total - Coaching facilities to students belong to SC/ST educationally backward minorities & weaker section (SCSP) (Sub Head)	500	500
2202	80	789	98	Right to Education Act (SCSP) (Sub Head)	0	0
	98	00	33	Subsidies	500000	500000
2202	80	789	98	Total - Right to Education Act (SCSP) (Sub Head)	500000	500000
2202	80	789	97	Menstrual Hygiene in Girls (SCSP) (Sub Head)	0	0
	97	00	21	Materials and Supplies	60000	60000
2202	80	789	97	Total - Menstrual Hygiene in Girls (SCSP) (Sub Head)	60000	60000
2202	80	789	96	GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)		
	96	00	31	Grants-in-aid-General	5000	5000
2202	80	789	96	Total - GIA to Govt. Aided Schools for Menstrual Hygiene in Girls (SCSP) (Sub Head)	5000	5000
2202	80	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	565500	565500
2202	80	800		Other Expenditure (Minor Head)		
2202	80	800	45	Specialized School Tribunal (Sub Head)		
	45	00	01	Salaries	1500	0
	45	00	05	Rewards	22	0
	45	00	07	Allowances	1260	0
	45	00	08	Leave Travel Concession	218	0
2202	80	800	45	Total - Specialized School Tribunal (Sub Head)	3000	0
2202	80	800		Total - Other Expenditure (Minor Head)	3000	0
2202	80			Total - General (Sub Major Head)	1319570	1216070
				Voted	1319570	1216070
				Charged	0	0
2202				TOTAL - MAJOR HEAD"2202"	135615715	139957628
				Voted	135610715	139907628
				Charged	5000	50000
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204	00	101		Physical Education (Minor Head)		
2204	00	101	80	Development of Physical Education (Sub Head)		
	80	00	01	Salaries	1520	1500
	80	00	05	Rewards	15	15
	80	00	07	Allowances	1500	1200
	80	00	08	Leave Travel Concession	165	10
	80	00	09	Training Expenses	500	10
	80	00	13	Office Expenses	1000	2500
	80	00	18	Rent for Others	400	10
	80	00	24	Fuel and Lubricants	100	10
	80	00	29	Repairs and Maintenance	500	10
2204	00	101	80	Total - Development of Physical Education (Sub Head)	5700	5265
2204	00	101	79	Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	79	00	31	Grants-in-aid-General	0	0
	79	00	36	Grants-in-aid-Salaries	0	0
2204	00	101	79	Total : Grant-in-aid to North Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	78	Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	78	00	31	Grants-in-aid-General	0	0
	78	00	35	Grants for creation of capital assets	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2204	00	101	78	Total : Grant-in-aid to South Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	77	Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)		
	77	00	31	Grants-in-aid-General	0	0
2204	00	101	77	Total : Grant-in-aid to East Delhi Municipal Corporation for improvement of Physical Education (Sub Head)	0	0
2204	00	101	75	Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)		
	75	00	31	Grants-in-aid-General	30447	32766
	75	00	35	Grants for creation of capital assets	3513	3781
	75	00	36	Grants-in-aid-Salaries	1171	1263
2204	00	101	75	Total : Grant-in-aid to Municipal Corporation of Delhi for improvement of Physical Education (Sub Head)	35131	37810
2204	00	101		Total - Physical Education (Minor Head)	40831	43075
2204	00	102		Youth welfare programme for students (Minor Head)		
2204	00	102	73	Youth Welfare Programme (Sub Head)	0	0
	73	00	13	Office Expenses	5000	11600
	73	00	49	Other Revenue Expenditure	0	2500
2204	00	102	73	Total - Youth Welfare Programme (Sub Head)	5000	14100
2204	00	102	72	Scouts & Guide Programme in Govt. schools (Sub Head)	0	0
	72	00	13	Office Expenses	9000	12100
2204	00	102	72	Total - Scouts & Guide Programme in Govt. schools (Sub Head)	9000	12100
2204	00	102	66	Self Defence for Girls Students in Schools (Sub Head)	0	0
	66	00	13	Office Expenses	50000	18040
2204	00	102	66	Total - Self Defence for Girls Students in Schools (Sub Head)	50000	18040
2204	00	102		Total - Youth welfare programme for students (Minor Head)	64000	44240
2204	00	103		Youth Welfare Programme for Non-Students (Minor Head)		
2204	00	103	78	Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)		
	78	00	05	Rewards	0	0
	78	00	40	Awards and Prizes	139500	139500
2204	00	103	78	Total - Cash Incentives to outstanding players/sportsmen and Rajiv Gandhi Sports Award (Sub Head)	139500	139500
2204	00	103	77	Mission Excellence - Financial Assistance to Sports Persons (Sub Head)		
	77	00	13	Office Expenses	70000	3300
	77	00	40	Awards and Prizes	0	66700
2204	00	103	77	Total - Mission Excellence - Financial Assistance to Sports Persons (Sub Head)	70000	70000
2204	00	103		Total - Youth welfare programme for students (Minor Head)	209500	209500
2204	00	104		Sports and games (Minor Head)		
2204	00	104	99	Promotion of sports (Sub Head)		
	99	00	01	Salaries	10200	7000
	99	00	02	Wages	105	500
	99	00	06	Medical Treatment	2600	2600
	99	00	07	Allowances	10800	5000
	99	00	08	Leave Travel Concession	395	200
	99	00	09	Training Expenses	2500	5
	99	00	11	Domestic Travel Expenses	50	50
	99	00	13	Office Expenses	120000	120000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	40000	35000
	99	00	18	Rent for Others	2500	500
	99	00	24	Fuel and Lubricants	2500	50
	99	00	29	Repairs and Maintenance	2500	50

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2204	00	104	99	Total - Promotion of Sports (Sub Head)	194150	170955
2204	00	104	98	Promotion of Sports and games activities (Sub Head)		
	98	00	01	Salaries	20000	20000
	98	00	02	Wages	65000	55000
	98	00	05	Rewards	280	280
	98	00	06	Medical Treatment	310	310
	98	00	07	Allowances	19500	17000
	98	00	08	Leave Travel Concession	220	220
	98	00	09	Training Expenses	40000	40000
	98	00	11	Domestic Travel Expenses	25	25
	98	00	13	Office Expenses	300000	260000
	98	00	18	Rent for Others	40000	10
	98	00	24	Fuel and Lubricants	40000	500
	98	00	28	Professional Services	0	20000
	98	00	29	Repairs and Maintenance	40000	100
	98	00	49	Other Revenue Expenditure	0	20000
2204	00	104	98	Total - Promotion of Sports and games activities (Sub Head)	565335	433445
2204	00	104	55	Best Sports teacher Award (Sub Head)	0	0
	55	00	05	Rewards	500	350
2204	00	104	55	Total - Best Sports teacher Award (Sub Head)	500	350
2204	00	104	53	Grant-in-aid to Sports Associations (Sub Head)		
	53	00	31	Grants-in-aid-General	10000	0
2204	00	104	53	Total : Grant-in-aid to Sports Associations (Sub Head)	10000	0
2204	00	104	49	Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)		
	49	00	21	Materials and Supplies	93869	1100
	49	00	40	Awards and Prizes		90000
2204	00	104	49	Total - Play & Progress - Financial Assistance to School Students for excellence in Sports (Sub Head)	93869	91100
2204	00	104	47	Delhi Sports Council (Sub Head)		
	47	00	21	Materials and Supplies	1000	1000
2204	00	104	47	Total - Delhi Sports Council (Sub Head)	1000	1000
2204	00	104	45	Mukhyamantri Khelo Delhi Yojana (Sub Head)		
	45	00	13	Office Expenses	1000	1000
2204	00	104	45	Total - Mukhyamantri Khelo Delhi Yojana (Sub Head)	1000	1000
2204	00	104	44	Maintainance of Sports Infrastructure (other than PWD) (Sub Head)		
	44	00	27	Minor civil and electric Works	10000	10000
2204	00	104	44	Total - Maintainance of Sports Infrastructure (other than PWD) (Sub Head)	10000	10000
2204	00	104		Total - Sports and games (Minor Head)	875854	707850
2204				TOTAL - MAJOR HEAD"2204"	1190185	1004665
				TOTAL - REVENUE SECTION	136805900	140962293
				Voted	136800900	140912293
				Charged	5000	50000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	202		Secondary Education (Minor Head)		
4202	01	202	93	Sainik School & Academy (Sub Head)	0	0
	93	00	53	Major Works	0	0
4202	01	202	93	Total - Sainik School & Academy (Sub Head)	0	0
4202	01	202	92	Virtual School (Sub Head)	0	0
	92	00	53	Major Works	0	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
4202	01	202	92	Total - Virtual School (Sub Head)	0	0
4202	01	202	91	Setting up of School Science Museum (Sub Head)	0	0
	91	00	53	Major Works	0	0
	91	00	72	Buildings and Structures	100000	1000
4202	01	202	91	Total - Setting up of School Science Museum (Sub Head)	100000	1000
4202	01	202	90	Boarding School for Homeless Children (Sub Head)	0	0
	90	00	53	Major Works	0	0
	90	00	72	Buildings and Structures	6000	6000
4202	01	202	90	Total - Boarding School for Homeless Children (Sub Head)	6000	6000
4202	01	202	88	School Extension Programme (Sub Head)	0	0
	88	00	52	Machinery & Equipment	30000	100
4202	01	202	88	Total - School Extension Programme (Sub Head)	30000	100
4202	01	202	87	Improvement of School Libraries (Sub Head)	0	0
	87	00	77	Other Fixed Assets	90000	20000
4202	01	202	87	Total - Improvement of School Libraries (Sub Head)	90000	20000
4202	01	202	86	Introduction of Computer Science at 2+ stage (Sub Head)	0	0
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	420000	10000
4202	01	202	86	Total - Introduction of Computer Science at 2+ stage (Sub Head)	420000	10000
4202	01	202	85	Establishment of Geography & Science Lab (Sub Head)	0	0
	85	00	72	Buildings and Structures	40000	
4202	01	202	85	Total - Establishment of Geography & Science Lab (Sub Head)	40000	0
4202	01	202	84	Samgra Shiksha - Teachers Education (CSS) (Sub Head)		
	84	00	74	Furnitures and Fixtures	20000	0
4202	01	202	84	Total - Samgra Shiksha - Teachers Education (CSS) (Sub Head)	20000	0
4202	01	202	83	Samgra Shiksha - Teachers Education (State Share) (Sub Head)		
	83	00	74	Furnitures and Fixtures	10000	0
4202	01	202	83	Total - Samgra Shiksha - Teachers Education (State Share) (Sub Head)	10000	0
4202	01	202		Total -Secondary Education (Minor Head)	716000	37100
4202	01	600		General (Minor Head)		
4202	01	600	94	Outsourcing of work of school buildings (Sub Head)	0	0
	94	00	53	Major Works	0	0
	94	00	72	Buildings and Structures	1500000	900000
4202	01	600	94	Total - Outsourcing of work of school buildings (Sub Head)	1500000	900000
4202	01	600		Total - General (Minor Head)	1500000	900000
4202	01			Total - General Education (Sub Major head)	2216000	937100
4202	03			Sports, Youth Services, Sports Stadium (Sub Major head)		
4202	03	800		Other Expenditure (Minor Head)		
4202	03	800	98	Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	0	0
	98	00	53	Major Works	0	0
	98	00	72	Buildings and Structures	50000	0
4202	03	800	98	Total - Development of Play Grounds, Sports Complexes and Swimming Pools etc. (Sub Head)	50000	0
4202	03	800		Total - Other Expenditure (Minor Head)	50000	0
4202	03			Total - Sports, Youth Services, Sports Stadium (Sub Major head)	50000	0
4202				TOTAL - MAJOR HEAD"4202"	2266000	937100
				TOTAL - CAPITAL SECTION	2266000	937100
				TOTAL - DIRECTORATE OF EDUCATION	139071900	141899393
				Voted	139066900	141849393
				Charged	5000	50000

