						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				HIGH COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**102**		**High Court (Minor Head)**		
2014	**00**	**102**	**97**	**Direction and Administration (Sub Head)**		
				Charged		
	97	00	01	Salaries	3063000	2765180
	97	00	05	Rewards	17500	17500
	97	00	06	Medical Treatment	160000	220000
	97	00	07	Allowances	2618190	2285424
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	13500
	97	00	12	Foreign Travel Expenses	40000	38000
	97	00	13	Office Expenses	1256850	1355100
	97	00	16	Printing and Publication	2980	4350
	97	00	19	Digital Equipment	62390	75489
	97	00	24	Fuel and Lubricants	30120	28978
	97	00	26	Advertising and Publicity	660	889
	97	00	28	Professional Services	48590	201758
	97	00	29	Repairs and Maintenance	42015	35980
	97	00	49	Other Revenue Expenditure	12720	13665
2014	**00**	**102**	**97**	**Total - Direction and Administration (Sub Head)**	7421515	7110813
				Voted	0	0
				Charged	7421515	7110813
2014	**00**	**102**	**92**	**Delhi High Court Arbitration Centre (Sub Head)**		
				Charged		
	92	00	01	Salaries	38760	22151
	92	00	07	Allowances	33500	18837
	92	00	13	Office Expenses	79100	92150
	92	00	16	Printing and Publication	500	300
	92	00	19	Digital Equipment	6000	2100
	92	00	28	Professional Services	1250	30
	92	00	49	Other Revenue Expenditure	200	100
2014	**00**	**102**	**92**	**Total - Delhi High Court Arbitration Centre (Sub Head)**	159310	135668
				Voted	0	0
				Charged	159310	135668
2014	**00**	**102**	**91**	**Delhi Judicial Academy (Sub Head)**		
		91	**98**	**Direction and Administration**		
				Voted		
	91	98	01	Salaries	23000	22000
	91	98	02	Wages	5000	100
	91	98	05	Rewards	170	152
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	22000	20000
	91	98	08	Leave Travel Concession	1000	800
	91	98	11	Domestic Travel Expenses	300	150
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	79000	85794
	91	98	16	Printing and Publication	720	15
	91	98	18	Rent for Others	300	38
	91	98	19	Digital Equipment	200	410
	91	98	24	Fuel and Lubricants	560	410
	91	98	28	Professional Services	4570	3000
	91	98	29	Repairs and Maintenance	340	350
	91	98	49	Other Revenue Expenditure	2680	2200
		91	**98**	**Total - Direction and Administration**	145840	141419
2014	**00**	**102**	**91**	**Total - Delhi Judicial Academy (Sub Head)**	145840	141419
				Voted	145840	141419
				Charged	0	0
2014	**00**	**102**		**Total - High Court (Minor Head)**	7726665	7387900
				Voted	145840	141419
				Charged	7580825	7246481
2014				**TOTAL - MAJOR HEAD"2014"**	7726665	7387900
				Voted	145840	141419
				Charged	7580825	7246481
				TOTAL - REVENUE SECTION	7726665	7387900
				Voted	145840	141419
				Charged	7580825	7246481
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**87**	**High Court (Sub Head)**		
				Charged		
	87	00	51	Motor Vehicles	82200	116442

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	87	00	52	Machinery & Equipment	13150	70983
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment	102070	188959
	87	00	74	Furnitures and Fixtures	7190	63600
4070	**00**	**001**	**87**	**Total - High Court (Sub Head)**	204610	439984
				Voted	0	0
				Charged	204610	439984
4070	**00**	**001**	**86**	**Delhi High Court Arbitration Centre (Sub Head)**		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	0
				Charged	15000	8610
4070	**00**	**001**	**86**	**Total - Delhi High Court Arbitration Centre (Sub Head)**	15000	8610
				Voted	0	0
				Charged	15000	8610
4070	**00**	**001**	**66**	**Delhi Judicial Academy (Sub Head)**		
	66	00	51	Motor Vehicles	4700	1900
	66	00	52	Machinery & Equipment	225	61
	66	00	60	Other Capital Expenditure	200	93
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	6800	5400
	66	00	77	Other Fixed Assets	300	52
4070	**00**	**001**	**66**	**Total - Delhi Judicial Academy (Sub Head)**	12225	7506
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	231835	456100
				Voted	12225	7506
				Charged	219610	448594
4070				**TOTAL - MAJOR HEAD"4070"**	231835	456100
				Voted	12225	7506
				Charged	219610	448594
				TOTAL - CAPITAL SECTION	231835	456100
				Voted	12225	7506
				Charged	219610	448594
				TOTAL - HIGH COURT	7958500	7844000
				Voted	158065	148925
				Charged	7800435	7695075

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
`				**CENTRAL DISTRICT COURT**		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**93**	**Principal District & Session Judges - Central District (Sub Head)**		
	93	00	01	Salaries	2945510	2033299
	93	00	02	Wages	257800	7173
	93	00	05	Rewards	22000	13812
	93	00	06	Medical Treatment	120000	120000
	93	00	07	Allowances	2888160	1877286
	93	00	08	Leave Travel Concession	27500	17931
	93	00	09	Training Expenses	3700	1600
	93	00	11	Domestic Travel Expenses	2200	3050
	93	00	13	Office Expenses		
				Voted	683330	433747
				Charged	100	100
	93	00	16	Printing and Publication	6150	3650
	93	00	18	Rent for Others	4620	952
	93	00	19	Digital Equipment	181010	102666
	93	00	21	Materials and Supplies	8000	6833
	93	00	24	Fuel and Lubricants	3000	1719
	93	00	26	Advertising and Publicity	50	2700
	93	00	28	Professional Services	54990	43098
	93	00	29	Repairs and Maintenance	24010	22906
	93	00	49	Other Revenue Expenditure	122300	149517
2014	**00**	**105**	**93**	**Total - Principal District & Session Judges - Central District (Sub Head)**	7354430	4842039
				Voted	7354330	4841939
				Charged	100	100
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	7354430	4842039
				Voted	7354330	4841939
				Charged	100	100
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**98**	**Judicial Magistrate's Court - Central District (Sub Head)**		
	98	00	01	Salaries	100	0
	98	00	05	Rewards	20	0
	98	00	06	Medical Treatment	10000	10000
	98	00	07	Allowances	100	0
	98	00	08	Leave Travel Concession	10	0
	98	00	11	Domestic Travel Expenses	5	0
	98	00	12	Foreign Travel Expenses	1765	1700
	98	00	13	Office Expenses	13000	7106
	98	00	16	Printing and Publication	2000	300
	98	00	49	Other Revenue Expenditure	6500	1500
2014	**00**	**108**	**98**	**Total - Judicial Magistrate's Court - Central District (Sub Head)**	33500	20606
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	33500	20606
2014				**TOTAL - MAJOR HEAD"2014"**	7387930	4862645
				Voted	7387830	4862545
				Charged	100	100
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**95**	**Lock-up Charges - Central District (Sub Head)**		
	95	00	49	Other Revenue Expenditure	17000	18000
2056	**00**	**800**	**95**	**Total - Lock-up Charges - Central District (Sub Head)**	17000	18000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	17000	18000
2056				**TOTAL - MAJOR HEAD"2056"**	17000	18000
				TOTAL - REVENUE SECTION	7404930	4880645
				Voted	7404830	4880545
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**85**	**Principal District & Session Judges - Central District (Sub Head)**		
	85	00	51	Motor Vehicles	52570	0
	85	00	52	Machinery & Equipment	500	6790
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	820000	42890
	85	00	74	Furnitures and Fixtures	25000	10075
4070	**00**	**001**	**85**	**Total - Principal District & Session Judges - Central District (Sub Head)**	898070	59755
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	898070	59755
4070				**TOTAL - MAJOR HEAD"4070"**	898070	59755
				TOTAL - CAPITAL SECTION	898070	59755
				TOTAL - CENTRAL DISTRICT COURT	8303000	4940400
				Voted	8302900	4940300
				Charged	100	100

