

					(Rs. In Thousand)	
Demand No. 5					Budget Estimates 2025-26	Revised Estimates 2025-26
				CENTRAL JAIL		
				REVENUE SECTION :		
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	001		Direction & Administration (Minor Head)		
2056	00	001	99	Jail Estt. (Sub Head)		
99	00	01		Salaries	1175000	996000
99	00	02		Wages	220000	240000
99	00	05		Rewards	25000	25000
99	00	06		Medical Treatment	95000	120000
99	00	07		Allowances	1145000	1105000
99	00	08		Leave Travel Concession	10000	10000
99	00	09		Training Expenses	15000	15000
99	00	11		Domestic Travel Expenses	2500	2500
99	00	12		Foreign Travel Expenses	500	500
99	00	13		Office Expenses	625000	650000
98	00	14		Rent, Rates and Taxes for Land and Buildings	7500	32500
99	00	16		Printing and Publication	2500	2500
99	00	18		Rent for Others	2500	7000
99	00	21		Materials and Supplies	450000	550000
99	00	24		Fuel and Lubricants	9000	9000
99	00	27		Minor civil and electric Works	150000	150000
99	00	28		Professional Services	1650000	1700000
99	00	29		Repairs and Maintenance	15000	15000
99	00	41		Secret Service Expenditure	5000	5000
99	00	49		Other Revenue Expenditure	0	0
				Voted	1000	1000
				Charged	5000	7500
2056	00	001	99	Total - Jail Establishment (Sub Head)	5610500	5643500
				Voted	5605500	5636000
				Charged	5000	7500
2056	00	001		Total - Direction & Administration (Minor Head)	5610500	5643500
				Voted	5605500	5636000
				Charged	5000	7500
2056	00	101		Jails (Minor Head)		
2056	00	101	98	Implementation of e-Prison Project (CSS) (Sub Head)		
98	00	49		Other Revenue Expenditure	10100	10200
2056	00	101	98	Total - Implementation of e-Prison Project (CSS) (Sub Head)	10100	10200
2056	00	101	97	Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)		
97	00	49		Other Revenue Expenditure	10000	100
2056	00	101	97	Total - Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)	10000	100
2056	00	101		Total - Jails (Minor Head)	20100	10300
2056	00	102		Jail Manufacture (Minor Head)		
2056	00	102	00	Jail Manufacture (Sub Head)		
00	00	21		Materials and Supplies	160000	160000
2056	00	102	00	Total - Jail Manufacture (Sub Head)	160000	160000
2056	00	102		Total - Jail Manufacture (Minor Head)	160000	160000
2056				TOTAL - MAJOR HEAD"2056"	5790600	5813800
				Voted	5785600	5806300
				Charged	5000	7500
				MAJOR HEAD "2210"		
2210				Medical & Public Health (Major Head)		
2210	01			Urban Health Services-Allopathy (Sub Major head)		
2210	01	110		Hospital & Dispensaries (Minor Head)		
2210	01	110	22	Central Jail Hospital (Sub Head)	0	0
22	00	01		Salaries	250000	225000

					(Rs. In Thousand)
Demand No. 5				Budget Estimates 2025-26	Revised Estimates 2025-26
	22	00	05	Rewards	1700
	22	00	06	Medical Treatment	5000
	22	00	07	Allowances	260000
	22	00	08	Leave Travel Concession	500
	22	00	11	Domestic Travel Expenses	250
	22	00	13	Office Expenses	500
	22	00	21	Materials and Supplies	270000
	22	00	49	Other Revenue Expenditure	150
2210	01	110	22	Total - Central Jail Hospital (Sub Head)	788100
2210	01	110		Total - Hospital & Dispensaries (Minor Head)	788100
2210	01			Total - Urban Health Services-Allopathy (Sub Major head)	788100
2210				TOTAL - MAJOR HEAD"2210"	788100
				TOTAL - REVENUE SECTION	6578700
				Voted	6573700
				Charged	5000
					7500
				CAPITAL SECTION :	
				MAJOR HEAD "4070"	
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	78	Central Jail (Sub Head)	
	78	00	51	Motor Vehicles	35000
	78	00	52	Machinery & Equipment	100000
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	367000
	78	00	72	Buildings and Structures	564900
	78	00	74	Furnitures and Fixtures	1000
	78	00	77	Other Fixed Assets	500
4070	00	001	78	Total - Central Jail (Sub Head)	1068400
4070	00	001	46	Development of New Jail Complex (Sub Head)	
	46	00	72	Buildings and Structures	100000
4070	00	001	46	Total - Development of New Jail Complex (Sub Head)	100000
4070	00	001	45	Construction of Central Jail Building at Narela (Sub Head)	
	45	00	71	Information, Computer, Telecommunications (ICT) Equipment	10000
	45	00	72	Buildings and Structures	10000
4070	00	001	45	Total - Construction of Central Jail Building at Narela (Sub Head)	20000
4070	00	001	44	Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)	
	44	00	71	Information, Computer, Telecommunications (ICT) Equipment	60000
4070	00	001	44	Total - Installation/ O&M of CCTV Surveillance systems in all Jails (Sub Head)	60000
4070	00	001	43	Renovation of Lampur Restriction/ Detention Centre, Sewa Sadan Complex at Lampur Narela (Sub Head)	
	43	00	72	Buildings and Structures	200000
4070	00	001	43	Total - Renovation of Lampur Restriction/ Detention Centre, Sewa Sadan Complex at Lampur Narela (Sub Head)	200000
4070	00	001		Total - Direction & Administration (Minor Head)	1448400
4070	00	800		Other Expenditure (Minor Head)	
4070	00	800	88	Central Jail (Sub Head)	
	88	00	51	Motor Vehicles	0
	88	00	52	Machinery & Equipment	0
4070	00	800	88	Total - Central Jail (Sub Head)	0
4070	00	800		Total - Other Expenditure (Minor Head)	0
4070				TOTAL - MAJOR HEAD"4070"	1448400
				TOTAL - CAPITAL SECTION	1448400
				TOTAL - CENTRAL JAIL	8027100
				Voted	8022100
				Charged	5000
					7500