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 6						
				DIRECTORATE OF TRAINING AND TECHNICAL EDUCATION		
				REVENUE SECTION :		
				MAJOR HEAD "2203"		
2203				Technical Education (Major Head)		
2203 00 001				Direction & Administration (Minor Head)		
2203 00 001 99				Dte. of Technical Education (Sub Head)		
	99	00	01	Salaries	51800	48000
	99	00	02	Wages	50	50
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	640	520
	99	00	06	Medical Treatment	4400	4400
	99	00	07	Allowances	40460	40000
	99	00	08	Leave Travel Concession	3100	2700
	99	00	11	Domestic Travel Expenses	450	400
	99	00	13	Office Expenses	11000	11600
	99	00	18	Rent for Others	0	2000
	99	00	19	Digital Equipment	4500	5500
	99	00	21	Materials and Supplies	0	100
	99	00	24	Fuel and Lubricants	0	25
	99	00	28	Professional Services	31000	19500
	99	00	29	Repairs and Maintenance	0	200
	99	00	49	Other Revenue Expenditure	600	400
	99	00	50	Other Charges	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2203 00 001 99				Total - Dte of Technical Education (Sub Head)	148000	135395
2203 00 001				Total - Direction & Administration (Minor Head)	148000	135395
2203 00 102				Assistance to Universities for Technical Education (Minor Head)		
2203 00 102 96				Grants-in-aid to Netaji Subhash University of Technology (Sub Head)		
	96	00	31	Grants-in-aid-General	200000	200000
	96	00	35	Grants for creation of capital assets	100000	25000
	96	00	36	Grants-in-aid-Salaries	500000	500000
2203 00 102 96				Total : Grants-in-aid to Netaji Subhash University of Technology (Sub Head)	800000	725000
2203 00 102 95				Delhi Skill and Entrepreneurship University (Sub Head)		
	95	00	31	Grants-in-aid-General	500000	400000
	95	00	35	Grants for creation of capital assets	400000	400000
	95	00	36	Grants-in-aid-Salaries	2000000	1000000
2203 00 102 95				Total - Delhi Skill and Entrepreneurship University (Sub Head)	2900000	1800000
2203 00 102				Total - Assistance to Universities for Technical Education (Minor Head)	3700000	2525000
2203 00 104				Assistance to non Govt. Technical colleges and institutes (Minor Head)		
2203 00 104 99				Grants-in-aid to Non Govt. Institutions (Sub Head)		
	99	00	31	Grants-in-aid-General	1000	1000
	99	00	35	Grants for creation of capital assets	1000	1000
	99	00	36	Grants-in-aid-Salaries	6000	7200
2203 00 104 99				Total : Grants-in-aid to Non Govt. Institutions (Sub Head)	8000	9200
2203 00 104				Total - Assistance to non Govt. Technical colleges and institutes (Minor Head)	8000	9200
2203 00 105				Polytechnics (Minor Head)		
2203 00 105 86				Direction & Administration (Sub Head)		
	86	00	01	Salaries	700	700

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	86	00	02	Wages	0	0
	86	00	05	Rewards	14	14
	86	00	06	Medical Treatment	100	200
	86	00	07	Allowances	486	786
	86	00	08	Leave Travel Concession	100	100
	86	00	11	Domestic Travel Expenses	10	10
	86	00	13	Office Expenses	300	100
	86	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	86	00	50	Other Charges	0	0
2203	00	105	86	Total - Direction & Administration (Sub Head)	1710	1910
2203	00	105	83	Community Development through Polytechnic (CDTP) (CSS) (Sub Head)		
	83	00	28	Professional Services	0	3000
	83	00	49	Other Revenue Expenditure	0	2432
2203	00	105	83	Total - Community Development through Polytechnic (CDTP) (CSS) (Sub Head)	0	5432
2203	00	105		Total - Polytechnics (Minor Head)	1710	7342
2203	00	112		Engineering/Technical Colleges and Institutes (Minor Head)		
2203	00	112	94	Business Management Institute (Sub Head)		
	94	00	01	Salaries	3455	4035
	94	00	05	Rewards	56	56
	94	00	06	Medical Treatment	170	550
	94	00	07	Allowances	2559	3635
	94	00	08	Leave Travel Concession	130	200
	94	00	11	Domestic Travel Expenses	30	100
	94	00	13	Office Expenses	200	200
	94	00	28	Professional Services	0	100
	94	00	49	Other Revenue Expenditure	100	100
	94	00	50	Other Charges	0	0
2203	00	112	94	Total - Business Management Institute (Sub Head)	6700	8976
2203	00	112	66	Ambedkar Institute of Technology (Sub Head)		
	66	00	01	Salaries	0	0
2203	00	112	66	Total - Ambedkar Institute of Technology (Sub Head)	0	0
2203	00	112	51	Grant-in-aid to Delhi Technological University (Sub Head)		
	51	00	31	Grants-in-aid-General	110000	110000
	51	00	35	Grants for creation of capital assets	150000	37500
	51	00	36	Grants-in-aid-Salaries	300000	300000
2203	00	112	51	Total : Grant-in-aid to Delhi Technological University (Sub Head)	560000	447500
2203	00	112	50	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)		
	50	00	31	Grants-in-aid-General	150000	150000
	50	00	35	Grants for creation of capital assets	90000	22500
	50	00	36	Grants-in-aid-Salaries	250000	220000
2203	00	112	50	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university (Sub Head)	490000	392500
2203	00	112	49	Grant-in-aid to Technical University for Women (Sub Head)		
	49	00	31	Grants-in-aid-General	60000	30000
	49	00	35	Grants for creation of capital assets	50000	12500
	49	00	36	Grants-in-aid-Salaries	150000	150000
2203	00	112	49	Total : Grant-in-aid to Technical University for Women (Sub Head)	260000	192500
2203	00	112	44	Setting up of Incubation Centre in University/ Colleges (Sub Head)	0	0
	44	00	27	Minor civil and electric Works	20300	20300
	44	00	28	Professional Services	20000	20000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2203	00	112	44	Total - Setting up of Incubation Centre in University/ Colleges (Sub Head)	40300	40300
2203	00	112	43	Delhi Institute of Tool Engineering (Sub Head)		
	43	00	31	Grants-in-aid-General	0	0
	43	00	36	Grants-in-aid-Salaries	0	0
2203	00	112	43	Total : Delhi Institute of Tool Engineering (Sub Head)	0	0
2203	00	112	35	Grant-in-aid to Delhi Pharmaceutical Sciences and Research university for Meditation & Yoga (Sub Head)		
	35	00	31	Grants-in-aid-General	0	0
2203	00	112	35	Total : Grant-in-aid to Delhi Pharmaceutical Sciences and Research university for Meditation & Yoga (Sub Head)	0	0
2203	00	112	34	Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)		
	34	00	31	Grants-in-aid-General		20000
2203	00	112	34	Total : Grant-in-aid to Indraprastha Institute of Information Technology (IIIT) for Research in Electronic Product, Development, Digital Health, Quantum Computing among others (Sub Head)	0	20000
2203	00	112		Total - Engineering/Technical College & Institutes (Minor Head)	1357000	1101776
2203				TOTAL - MAJOR HEAD "2203"	5214710	3778713
				MAJOR HEAD "2230"		
2230				Labour, Employment and Skill Development (Major Head)		
2230	03			Training (Sub Major head)		
2230	03	001		Direction and Administration (Minor Head)		
2230	03	001	99	Dte. of Industrial Training (Sub Head)		
	99	00	01	Salaries	43476	41460
	99	00	02	Wages	1000	0
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	612	512
	99	00	06	Medical Treatment	3100	4200
	99	00	07	Allowances	30045	31952
	99	00	08	Leave Travel Concession	2767	2267
	99	00	11	Domestic Travel Expenses	550	500
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	8710	8710
	99	00	14	Rent, Rates and Taxes for Land and Buildings	250	200
	99	00	28	Professional Services	1000	1000
	99	00	49	Other Revenue Expenditure	1200	1100
	99	00	50	Other Charges	0	0
2230	03	001	99	Total - Directorate of Industrial Training (Sub Head)	92910	92101
2230	03	001		Total - Direction and Administration (Minor Head)	92910	92101
2230	03	003		Training of Craftsman and Supervisors (Minor Head)		
2230	03	003	99	Craftsman Training Scheme(Sub Head)		
	99	00	01	Salaries	718960	632984
	99	00	02	Wages	14220	194812
	99	00	03	O.T.A.	0	0
	99	00	05	Rewards	9175	7597
	99	00	06	Medical Treatment	47000	58375
	99	00	07	Allowances	482445	459624
	99	00	08	Leave Travel Concession	35450	29765
	99	00	09	Training Expenses	0	100
	99	00	11	Domestic Travel Expenses	4230	4855
	99	00	13	Office Expenses	73740	84840
	99	00	14	Rent, Rates and Taxes for Land and Buildings	10910	15387