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				NORTH DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**92**	**Principal District & Session Judges - North District (Sub Head)**		
	92	00	01	Salaries	340480	325453
	92	00	02	Wages	1080	800
	92	00	05	Rewards	3080	2170
	92	00	06	Medical Treatment		
				Voted	11000	17000
				Charged	50	0
	92	00	07	Allowances	349730	305106
	92	00	08	Leave Travel Concession	2600	2900
	92	00	11	Domestic Travel Expenses	160	150
	92	00	12	Foreign Travel Expenses	1000	1000
	92	00	13	Office Expenses	11190	7789
	92	00	16	Printing and Publication	50	2500
	92	00	18	Rent for Others	1980	0
	92	00	19	Digital Equipment	550	500
	92	00	24	Fuel and Lubricants	1700	0
	92	00	28	Professional Services	860	874
	92	00	49	Other Revenue Expenditure	25000	25600
2014	**00**	**105**	**92**	**Total - Principal District & Session Judges - North District (Sub Head)**	750510	691842
				Voted	750460	691842
				Charged	50	0
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	750510	691842
				Voted	750460	691842
				Charged	50	0
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**97**	**Judicial Magistrate's Court - North District (Sub Head)**		
	97	00	01	Salaries	2300	1256
	97	00	06	Medical Treatment	6500	8000
	97	00	07	Allowances	1740	1113
	97	00	13	Office Expenses	1000	0
	97	00	24	Fuel and Lubricants	200	0
	97	00	28	Professional Services	1000	0
	97	00	49	Other Revenue Expenditure	4100	4089
2014	**00**	**108**	**97**	**Total - Judicial Magistrate's Court - North District (Sub Head)**	16840	14458
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	16840	14458
2014				**TOTAL - MAJOR HEAD"2014"**	767350	706300
				Voted	767300	706300
				Charged	50	0
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**94**	**Lock-up Charges - North District (Sub Head)**		
	94	00	49	Other Revenue Expenditure	4500	4500
2056	**00**	**800**	**94**	**Total - Lock-up Charges - North District (Sub Head)**	4500	4500
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	4500	4500
2056				**TOTAL - MAJOR HEAD"2056"**	4500	4500
				TOTAL - REVENUE SECTION	771850	710800
				Voted	771800	710800
				Charged	50	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**48**	**Principal District & Session Judges - North District (Sub Head)**		
	48	00	52	Machinery & Equipment	1000	100
	48	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	100
	48	00	74	Furnitures and Fixtures	2000	100
4070	**00**	**001**	**48**	**Total - Principal District & Session Judges - North District (Sub Head)**	4000	300
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	4000	300
4070				**TOTAL - MAJOR HEAD"4070"**	4000	300
				TOTAL - CAPITAL SECTION	4000	300
				TOTAL - NORTH DISTRICT COURT	775850	711100
				Voted	775800	711100
				Charged	50	0

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**91**	**Principal District & Session Judges - West District (Sub Head)**		
	91	00	01	Salaries	630900	692200
	91	00	02	Wages	4500	3450
	91	00	05	Rewards	4000	4162
	91	00	06	Medical Treatment	20000	35000
	91	00	07	Allowances	608750	605000
	91	00	08	Leave Travel Concession	5000	5500
	91	00	11	Domestic Travel Expenses	500	500
	91	00	13	Office Expenses		
				Voted	3160	2600
				Charged	100	0
	91	00	16	Printing and Publication	5000	2725
	91	00	18	Rent for Others	3300	520
	91	00	19	Digital Equipment	500	100
	91	00	28	Professional Services	1420	810
	91	00	29	Repairs and Maintenance	1500	1500
	91	00	49	Other Revenue Expenditure	20000	40000
2014	**00**	**105**	**91**	**Total - Principal District & Session Judges - West District (Sub Head)**	1308630	1394067
				Voted	1308530	1394067
				Charged	100	0
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1308630	1394067
				Voted	1308530	1394067
				Charged	100	0
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**96**	**Judicial Magistrate's Court - West District (Sub Head)**		
	96	00	01	Salaries	3130	1350
	96	00	05	Rewards	20	0
	96	00	06	Medical Treatment	10000	10000
	96	00	07	Allowances	2720	1100
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	200	200
	96	00	12	Foreign Travel Expenses	2000	2000
	96	00	13	Office Expenses	12000	6000
	96	00	28	Professional Services	100	11
	96	00	49	Other Revenue Expenditure	14000	14000
2014	**00**	**108**	**96**	**Total - Judicial Magistrate's Court - West District (Sub Head)**	44370	34861
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	44370	34861
2014				**TOTAL - MAJOR HEAD"2014"**	1353000	1428928
				Voted	1352900	1428928
				Charged	100	0
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**93**	**Lock-up Charges - West District (Sub Head)**		
	93	00	49	Other Revenue Expenditure	12000	12000
2056	**00**	**800**	**93**	**Total - Lock-up Charges - West District (Sub Head)**	12000	12000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	12000	12000
2056				**TOTAL - MAJOR HEAD"2056"**	12000	12000
				TOTAL - REVENUE SECTION	1365000	1440928
				Voted	1364900	1440928
				Charged	100	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**60**	**Principal District & Session Judges -West District (Sub Head)**		
	60	00	52	Machinery & Equipment	500	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	100
	60	00	74	Furnitures and Fixtures	500	472
4070	**00**	**001**	**60**	**Total - Principal District & Session Judges - West District (Sub Head)**	1500	1072
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1500	1072
4070				**TOTAL - MAJOR HEAD"4070"**	1500	1072
				TOTAL - CAPITAL SECTION	1500	1072
				TOTAL - WEST DISTRICT COURT	1366500	1442000
				Voted	1366400	1442000
				Charged	100	0

