

						(Rs. In Thousand)
Demand No. 5					Budget Estimates 2024-25	Revised Estimates 2024-25
				CENTRAL JAIL		
				REVENUE SECTION :		
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	001		Direction & Administration (Minor Head)		
2056	00	001	99	Jail Estt. (Sub Head)		
	99	00	01	Salaries	1040000	1000000
	99	00	02	Wages	220000	220000
	99	00	05	Rewards	25000	25000
	99	00	06	Medical Treatment	80000	90000
	99	00	07	Allowances	988000	1000000
	99	00	08	Leave Travel Concession	10000	10000
	99	00	09	Training Expenses	14000	14000
	99	00	11	Domestic Travel Expenses	3000	2500
	99	00	12	Foreign Travel Expenses	500	500
	99	00	13	Office Expenses	630000	600000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	5000	7500
	99	00	16	Printing and Publication	5000	2500
	99	00	18	Rent for Others	5000	2500
	99	00	21	Materials and Supplies	450000	400000
	99	00	24	Fuel and Lubricants	8000	8500
	99	00	27	Minor civil and electric Works	2000	2000
	99	00	28	Professional Services	1550000	1550000
	99	00	29	Repairs and Maintenance	15000	15000
	99	00	41	Secret Service Expenditure	5000	5000
	99	00	49	Other Revenue Expenditure	0	0
				Voted	1000	1000
				Charged	5000	5000
	99	99		Information Technology	0	0
	99	99	13	Office Expenses	0	0
2056	00	001	99	Total - Jail Establishment (Sub Head)	5061500	4961000
				Voted	5056500	4956000
				Charged	5000	5000
2056	00	001		Total - Direction & Administration (Minor Head)	5061500	4961000
				Voted	5056500	4956000
				Charged	5000	5000
2056	00	101		Jails (Minor Head)		
2056	00	101	98	Implementation of e-Prison Project (CSS) (Sub Head)		
	98	00	49	Other Revenue Expenditure	10120	100
2056	00	101	98	Total - Implementation of e-Prison Project (CSS) (Sub Head)	10120	100
2056	00	101	97	Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)		
	97	00	49	Other Revenue Expenditure	10000	100
2056	00	101	97	Total - Implementation of Body worn Camera's Pilot Project in Jails (CSS) (Sub Head)	10000	100
2056	00	101		Total - Jails (Minor Head)	20120	200
2056	00	102		Jail Manufacture (Minor Head)		
2056	00	102	00	Jail Manufacture (Sub Head)	0	0
	00	00	21	Materials and Supplies	160000	160000
2056	00	102	00	Total - Jail Manufacture (Sub Head)	160000	160000
2056	00	102		Total - Jail Manufacture (Minor Head)	160000	160000
2056				TOTAL - MAJOR HEAD"2056"	5241620	5121200
				Voted	5236620	5116200
				Charged	5000	5000
				MAJOR HEAD "2210"		

						(Rs. In Thousand)
Demand No. 5					Budget Estimates 2024-25	Revised Estimates 2024-25
2210				Medical & Public Health (Major Head)		
2210	01			Urban Health Services-Allopathy (Sub Major head)		
2210	01	110		Hospital & Dispensaries (Minor Head)		
2210	01	110	22	Central Jail Hospital (Sub Head)	0	0
	22	00	01	Salaries	250000	210000
	22	00	05	Rewards	1700	1700
	22	00	06	Medical Treatment	7500	5000
	22	00	07	Allowances	260000	240000
	22	00	08	Leave Travel Concession	1500	500
	22	00	11	Domestic Travel Expenses	250	200
	22	00	13	Office Expenses	5000	500
	22	00	21	Materials and Supplies	270000	250000
	22	00	49	Other Revenue Expenditure	200	150
2210	01	110	22	Total - Central Jail Hospital (Sub Head)	796150	708050
2210	01	110		Total - Hospital & Dispensaries (Minor Head)	796150	708050
2210	01			Total - Urban Health Services-Allopathy (Sub Major head)	796150	708050
2210				TOTAL - MAJOR HEAD"2210"	796150	708050
				TOTAL - REVENUE SECTION	6037770	5829250
				Voted	6032770	5824250
				Charged	5000	5000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	78	Central Jail (Sub Head)		
	78	00	71	Information, Computer, Telecommunications (ICT) Equipment	70000	150000
	78	00	74	Furnitures and Fixtures	1000	500
	78	00	77	Other Fixed Assets	500	500
4070	00	001	78	Total - Central Jail (Sub Head)	71500	151000
4070	00	001		Total - Direction & Administration (Minor Head)	71500	151000
4070	00	800		Other Expenditure (Minor Head)		
4070	00	800	88	Central Jail (Sub Head)		
	88	00	51	Motor Vehicles	35000	20000
	88	00	52	Machinery & Equipment	100000	170000
4070	00	800	88	Total - Central Jail (Sub Head)	135000	190000
4070	00	800		Total - Other Expenditure (Minor Head)	135000	190000
4070				TOTAL - MAJOR HEAD"4070"	206500	341000
				TOTAL - CAPITAL SECTION	206500	341000
				TOTAL - CENTRAL JAIL	6244270	6170250
				Voted	6239270	6165250
				Charged	5000	5000