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	99	00	19	Digital Equipment	200	200
	99	00	21	Materials and Supplies	28400	40675
	99	00	27	Minor civil and electric Works	0	130
	99	00	28	Professional Services	350	1310
	99	00	29	Repairs and Maintenance	320	920
	99	00	34	Scholarships	0	0
	99	00	49	Other Revenue Expenditure	7180	7120
	99	00	50	Other Charges		
				Voted	0	0
				Charged	0	0
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2230	03	003	99	Total - Craftsman Training Scheme (Sub Head)	1432580	1538694
				Voted	1432580	1538694
				Charged	0	0
2230	03	003	76	Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	0	0
	76	00	13	Office Expenses	79800	74324
2230	03	003	76	Total - Privatisation of security and sanitation in the institutions under Directorate (Sub Head)	79800	74324
2230	03	003	72	Training of Trainers (Sub Head)		
	72	00	49	Other Revenue Expenditure	25000	10000
	72	00	50	Other Charges	0	0
2230	03	003	72	Total - Training of Trainers (Sub Head)	25000	10000
2230	03	003	71	Takniki Shiksha Sansthan Samiti (Sub Head)		
	71	00	27	Minor civil and electric Works	1125	1275
2230	03	003	71	Total - Takniki Shiksha Sansthan Samiti (Sub Head)	1125	1275
2230	03	003	70	Technical Education Community Outreach (Sub Head)		
	70	00	28	Professional Services	15453	6000
2230	03	003	70	Total - Technical Education Community Outreach (Sub Head)	15453	6000
2230	03	003	69	Merit Scholarship (Sub Head)		
	69	00	34	Scholarships	1396	1321
2230	03	003	69	Total - Merit Scholarship (Sub Head)	1396	1321
2230	03	003	68	Merit Cum Means (Sub Head)		
	68	00	34	Scholarships	1683	1463
2230	03	003	68	Total - Merit Cum Means (Sub Head)	1683	1463
2230	03	003	67	Topper's Scholarship (Sub Head)		
	67	00	34	Scholarships	893	908
2230	03	003	67	Total - Topper's Scholarship (Sub Head)	893	908
2230	03	003		Total - Training Of Craftsman and Supervisors (Minor Head)	1557930	1633985
				Voted	1557930	1633985
				Charged	0	0
2230	03	101		Industrial Training Institutes (Minor Head)		
2230	03	101	94	Vocational Training Improvement Project (Sub Head)		
	94	97		World Bank Share (CSS)	0	0
	94	97	27	Minor civil and electric Works	0	0
	94	97		Total - World Bank Share (CSS)	0	0
2230	03	101	94	Total - Vocational Training Improvement Project (Sub Head)	0	0
2230	03	101	93	Entrepreneurship Development Programme for Students (ITI) (Sub Head)	0	0
	93	00	49	Other Revenue Expenditure	11750	100
	93	00	50	Other Charges	0	0
2230	03	101	93	Total - Entrepreneurship Development Programme for Students (ITI) (Sub Head)	11750	100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2230	03	101	92	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	92	00	02	Wages	2700	11700
	92	00	11	Domestic Travel Expenses	900	8400
	92	00	21	Materials and Supplies	2100	2100
	92	00	49	Other Revenue Expenditure	900	1100
	92	00	50	Other Charges	0	0
2230	03	101	92	Total -Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	6600	23300
2230	03	101	91	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	91	00	31	Grants-in-aid-General	215000	90000
	91	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	91	98	02	Wages	2000	0
	91	98	27	Minor civil and electric Works	1000	0
	91	98	49	Other Revenue Expenditure	5600	0
	91	98	50	Other Charges	0	0
	91	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	8600	0
2230	03	101	91	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	223600	90000
2230	03	101	90	Delhi Skill Development Scheme (Sub Head)		
	90	00	28	Professional Services	750000	100
2230	03	101	90	Total -Delhi Skill Development Scheme (Sub Head)	750000	100
2230	03	101	89	Model ITI (Sub Head)		
	89	00	49	Other Revenue Expenditure	15000	0
2230	03	101	89	Total - Model ITI (Sub Head)	15000	0
2230	03	101	88	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)		
	88	00	31	Grants-in-aid-General	0	41366
2230	03	101	88	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (Sub Head)	0	41366
2230	03	101		Total - Industrial Training Institutes (Minor Head)	1006950	154866
2230	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2230	03	789	99	Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	0	0
	99	00	34	Scholarships	4000	4000
2230	03	789	99	Total - Coaching-cum-guidance centre for SC/STs (SCSP) (Sub Head)	4000	4000
2230	03	789	98	Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	0	0
	98	00	34	Scholarships	500	500
2230	03	789	98	Total - Training to SC Labourers through short term courses for self employment (SCSP) (Sub Head)	500	500
2230	03	789	97	World Bank Share (SCSP) (CSS) (Sub Head)	0	0
	97	00	27	Minor civil and electric Works	0	0
2230	03	789	97	Total - World Bank Share (SCSP) (CSS) (Sub Head)	0	0
2230	03	789	95	Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)		
	95	00	31	Grants-in-aid-General	35000	10000
	95	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	95	98	02	Wages	400	0
	95	98	27	Minor civil and electric Works	200	0
	95	98	49	Other Revenue Expenditure	1100	0
	95	98	50	Other Charges	0	0
	95	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	1700	0

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2230	03	789	95	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (SCSP) (Sub Head)	36700	10000
2230	03	789	94	Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)		
		94	00	31 Grants-in-aid-General	0	8234
2230	03	789	94	Total - Skill Acquisition Knowledge Awareness Livelihood Promotion (SANKALP) (CSS) (SCSP) (Sub Head)	0	8234
2230	03	789		TOTAL - Special Component Plan for Scheduled Castes (Minor Head)	41200	22734
2230	03	800		Other Expenditure (Minor Head)		
2230	03	800	83	Grant-in-aid to Delhi Skill Mission Society (Sub Head)		
		83	00	31 Grants-in-aid-General	400	400
		83	00	36 Grants-in-aid-Salaries	100	100
2230	03	800	83	Total : Grant-in-aid to Delhi Skill Mission Society (Sub Head)	500	500
2230	03	800	79	Skill Development Initiative Scheme (Sub Head)	0	0
		79	00	28 Professional Services	0	0
2230	03	800	79	Total - Skill Development Initiative Scheme (Sub Head)	0	0
2230	03	800	78	Grant in aid to society for self employment (Sub Head)		
		78	00	31 Grants-in-aid-General	3000	1620
		78	00	35 Grants for creation of capital assets	3000	750
		78	00	36 Grants-in-aid-Salaries	18200	14700
2230	03	800	78	Total : Grant in aid to society for self employment (Sub Head)	24200	17070
2230	03	800		Total - Other Expenditure (Minor Head)	24700	17570
2230				TOTAL - MAJOR HEAD"2230"	2723690	1921256
				Voted	2723690	1921256
				Charged	0	0
				TOTAL - REVENUE SECTION	7938400	5699969
				Voted	7938400	5699969
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art and Culture (Major head)		
4202	02			Technical Education (Sub Major head)		
4202	02	104		Polytechnics (Minor Head)		
4202	02	104	87	Setting up new Polytechnics (CSS) (Sub Head)		
		87	00	53 Major Works	0	0
4202	02	104	87	Total - Setting up new Polytechnics (CSS) (Sub Head)	0	0
4202	02	104		Total - Polytechnics (Minor Head)	0	0
4202	02	105		Engineering Technical Colleges and Institutes (Minor Head)		
4202	02	105	82	Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)		
		82	00	53 Major Works	0	0
		82	00	72 Buildings and Structures	1500000	151868
4202	02	105	82	Total - Infrastructure Projects of Autonomous Institutions/ Universities (Sub Head)	1500000	151868
4202	02	105		Total - Engineering Technical Colleges and Institutes (Minor Head)	1500000	151868
4202	02			Total - Technical Education (Sub Major head)	1500000	151868
4202				TOTAL - MAJOR HEAD"4202"	1500000	151868
				MAJOR HEAD "4250"		
4250				Capital Outlay on Other Social Services (Major head)		
4250	00	201		Labour (Minor Head)		
4250	00	201	88	Equipment (Sub Head)		
		88	00	52 Machinery & Equipment	200000	199288