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				NEW DELHI DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**90**	**Principal District & Session Judges - New Delhi District (Sub Head)**		
	90	00	01	Salaries	536430	473949
	90	00	02	Wages	2200	1800
	90	00	05	Rewards	4050	2383
	90	00	06	Medical Treatment	19000	19000
	90	00	07	Allowances	651950	413174
	90	00	08	Leave Travel Concession	9000	3000
	90	00	09	Training Expenses	110	20
	90	00	11	Domestic Travel Expenses	600	427
	90	00	13	Office Expenses	273230	133968
	90	00	14	Rent, Rates and Taxes for Land and Buildings	162000	108000
	90	00	16	Printing and Publication	120	120
	90	00	18	Rent for Others	5800	0
	90	00	19	Digital Equipment	500	500
	90	00	24	Fuel and Lubricants	900	300
	90	00	26	Advertising and Publicity	200	25
	90	00	28	Professional Services	29620	13044
	90	00	29	Repairs and Maintenance	2560	2000
	90	00	40	Awards and Prizes	30	30
	90	00	49	Other Revenue Expenditure	30500	36000
2014	**00**	**105**	**90**	**Total - Principal District & Session Judges - New Delhi District (Sub Head)**	1728800	1207740
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1728800	1207740
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**95**	**Judicial Magistrate's Court - New Delhi District (Sub Head)**		
	95	00	01	Salaries	55290	72900
	95	00	05	Rewards	500	500
	95	00	06	Medical Treatment	6000	6000
	95	00	07	Allowances	56800	69560
	95	00	08	Leave Travel Concession	500	500
	95	00	11	Domestic Travel Expenses	100	100
	95	00	12	Foreign Travel Expenses	1700	1700
	95	00	49	Other Revenue Expenditure	4000	5000
2014	**00**	**108**	**95**	**Total - Judicial Magistrate's Court - New Delhi District (Sub Head)**	124890	156260
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	124890	156260
2014				**TOTAL - MAJOR HEAD"2014"**	1853690	1364000
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**92**	**Lock-up Charges - New Delhi District (Sub Head)**		
	92	00	49	Other Revenue Expenditure	0	1000
2056	**00**	**800**	**92**	**Total - Lock-up Charges - New Delhi District (Sub Head)**	0	1000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	0	1000
2056				**TOTAL - MAJOR HEAD"2056"**	0	1000
				TOTAL - REVENUE SECTION	1853690	1365000
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**59**	**Principal District & Session Judges - New Delhi District (Sub Head)**		
	59	00	52	Machinery & Equipment	0	2000
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	59	00	74	Furnitures and Fixtures	100	100
	59	00	77	Other Fixed Assets	10	100
4070	**00**	**001**	**59**	**Total - Principal District & Session Judges - New Delhi District (Sub Head)**	1110	3200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1110	3200
4070				**TOTAL - MAJOR HEAD"4070"**	1110	3200
				TOTAL - CAPITAL SECTION	1110	3200
				TOTAL - NEW DELHI DISTRICT COURT	1854800	1368200

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SOUTH DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**89**	**Principal District & Session Judges - South District (Sub Head)**		
	89	00	01	Salaries	517190	571708
	89	00	02	Wages	4000	2627
	89	00	05	Rewards	4050	3189
	89	00	06	Medical Treatment	20000	18346
	89	00	07	Allowances	504270	468037
	89	00	08	Leave Travel Concession	11000	9000
	89	00	09	Training Expenses	5000	0
	89	00	11	Domestic Travel Expenses	1200	1000
	89	00	12	Foreign Travel Expenses	1000	0
	89	00	13	Office Expenses	350000	350000
	89	00	16	Printing and Publication	3700	3700
	89	00	18	Rent for Others	8000	8012
	89	00	19	Digital Equipment	500	210
	89	00	21	Materials and Supplies	100	0
	89	00	24	Fuel and Lubricants	1500	1500
	89	00	26	Advertising and Publicity	500	0
	89	00	28	Professional Services	17900	17074
	89	00	29	Repairs and Maintenance	5600	5600
	89	00	49	Other Revenue Expenditure	44460	57436
2014	**00**	**105**	**89**	**Total - Principal District & Session Judges - South District (Sub Head)**	1499970	1517439
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1499970	1517439
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**94**	**Judicial Magistrate's Court - South District (Sub Head)**		
	94	00	01	Salaries	22200	24870
	94	00	05	Rewards	500	152
	94	00	06	Medical Treatment	10000	10000
	94	00	07	Allowances	22330	23139
	94	00	08	Leave Travel Concession	6000	5000
	94	00	11	Domestic Travel Expenses	2000	200
	94	00	13	Office Expenses	17500	500
	94	00	49	Other Revenue Expenditure	7000	7000
2014	**00**	**108**	**94**	**Total - Judicial Magistrate's Court - South District (Sub Head)**	87530	70861
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	87530	70861
2014				**TOTAL - MAJOR HEAD"2014"**	1587500	1588300
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**91**	**Lock-up Charges - South District (Sub Head)**		
	91	00	49	Other Revenue Expenditure	4500	4500
2056	**00**	**800**	**91**	**Total - Lock-up Charges - South District (Sub Head)**	4500	4500
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	4500	4500
2056				**TOTAL - MAJOR HEAD"2056"**	4500	4500
				TOTAL - REVENUE SECTION	1592000	1592800
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**84**	**Principal District & Session Judges - South District (Sub Head)**		
	84	00	52	Machinery & Equipment	8000	1000
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	0
	84	00	74	Furnitures and Fixtures	1000	0
4070	**00**	**001**	**84**	**Total - Principal District & Session Judges - South District (Sub Head)**	17000	1000
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	17000	1000
4070				**TOTAL - MAJOR HEAD"4070"**	17000	1000
				TOTAL - CAPITAL SECTION	17000	1000
				TOTAL - SOUTH DISTRICT COURT	1609000	1593800

