

							(Rs. In Thousand)
Demand No. 5						Budget Estimates 2024-25	Modified RE 2024-25
				CENTRAL JAIL			
				REVENUE SECTION :			
				MAJOR HEAD "2056"			
2056				Jails (Major Head)			
2056	00	001		Direction & Administration (Minor Head)			
2056	00	001	99	Jail Estt. (Sub Head)			
	99	00	01	Salaries		1040000	1000000
	99	00	02	Wages		220000	225000
	99	00	05	Rewards		25000	25000
	99	00	06	Medical Treatment		80000	95000
	99	00	07	Allowances		988000	1000000
	99	00	08	Leave Travel Concession		10000	10000
	99	00	09	Training Expenses		14000	14000
	99	00	11	Domestic Travel Expenses		3000	2500
	99	00	12	Foreign Travel Expenses		500	500
	99	00	13	Office Expenses		630000	600000
	98	00	14	Rent, Rates and Taxes for Land and Buildings		5000	7500
	99	00	16	Printing and Publication		5000	8000
	99	00	18	Rent for Others		5000	1500
	99	00	21	Materials and Supplies		450000	400000
	99	00	24	Fuel and Lubricants		8000	8500
	99	00	27	Minor civil and electric Works		2000	2000
	99	00	28	Professional Services		1550000	1550000
	99	00	29	Repairs and Maintenance		15000	15000
	99	00	41	Secret Service Expenditure		5000	5000
	99	00	49	Other Revenue Expenditure		0	0
					Voted	1000	1000
					Charged	5000	6000
2056	00	001	99	Total - Jail Establishment (Sub Head)		5061500	4976500
					Voted	5056500	4970500
					Charged	5000	6000
2056	00	001		Total - Direction & Administration (Minor Head)		5061500	4976500
					Voted	5056500	4970500
					Charged	5000	6000
2056	00	101		Jails (Minor Head)			
2056	00	101	98	Implementation of e-Prison Project (CSS) (Sub Head)			
	98	00	49	Other Revenue Expenditure		10120	100
2056	00	101	98	Total - Implementation of e-Prison Project (CSS) (Sub Head)		10120	100
2056	00	101	97	Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)			
	97	00	49	Other Revenue Expenditure		10000	100
2056	00	101	97	Total - Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)		10000	100
2056	00	101		Total - Jails (Minor Head)		20120	200
2056	00	102		Jail Manufacture (Minor Head)			
2056	00	102	00	Jail Manufacture (Sub Head)		0	0
	00	00	21	Materials and Supplies		160000	125000
2056	00	102	00	Total - Jail Manufacture (Sub Head)		160000	125000
2056	00	102		Total - Jail Manufacture (Minor Head)		160000	125000
2056				TOTAL - MAJOR HEAD"2056"		5241620	5101700
					Voted	5236620	5095700
					Charged	5000	6000
				MAJOR HEAD "2210"			
2210				Medical & Public Health (Major Head)			
2210	01			Urban Health Services-Allopathy (Sub Major head)			
2210	01	110		Hospital & Dispensaries (Minor Head)			
2210	01	110	22	Central Jail Hospital (Sub Head)		0	0
	22	00	01	Salaries		250000	210000
	22	00	05	Rewards		1700	1300
	22	00	06	Medical Treatment		7500	5000
	22	00	07	Allowances		260000	240000
	22	00	08	Leave Travel Concession		1500	1100
	22	00	11	Domestic Travel Expenses		250	200
	22	00	13	Office Expenses		5000	150
	22	00	21	Materials and Supplies		270000	240000
	22	00	49	Other Revenue Expenditure		200	150
2210	01	110	22	Total - Central Jail Hospital (Sub Head)		796150	697900
2210	01	110		Total - Hospital & Dispensaries (Minor Head)		796150	697900
2210	01			Total - Urban Health Services-Allopathy (Sub Major head)		796150	697900
2210				TOTAL - MAJOR HEAD"2210"		796150	697900
