						(Rs. In Thousand)
Demand No. 5					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				CENTRAL JAIL		
				REVENUE SECTION :		
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**001**		**Direction & Administration (Minor Head)**		
2056	**00**	**001**	**99**	**Jail Estt. (Sub Head)**		
	99	00	01	Salaries	1175000	996000
	99	00	02	Wages	220000	260000
	99	00	05	Rewards	25000	16500
	99	00	06	Medical Treatment	95000	130000
	99	00	07	Allowances	1145000	1105000
	99	00	08	Leave Travel Concession	10000	5000
	99	00	09	Training Expenses	15000	15000
	99	00	11	Domestic Travel Expenses	2500	3500
	99	00	12	Foreign Travel Expenses	500	500
	99	00	13	Office Expenses	625000	650000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	7500	32500
	99	00	16	Printing and Publication	2500	2500
	99	00	18	Rent for Others	2500	7000
	99	00	21	Materials and Supplies	450000	450000
	99	00	24	Fuel and Lubricants	9000	9000
	99	00	27	Minor civil and electric Works	150000	71350
	99	00	28	Professional Services	1650000	1750000
	99	00	29	Repairs and Maintenance	15000	15000
	99	00	41	Secret Service Expenditure	5000	5000
	99	00	49	Other Revenue Expenditure	0	0
				Voted	1000	2000
				Charged	5000	7500
2056	**00**	**001**	**99**	**Total - Jail Establishment (Sub Head)**	5610500	5533350
				Voted	5605500	5525850
				Charged	5000	7500
2056	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5610500	5533350
				Voted	5605500	5525850
				Charged	5000	7500
2056	**00**	**101**		**Jails (Minor Head)**		
2056	**00**	**101**	**98**	**Implementation of e-Prison Project (CSS) (Sub Head)**		
	98	00	49	Other Revenue Expenditure	10100	0
2056	**00**	**101**	**98**	**Total - Implementation of e-Prison Project (CSS) (Sub Head)**	10100	0
2056	**00**	**101**	**97**	**Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)**		
	97	00	49	Other Revenue Expenditure	10000	0
2056	**00**	**101**	**97**	**Total - Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)**	10000	0
2056	**00**	**101**		**Total - Jails (Minor Head)**	20100	0
2056	**00**	**102**		**Jail Manufacture (Minor Head)**		
2056	**00**	**102**	**00**	**Jail Manufacture (Sub Head)**	0	0
	00	00	21	Materials and Supplies	160000	160000
2056	**00**	**102**	**00**	**Total - Jail Manufacture (Sub Head)**	160000	160000
2056	**00**	**102**		**Total - Jail Manufacture (Minor Head)**	160000	160000
2056				**TOTAL - MAJOR HEAD"2056"**	5790600	5693350
				Voted	5785600	5685850
				Charged	5000	7500
				MAJOR HEAD "2210"		
2210				**Medical & Public Health (Major Head)**		
2210	**01**			**Urban Health Services-Allopathy (Sub Major head)**		
2210	**01**	**110**		**Hospital & Dispensaries (Minor Head)**		
2210	**01**	**110**	**22**	**Central Jail Hospital (Sub Head)**	0	0
	22	00	01	Salaries	250000	225000
	22	00	05	Rewards	1700	1200
	22	00	06	Medical Treatment	5000	9000
	22	00	07	Allowances	260000	260000
	22	00	08	Leave Travel Concession	500	1500
	22	00	11	Domestic Travel Expenses	250	250
	22	00	13	Office Expenses	500	200
	22	00	21	Materials and Supplies	270000	200000
	22	00	49	Other Revenue Expenditure	150	300
2210	**01**	**110**	**22**	**Total - Central Jail Hospital (Sub Head)**	788100	697450
2210	**01**	**110**		**Total - Hospital & Dispensaries (Minor Head)**	788100	697450
2210	**01**			**Total - Urban Health Services-Allopathy (Sub Major head)**	788100	697450
2210				**TOTAL - MAJOR HEAD"2210"**	788100	697450
				TOTAL - REVENUE SECTION	6578700	6390800
				Voted	6573700	6383300
				Charged	5000	7500
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		

						(Rs. In Thousand)
Demand No. 5					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**78**	**Central Jail (Sub Head)**		
	78	00	51	Motor Vehicles	35000	20000
	78	00	52	Machinery & Equipment	100000	13185
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	367000	191000
	78	00	72	Buildings and Structures	564900	389415
	78	00	74	Furnitures and Fixtures	1000	500
	78	00	77	Other Fixed Assets	500	500
4070	**00**	**001**	**78**	**Total - Central Jail (Sub Head)**	1068400	614600
4070	**00**	**001**	**46**	**Development of New Jail Complex (Sub Head)**		
	46	00	72	Buildings and Structures	100000	100
4070	**00**	**001**	**46**	**Total - Development of New Jail Complex (Sub Head)**	100000	100