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SOUTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**88**	**Principal District & Session Judges - South East District (Sub Head)**		
	88	00	01	Salaries	614300	519460
	88	00	02	Wages	4800	3730
	88	00	05	Rewards	3430	3323
	88	00	06	Medical Treatment	15000	11000
	88	00	07	Allowances	454600	445850
	88	00	08	Leave Travel Concession	4500	2900
	88	00	09	Training Expenses	20	20
	88	00	11	Domestic Travel Expenses	250	300
	88	00	13	Office Expenses	10500	5700
	88	00	16	Printing and Publication	1000	784
	88	00	19	Digital Equipment	650	439
	88	00	21	Materials and Supplies	500	350
	88	00	24	Fuel and Lubricants	100	0
	88	00	28	Professional Services	2150	1353
	88	00	29	Repairs and Maintenance	300	0
	88	00	49	Other Revenue Expenditure	35000	35000
2014	**00**	**105**	**88**	**Total - Principal District & Session Judges - South East District (Sub Head)**	1147100	1030209
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1147100	1030209
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**93**	**Judicial Magistrate's Court - South East District (Sub Head)**		
	93	00	01	Salaries	11700	6640
	93	00	05	Rewards	100	21
	93	00	06	Medical Treatment	11000	15500
	93	00	07	Allowances	10900	6300
	93	00	08	Leave Travel Concession	1000	1000
	93	00	12	Foreign Travel Expenses	1500	0
	93	00	13	Office Expenses	1300	1300
	93	00	49	Other Revenue Expenditure	14500	13330
2014	**00**	**108**	**93**	**Total - Judicial Magistrate's Court - South East District (Sub Head)**	52000	44091
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	52000	44091
2014				**TOTAL - MAJOR HEAD"2014"**	1199100	1074300
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**90**	**Lock-up Charges - South East District (Sub Head)**		
	90	00	49	Other Revenue Expenditure	15000	15000
2056	**00**	**800**	**90**	**Total - Lock-up Charges - South East District (Sub Head)**	15000	15000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	15000	15000
2056				**TOTAL - MAJOR HEAD"2056"**	15000	15000
				TOTAL - REVENUE SECTION	1214100	1089300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**83**	**Principal District & Session Judges - South East District (Sub Head)**		
	83	00	52	Machinery & Equipment	1000	1000
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	0
	83	00	74	Furnitures and Fixtures	500	500
	83	00	77	Other Fixed Assets	600	0
4070	**00**	**001**	**83**	**Total - Principal District & Session Judges - South East District (Sub Head)**	2600	1500
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	2600	1500
4070				**TOTAL - MAJOR HEAD"4070"**	2600	1500
				TOTAL - CAPITAL SECTION	2600	1500
				TOTAL - SOUTH EAST DISTRICT COURT	1216700	1090800

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**87**	**Principal District & Session Judges - East District (Sub Head)**		
	87	00	01	Salaries	491730	519870
	87	00	02	Wages	1200	1050
	87	00	05	Rewards	4700	3254
	87	00	06	Medical Treatment	20000	20000
	87	00	07	Allowances	526790	472870
	87	00	08	Leave Travel Concession	4000	4000
	87	00	09	Training Expenses	200	200
	87	00	11	Domestic Travel Expenses	500	200
	87	00	12	Foreign Travel Expenses	2000	1000
	87	00	13	Office Expenses		
				Voted	110080	73189
				Charged	50	50
	87	00	16	Printing and Publication	1000	1288
	87	00	18	Rent for Others	3000	100
	87	00	19	Digital Equipment	200	200
	87	00	24	Fuel and Lubricants	300	274
	87	00	26	Advertising and Publicity	0	10
	87	00	28	Professional Services	27850	32350
	87	00	29	Repairs and Maintenance	2350	2253
	87	00	49	Other Revenue Expenditure	30000	27700
2014	**00**	**105**	**87**	**Total - Principal District & Session Judges - East District (Sub Head)**	1225950	1159858
				Voted	1225900	1159808
				Charged	50	50
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1225950	1159858
				Voted	1225900	1159808
				Charged	50	50
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**92**	**Judicial Magistrate's Court - East District (Sub Head)**		
	92	00	01	Salaries	10200	5110
	92	00	05	Rewards	30	30
	92	00	06	Medical Treatment	20000	20000
	92	00	07	Allowances	5900	4059
	92	00	08	Leave Travel Concession	970	970
	92	00	09	Training Expenses	50	50
	92	00	11	Domestic Travel Expenses	100	100
	92	00	13	Office Expenses	16500	1712
	92	00	18	Rent for Others	2000	0
	92	00	24	Fuel and Lubricants	300	300
	92	00	29	Repairs and Maintenance	150	66
	92	00	49	Other Revenue Expenditure	8000	8200
2014	**00**	**108**	**92**	**Total - Judicial Magistrate's Court - East District (Sub Head)**	64200	40597
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	64200	40597
2014				**TOTAL - MAJOR HEAD"2014"**	1290150	1200455
				Voted	1290100	1200405
				Charged	50	50
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**89**	**Lock-up Charges - East District (Sub Head)**		
	89	00	49	Other Revenue Expenditure	2100	2095
2056	**00**	**800**	**89**	**Total - Lock-up Charges - East District (Sub Head)**	2100	2095
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	2100	2095
2056				**TOTAL - MAJOR HEAD"2056"**	2100	2095
				TOTAL - REVENUE SECTION	1292250	1202550
				Voted	1292200	1202500
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**58**	**Principal District & Session Judges - East District (Sub Head)**		
	58	00	51	Motor Vehicles	1000	0
	58	00	52	Machinery & Equipment	1050	1050
	58	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	200
	58	00	74	Furnitures and Fixtures	0	0
4070	**00**	**001**	**58**	**Total - Principal District & Session Judges - East District (Sub Head)**	2350	1250
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	2350	1250
4070				**TOTAL - MAJOR HEAD"4070"**	2350	1250
				TOTAL - CAPITAL SECTION	2350	1250