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
4250	00	201	88	Total - Equipment (Sub Head)	200000	199288
4250	00	201	86	Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)		
	86	00	52	Machinery & Equipment	7000	7000
4250	00	201	86	Total - Upgradation of Government ITIs in to Model ITIs (CSS) (Sub Head)	7000	7000
4250	00	201	85	Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)		
	85	00	52	Machinery & Equipment	3000	3000
	85	00	53	Major Works	0	0
4250	00	201	85	Total - Upgradation of Government ITIs in to Model ITIs (State Share) (Sub Head)	3000	3000
4250	00	201	84	Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)		
	84	00	52	Machinery & Equipment	8400	54700
4250	00	201	84	Total - Skill Strengthening for Industrial Value Enhancement (STRIVE) (CSS) (Sub Head)	8400	54700
4250	00	201	83	Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)		
	83	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	83	98	52	Machinery & Equipment	23100	47225
	83	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	23100	47225
4250	00	201	83	Total - Pradhan Mantri Kaushal Vikas Yojna (CSS) (Sub Head)	23100	47225
4250	00	201	79	Model ITI (Sub Head)		
	79	00	52	Machinery & Equipment	50000	0
	79	00	71	Information, Computer, Telecommunications (ICT) Equipment	25000	0
4250	00	201	79	Total - Model ITI (Sub Head)	75000	0
4250	00	201	76	Renovation and upgradation of ITIs (Sub Head)		
	76	00	72	Buildings and Structures	0	50000
4250	00	201	76	Total - Renovation and upgradation of ITIs (Sub Head)	0	50000
4250	00	201		Total - Labour (Minor Head)	316500	361213
4250	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
4250	00	789	99	Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)		
	99	98		Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)		
	99	98	52	Machinery & Equipment	4700	11400
	99	98		Total - Skill Strengthening for Industrial Value Enhancement Result Area-I (STRIVE)	4700	11400
4250	00	789	99	Total - Pradhan Mantri Kaushal Vikas Yojna (SCSP) (CSS) (Sub Head)	4700	11400
4250	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	4700	11400
4250				TOTAL - MAJOR HEAD"4250"	321200	372613
				TOTAL - CAPITAL SECTION	1821200	524481
				TOTAL - DTE. OF TRAINING & TECHNICAL EDUCATION	9759600	6224450
				Voted	9759600	6224450
				Charged	0	0

					Budget Estimates 2023-24	(Rs. In Thousand) Revised Estimates 2023-24
Demand No. 6						
				DIRECTORATE OF N.C.C.		
				REVENUE SECTION :		
				MAJOR HEAD "2204"		
2204				Sports and Youth Services (Major head)		
2204 00 102				Youth welfare Programme for students (Minor Head)		
2204 00 102 96				NCC/ACC (Sub Head)		
	96	00	01	Salaries	64000	56000
	96	00	02	Wages	500	500
	96	00	05	Rewards	1000	800
	96	00	06	Medical Treatment	7500	5000
	96	00	07	Allowances	49000	47000
	96	00	08	Leave Travel Concession	1000	1000
	96	00	11	Domestic Travel Expenses	300	300
	96	00	13	Office Expenses	66500	72000
	96	00	14	Rent, Rates and Taxes for Land and Buildings	8000	7050
	96	00	19	Digital Equipment	500	500
	96	00	24	Fuel and Lubricants	3000	3000
	96	00	28	Professional Services	500	350
	96	00	29	Repairs and Maintenance	500	500
	96	00	49	Other Revenue Expenditure	39000	65000
	96	00	50	Other Charges	0	0
	96	99		Information Technology	0	0
	96	99	13	Office Expenses	0	0
2204 00 102 96				Total - NCC/ACC (Sub Head)	241300	259000
2204 00 102				Total - Youth welfare Programme for students (Minor Head)	241300	259000
2204 00 800				Other Expenditure (Minor Head)		
2204 00 800 89				Remount and Veterinary Squadron (Sub Head)	0	0
	89	00	01	Salaries	0	0
	89	00	06	Medical Treatment	0	0
	89	00	13	Office Expenses	0	0
	89	00	14	Rent, Rates and Taxes for Land and Buildings	0	0
	89	00	50	Other Charges	0	0
	89	99		Information Technology		
	89	99	13	Office Expenses	0	0
2204 00 800 89				Total - Remount and Veterinary Squadron (Sub Head)	0	0
2204 00 800				Total - Other Expenditure (Minor Head)	0	0
2204				TOTAL - MAJOR HEAD"2204"	241300	259000
				TOTAL - REVENUE SECTION	241300	259000
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202 03				Sports, Youth Services, Sports Stadium (Sub Major head)		
4202 03 800				Other Expenditure (Minor Head)		
4202 03 800 88				NCC/ACC (Sub Head)		
	88	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	88	00	74	Furnitures and Fixtures	500	500
4202 03 800 88				Total - NCC/ACC (Sub Head)	800	800
4202 03 800				Total - Other Expenditure (Minor Head)	800	800
4202 03				Total - Sports, Youth Services, Sports Stadium (Sub Major head)	800	800
4202				TOTAL - MAJOR HEAD"4202"	800	800
				TOTAL - CAPITAL SECTION	800	800
				TOTAL - DIRECTORATE OF N.C.C.	242100	259800

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
				COLLEGE OF ARTS		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	101		Fine Arts Education (Minor Head)		
2205	00	101	99	College of Art (Sub Head)		
	99	96		Headquarter Estt.		
	99	96	01	Salaries	52700	67800
	99	96	02	Wages	1400	1400
	99	96	05	Rewards	300	300
	99	96	06	Medical Treatment	3000	3000
	99	96	07	Allowances	64000	42330
	99	96	08	Leave Travel Concession	5000	2000
	99	96	11	Domestic Travel Expenses	400	400
	99	96	13	Office Expenses	11000	14000
	99	96	16	Printing and Publication	0	110
	99	96	18	Rent for Others	0	550
	99	96	19	Digital Equipment	0	60
	99	96	21	Materials and Supplies	1000	1200
	99	96	28	Professional Services	100	100
	99	96	29	Repairs and Maintenance	0	350
	99	96	34	Scholarships	700	700
	99	96	49	Other Revenue Expenditure	600	600
	99	96	50	Other Charges	0	0
	99	96		Total - Headquarter Establishment	140200	134900
	99	99		Information Technology		
	99	99	13	Office Expenses	0	0
2205	00	101	99	Total - College of Art (Sub Head)	140200	134900
2205	00	101	97	Professional Development (Sub Head)		
	97	00	49	Other Revenue Expenditure	500	500
	97	00	20	Other Administrative Expenses	0	0
2205	00	101	97	Total - Professional Development (Sub Head)	500	500
2205	00	101		Total - Fine Arts Education (Minor Head)	140700	135400
2205	00	789		Special Component Plan for Scheduled Castes (Minor Head)		
2205	00	789	99	Academic Development of SC/ST students (SCSP)(Sub Head)	0	0
	99	98	13	Office Expenses	80	80
	99	98	21	Materials and Supplies	120	120
2205	00	789	99	Total - Academic Development of SC/ST students (SCSP)(Sub Head)	200	200
2205	00	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	200	200
2205				TOTAL - MAJOR HEAD"2205"	140900	135600
				TOTAL - REVENUE SECTION	140900	135600
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Art & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	95	College of Art (Sub Head)	0	0
	95	00	52	Machinery & Equipment	0	2500
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	14000	14000
4202	04	101	95	Total - College of Art (Sub Head)	14000	16500
4202	04	101		Total - Fine Arts Education (Minor Head)	14000	16500
4202	04			Total - Art & Culture (Sub major head)	14000	16500