4070	**00**	**001**	**45**	**Construction of Central Jail Building at Narela (Sub Head)**		
	45	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000	0
	45	00	72	Buildings and Structures	10000	10000
4070	**00**	**001**	**45**	**Total - Construction of Central Jail Building at Narela (Sub Head)**	20000	10000
4070	**00**	**001**	**44**	**Installation/ O&M of CCTV Survillance systems in all Jails (Sub Head)**		
	44	00	71	Information, Computer, Telecommunications (ICT) Equipment	60000	82000
4070	**00**	**001**	**44**	**Total - Installation/ O&M of CCTV Survillance systems in all Jails (Sub Head)**	60000	82000
4070	**00**	**001**	**43**	**Renovation of Lampur Restriction/ Detention Centre, Sewa Sadan Complex at Lampur Narela (Sub Head)**		
	43	00	72	Buildings and Structures	200000	130000
4070	**00**	**001**	**43**	**Total - Renovation of Lampur Restriction/ Detention Centre, Sewa Sadan Complex at Lampur Narela (Sub Head)**	200000	130000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1448400	836700
4070	**00**	**800**		**Other Expenditure (Minor Head)**		
4070	**00**	**800**	**88**	**Central Jail (Sub Head)**		
	88	00	51	Motor Vehicles	0	0
	88	00	52	Machinery & Equipment	0	0
4070	**00**	**800**	**88**	**Total - Central Jail (Sub Head)**	0	0
4070	**00**	**800**		**Total - Other Expenditure (Minor Head)**	0	0
4070				**TOTAL - MAJOR HEAD"4070"**	1448400	836700
				TOTAL - CAPITAL SECTION	1448400	836700
				TOTAL - CENTRAL JAIL	8027100	7227500
				Voted	8022100	7220000
				Charged	5000	7500

						(Rs. In Thousand)
Demand No. 5					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DELHI FIRE SERVICE		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				**Other Administrative Services (Major Head)**		
2070	**00**	**108**		**Fire Protection & Control (Minor Head)**		
2070	**00**	**108**	**99**	**Protection & Control (Sub Head)**		
	99	00	01	Salaries		
				Voted	1481100	1400000
				Charged	0	0
	99	00	05	Rewards	21000	18500
	99	00	06	Medical Treatment	90000	100000
	99	00	07	Allowances	1788600	1700000
	99	00	08	Leave Travel Concession	4000	5700
	99	00	09	Training Expenses	700	200
	99	00	11	Domestic Travel Expenses	3000	3500
	99	00	13	Office Expenses		
				Voted	260000	235000
				Charged	1500	3400
	99	00	16	Printing and Publication	2000	1700
	99	00	19	Digital Equipment	1800	1900
	99	00	21	Materials and Supplies	35000	31000
	99	00	24	Fuel and Lubricants	50000	50000
	99	00	27	Minor civil and electric Works	100000	100000
	99	00	28	Professional Services	1000	1200
	99	00	29	Repairs and Maintenance	80000	78500
	99	00	49	Other Revenue Expenditure	10000	7000
2070	**00**	**108**	**99**	**Total - Protection & Control (Sub Head)**	3929700	3737600
				Voted	3928200	3734200
				Charged	1500	3400
2070	**00**	**108**	**80**	**Direction and Administration (Sub Head)**		
	80	00	01	Salaries	19000	18000
	80	00	05	Rewards	400	300
	80	00	06	Medical Treatment	3000	2000
	80	00	07	Allowances	16500	15500
	80	00	08	Leave Travel Concession	500	450
	80	00	09	Training Expenses	100	100
	80	00	11	Domestic Travel Expenses	400	400
	80	00	12	Foreign Travel Expenses	500	4000
	80	00	13	Office Expenses	2500	3000
2070	**00**	**108**	**80**	**Total - Direction & Administration (Sub Head)**	42900	43750
2070	**00**	**108**	**79**	**Training (Sub Head)**		
	79	00	01	Salaries	17500	20000
	79	00	05	Rewards	300	150
	79	00	06	Medical Treatment	6000	4000
	79	00	07	Allowances	15500	16000
	79	00	08	Leave Travel Concession	500	500
	79	00	11	Domestic Travel Expenses	400	400
	79	00	13	Office Expenses	4800	4800
	79	00	21	Materials and Supplies	500	0
	79	00	49	Other Revenue Expenditure	100	100
2070	**00**	**108**	**79**	**Total - Training (Sub Head)**	45600	45950
2070	**00**	**108**		**Total - Fire Protection & Control (Minor Head)**	4018200	3827300
				Voted	4016700	3823900
				Charged	1500	3400
2070				**TOTAL - MAJOR HEAD"2070"**	4018200	3827300
				Voted	4016700	3823900
				Charged	1500	3400
				TOTAL - REVENUE SECTION	4018200	3827300
				Voted	4016700	3823900
				Charged	1500	3400
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**76**	**Delhi Fire Service (Sub Head)**		
	76	00	51	Motor Vehicles	100000	80000
	76	00	52	Machinery & Equipment	1000000	287100