							(Rs. In Thousand)
Demand No. 3						**Budget Estimates 2025-26**	**Modified RE 2025-26**
					TOTAL - EAST DISTRICT COURT	1294600	1203800
					Voted	1294550	1203750
					Charged	50	50

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				NORTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**86**	**Principal District & Session Judges - North East District (Sub Head)**		
	86	00	01	Salaries	232030	278000
	86	00	02	Wages	700	700
	86	00	05	Rewards	1650	1461
	86	00	06	Medical Treatment	8000	11000
	86	00	07	Allowances	231350	237601
	86	00	08	Leave Travel Concession	4000	3000
	86	00	09	Training Expenses	50	60
	86	00	11	Domestic Travel Expenses	500	500
	86	00	12	Foreign Travel Expenses	1000	1000
	86	00	13	Office Expenses		
				Voted	80000	65000
				Charged	50	50
	86	00	16	Printing and Publication	5000	101
	86	00	18	Rent for Others	3000	540
	86	00	19	Digital Equipment	250	250
	86	00	24	Fuel and Lubricants	300	0
	86	00	28	Professional Services	700	750
	86	00	29	Repairs and Maintenance	1000	1094
	86	00	49	Other Revenue Expenditure	14000	13400
2014	**00**	**105**	**86**	**Total - Principal District & Session Judges - North East District (Sub Head)**	583580	614507
				Voted	583530	614457
				Charged	50	50
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	583580	614507
				Voted	583530	614457
				Charged	50	50
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**91**	**Judicial Magistrate's Court - North East District (Sub Head)**		
	91	00	01	Salaries	3320	1397
	91	00	05	Rewards	100	98
	91	00	06	Medical Treatment	5000	5000
	91	00	07	Allowances	2850	1398
	91	00	08	Leave Travel Concession	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	2100	1700
	91	00	18	Rent for Others	2700	0
	91	00	24	Fuel and Lubricants	300	0
	91	00	29	Repairs and Maintenance	150	0
	91	00	49	Other Revenue Expenditure	10000	9200
2014	**00**	**108**	**91**	**Total - Judicial Magistrate's Court - North East District (Sub Head)**	26720	18993
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	26720	18993
2014				**TOTAL - MAJOR HEAD"2014"**	610300	633500
				Voted	610250	633450
				Charged	50	50
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**88**	**Lock-up Charges - North East District (Sub Head)**		
	88	00	49	Other Revenue Expenditure	2200	1700
2056	**00**	**800**	**88**	**Total - Lock-up Charges - North East District (Sub Head)**	2200	1700
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	2200	1700
2056				**TOTAL - MAJOR HEAD"2056"**	2200	1700
				TOTAL - REVENUE SECTION	612500	635200
				Voted	612450	635150
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**51**	**Principal District & Session Judges - North East District (Sub Head)**		
	51	00	52	Machinery & Equipment	700	500
	51	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	200
	51	00	74	Furnitures and Fixtures	500	0
4070	**00**	**001**	**51**	**Total - Principal District & Session Judges - North East District (Sub Head)**	1500	700
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1500	700
4070				**TOTAL - MAJOR HEAD"4070"**	1500	700
				TOTAL - CAPITAL SECTION	1500	700

							(Rs. In Thousand)
Demand No. 3						**Budget Estimates 2025-26**	**Modified RE 2025-26**
					TOTAL - NORTH EAST DISTRICT COURT	614000	635900
					Voted	613950	635850
					Charged	50	50

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SHAHDARA DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**85**	**Principal District & Session Judges - Shahdara District (Sub Head)**		
	85	00	01	Salaries	351820	440420
	85	00	02	Wages	2400	2400
	85	00	05	Rewards	2600	2400
	85	00	06	Medical Treatment	8000	8000
	85	00	07	Allowances	354970	380660
	85	00	08	Leave Travel Concession	3000	4000
	85	00	09	Training Expenses	200	50
	85	00	11	Domestic Travel Expenses	200	50
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	56160	56922
	85	00	16	Printing and Publication	1000	1000
	85	00	18	Rent for Others	3000	350
	85	00	19	Digital Equipment	200	200
	85	00	24	Fuel and Lubricants	300	0
	85	00	28	Professional Services	600	750
	85	00	29	Repairs and Maintenance	2100	1225
	85	00	49	Other Revenue Expenditure	25000	23000
2014	**00**	**105**	**85**	**Total - Principal District & Session Judges - Shahdara District (Sub Head)**	812550	922427
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	812550	922427
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**90**	**Judicial Magistrate's Court - Shahdara District (Sub Head)**		
	90	00	06	Medical Treatment	8000	8000
	90	00	13	Office Expenses	20300	17873
	90	00	18	Rent for Others	2000	0
	90	00	24	Fuel and Lubricants	300	0
	90	00	29	Repairs and Maintenance	150	0
	90	00	49	Other Revenue Expenditure	16000	8000
2014	**00**	**108**	**90**	**Total - Judicial Magistrate's Court - Shahdara District (Sub Head)**	46750	33873
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	46750	33873
2014				**TOTAL - MAJOR HEAD"2014"**	859300	956300
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**87**	**Lock-up Charges - Shahdara District (Sub Head)**		
	87	00	49	Other Revenue Expenditure	2000	2000
2056	**00**	**800**	**87**	**Total - Lock-up Charges - Shahdara District (Sub Head)**	2000	2000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	2000	2000
2056				**TOTAL - MAJOR HEAD"2056"**	2000	2000
				TOTAL - REVENUE SECTION	861300	958300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**57**	**Principal District & Session Judges - Shahdara District (Sub Head)**		
	57	00	52	Machinery & Equipment	1100	500
	57	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	200
	57	00	74	Furnitures and Fixtures	0	0
4070	**00**	**001**	**57**	**Total - Principal District & Session Judges - Shahdara District (Sub Head)**	1400	700
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	1400	700
4070				**TOTAL - MAJOR HEAD"4070"**	1400	700
				TOTAL - CAPITAL SECTION	1400	700
				TOTAL - SHAHDARA DISTRICT COURT	862700	959000