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Revised Estimates 2023-24
4202					TOTAL - MAJOR HEAD"4202"	14000	16500
					TOTAL - CAPITAL SECTION	14000	16500
					TOTAL - COLLEGE OF ARTS	154900	152100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
				LANGUAGE DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2202"		
2202				General Education (Major head)		
2202	01			Elementary Education (Sub major head)		
2202	01	107		Teachers training (Minor Head)		
2202	01	107	89	Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)		
	89	00	36	Grants-in-aid-Salaries	31400	70000
2202	01	107	89	Total : Grants to Urdu Academy for Urdu teaching programmes in schools (Sub Head)	31400	70000
2202	01	107	88	Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)		
	88	00	31	Grants-in-aid-General	2000	1900
	88	00	36	Grants-in-aid-Salaries	80000	107950
2202	01	107	88	Total : Grants to Punjabi Academy for Punjabi teaching programmes in schools (Sub Head)	82000	109850
2202	01	107	87	Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)		
	87	00	31	Grants-in-aid-General	7000	5200
	87	00	36	Grants-in-aid-Salaries	32000	32000
2202	01	107	87	Total : Grants to Sanskrit Academy for Sanskrit teaching programmes in schools (Sub Head)	39000	37200
2202	01	107		Total - Teachers training (Minor Head)	152400	217050
2202	01			Total - Elementary Education (Sub major head)	152400	217050
2202	03			University and Higher Education (Sub Major head)		
2202	03	102		Assistance to Universities (Minor Head)		
2202	03	102	82	Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)		
	82	00	31	Grants-in-aid-General	20000	20000
2202	03	102	82	Total : Grant-in-Aid to Dr. B.R. Ambedkar University for Archival Research in Indian Language (Sub Head)	20000	20000
2202	03	102		Total - Assistance to Universities (Minor Head)	20000	20000
2202	03			Total - University and Higher Education (Sub Major head)	20000	20000
2202				TOTAL - MAJOR HEAD"2202"	172400	237050
				MAJOR HEAD "2205"		
2205				Art and Culture (Major Head)		
2205	00	001		Direction & Administration (Minor Head)		
2205	00	001	89	Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)		
	89	00	50	Other Charges	0	0
2205	00	001	89	Total - Campaign on the inspiring life of Shaheed Bhagat Singh (Sub Head)	0	0
2205	00	001	88	Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head)		
	88	00	50	Other Charges	0	0
2205	00	001	88	Total - Campaign on the inspiring life of Dr. B.R. Ambedkar (Sub Head)	0	0
2205	00	001	87	Campaign on the inspiring life of National Heros (Sub Head)		
	87	00	49	Other Revenue Expenditure	100000	10000
2205	00	001	87	Total - Campaign on the inspiring life of National Heros (Sub Head)	100000	10000
2205	00	001		Total - Direction & Administration (Minor Head)	100000	10000
2205	00	102		Promotion of Art & Culture (Minor Head)		
2205	00	102	94	Grants to Sanskrit Academy (Sub Head)		
	94	00	31	Grants-in-aid-General	33000	25000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	94	00	36	Grants-in-aid-Salaries	30000	30000
2205	00	102	94	Total : Grants to Sanskrit Academy (Sub Head)	63000	55000
2205	00	102	92	Grant to Hindi Academy (Sub Head)		
	92	00	31	Grants-in-aid-General	40000	33000
	92	00	36	Grants-in-aid-Salaries	145000	125000
2205	00	102	92	Total : Grant to Hindi Academy (Sub Head)	185000	158000
2205	00	102	91	Grant to Urdu Academy (Sub Head)		
	91	00	31	Grants-in-aid-General	80000	60000
	91	00	36	Grants-in-aid-Salaries	34700	30000
2205	00	102	91	Total : Grant to Urdu Academy (Sub Head)	114700	90000
2205	00	102	90	Grant to Punjabi Academy (Sub Head)		
	90	00	31	Grants-in-aid-General	35000	35000
	90	00	36	Grants-in-aid-Salaries	40000	40000
2205	00	102	90	Total : Grant to Punjabi Academy (Sub Head)	75000	75000
2205	00	102	89	Grants to Sindhi Academy (Sub Head)		
	89	00	31	Grants-in-aid-General	26000	26000
	89	00	36	Grants-in-aid-Salaries	34000	30000
2205	00	102	89	Total : Grants to Sindhi Academy (Sub Head)	60000	56000
2205	00	102	87	Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)		
	87	00	31	Grants-in-aid-General	48500	50000
	87	00	36	Grants-in-aid-Salaries	42500	42500
2205	00	102	87	Total : Grants-in-aid to Sahitya Kala Parishad (General Grant) (Sub Head)	91000	92500
2205	00	102	86	Lok Kala Vibhag of SKP (Sub Head)		
	86	00	31	Grants-in-aid-General	6000	6000
2205	00	102	86	Total : Lok Kala Vibhag of SKP (Sub Head)	6000	6000
2205	00	102	79	Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)		
	79	00	31	Grants-in-aid-General	55000	55000
2205	00	102	79	Total : Grant-in-aid to Sahitya Kala Parishad for organisation of State Functions (Sub Head)	55000	55000
2205	00	102	76	Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)		
	76	00	31	Grants-in-aid-General	500	500
2205	00	102	76	Total : Grant-in-aid to Sahitya Kala Parishad for Distt Centre at Vikaspuri (Sub Head)	500	500
2205	00	102	75	Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)		
	75	00	31	Grants-in-aid-General	3500	3500
	75	00	36	Grants-in-aid-Salaries	7500	7500
2205	00	102	75	Total : Grant-in-aid to Dr. Goswami Girdhari Lal Shastri Prachaya Vidya Pratisthan (Sub Head)	11000	11000
2205	00	102	72	Grants-in-aid to Sahitya Kala Parishad (Sub Head)		
	72	00	31	Grants-in-aid-General	4000	4000
2205	00	102	72	Total : Grants-in-aid to Sahitya Kala Parishad (Sub Head)	4000	4000
2205	00	102	70	Grant-in-aid to cultural Institutions		
	70	00	31	Grants-in-aid-General	750	450
	70	00	36	Grants-in-aid-Salaries	250	150
2205	00	102	70	Total : Grant-in-aid to cultural Institutions (Sub Head)	1000	600
2205	00	102	66	Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)		
	66	00	31	Grants-in-aid-General	35000	32000
	66	00	36	Grants-in-aid-Salaries	2500	2500
2205	00	102	66	Total : Grant-in-aid to Maithali and Bhojpuri Academy (Sub Head)	37500	34500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2205	00	102	63	Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)		
		63	00	31 Grants-in-aid-General	7000	500
2205	00	102	63	Total : Financial Assistance to NGO for promotion of Poetry, Literature, Arts and Culture (Sub Head)	7000	500
2205	00	102	62	Ek Bharat Shrestha Bharat (Sub Head)		
		62	00	20 Other Administrative Expenses	0	0
		62	00	49 Other Revenue Expenditure	7500	500
2205	00	102	62	Total - Ek Bharat Shrestha Bharat (Sub Head)	7500	500
2205	00	102	61	GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)		
		61	00	31 Grants-in-aid-General	2000	2000
2205	00	102	61	Total : GIA to Sahitya Kala Parisad for Festivals/ Celebration of States of India (Sub Head)	2000	2000
2205	00	102	60	GIA to Sahitya Kala Parisad for Children Activities (Sub Head)		
		60	00	31 Grants-in-aid-General	4000	5000
2205	00	102	60	Total : GIA to Sahitya Kala Parisad for Children Activities (Sub Head)	4000	5000
2205	00	102	59	GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)		
		59	00	31 Grants-in-aid-General	2200	2200
2205	00	102	59	Total : GIA to Maithali-Bhojpuri Academy for promotion of Research work (Sub Head)	2200	2200
2205	00	102	58	GIA to Hindi Academy for Basant Utsava (Sub Head)		
		58	00	31 Grants-in-aid-General	15000	12000
2205	00	102	58	Total : GIA to Hindi Academy for Basant Utsava (Sub Head)	15000	12000
2205	00	102	56	New Initiative for Promotion of Cultural Activities (Sub Head)		
		56	97	Street Theatre and Performing Arts		
		56	97	20 Other Administrative Expenses	0	0
		56	97	49 Other Revenue Expenditure	50000	500
		56	97	Total - Street Theatre and Performing Arts	50000	500
		56	95	Hiring of 11 Programme Officers		
		56	95	13 Office Expenses	5200	100
		56	95	Total - Hiring of 11 Programme Officers	5200	100
2205	00	102	56	Total - New Initiative for Promotion of Cultural Activities (Sub Head)	55200	600
2205	00	102	55	Yuva Mahotsav (Sub Head)		
		55	00	49 Other Revenue Expenditure	5000	500
		55	00	50 Other Charges	0	0
2205	00	102	55	Total - Yuva Mahotsav (Sub Head)	5000	500
2205	00	102	54	Grants-in-aid to Assamese Academy (Sub Head)		
		54	00	31 Grants-in-aid-General	9000	50
		54	00	36 Grants-in-aid-Salaries	1000	50
2205	00	102	54	Total - Grants-in-aid to Assamese Academy (Sub Head)	10000	100
2205	00	102	53	Grants-in-aid to Bengali Academy (Sub Head)		
		53	00	31 Grants-in-aid-General	9000	50
		53	00	36 Grants-in-aid-Salaries	1000	50
2205	00	102	53	Total - Grants-in-aid to Bengali Academy (Sub Head)	10000	100
2205	00	102	52	Grants-in-aid to Gujrati Academy (Sub Head)		
		52	00	31 Grants-in-aid-General	9000	50
		52	00	36 Grants-in-aid-Salaries	1000	50
2205	00	102	52	Total - Grants-in-aid to Gujrati Academy (Sub Head)	10000	100
2205	00	102	51	Grants-in-aid to Haryanvi Academy (Sub Head)		
		51	00	31 Grants-in-aid-General	9000	50
		51	00	36 Grants-in-aid-Salaries	1000	50