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment	16000	60000
	76	00	72	Buildings and Structures	100000	75700
	76	00	74	Furnitures and Fixtures	12000	8000
	76	00	77	Other Fixed Assets	1100	0
4070	**00**	**001**	**76**	**Total - Delhi Fire Service (Sub Head)**	1229100	510800
4070	**00**	**001**	**42**	**Redevelopment of Delhi Fire Services - HQ Building (Sub Head)**		
	42	00	72	Buildings and Structures	50000	50000
4070	**00**	**001**	**42**	**Total - Redevelopment of Delhi Fire Services - HQ Building (Sub Head)**	50000	50000

						(Rs. In Thousand)
Demand No. 5					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4070	**00**	**001**	**38**	**Land purchased from DSIIDC for construction of Residential and Fire Station Building at DSIIDC Bhorgarh Bawana Phase II (Sub Head)**		
	38	00	78	Land	0	205700
4070	**00**	**001**	**38**	**Total - Land purchased from DSIIDC for construction of Residential and Fire Station Building at DSIIDC Bhorgarh Bawana Phase II (Sub Head)**	0	205700
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1279100	766500
4070				**TOTAL - MAJOR HEAD"4070"**	1279100	766500
				TOTAL - CAPITAL SECTION	1279100	766500
				TOTAL - DELHI FIRE SERVICE	5297300	4593800
				Voted	5295800	4590400
				Charged	1500	3400

						(Rs. In Thousand)
Demand No. 5					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				FORENSIC SCIENCE LABORATORY		
				REVENUE SECTION :		
				MAJOR HEAD "2055"		
2055				**Police (Major Head)**		
2055	**00**	**116**		**Forensic Science (Minor Head)**		
2055	**00**	**116**	**99**	**Forensic Science Laboratory (Sub Head)**		
	99	00	01	Salaries	175000	150000
	99	00	02	Wages	260000	260000
	99	00	05	Rewards	1300	900
	99	00	06	Medical Treatment	15700	15700
	99	00	07	Allowances	174000	140000
	99	00	08	Leave Travel Concession	1800	2300
	99	00	09	Training Expenses	1300	500
	99	00	11	Domestic Travel Expenses	1300	1300
	99	00	12	Foreign Travel Expenses	1000	100
	99	00	13	Office Expenses	147500	135000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	68500	68500
	99	00	16	Printing and Publication	1000	50
	99	00	18	Rent for Others	1100	2800
	99	00	19	Digital Equipment	4000	7500
	99	00	21	Materials and Supplies	400000	300000
	99	00	24	Fuel and Lubricants	1000	600
	99	00	26	Advertising and Publicity	200	100
	99	00	28	Professional Services	20000	15000
	99	00	29	Repairs and Maintenance	14000	7500
	99	00	34	Scholarships	300	25
	99	00	49	Other Revenue Expenditure	800	700
2055	**00**	**116**	**99**	**Total - Forensic Science Laboratory (Sub Head)**	1289800	1108575
2055	**00**	**116**		**Total - Forensic Science (Minor Head)**	1289800	1108575
2055				**TOTAL - MAJOR HEAD"2055"**	1289800	1108575
				TOTAL - REVENUE SECTION	1289800	1108575
				CAPITAL SECTION :		
				MAJOR HEAD "4055"		
4055				**Capital Outlay on Police (Major Head)**		
4055	**00**	**001**		**Direction and Administration (Minor Head)**		
4055	**00**	**001**	**98**	**Forensic Science Laboratory (Sub Head)**		
	98	00	51	Motor Vehicles	2000	600
	98	00	52	Machinery & Equipment	498000	360000
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	9800	12975
	98	00	72	Buildings and Structures	20000	80000
	98	00	74	Furnitures and Fixtures	10500	10500
	98	00	77	Other Fixed Assets	900	50
4055	**00**	**001**	**98**	**Total - Forensic Science Laboratory (Sub Head)**	541200	464125
4055	**00**	**001**		**Total - Direction and Administration (Minor Head)**	541200	464125
4055	**00**	**800**		**Other Expenditure (Minor Head)**		
4055	**00**	**800**	**99**	**Forensic Science Laboratory (Sub Head)**		
	99	00	52	Machinery & Equipment	0	0
4055	**00**	**800**	**99**	**Total - Forensic Science Laboratory (Sub Head)**	0	0
4055	**00**	**800**		**Total - Other Expenditure (Minor Head)**	0	0
4055				**TOTAL - MAJOR HEAD"4055"**	541200	464125
				TOTAL - CAPITAL SECTION	541200	464125
				TOTAL - FORENSIC SCIENCE LABORATORY	1831000	1572700
				GROSS TOTAL - REVENUE SECTION	11886700	11326675
				Voted	11880200	11315775
				Charged	6500	10900
				GROSS TOTAL - CAPITAL SECTION	3268700	2067325
				Voted	3268700	2067325
				Charged	0	0
				GROSS TOTAL - DEMAND NO. 5	15155400	13394000
				Voted	15148900	13383100
				Charged	6500	10900