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				NORTH WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**84**	**Principal District & Session Judges - North West District (Sub Head)**		
	84	00	01	Salaries	478650	413766
	84	00	02	Wages	1200	950
	84	00	05	Rewards	3500	2825
	84	00	06	Medical Treatment	16000	19300
	84	00	07	Allowances	460780	389757
	84	00	08	Leave Travel Concession	3000	3400
	84	00	11	Domestic Travel Expenses	300	217
	84	00	12	Foreign Travel Expenses	1000	1000
	84	00	13	Office Expenses	133110	105900
	84	00	16	Printing and Publication	5	4280
	84	00	18	Rent for Others	1980	0
	84	00	19	Digital Equipment	1275	646
	84	00	24	Fuel and Lubricants	1600	830
	84	00	28	Professional Services	1300	949
	84	00	29	Repairs and Maintenance	3500	3620
	84	00	49	Other Revenue Expenditure		
				Voted	32000	8232
				Charged	300	0
2014	**00**	**105**	**84**	**Total - Principal District & Session Judges - North West District (Sub Head)**	1139500	955672
				Voted	1139200	955672
				Charged	300	0
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1139500	955672
				Voted	1139200	955672
				Charged	300	0
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**89**	**Judicial Magistrate's Court - North West District (Sub Head)**		
	89	00	01	Salaries	1980	750
	89	00	06	Medical Treatment	11000	11400
	89	00	07	Allowances	1770	1113
	89	00	13	Office Expenses	1600	0
	89	00	24	Fuel and Lubricants	120	0
	89	00	28	Professional Services	31030	11755
	89	00	49	Other Revenue Expenditure	3500	3510
2014	**00**	**108**	**89**	**Total - Judicial Magistrate's Court - North West District (Sub Head)**	51000	28528
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	51000	28528
2014				**TOTAL - MAJOR HEAD"2014"**	1190500	984200
				Voted	1190200	984200
				Charged	300	0
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**86**	**Lock-up Charges - North West District (Sub Head)**		
	86	00	49	Other Revenue Expenditure	3800	3800
2056	**00**	**800**	**86**	**Total - Lock-up Charges - North West District (Sub Head)**	3800	3800
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	3800	3800
2056				**TOTAL - MAJOR HEAD"2056"**	3800	3800
				TOTAL - REVENUE SECTION	1194300	988000
				Voted	1194000	988000
				Charged	300	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**50**	**Principal District & Session Judges - North West District (Sub Head)**		
	50	00	52	Machinery & Equipment	100	100
	50	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
	50	00	74	Furnitures and Fixtures	100	100
4070	**00**	**001**	**50**	**Total - Principal District & Session Judges - North West District (Sub Head)**	300	300
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	300	300
4070				**TOTAL - MAJOR HEAD"4070"**	300	300
				TOTAL - CAPITAL SECTION	300	300
				TOTAL - NORTH WEST DISTRICT COURT	1194600	988300
				Voted	1194300	988300
				Charged	300	0

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				SOUTH WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**105**		**Civil & Session Courts (Minor Head)**		
2014	**00**	**105**	**83**	**Principal District & Session Judges - South West District (Sub Head)**		
	83	00	01	Salaries	854070	594467
	83	00	02	Wages	2400	2114
	83	00	05	Rewards	4550	4048
	83	00	06	Medical Treatment	17000	20000
	83	00	07	Allowances	783950	576264
	83	00	08	Leave Travel Concession	15000	7646
	83	00	09	Training Expenses	250	250
	83	00	11	Domestic Travel Expenses	350	350
	83	00	13	Office Expenses	160000	83302
	83	00	16	Printing and Publication	1650	600
	83	00	18	Rent for Others	5500	5500
	83	00	19	Digital Equipment	200	100
	83	00	21	Materials and Supplies	1500	200
	83	00	24	Fuel and Lubricants	60	257
	83	00	28	Professional Services	11320	10850
	83	00	29	Repairs and Maintenance	2800	1111
	83	00	49	Other Revenue Expenditure	36000	39809
2014	**00**	**105**	**83**	**Total - Principal District & Session Judges - South West District (Sub Head)**	1896600	1346868
2014	**00**	**105**		**Total - Civil & Session Court (Minor Head)**	1896600	1346868
2014	**00**	**108**		**Criminal Courts (Minor Head)**		
2014	**00**	**108**	**88**	**Judicial Magistrate's Court - South West District (Sub Head)**		
	88	00	01	Salaries	5300	4903
	88	00	05	Rewards	50	35
	88	00	06	Medical Treatment	12000	12000
	88	00	07	Allowances	5200	4856
	88	00	08	Leave Travel Concession	1000	500
	88	00	11	Domestic Travel Expenses	100	100
	88	00	12	Foreign Travel Expenses	2000	2000
	88	00	13	Office Expenses	80000	55225
	88	00	16	Printing and Publication	1150	6
	88	00	18	Rent for Others	6000	801
	88	00	19	Digital Equipment	100	100
	88	00	21	Materials and Supplies	1000	957
	88	00	24	Fuel and Lubricants	60	260
	88	00	28	Professional Services	6000	4859
	88	00	29	Repairs and Maintenance	1990	100
	88	00	49	Other Revenue Expenditure	8500	8000
2014	**00**	**108**	**88**	**Total - Judicial Magistrate's Court - South West District (Sub Head)**	130450	94702
2014	**00**	**108**		**Total - Criminal Courts (Minor Head)**	130450	94702
2014				**TOTAL - MAJOR HEAD"2014"**	2027050	1441570
				MAJOR HEAD "2056"		
2056				**Jails (Major Head)**		
2056	**00**	**800**		**Other Expenditure (Minor Head)**		
2056	**00**	**800**	**85**	**Lock-up Charges - South West District (Sub Head)**		
	85	00	49	Other Revenue Expenditure	4000	4000
2056	**00**	**800**	**85**	**Total - Lock-up Charges - South West District (Sub Head)**	4000	4000
2056	**00**	**800**		**Total - Other Expenditure (Minor Head)**	4000	4000
2056				**TOTAL - MAJOR HEAD"2056"**	4000	4000
				TOTAL - REVENUE SECTION	2031050	1445570
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**82**	**Principal District & Session Judges - South West District (Sub Head)**		
	82	00	51	Motor Vehicles	50	30
	82	00	52	Machinery & Equipment	5500	5500
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	200
	82	00	74	Furnitures and Fixtures	400	400
4070	**00**	**001**	**82**	**Total - Principal District & Session Judges - South West District (Sub Head)**	6950	6130
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	6950	6130
4070				**TOTAL - MAJOR HEAD"4070"**	6950	6130
				TOTAL - CAPITAL SECTION	6950	6130
				TOTAL - SOUTH WEST DISTRICT COURT	2038000	1451700