				TOTAL - REVENUE SECTION		6037770	5799600
					Voted	6032770	5793600
					Charged	5000	6000
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			

							(Rs. In Thousand)
Demand No. 5						Budget Estimates 2024-25	Modified RE 2024-25
				DELHI FIRE SERVICE			
				REVENUE SECTION :			
				MAJOR HEAD "2070"			
2070				Other Administrative Services (Major Head)			
2070	00	108		Fire Protection & Control (Minor Head)			
2070	00	108	99	Protection & Control (Sub Head)			
	99	00	01	Salaries			
					Voted	1590000	1793100
					Charged	0	0
	99	00	05	Rewards		16000	13950
	99	00	06	Medical Treatment		80000	85000
	99	00	07	Allowances		1616000	1796700
	99	00	08	Leave Travel Concession		5500	4000
	99	00	09	Training Expenses		700	100
	99	00	11	Domestic Travel Expenses		2000	2500
	99	00	13	Office Expenses			
					Voted	294000	258900
					Charged	1500	1500
	99	00	16	Printing and Publication		2000	1500
	99	00	19	Digital Equipment		1300	1300
	99	00	21	Materials and Supplies		15000	22800
	99	00	24	Fuel and Lubricants		45000	45000
	99	00	28	Professional Services		2200	2100
	99	00	29	Repairs and Maintenance		55000	76500
	99	00	49	Other Revenue Expenditure		30000	8000
2070	00	108	99	Total - Protection & Control (Sub Head)		3756200	4112950
					Voted	3754700	4111450
					Charged	1500	1500
2070	00	108	80	Direction and Administration (Sub Head)			
	80	00	01	Salaries		17000	16600
	80	00	05	Rewards		400	200
	80	00	06	Medical Treatment		2000	2300
	80	00	07	Allowances		16000	14800
	80	00	08	Leave Travel Concession		500	150
	80	00	09	Training Expenses		100	0
	80	00	11	Domestic Travel Expenses		400	250
	80	00	12	Foreign Travel Expenses		500	0
	80	00	13	Office Expenses		4000	2000
2070	00	108	80	Total - Direction & Administration (Sub Head)		40900	36300
2070	00	108	79	Training (Sub Head)			
	79	00	01	Salaries		35000	41300
	79	00	05	Rewards		300	150
	79	00	06	Medical Treatment		6000	6000
	79	00	07	Allowances		13000	15500
	79	00	08	Leave Travel Concession		600	400
	79	00	11	Domestic Travel Expenses		600	300
	79	00	13	Office Expenses		4800	4800
	79	00	21	Materials and Supplies		500	500
	79	00	49	Other Revenue Expenditure		1000	100
2070	00	108	79	Total - Training (Sub Head)		61800	69050
2070	00	108		Total - Fire Protection & Control (Minor Head)		3858900	4218300
					Voted	3857400	4216800
					Charged	1500	1500
2070				TOTAL - MAJOR HEAD"2070"		3858900	4218300
					Voted	3857400	4216800
					Charged	1500	1500
				TOTAL - REVENUE SECTION		3858900	4218300
					Voted	3857400	4216800
					Charged	1500	1500
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	76	Delhi Fire Service (Sub Head)			
	76	00	51	Motor Vehicles		14000	0
	76	00	52	Machinery & Equipment		1000000	530000
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment		6000	6000
	76	00	74	Furnitures and Fixtures		1500	2500
	76	00	77	Other Fixed Assets		300	0
4070	00	001	76	Total - Delhi Fire Service (Sub Head)		1021800	538500
4070	00	001		Total - Direction & Administration (Minor Head)		1021800	538500
4070				TOTAL - MAJOR HEAD"4070"		1021800	538500
				TOTAL - CAPITAL SECTION		1021800	538500
				TOTAL - DELHI FIRE SERVICE		4880700	4756800
					Voted	4879200	4755300
					Charged	1500	1500