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2205	00	102	51	Total - Grants-in-aid to Haryanvi Academy (Sub Head)	10000	100
2205	00	102	50	Grants-in-aid to Kannad Academy (Sub Head)		
	50	00	31	Grants-in-aid-General	9000	50
	50	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	50	Total - Grants-in-aid to Kannad Academy (Sub Head)	10000	100
2205	00	102	49	Grants-in-aid to Kashmiri Academy (Sub Head)		
	49	00	31	Grants-in-aid-General	9000	50
	49	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	49	Total - Grants-in-aid to Kashmiri Academy (Sub Head)	10000	100
2205	00	102	48	Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)		
	48	00	31	Grants-in-aid-General	19000	19000
	48	00	36	Grants-in-aid-Salaries	1000	500
2205	00	102	48	Total - Grants-in-aid to Garhwali, Kumaoni & Jaunsari Academy (Sub Head)	20000	19500
2205	00	102	47	Grants-in-aid to Malayalam Academy (Sub Head)		
	47	00	31	Grants-in-aid-General	9000	50
	47	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	47	Total - Grants-in-aid to Malayalam Academy (Sub Head)	10000	100
2205	00	102	46	Grants-in-aid to Marathi Academy (Sub Head)		
	46	00	31	Grants-in-aid-General	9000	50
	46	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	46	Total - Grants-in-aid to Marathi Academy (Sub Head)	10000	100
2205	00	102	45	Grants-in-aid to Marwari Academy (Sub Head)		
	45	00	31	Grants-in-aid-General	9000	50
	45	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	45	Total - Grants-in-aid to Marwari Academy (Sub Head)	10000	100
2205	00	102	44	Grants-in-aid to Odiya Academy (Sub Head)		
	44	00	31	Grants-in-aid-General	9000	50
	44	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	44	Total - Grants-in-aid to Odiya Academy (Sub Head)	10000	100
2205	00	102	43	Grants-in-aid to Pali & Prakrit Academy (Sub Head)		
	43	00	31	Grants-in-aid-General	9000	50
	43	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	43	Total - Grants-in-aid to Pali & Prakrit Academy (Sub Head)	10000	100
2205	00	102	42	Grants-in-aid to Tamil Academy (Sub Head)		
	42	00	31	Grants-in-aid-General	9000	50
	42	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	42	Total - Grants-in-aid to Tamil Academy (Sub Head)	10000	100
2205	00	102	41	Grants-in-aid to Telgu Academy (Sub Head)		
	41	00	31	Grants-in-aid-General	9000	50
	41	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	41	Total - Grants-in-aid to Telgu Academy (Sub Head)	10000	100
2205	00	102	40	Grants-in-aid to International Academy (Sub Head)		
	40	00	31	Grants-in-aid-General	9000	50
	40	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	40	Total - Grants-in-aid to International Academy (Sub Head)	10000	100
2205	00	102	39	Grants-in-aid to Konkani Academy (Sub Head)		
	39	00	31	Grants-in-aid-General	9000	50
	39	00	36	Grants-in-aid-Salaries	1000	50
2205	00	102	39	Total : Grants-in-aid to Konkani Academy (Sub Head)	10000	100
2205	00	102	38	Mukhyamantri Art & Culture Promotion Scheme (Sub Head)		
	38	00	20	Other Administrative Expenses	0	0
	38	00	49	Other Revenue Expenditure	17200	500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2205	00	102	38	Total - Mukhyamantri Art & Culture Promotion Scheme (Sub Head)	17200	500
2205	00	102	36	Festival of India (Sub Head)		
	36	00	49	Other Revenue Expenditure	50000	10000
	36	00	50	Other Charges	0	0
2205	00	102	36	Total - Festival of India (Sub Head)	50000	10000
2205	00	102		Total - Promotion of Art & Culture (Minor Head)	1038800	692900
2205	00	104		Archives (Minor Head)		
2205	00	104	92	Initiative for Archival Research in Indian Language (Sub Head)		
	92	00	50	Other Charges	0	0
2205	00	104	92	Total - Initiative for Archival Research in Indian Language (Sub Head)	0	0
2205	00	104		Total - Archives (Minor Head)	0	0
2205	00	105		Public Libraries (Minor Head)		
2205	00	105	93	Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)		
	93	00	31	Grants-in-aid-General	1400	700
	93	00	36	Grants-in-aid-Salaries	600	300
2205	00	105	93	Total : Library Facilities provided by N.G.O.'s in all Assembly Constituencies (Sub Head)	2000	1000
2205	00	105	91	Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)		
	91	00	31	Grants-in-aid-General	3000	3000
	91	00	36	Grants-in-aid-Salaries	90000	70000
2205	00	105	91	Total : Composite Library Scheme in All Assembly Constituencies being run by Punjabi Academy (Sub Head)	93000	73000
2205	00	105		Total - Public Libraries (Minor Head)	95000	74000
2205	00	800		Other Expenditure (Minor Head)		
2205	00	800	92	Dte. of languages (Sub Head)	0	0
	92	00	01	Salaries	16350	12500
	92	00	05	Rewards	1500	400
	92	00	06	Medical Treatment	2000	1500
	92	00	07	Allowances	6300	8500
	92	00	08	Leave Travel Concession	750	300
	92	00	11	Domestic Travel Expenses	100	100
	92	00	12	Foreign Travel Expenses	0	400
	92	00	13	Office Expenses	1900	2000
	92	00	18	Rent for Others	0	200
	92	00	19	Digital Equipment	0	350
	92	00	24	Fuel and Lubricants	300	300
	92	00	28	Professional Services	100	100
	92	00	29	Repairs and Maintenance	300	300
	92	00	49	Other Revenue Expenditure	200	200
2205	00	800	92	Total - Dte. of languages (Sub Head)	29800	27150
2205	00	800		Total - Other Expenditure (Minor Head)	29800	27150
2205				TOTAL - MAJOR HEAD "2205"	1263600	804050
				TOTAL - REVENUE SECTION	1436000	1041100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	101		Fine Arts Education (Minor Head)		
4202	04	101	98	Delhi Kala Kendra (Sub Head)	0	0
	98	00	53	Major Works	0	0
	98	00	72	Buildings and Structures	10000	5000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
4202	04	101	98	Total - Delhi Kala Kendra (Sub Head)	10000	5000
4202	04	101	96	Infrastructure Development (Sub Head)	0	0
		96	00	53 Major Works	0	0
		96	00	71 Information, Computer, Telecommunications (ICT) Equipment	2200	2000
		96	00	72 Buildings and Structures	20000	500
4202	04	101	96	Total - Infrastructure Development (Sub Head)	22200	2500
4202	04	101		Total - Fine Arts Education (Minor Head)	32200	7500
4202	04	800		Other Expenditure (Minor Head)		
4202	04	800	85	Construction/ Renovation of ACL Building (Sub Head)	0	0
		85	00	53 Major Works	0	0
		85	00	72 Buildings and Structures	50000	0
4202	04	800	85	Total -Construction/ Renovation of ACL Building (Sub Head)	50000	0
4202	04	800		Total - Other Expenditure (Minor Head)	50000	0
4202	04			Total - Art & Culture (Sub major head)	82200	7500
4202				TOTAL - MAJOR HEAD"4202"	82200	7500
				TOTAL - CAPITAL SECTION	82200	7500
				TOTAL - LANGUAGE DEPARTMENT	1518200	1048600