						(Rs. In Thousand)
Demand No. 5					Budget Estimates 2024-25	Revised Estimates 2024-25
				DIRECTORATE OF CIVIL DEFENCE & HOME GUARDS		
				REVENUE SECTION :		
				MAJOR HEAD "2070"		
2070				Other Administrative Services (Major Head)		
2070	00	106		Civil Defence (Minor Head)		
2070	00	106	95	Civil Defence & Home Guards (Sub Head)		
	95	00	01	Salaries	55200	41200
	95	00	02	Wages	150000	90000
	95	00	05	Rewards	700	700
	95	00	06	Medical Treatment	6000	3500
	95	00	07	Allowances	45200	40000
	95	00	08	Leave Travel Concession	5560	1000
	95	00	09	Training Expenses	500	500
	95	00	11	Domestic Travel Expenses	300	300
	95	00	13	Office Expenses	17200	17200
	95	00	16	Printing and Publication	1000	500
	95	00	18	Rent for Others	300	300
	95	00	19	Digital Equipment	1000	500
	95	00	21	Materials and Supplies	500	5000
	95	00	24	Fuel and Lubricants	800	825
	95	00	28	Professional Services	500	1200
	95	00	29	Repairs and Maintenance	1250	2000
	95	00	40	Awards and Prizes	125	125
	95	00	49	Other Revenue Expenditure	50000	30000
	95	00	50	Other Charges	0	0
2070	00	106	95	Total - Civil Defence & Home Guards (Sub Head)	336135	234850
2070	00	106		Total - Civil Defence (Minor Head)	336135	234850
				TOTAL - REVENUE SECTION	336135	234850
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Services (Major Head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	77	Dte. of Civil Defence & Home Guards (Sub Head)		
	77	00	51	Motor Vehicles	5000	5000
	77	00	52	Machinery & Equipment	15	200
	77	00	71	Information, Computer, Telecommunications (ICT) Equipment	2500	2500
	77	00	74	Furnitures and Fixtures	350	350
4070	00	001	77	Total - Dte. of Civil Defence & Home Guards (Sub Head)	7865	8050
4070	00	800		Other Expenditure (Minor Head)		
4070	00	800	87	Dte. of Civil Defence & Home Guards (Sub Head)		
	87	00	51	Motor Vehicles	0	0
4070	00	800	87	Total - Dte. of Civil Defence & Home Guards (Sub Head)	0	0
4070	00	800		Total - Other Expenditure (Minor Head)	0	0
4070				TOTAL - MAJOR HEAD"4070"	7865	8050
				TOTAL - CAPITAL SECTION	7865	8050
				TOTAL - DTE. OF CIVIL DEFENCE & HOME GUARDS	344000	242900

