

							(Rs. In Thousand)
Demand No. 4						Budget Estimates 2025-26	Modified RE 2025-26
					EXCISE AND ENTERTAINMENT TAX DEPARTMENT		
					REVENUE SECTION :		
					MAJOR HEAD "2039"		
2039					State Excise (Major Head)		
2039	00	001			Direction & Administration (Minor Head)		
2039	00	001	99		Distt. Executive Estt. (Sub Head)		
	99	00	01		Salaries	78000	55000
	99	00	05		Rewards	600	420
	99	00	06		Medical Treatment	4000	5000
	99	00	07		Allowances	75100	52000
	99	00	08		Leave Travel Concession	4000	1000
	99	00	09		Training Expenses	300	0
	99	00	11		Domestic Travel Expenses	300	300
	99	00	12		Foreign Travel Expenses	170	0
	99	00	13		Office Expenses	4500	4500
	99	00	16		Printing and Publication		
					Voted	10000	8000
					Charged	100	100
	99	00	19		Digital Equipment	3000	2418
	99	00	24		Fuel and Lubricants	700	700
	99	00	41		Secret Service Expenditure	2600	600
	99	00	28		Professional Services	80000	47000
	99	00	29		Repairs and Maintenance	38500	2500
	99	00	49		Other Revenue Expenditure	160	160
2039	00	001	99		Total - Distt. Executive Establishment (Sub Head)	302030	179698
					Voted	301930	179598
					Charged	100	100
2039	00	001	98		Excise Bureau (Sub Head)		
	98	00	01		Salaries	18000	6100
	98	00	05		Rewards	300	70
	98	00	07		Allowances	19000	6300
	98	00	08		Leave Travel Concession	800	0
2039	00	001	98		Total - Excise Bureau (Sub Head)	38100	12470
2039	00	001			Total - Direction & Administration (Minor Head)	340130	192168
					Voted	340030	192068
					Charged	100	100
2039	00	104			Liquor (Minor Head)		
2039	00	104	99		Departmental Commission Shops (Sub Head)		
	99	00	01		Salaries	15000	8000
	99	00	02		Wages	7000	6563
	99	00	05		Rewards	140	35
	99	00	06		Medical Treatment	1000	2000
	99	00	07		Allowances	17700	7300
	99	00	08		Leave Travel Concession	1000	500
	99	00	11		Domestic Travel Expenses	100	100
	99	00	13		Office Expenses	5000	4315
	99	00	18		Rent for Others	4600	3819
	99	00	24		Fuel and Lubricants	200	200
	99	00	28		Professional Services	40000	20000
	99	00	29		Repairs and Maintenance	1200	1190
2039	00	104	99		Total - Departmental Commission Shops (Sub Head)	92940	54022
2039	00	104			Total - Liquor (Minor Head)	92940	54022
2039	00	800			Other Expenditure (Minor Head)		
2039	00	800	94		Excise and Entertainment Tax Department (Sub Head)		
	94	00	01		Salaries	0	0
	94	00	05		Rewards	0	0
	94	00	06		Medical Treatment	0	0
	94	00	07		Allowances	0	0
	94	00	08		Leave Travel Concession	0	0
2039	00	800	94		Total - Excise and Entertainment Tax Department (Sub Head)	0	0
2039	00	800			Total - Other Expenditure (Minor Head)	0	0
2039					TOTAL - MAJOR HEAD"2039"	433070	246190
					Voted	432970	246090
					Charged	100	100
					MAJOR HEAD "2045"		
2045					Other Taxes and Duties on Commodities & Services (Major Head)		
2045	00	101			Collection Charges Entertainment Tax (Minor Head)		
2045	00	101	00		Collection Charges Entertainment Tax (Sub Head)		
	00	00	01		Salaries	28700	11200
	00	00	05		Rewards	130	70
	00	00	06		Medical Treatment	1440	2440
	00	00	07		Allowances	30000	11500
	00	00	08		Leave Travel Concession	450	0
	00	00	11		Domestic Travel Expenses	100	100
	00	00	23		Cost of Ration	10	

							(Rs. In Thousand)
Demand No. 4						Budget Estimates 2025-26	Modified RE 2025-26
				DEPARTMENT OF TRADE & TAXES			
				REVENUE SECTION :			
				MAJOR HEAD "2040"			
2040				Taxes on Sales, Trade etc. (Major Head)			