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				DIRECTORATE OF PROSECUTION		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**114**		**Legal Advisors and Counsels (Minor Head)**		
2014	**00**	**114**	**98**	**Prosecution Wing (Sub Head)**		
	98	00	01	Salaries	407090	311000
	98	00	05	Rewards	450	160
	98	00	06	Medical Treatment	15000	13000
	98	00	07	Allowances	323050	260800
	98	00	08	Leave Travel Concession	1500	3000
	98	00	11	Domestic Travel Expenses	300	50
	98	00	12	Foreign Travel Expenses	100	0
	98	00	13	Office Expenses	47360	40000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	20000	23250
	98	00	18	Rent for Others	4000	3500
	98	00	19	Digital Equipment	200	0
	98	00	24	Fuel and Lubricants	50	60
	98	00	28	Professional Services	2000	1680
	98	00	29	Repairs and Maintenance	1100	1100
	98	00	49	Other Revenue Expenditure	12500	6500
2014	**00**	**114**	**98**	**Total - Prosecution Wing (Sub Head)**	834700	664100
2014	**00**	**114**		**Total - Legal Advisors and Counsels (Minor Head)**	834700	664100
2014				**TOTAL - MAJOR HEAD"2014"**	834700	664100
				TOTAL - REVENUE SECTION	834700	664100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**81**	**Prosecution Wing (Sub Head)**		
	81	00	52	Machinery & Equipment	2000	0
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	0
	81	00	72	Buildings and Structures		30000
	81	00	74	Furnitures and Fixtures	500	17200
4070	**00**	**001**	**81**	**Total - Prosecution Wing (Sub Head)**	3300	47200
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	3300	47200
4070				**TOTAL - MAJOR HEAD"4070"**	3300	47200
				TOTAL - CAPITAL SECTION	3300	47200
				TOTAL - DIRECTORATE OF PROSECUTION	838000	711300

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
				LAW DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				**Administration of Justice (Major Head)**		
2014	**00**	**103**		**Special Courts (Minor Head)**		
2014	**00**	**103**	**98**	**Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)**	0	0
	98	00	49	Other Revenue Expenditure	26000	26000
2014	**00**	**103**	**98**	**Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)**	26000	26000
2014	**00**	**103**	**97**	**Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)**	0	0
	97	00	01	Salaries	60480	105840
	97	00	13	Office Expenses	7776	13608
	97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	6552
2014	**00**	**103**	**97**	**Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)**	72000	126000
2014	**00**	**103**	**96**	**Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)**	0	0
	96	00	01	Salaries	40320	70560
	96	00	13	Office Expenses	5184	9072
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	4368
2014	**00**	**103**	**96**	**Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)**	48000	84000
2014	**00**	**103**		**Total - Special Courts (Minor Head)**	146000	236000
2014	**00**	**114**		**Legal Advisors and Counsels (Minor Head)**		
2014	**00**	**114**	**99**	**Law Officers (Sub Head)**	0	0
	99	00	28	Professional Services	90000	80000
2014	**00**	**114**	**99**	**Total - Law Officers (Sub Head)**	90000	80000
2014	**00**	**114**	**93**	**Central Law Agency (Sub Head)**		
	93	00	28	Professional Services	20000	60000
2014	**00**	**114**	**93**	**Total - Central Law Agency (Sub Head)**	20000	60000
2014	**00**	**114**	**92**	**Grant-in-aid to Legal Aid Fund (Sub Head)**		
	92	00	31	Grants-in-aid-General	170000	220000
2014	**00**	**114**	**92**	**Total : Grant-in-aid to Legal Aid Fund (Sub Head)**	170000	220000
2014	**00**	**114**	**91**	**Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)**		
	91	00	31	Grants-in-aid-General	10000	12000
	91	00	35	Grants for creation of capital assets	1000	1000
	91	00	36	Grants-in-aid-Salaries	25000	20000
2014	**00**	**114**	**91**	**Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)**	36000	33000
2014	**00**	**114**		**Total - Legal Advisors and Counsels (Minor Head)**	316000	393000
2014	**00**	**117**		**Family Courts (Minor Head)**		
2014	**00**	**117**	**99**	**Establishment of Family Courts (Sub Head)**	0	0
	99	00	01	Salaries	160880	159400
	99	00	02	Wages	100	0
	99	00	05	Rewards	1200	829
	99	00	06	Medical Treatment	10000	10000
	99	00	07	Allowances	127240	133120
	99	00	08	Leave Travel Concession	4510	4110
	99	00	11	Domestic Travel Expenses	500	200
	99	00	12	Foreign Travel Expenses	200	0
	99	00	13	Office Expenses	49070	46170
	99	00	16	Printing and Publication	1800	1800
	99	00	19	Digital Equipment	3570	3823
	99	00	21	Materials and Supplies	130	150
	99	00	24	Fuel and Lubricants	1500	1141
	99	00	26	Advertising and Publicity	30	0
	99	00	28	Professional Services	29300	31650
	99	00	29	Repairs and Maintenance	4050	3272
	99	00	49	Other Revenue Expenditure	19800	21310
2014	**00**	**117**	**99**	**Total - Establishment of Family Courts (Sub Head)**	413880	416975
2014	**00**	**117**		**Total - Family Courts (Minor Head)**	413880	416975
2014	**00**	**119**		**Legal Aid Services (Minor Head)**		
2014	**00**	**119**	**99**	**Delhi Legal Services Authority (Sub Head)**		
	99	00	01	Salaries	146520	146520
	99	00	02	Wages	150000	150000
	99	00	05	Rewards	1600	1600
	99	00	06	Medical Treatment	5600	5600
	99	00	07	Allowances	124400	124400
	99	00	08	Leave Travel Concession	2350	2350
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	10000	10000