						(Rs. In Thousand)	
Demand No. 5						Budget Estimates 2024-25	Revised Estimates 2024-25
					DELHI FIRE SERVICE		
					REVENUE SECTION :		
					MAJOR HEAD "2070"		
2070					Other Administrative Services (Major Head)		
2070	00	108			Fire Protection & Control (Minor Head)		
2070	00	108	99		Protection & Control (Sub Head)		
		99	00	01	Salaries		
					Voted	1590000	1932000
					Charged	0	0
	99	00	02		Wages	0	0
	99	00	05		Rewards	16000	16000
	99	00	06		Medical Treatment	80000	85000
	99	00	07		Allowances	1616000	1979500
	99	00	08		Leave Travel Concession	5500	3000
	99	00	09		Training Expenses	700	700
	99	00	11		Domestic Travel Expenses	2000	2500
	99	00	13		Office Expenses		
					Voted	294000	258900
					Charged	1500	1500
	99	00	16		Printing and Publication	2000	1500
	99	00	19		Digital Equipment	1300	1300
	99	00	21		Materials and Supplies	15000	28000
	99	00	24		Fuel and Lubricants	45000	45000
	99	00	28		Professional Services	2200	1700
	99	00	29		Repairs and Maintenance	55000	77000
	99	00	49		Other Revenue Expenditure	30000	10000
	99	99			Information Technology	0	0
	99	99	13		Office Expenses	0	0
2070	00	108	99		Total - Protection & Control (Sub Head)	3756200	4443600
					Voted	3754700	4442100
					Charged	1500	1500
2070	00	108	80		Direction and Administration (Sub Head)		
	80	00	01		Salaries	17000	17000
	80	00	05		Rewards	400	400
	80	00	06		Medical Treatment	2000	3000
	80	00	07		Allowances	16000	15000
	80	00	08		Leave Travel Concession	500	400
	80	00	09		Training Expenses	100	100
	80	00	11		Domestic Travel Expenses	400	400
	80	00	12		Foreign Travel Expenses	500	300
	80	00	13		Office Expenses	4000	2000
2070	00	108	80		Total - Direction & Administration (Sub Head)	40900	38600
2070	00	108	79		Training (Sub Head)		
	79	00	01		Salaries	35000	41300
	79	00	05		Rewards	300	300
	79	00	06		Medical Treatment	6000	6000
	79	00	07		Allowances	13000	15500
	79	00	08		Leave Travel Concession	600	400
	79	00	11		Domestic Travel Expenses	600	300
	79	00	13		Office Expenses	4800	4800
	79	00	21		Materials and Supplies	500	500
	79	00	34		Scholarships	0	0
	79	00	49		Other Revenue Expenditure	1000	100
2070	00	108	79		Total - Training (Sub Head)	61800	69200
2070	00	108			Total - Fire Protection & Control (Minor Head)	3858900	4551400

						(Rs. In Thousand)
Demand No. 5					Budget Estimates 2024-25	Revised Estimates 2024-25
				Voted	3857400	4549900
				Charged	1500	1500
2070				TOTAL - MAJOR HEAD"2070"	3858900	4551400
				Voted	3857400	4549900
				Charged	1500	1500
				TOTAL - REVENUE SECTION	3858900	4551400
				Voted	3857400	4549900
				Charged	1500	1500
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	76	Delhi Fire Service (Sub Head)		
	76	00	51	Motor Vehicles	14000	0
	76	00	52	Machinery & Equipment	1000000	920000
	76	00	71	Information, Computer, Telecommunications (ICT) Equipment	6000	6000
	76	00	74	Furnitures and Fixtures	1500	1500
	76	00	77	Other Fixed Assets	300	100
4070	00	001	76	Total - Delhi Fire Service (Sub Head)	1021800	927600
4070	00	001		Total - Direction & Administration (Minor Head)	1021800	927600
4070				TOTAL - MAJOR HEAD"4070"	1021800	927600
				TOTAL - CAPITAL SECTION	1021800	927600
				TOTAL - DELHI FIRE SERVICE	4880700	5479000
				Voted	4879200	5477500
				Charged	1500	1500