				(Rs. In Thousand)	
Demand No. 5				Budget Estimates 2025-26	Revised Estimates 2025-26
			DELHI FIRE SERVICE		
			REVENUE SECTION :		
			MAJOR HEAD "2070"		
2070			Other Administrative Services (Major Head)		
2070	00	108	Fire Protection & Control (Minor Head)		
2070	00	108	99	Protection & Control (Sub Head)	
	99	00	01	Salaries	
				Voted	1481100
				Charged	0
	99	00	05	Rewards	21000
	99	00	06	Medical Treatment	90000
	99	00	07	Allowances	1788600
	99	00	08	Leave Travel Concession	4000
	99	00	09	Training Expenses	700
	99	00	11	Domestic Travel Expenses	3000
	99	00	13	Office Expenses	3500
				Voted	260000
				Charged	1500
	99	00	16	Printing and Publication	2000
	99	00	19	Digital Equipment	1800
	99	00	21	Materials and Supplies	35000
	99	00	24	Fuel and Lubricants	50000
	99	00	27	Minor civil and electric Works	100000
	99	00	28	Professional Services	1000
	99	00	29	Repairs and Maintenance	80000
	99	00	49	Other Revenue Expenditure	10000
2070	00	108	99	Total - Protection & Control (Sub Head)	3896480
				Voted	3929700
				Charged	3928200
				Voted	3894980
				Charged	1500
2070	00	108	80	Direction and Administration (Sub Head)	
	80	00	01	Salaries	19000
	80	00	05	Rewards	400
	80	00	06	Medical Treatment	3000
	80	00	07	Allowances	16500
	80	00	08	Leave Travel Concession	500
	80	00	09	Training Expenses	100
	80	00	11	Domestic Travel Expenses	400
	80	00	12	Foreign Travel Expenses	500
	80	00	13	Office Expenses	7200
				Voted	2500
				Charged	3000
2070	00	108	80	Total - Direction & Administration (Sub Head)	49050
2070	00	108	79	Training (Sub Head)	
	79	00	01	Salaries	17500
	79	00	05	Rewards	300
	79	00	06	Medical Treatment	6000
	79	00	07	Allowances	15500
	79	00	08	Leave Travel Concession	500
	79	00	11	Domestic Travel Expenses	400
	79	00	13	Office Expenses	4800
	79	00	21	Materials and Supplies	500
	79	00	49	Other Revenue Expenditure	0
				Voted	100
2070	00	108	79	Total - Training (Sub Head)	100
2070	00	108		Total - Fire Protection & Control (Minor Head)	46100
				Voted	45600
				Charged	4018200
				Voted	3991630
				Charged	3990130
2070				TOTAL - MAJOR HEAD"2070"	3990130
				Voted	4018200
				Charged	1500
				Voted	3991630
				Charged	1500
				TOTAL - REVENUE SECTION	3991630
				Voted	4018200
				Charged	1500