2040	00	101		Collection Charges (Minor Head)			
2040	00	101	00	Collection Charges (Sub Head)			
	00	00	01	Salaries		127900	126568
	00	00	05	Rewards		100	70
	00	00	06	Medical Treatment		17500	17500
	00	00	07	Allowances		119570	117464
	00	00	08	Leave Travel Concession		2000	0
	00	00	11	Domestic Travel Expenses		200	200
	00	00	13	Office Expenses		5000	2000
	00	00	16	Printing and Publication		500	250
	00	00	28	Professional Services		11000	1117
	00	00	29	Repairs and Maintenance		500	0
2040	00	101	00	Total - Collection Charges (Sub Head)		284270	265169
2040	00	101		Total - Collection Charges (Minor Head)		284270	265169
2040				TOTAL - MAJOR HEAD"2040"		284270	265169
				MAJOR HEAD "2043"			
2043				Collection Charges under State Goods & Services Tax (Major Head)			
2043	00	001		Direction & Administration (Minor Head)			
2043	00	001	98	Direction & Administration (Sub Head)			
	98	00	01	Salaries		24890	23776
	98	00	05	Rewards		100	0
	98	00	06	Medical Treatment		9000	12500
	98	00	07	Allowances		21230	21111
	98	00	08	Leave Travel Concession		1000	0
	98	00	11	Domestic Travel Expenses		200	200
	98	00	13	Office Expenses		78500	62736
	98	00	18	Rent for Others		3500	500
	98	00	29	Repairs and Maintenance		3100	2740
	98	00	41	Secret Service Expenditure		2500	2500
	98	00	49	Other Revenue Expenditure		1500	1500
2043	00	001	98	Total - Direction & Administration (Sub Head)		145520	127563
2043	00	001		Total - Direction & Administration (Minor Head)		145520	127563
2043	00	101		Collection Charges (Minor Head)			
2043	00	101	98	Collection Charges (Sub Head)			
	98	00	01	Salaries		357080	315050
	98	00	05	Rewards		4700	3000
	98	00	06	Medical Treatment		62500	47500
	98	00	07	Allowances		362770	310388
	98	00	08	Leave Travel Concession		10000	5000
	98	00	11	Domestic Travel Expenses		850	850
	98	00	12	Foreign Travel Expenses		200	100
	98	00	13	Office Expenses		130000	158805
	98	00	14	Rent, Rates and Taxes for Land and Buildings		9500	3000
	98	00	19	Digital Equipment		7000	7000
	98	00	24	Fuel and Lubricants		9600	3120
	98	00	28	Professional Services		97000	34950
	98	00	29	Repairs and Maintenance		15910	9545
	98	00	49	Other Revenue Expenditure			
					Voted	0	0
					Charged	1000	1000
2043	00	101	98	Total - Collection Charges (Sub Head)		1068110	899308
					Voted	1067110	898308
					Charged	1000	1000
2043	00	101	96	Reimbursement of amount of DGST (Sub Head)			
	96	00	49	Other Revenue Expenditure		2500	3300
2043	00	101	96	Total - Reimbursement of amount of DGST (Sub Head)		2500	3300
2043	00	101	93	Implementation of Goods & Service Tax System (Sub Head)		0	0
	93	00	49	Other Revenue Expenditure		2000	990
2043	00	101	93	Total - Implementation of Goods & Service Tax System (Sub Head)		2000	990
2043	00	101		Total - Collection Charges (Minor Head)		1072610	903598
					Voted	1071610	902598
					Charged	1000	1000
2043	00	102		Interest Paid on delayed refunds of SGST (Minor Head)			
2043	00	102	98	Interest Paid on delayed refunds of SGST (Sub Head)			
	98	00	49	Other Revenue Expenditure		10000	5000
2043	00	102	98	Total - Interest Paid on delayed refunds of SGST (Sub Head)		10000	5000
2043	00	102		Total - Interest Paid on delayed refunds of SGST (Minor Head)		10000	5000
2043				TOTAL - MAJOR HEAD"2043"		1228130	1036161
					Voted	1227130	1035161
					Charged	1000	1000
				MAJOR HEAD "3456"			
3456				Civil Supplies (Major Head)			