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
				DEPARTMENT OF ARCHAEOLOGY		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	103		Archaeology (Minor Head)		
2205	00	103	99	Department of Archaeology (Sub Head)		
	99	00	01	Salaries	14700	11000
	99	00	02	Wages	3300	3000
	99	00	05	Rewards	150	150
	99	00	06	Medical Treatment	800	800
	99	00	07	Allowances	9610	8475
	99	00	08	Leave Travel Concession	440	150
	99	00	11	Domestic Travel Expenses	100	50
	99	00	12	Foreign Travel Expenses	200	350
	99	00	13	Office Expenses		
				Voted	36400	42000
				Charged	100	1100
	99	00	16	Printing and Publication	25	50
	99	00	24	Fuel and Lubricants	350	200
	99	00	27	Minor civil and electric Works	50	50
	99	00	28	Professional Services	50	50
	99	00	29	Repairs and Maintenance	300	50
	99	00	49	Other Revenue Expenditure	25	25
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2205	00	103	99	Total - Department of Archaeology (Sub Head)	66600	67500
				Voted	66500	66400
				Charged	100	1100
2205	00	103	96	Research Fellowship in Archaeology (Sub Head)		
	96	00	34	Scholarships	2500	1100
2205	00	103	96	Total - Research Fellowship in Archaeology (Sub Head)	2500	1100
2205	00	103		Total - Archaeology (Minor Head)	69100	68600
				Voted	69000	67500
				Charged	100	1100
2205				TOTAL - MAJOR HEAD"2205"	69100	68600
				Voted	69000	67500
				Charged	100	1100
				TOTAL - REVENUE SECTION	69100	68600
				Voted	69000	67500
				Charged	100	1100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	800		Other Expenditure (Minor Head)		
4202	04	800	91	Acquisition of Monuments and Historical Buildings (Sub Head)	0	0
	91	00	53	Major Works	0	0
4202	04	800	91	Total -Acquisition of Monuments and Historical Buildings (Sub Head)	0	0
4202	04	800	90	Conservation of monuments (Sub Head)	0	0
	90	00	53	Major Works	0	0
	90	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	2500
	90	00	72	Buildings and Structures	2500	5000
	90	00	76	Upgradation/ Procurement of Heritage Assets	716500	150000
	90	00	77	Other Fixed Assets	1000	500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
4202	04	800	90	Total - Conservation of monuments (Sub Head)	730000	158000
4202	04	800	89	Museum and Art Gallery (Sub Head)	0	0
		89	00	Major Works	0	0
4202	04	800	89	Total - Museum and Art Gallery (Sub Head)	0	0
4202	04	800	86	Department of Archaeology (Sub Head)		
		86	00	Motor Vehicles	0	0
		86	00	Machinery & Equipment	200	200
4202	04	800	86	Total - Department of Archaeology (Sub Head)	200	200
4202	04	800		Total - Other Expenditure (Minor Head)	730200	158200
4202	04			Total - Art & Culture (Sub major head)	730200	158200
4202				TOTAL - MAJOR HEAD"4202"	730200	158200
				TOTAL - CAPITAL SECTION	730200	158200
				TOTAL - DEPARTMENT OF ARCHAEOLOGY	799300	226800
				Voted	799200	225700
				Charged	100	1100

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
				DELHI ARCHIVES		
				REVENUE SECTION :		
				MAJOR HEAD "2205"		
2205				Art and Culture (Major head)		
2205	00	104		Archives (Minor Head)		
2205	00	104	98	Delhi Archives (Sub Head)		
	98	00	01	Salaries	13000	10000
	98	00	02	Wages	4225	1000
	98	00	03	O.T.A.	0	0
	98	00	05	Rewards	150	150
	98	00	06	Medical Treatment	500	630
	98	00	07	Allowances	10000	7500
	98	00	08	Leave Travel Concession	500	500
	98	00	09	Training Expenses	25	20
	98	00	11	Domestic Travel Expenses	100	100
	98	00	12	Foreign Travel Expenses	200	700
	98	00	13	Office Expenses	23300	14500
	98	00	16	Printing and Publication	200	200
	98	00	21	Materials and Supplies	100	100
	98	00	24	Fuel and Lubricants	300	300
	98	00	28	Professional Services	100	100
	98	00	29	Repairs and Maintenance	500	1000
	98	00	49	Other Revenue Expenditure	100	100
	98	99		Information Technology	0	0
	98	99	13	Office Expenses	0	0
2205	00	104	98	Total - Delhi Archives (Sub Head)	53300	36900
2205	00	104	95	Setting up of Heritage Clubs (Sub Head)		
	95	00	13	Office Expenses	4000	2000
2205	00	104	95	Total - Setting up of Heritage Clubs (Sub Head)	4000	2000
2205	00	104	94	Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)		
	94	00	13	Office Expenses	50000	25000
2205	00	104	94	Total - Digitalization & Micro Filming of records and conservation of Archival Records (Sub Head)	50000	25000
2205	00	104	93	Research Fellowship in Archives (Sub Head)		
	93	00	34	Scholarships	5000	5000
2205	00	104	93	Total - Research Fellowship in Archives (Sub Head)	5000	5000
2205	00	104		Total - Archives (Minor Head)	112300	68900
2205				TOTAL - MAJOR HEAD"2205"	112300	68900
				TOTAL - REVENUE SECTION	112300	68900
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education Sports, Arts & Culture (Major head)		
4202	04			Art & Culture (Sub major head)		
4202	04	104		Archives (Minor Head)		
4202	04	104	95	Delhi Archives (Sub Head)		
	95	00	52	Machinery & Equipment	100	100
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment	2600	1000
	95	00	74	Furnitures and Fixtures	500	0
4202	04	104	95	Total - Delhi Archives (Sub Head)	3200	1100
4202	04	104	94	Capital work through outsourcing (Sub Head)		
	94	00	53	Major Works	0	0
	94	00	72	Buildings and Structures	150000	10000
4202	04	104	94	Total - Capital work through outsourcing (Sub Head)	150000	10000
4202	04	104		Total - Archives (Minor Head)	153200	11100

							(Rs. In Thousand)
Demand No. 6						Budget Estimates 2023-24	Revised Estimates 2023-24
4202	04				Total - Art & Culture (Sub major head)	153200	11100
4202					TOTAL - MAJOR HEAD"4202"	153200	11100
					TOTAL - CAPITAL SECTION	153200	11100
					TOTAL - DELHI ARCHIVES	265500	80000

						(Rs. In Thousand)	
Demand No. 6						Budget Estimates 2023-24	Revised Estimates 2023-24
					DIRECTORATE OF HIGHER EDUCATION		
					REVENUE SECTION :		
					MAJOR HEAD "2202"		
2202					General Education (Major head)		
2202	03				University and Higher Education (Sub Major Head)		
2202	03	001			Direction & Administration (Minor Head)		
2202	03	001	96		Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)		
		96	00	31	Grants-in-aid-General	500000	100000
2202	03	001	96		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Delhi Higher & Technical Education Support Scheme (Sub Head)	500000	100000
2202	03	001	95		Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means Linked Financial Assistance (Sub Head)		
		95	00	31	Grants-in-aid-General	0	0
2202	03	001	95		Total : Grant-in-Aid to Delhi Higher Education Aid Trust for Merit cum Means Linked Financial Assistance (Sub Head)	0	0
2202	03	001			Total - Direction & Administration (Minor Head)	500000	100000
2202	03	102			Assistance to Universities (Minor Head)		
2202	03	102	89		Grant-in-aid to University of National Law School at New Delhi (Sub Head)		
		89	00	31	Grants-in-aid-General	40000	40000
		89	00	35	Grants for creation of capital assets	200000	200000
		89	00	36	Grants-in-aid-Salaries	130000	140000
2202	03	102	89		Total : Grant-in-aid to University of National Law School at New Delhi (Sub Head)	370000	380000
2202	03	102	88		Setting up of Ambedkar University (Sub Head)		
		88	00	31	Grants-in-aid-General	300000	300000
		88	00	36	Grants-in-aid-Salaries	600000	620000
2202	03	102	88		Total - Setting up of Ambedkar University (Sub Head)	900000	920000
2202	03	102	87		GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)		
		87	00	31	Grants-in-aid-General	10000	100
2202	03	102	87		Total - GIA to Ambedkar University for Early Childhood Care Centre (Sub Head)	10000	100
2202	03	102	86		Delhi Teacher's University (Sub Head)		
		86	00	31	Grants-in-aid-General	100000	4746
		86	00	36	Grants-in-aid-Salaries	100000	27364
2202	03	102	86		Total - Delhi Teacher's University (Sub Head)	200000	32110
2202	03	102	85		Special Grant to Universities & Colleges (Sub Head)		
		85	00	31	Grants-in-aid-General	10000	100
2202	03	102	85		Total - Special Grant to Universities & Colleges (Sub Head)	10000	100
2202	03	102	84		Grant-in-Aid to Sports University (Sub Head)		
		84	00	31	Grants-in-aid-General	850000	10000
		84	00	36	Grants-in-aid-Salaries	150000	10000
2202	03	102	84		Total - Grant-in-Aid to Sports University (Sub Head)	1000000	20000
2202	03	102	83		Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)		
		83	00	31	Grants-in-aid-General	100000	20000
2202	03	102	83		Total - Grant-in-Aid to DSEU for Spoken English Programme (Sub Head)	100000	20000
2202	03	102			Total - Assistance to Universities (Minor Head)	2590000	1372310
2202	03	103			Government Colleges and Institutes (Minor Head)		
2202	03	103	94		Grant-in-aid to Acharya Narendra Dev College (Sub Head)		
		94	00	31	Grants-in-aid-General	17000	17000
		94	00	36	Grants-in-aid-Salaries	460000	460000
2202	03	103	94		Total : Grant-in-aid to Acharya Narendra Dev College (Sub Head)	477000	477000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	03	103	93	Grant-in-aid to Aditi Mahavidyalaya (Sub Head)		
	93	00	31	Grants-in-aid-General	11000	11000
	93	00	36	Grants-in-aid-Salaries	345000	345000
2202	03	103	93	Total : Grant-in-aid to Aditi Mahavidyalaya (Sub Head)	356000	356000
2202	03	103	92	Grant-in-aid to B.R. Ambedkar College (Sub Head)		
	92	00	31	Grants-in-aid-General	5000	5000
	92	00	36	Grants-in-aid-Salaries	480000	480000
2202	03	103	92	Total : Grant-in-aid to B.R. Ambedkar College (Sub Head)	485000	485000
2202	03	103	91	Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)		
	91	00	31	Grants-in-aid-General	18500	18500
	91	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103	91	Total : Grant-in-aid to Bhaskaracharya College of Applied Sciences (Sub Head)	338500	338500
2202	03	103	90	Grant-in-aid to Bhagini Nivedita College (Sub Head)		
	90	00	31	Grants-in-aid-General	10000	10000
	90	00	36	Grants-in-aid-Salaries	260000	260000
2202	03	103	90	Total : Grant-in-aid to Bhagini Nivedita College (Sub Head)	270000	270000
2202	03	103	89	Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)		
	89	00	31	Grants-in-aid-General	30000	30000
	89	00	36	Grants-in-aid-Salaries	450000	450000
2202	03	103	89	Total : Grant-in-aid to Deen Dayal Upadhyaya College (Sub Head)	480000	480000
2202	03	103	88	Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)		
	88	00	31	Grants-in-aid-General	10000	10000
	88	00	36	Grants-in-aid-Salaries	190000	190000
2202	03	103	88	Total : Grant-in-aid to Indira Gandhi Institute of Physical Education & Sports Sciences (Sub Head)	200000	200000
2202	03	103	87	Grant-in-aid to Keshav Mahavidyalaya (Sub Head)		
	87	00	31	Grants-in-aid-General	16000	16000
	87	00	36	Grants-in-aid-Salaries	320000	320000
2202	03	103	87	Total : Grant-in-aid to Keshav Mahavidyalaya (Sub Head)	336000	336000
2202	03	103	86	Grant-in-aid to Maharaja Agrasen College (Sub Head)		
	86	00	31	Grants-in-aid-General	13000	13000
	86	00	36	Grants-in-aid-Salaries	400000	400000
2202	03	103	86	Total : Grant-in-aid to Maharaja Agrasen College (Sub Head)	413000	413000
2202	03	103	85	Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)		
	85	00	31	Grants-in-aid-General	5000	5000
	85	00	36	Grants-in-aid-Salaries	100000	100000
2202	03	103	85	Total : Grant-in-aid to Maharshi Valmiki College of Education (Sub Head)	105000	105000
2202	03	103	84	Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)		
	84	00	31	Grants-in-aid-General	20000	20000
	84	00	36	Grants-in-aid-Salaries	300000	300000
2202	03	103	84	Total : Grant-in-aid to Shaheed Rajguru College of Applied Sciences for Women (Sub Head)	320000	320000
2202	03	103	83	Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)		
	83	00	31	Grants-in-aid-General	25000	25000
	83	00	36	Grants-in-aid-Salaries	175000	175000
2202	03	103	83	Total : Grant-in-aid to Shaheed Sukhdev College of Business Studies (Sub Head)	200000	200000
2202	03	103		Total - Government Colleges and Institutes (Minor Head)	3980500	3980500