					(Rs. In Thousand)
Demand No. 5				Budget Estimates 2025-26	Revised Estimates 2025-26
				Voted	4016700
				Charged	1500
CAPITAL SECTION :					
MAJOR HEAD "4070"					
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	76	Delhi Fire Service (Sub Head)	
76	00	51		Motor Vehicles	100000
76	00	52		Machinery & Equipment	1000000
76	00	71		Information, Computer, Telecommunications (ICT) Equipment	16000
76	00	72		Buildings and Structures	100000
76	00	74		Furnitures and Fixtures	12000
76	00	77		Other Fixed Assets	1100
4070	00	001	76	Total - Delhi Fire Service (Sub Head)	1229100
4070	00	001	42	Redevelopment of Delhi Fire Services - HQ Building (Sub Head)	
	42	00	72	Buildings and Structures	50000
4070	00	001	42	Total - Redevelopment of Delhi Fire Services - HQ Building (Sub Head)	50000
4070	00	001	38	Land purchased from DSIIDC for construction of Residential and Fire Station Building at DSIIDC Bhorgarh Bawana Phase II (Sub Head)	
	38	00	78	Land	205700
4070	00	001	38	Total - Land purchased from DSIIDC for construction of Residential and Fire Station Building at DSIIDC Bhorgarh Bawana Phase II (Sub Head)	0
					205700
4070	00	001		Total - Direction & Administration (Minor Head)	1279100
4070				TOTAL - MAJOR HEAD"4070"	1279100
				TOTAL - CAPITAL SECTION	1279100
				TOTAL - DELHI FIRE SERVICE	5297300
				Voted	5295800
				Charged	1500
					5791750
					1500

					(Rs. In Thousand)	
Demand No. 5					Budget Estimates 2025-26	Revised Estimates 2025-26
				FORENSIC SCIENCE LABORATORY		
				REVENUE SECTION :		
				MAJOR HEAD "2055"		
2055				Police (Major Head)		
2055	00	116		Forensic Science (Minor Head)		
2055	00	116	99	Forensic Science Laboratory (Sub Head)		
	99	00	01	Salaries	175000	150000
	99	00	02	Wages	260000	260000
	99	00	05	Rewards	1300	400
	99	00	06	Medical Treatment	15700	21000
	99	00	07	Allowances	174000	174000
	99	00	08	Leave Travel Concession	1800	2300
	99	00	09	Training Expenses	1300	1000
	99	00	11	Domestic Travel Expenses	1300	2600
	99	00	12	Foreign Travel Expenses	1000	1000
	99	00	13	Office Expenses	147500	160000
	99	00	14	Rent, Rates and Taxes for Land and Buildings	68500	68500
	99	00	16	Printing and Publication	1000	500
	99	00	18	Rent for Others	1100	3600
	99	00	19	Digital Equipment	4000	10000
	99	00	21	Materials and Supplies	400000	300000
	99	00	24	Fuel and Lubricants	1000	1500
	99	00	26	Advertising and Publicity	200	200
	99	00	28	Professional Services	20000	40000
	99	00	29	Repairs and Maintenance	14000	25000
	99	00	34	Scholarships	300	100
	99	00	49	Other Revenue Expenditure	800	800
2055	00	116	99	Total - Forensic Science Laboratory (Sub Head)	1289800	1222500
2055	00	116	96	DNA Test Lab - Nirbhya Fund (CSS) (Sub Head)		
	96	00	35	Grants for creation of capital assets	0	0
2055	00	116	96	Total - DNA Test Lab - Nirbhya Fund (CSS) (Sub Head)	0	0
2055	00	116		Total - Forensic Science (Minor Head)	1289800	1222500
2055				TOTAL - MAJOR HEAD"2055"	1289800	1222500
				TOTAL - REVENUE SECTION	1289800	1222500
				CAPITAL SECTION :		
				MAJOR HEAD "4055"		
4055				Capital Outlay on Police (Major Head)		
4055	00	001		Direction and Administration (Minor Head)		
4055	00	001	98	Forensic Science Laboratory (Sub Head)		
	98	00	51	Motor Vehicles	2000	3000
	98	00	52	Machinery & Equipment	498000	600000
	98	00	71	Information, Computer, Telecommunications (ICT) Equipment	9800	20000
	98	00	72	Buildings and Structures	20000	80000
	98	00	74	Furnitures and Fixtures	10500	21000
	98	00	77	Other Fixed Assets	900	200
4055	00	001	98	Total - Forensic Science Laboratory (Sub Head)	541200	724200
4055	00	001		Total - Direction and Administration (Minor Head)	541200	724200
4055	00	800		Other Expenditure (Minor Head)		
4055	00	800	99	Forensic Science Laboratory (Sub Head)		
	99	00	51	Motor Vehicles	0	0
	99	00	52	Machinery & Equipment	0	0
4055	00	800	99	Total - Forensic Science Laboratory (Sub Head)	0	0
4055	00	800		Total - Other Expenditure (Minor Head)	0	0
4055				TOTAL - MAJOR HEAD"4055"	541200	724200
				TOTAL - CAPITAL SECTION	541200	724200
				TOTAL - FORENSIC SCIENCE LABORATORY	1831000	1946700

			(Rs. In Thousand)	
Demand No. 5			Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION			11886700	11792980
	Voted		11880200	11783980
	Charged		6500	9000
GROSS TOTAL - CAPITAL SECTION			3268700	3876920
	Voted		3268700	3876920
	Charged		0	0
GROSS TOTAL - DEMAND NO. 5			15155400	15669900
	Voted		15148900	15660900
	Charged		6500	9000