						(Rs. In Thousand)	
Demand No. 5						Budget Estimates 2024-25	Revised Estimates 2024-25
					FORENSIC SCIENCE LABORATORY		
					REVENUE SECTION :		
					MAJOR HEAD "2055"		
2055					Police (Major Head)		
2055	00	116			Forensic Science (Minor Head)		
2055	00	116	99		Forensic Science Laboratory (Sub Head)		
	99	00	01		Salaries	153700	140000
	99	00	02		Wages	170000	197000
	99	00	05		Rewards	1300	1300
	99	00	06		Medical Treatment	8500	10700
	99	00	07		Allowances	146000	140000
	99	00	08		Leave Travel Concession	1500	1800
	99	00	09		Training Expenses	1200	500
	99	00	11		Domestic Travel Expenses	900	1300
	99	00	12		Foreign Travel Expenses	1000	1000
	99	00	13		Office Expenses	67500	110000
	99	00	14		Rent, Rates and Taxes for Land and Buildings	57000	62400
	99	00	16		Printing and Publication	1000	1000
	99	00	18		Rent for Others	900	1000
	99	00	19		Digital Equipment	4000	4000
	99	00	21		Materials and Supplies	131000	200000
	99	00	24		Fuel and Lubricants	1000	1000
	99	00	26		Advertising and Publicity	200	200
	99	00	28		Professional Services	20000	1000
	99	00	29		Repairs and Maintenance	10000	5000
	99	00	34		Scholarships	300	300
	99	00	49		Other Revenue Expenditure	850	850
	99	99			Information Technology	0	0
	99	99	13		Office Expenses	0	0
2055	00	116	99		Total - Forensic Science Laboratory (Sub Head)	777850	880350
2055	00	116	97		Cyber Crime Prevention against Women & Child (CSS) (Sub Head)		
	97	00	13		Office Expenses	0	0
2055	00	116	97		Total - Cyber Crime Prevention against Women & Child (CSS) (Sub Head)	0	0
2055	00	116	96		DNA Test Lab - Nirbhya Fund (CSS) (Sub Head)		
	96	00	35		Grants for creation of capital assets	0	58000
2055	00	116	96		Total - DNA Test Lab - Nirbhya Fund (CSS) (Sub Head)	0	58000
2055	00	116			Total - Forensic Science (Minor Head)	777850	938350
2055					TOTAL - MAJOR HEAD"2055"	777850	938350
					TOTAL - REVENUE SECTION	777850	938350
					CAPITAL SECTION :		
					MAJOR HEAD "4055"		
4055					Capital Outlay on Police (Major Head)		
4055	00	001			Direction and Administration (Minor Head)		
4055	00	001	99		Purchase of Land for FSL Building (Sub Head)		
	99	00	78		Land	0	0
4055	00	001	99		Total - Purchase of Land for FSL Building (Sub Head)	0	0
4055	00	001	98		Forensic Science Laboratory (Sub Head)		
	98	00	71		Information, Computer, Telecommunications (ICT) Equipment	9000	5800
	98	00	74		Furnitures and Fixtures	10500	10500
	98	00	77		Other Fixed Assets	700	700
4055	00	001	98		Total - Forensic Science Laboratory (Sub Head)	20200	17000
4055	00	001			Total - Direction and Administration (Minor Head)	20200	17000
4055	00	800			Other Expenditure (Minor Head)		

							(Rs. In Thousand)
Demand No. 5						Budget Estimates 2024-25	Revised Estimates 2024-25
4055	00	800	99	Forensic Science Laboratory (Sub Head)			
	99	00	51	Motor Vehicles		2000	1000
	99	00	52	Machinery & Equipment		148000	199000
4055	00	800	99	Total - Forensic Science Laboratory (Sub Head)		150000	200000
4055	00	800		Total - Other Expenditure (Minor Head)		150000	200000
4055				TOTAL - MAJOR HEAD"4055"		170200	217000
				TOTAL - CAPITAL SECTION		170200	217000
				TOTAL - FORENSIC SCIENCE LABORATORY		948050	1155350

						(Rs. In Thousand)
Demand No. 5					Budget Estimates 2024-25	Revised Estimates 2024-25
				GROSS TOTAL - REVENUE SECTION	11010655	11553850
				Voted	11004155	11547350
				Charged	6500	6500
				GROSS TOTAL - CAPITAL SECTION	1406365	1493650
				Voted	1406365	1493650
				Charged	0	
				GROSS TOTAL - DEMAND NO. 5	12417020	13047500
				Voted	12410520	13041000
				Charged	6500	6500