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
2202	03	104		Assistance to Non Government Colleges (Minor Head)		
2202	03	104	76	Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)		
	76	00	35	Grants for creation of capital assets	5000	0
2202	03	104	76	Total : Grant-in-aid to colleges for construction of hostels for college going girls students (Sub Head)	5000	0
2202	03	104	74	Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)		
	74	00	31	Grants-in-aid-General	10000	100
2202	03	104	74	Total : Grant-in-aid for New Courses in Delhi Govt. Aided Colleges (Sub Head)	10000	100
2202	03	104		Total - Assistance to Non Government Colleges (Minor Head)	15000	100
2202	03	112		Institutes of Higher Learning (Minor Head)		
2202	03	112	87	Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)		
	87	00	42	Lumpsum	0	0
	87	00	49	Other Revenue Expenditure	5000	5000
2202	03	112	87	Total - Rsthtriya Uchtar Skisha Abhiyan (CSS) (Sub Head)	5000	5000
2202	03	112	86	Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)		
	86	00	42	Lumpsum	0	0
	86	00	49	Other Revenue Expenditure	5000	5000
2202	03	112	86	Total - Rsthtriya Uchtar Skisha Abhiyan (State Share) (Sub Head)	5000	5000
2202	03	112	85	Delhi Higher Education Gurantee Scheme (Sub Head)		
	85	00	49	Other Revenue Expenditure	100	100
	85	00	50	Other Charges	0	0
2202	03	112	85	Total - Delhi Higher Education Gurantee Scheme (Sub Head)	100	100
2202	03	112		Total - Institutes of Higher Learning (Minor Head)	10100	10100
2202	03	789		Special Component Plan for Scheduled Castes (Minor Head)		
2202	03	789	99	Grant-in aid to Degree Colleges (SCSP) (Sub Head)		
	99	00	36	Grants-in-aid-Salaries	90000	90000
2202	03	789	99	Total : Grant-in aid to Degree Colleges (SCSP)(Sub Head)	90000	90000
2202	03	789		Total - Special Component Plan for Scheduled Castes (Minor Head)	90000	90000
2202	03	800		Other Expenditure (Minor Head)		
2202	03	800	87	Direction & Administration (Sub Head)		
	87	90		Directorate of Higher Education	0	0
	87	90	01	Salaries	20000	20000
	87	90	02	Wages	1000	200
	87	90	05	Rewards	0	125
	87	90	06	Medical Treatment	2500	2500
	87	90	07	Allowances	16000	16000
	87	90	08	Leave Travel Concession	1500	500
	87	90	11	Domestic Travel Expenses	100	100
	87	90	12	Foreign Travel Expenses	100	100
	87	90	13	Office Expenses		
				Voted	1900	2200
				Charged	100	100
	87	90	14	Rent, Rates and Taxes for Land and Buildings	0	6000
	87	90	16	Printing and Publication	25	25
	87	90	18	Rent for Others	100	100
	87	00	19	Digital Equipment	500	500
	87	90	20	Other Administrative Expenses	0	0
	87	90	21	Materials and Supplies	25	25
	87	90	24	Fuel and Lubricants	250	250
	87	90	28	Professional Services	11300	7500
	87	90	49	Other Revenue Expenditure	1000	1000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
	87	90		Total - Directorate of Higher Education	56400	57225
				Voted	56300	57125
				Charged	100	100
	87	98		Award for meritorius students in Govt. colleges		
	87	98	05	Rewards	0	0
	87	98	40	Awards and Prizes	1500	1500
	87	98		Total - Award for meritorius students in Govt. colleges	1500	1500
	87	97		Promotion of sports facilities in university colleges	0	0
	87	97	21	Materials and Supplies	5000	5000
	87	97		Total - Promotion of sports facilities in university colleges	5000	5000
	87	95		Award for college lecturers	0	0
	87	95	05	Rewards	3500	3500
	87	95		Total - Award for college lecturers	3500	3500
	87	94		Financial assistance for students of economically weaker sections	0	0
	87	94	34	Scholarships	100	100
	87	94		Total - Financial assistance for students of economically weaker sections	100	100
2202	03	800	87	Total - Direction & Administration (Sub Head)	66500	67325
				Voted	66400	67225
				Charged	100	100
2202	03	800	86	Study of New Education Experiment (Sub Head)		
	86	00	49	Other Revenue Expenditure	1000	1000
	86	00	50	Other Charges	0	0
2202	03	800	86	Total - Study of New Education Experiment (Sub Head)	1000	1000
2202	03	800	85	Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)		
	85	00	49	Other Revenue Expenditure	10000	10000
	85	00	50	Other Charges	0	0
2202	03	800	85	Total - Entrepreneurship Development Programme for Students (Higher Education) (Sub Head)	10000	10000
2202	03	800	84	Spoken English Programme (Sub Head)		
	84	00	13	Office Expenses	0	0
2202	03	800	84	Total - Spoken English Programme (Sub Head)	0	0
2202	03	800		Total - Other Expenditure (Minor Head)	77500	78325
				Voted	77400	78225
				Charged	100	100
2202	03			Total - University and Higher Education (Sub Major Head)	7263100	5631335
				Voted	7263000	5631235
				Charged	100	100
2202				TOTAL - MAJOR HEAD"2202"	7263100	5631335
				Voted	7263000	5631235
				Charged	100	100
				TOTAL - REVENUE SECTION	7263100	5631335
				Voted	7263000	5631235
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4202"		
4202				Capital Outlay on Education, Sports, Art & Culture (Major head)		
4202	01			General Education (Sub Major head)		
4202	01	203		Universities & Higher Education (Minor Head)		
4202	01	203	96	Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	0	0
	96	00	53	Major Works	0	0
	96	00	72	Buildings and Structures	100000	1000

						(Rs. In Thousand)
Demand No. 6					Budget Estimates 2023-24	Revised Estimates 2023-24
4202	01	203	96	Total - Allotment of land and Construction of building of Indraprastha Vishwavidyalaya (Sub Head)	100000	1000
4202	01	203	91	Establishment of Sports University (Sub Head)		
	91	00	53	Major Works	0	0
	91	00	72	Buildings and Structures	50000	50000
4202	01	203	91	Total - Establishment of Sports University (Sub Head)	50000	50000
4202	01	203		Total - Universities & Higher Education (Minor Head)	150000	51000
4202	01			Total - General Education (Sub Major head)	150000	51000
4202				TOTAL - MAJOR HEAD"4202"	150000	51000
				TOTAL - CAPITAL SECTION	150000	51000
				TOTAL - DTE. OF HIGHER EDUCATION	7413100	5682335
				Voted	7413000	5682235
				Charged	100	100

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