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
	99	00	16	Printing and Publication	1000	1000
	99	00	18	Rent for Others	7000	7000
	99	00	19	Digital Equipment	1000	1200
	99	00	24	Fuel and Lubricants	500	500
	99	00	26	Advertising and Publicity	500	500
	99	00	29	Repairs and Maintenance	1500	1500
	99	00	49	Other Revenue Expenditure	4000	5000
2014	**00**	**119**	**99**	**Total - Delhi Legal Services Authority (Sub Head)**	456070	457270
2014	**00**	**119**		**Total - Legal Aid Services (Minor Head)**	456070	457270
2014				**TOTAL - MAJOR HEAD"2014"**	1331950	1503245
				MAJOR HEAD "2052"		
2052				**Secretariat General Service (Major Head)**		
2052	**00**	**090**		**Secretariat (Minor Head)**		
2052	**00**	**090**	**76**	**Law Department (Sub Head)**		
	76	00	01	Salaries	35100	35100
	76	00	05	Rewards	300	300
	76	00	06	Medical Treatment	2000	7500
	76	00	07	Allowances	38300	35000
	76	00	08	Leave Travel Concession	1000	500
	76	00	11	Domestic Travel Expenses	100	300
	76	00	12	Foreign Travel Expenses	100	100
	76	00	13	Office Expenses	10000	8500
	76	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	76	00	18	Rent for Others	700	200
	76	00	19	Digital Equipment	1400	1400
	76	00	24	Fuel and Lubricants	800	600
	76	00	29	Repairs and Maintenance	1000	200
	76	00	49	Other Revenue Expenditure	100	100
2052	**00**	**090**	**76**	**Total - Law Department (Sub Head)**	100900	99800
2052	**00**	**090**		**Total - Secretariat (Minor Head)**	100900	99800
2052				**TOTAL - MAJOR HEAD"2052"**	100900	99800
				MAJOR HEAD "2216"		
2216				**Housing (Major Head)**		
2216	**05**			**General Pool Accommodation (Sub Major Head)**		
2216	**05**	**053**		**Maintenance and Repairs (Minor Head)**		
2216	**05**	**053**	**96**	**Maintenance of Judicial Staff Quarters (Sub Head)**		
	96	00	27	Minor civil and electric Works	0	94000
2216	**05**	**053**	**96**	**Total - Maintenance of Judicial Staff Quarters (Sub Head)**	0	94000
2216	**05**	**053**		**Total - Maintenance and Repairs (Minor Head)**	0	94000
2216	**05**			**Total - General Pool Accommodation (Sub Major Head)**	0	94000
2216				**TOTAL - MAJOR HEAD"2216"**	0	94000
				MAJOR HEAD "2235"		
2235				**Social Security & Welfare (Major Head)**		
2235	**01**			**Rehabilitation (Sub Major Head)**		
2235	**01**	**800**		**Other Expenditure (Minor Head)**		
2235	**01**	**800**	**92**	**Compensation for Crime Victims (Sub Head)**		
	92	**00**		**GIA to Delhi State Legal Services Authority**		
	92	00	31	Grants-in-aid-General	1500000	1500000
	92	**00**		**Total - GIA to Delhi State Legal Services Authority**	1500000	1500000
2235	**01**	**800**	**92**	**Total - Compensation for Crime Victims (Sub Head)**	1500000	1500000
2235	**01**	**800**		**Total - Other Expenditure (Minor Head)**	1500000	1500000
2235	**01**			**Total - Rehabilitation (Sub Major Head)**	1500000	1500000
2235	**02**			**Social Welfare (Sub Major Head)**		
2235	**02**	**200**		**Other Programmes (Minor Head)**		
2235	**02**	**200**	**77**	**Chief Minister Advocate Welfare Scheme (Sub Head)**		
	77	00	49	Other Revenue Expenditure	500000	600000
2235	**02**	**200**	**77**	**Total - Chief Minister Advocate Welfare Scheme (Sub Head)**	500000	600000
2235	**02**	**200**		**Total - Other Programmes (Minor Head)**	500000	600000
2235	**02**			**Total - Social Welfare (Sub Major Head)**	500000	600000
2235				**TOTAL - MAJOR HEAD"2235"**	2000000	2100000
				TOTAL - REVENUE SECTION	3432850	3797045
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				**Capital Outlay on Public Works (Major Head)**		
4059	**01**			**Office Building (Sub Major Head)**		
4059	**01**	**051**		**Construction (Minor Head)**		
4059	**01**	**051**	**71**	**Infrastructural facilities for Judiciary (CSS) (Sub Head)**		
	71	00	72	Buildings and Structures	500000	500000
4059	**01**	**051**	**71**	**Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)**	500000	500000
4059	**01**	**051**		**Total - Construction (Minor Head)**	500000	500000
4059	**01**			**Total - Office Building (Sub Major Head)**	500000	500000
4059	**60**			**Other Buildings (Sub Major Head)**		
4059	**60**	**051**		**Construction (Minor Head)**		
4059	**60**	**051**	**74**	**Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)**		
	74	00	72	Buildings and Structures	1000000	190000

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4059	**60**	**051**	**74**	**Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)**	1000000	190000
4059	**60**	**051**	**73**	**Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)**		
	73	00	72	Buildings and Structures	1000000	232000
4059	**60**	**051**	**73**	**Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)**	1000000	232000
4059	**60**	**051**	**72**	**Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)**		
	72	00	72	Buildings and Structures	900000	0
4059	**60**	**051**	**72**	**Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)**	900000	0
4059	**60**	**051**	**71**	**Construction of District Court Complex at Rohini Sector-26 (Sub Head)**		
	71	00	72	Buildings and Structures	2000000	660000
4059	**60**	**051**	**71**	**Total - Construction of District Court Complex at Rohini Sector-26 (Sub Head)**	2000000	660000
4059	**60**	**051**	**70**	**Renovation, Addition and Alteration of Courts (Sub Head)**		
	70	**98**		**Delhi High Court**		
	70	98	72	Buildings and Structures	150000	204762
	70	**97**		**Central District Court at Tis Hazari**		
	70	97	72	Buildings and Structures	40000	80000
	70	**96**		**North District Court at Rohini**		
	70	96	72	Buildings and Structures	50000	50000
	70	**95**		**West District Court at Tis Hazari**		
	70	95	72	Buildings and Structures	50000	98000
	70	**94**		**New Delhi District Court at Rouse Avenue**		
	70	94	72	Buildings and Structures	40000	80000
	70	**93**		**South District Court at Saket**		
	70	93	72	Buildings and Structures	40000	46568
	70	**92**		**South East District Courts**		
	70	92	72	Buildings and Structures	50000	91510
	70	**91**		**East District Court at Karkardooma**		
	70	91	72	Buildings and Structures	40000	60000
	70	**90**		**North East District Courts**		
	70	90	72	Buildings and Structures	40000	60000
	70	**89**		**Shahdara District Courts**		
	70	89	72	Buildings and Structures	40000	75000
	70	**88**		**North West District Courts**		
	70	88	72	Buildings and Structures	40000	80000
	70	**87**		**South West District Courts**		
	70	87	72	Buildings and Structures	80000	136000
	70	**86**		**Patiala House Court at New Delhi**		
	70	86	72	Buildings and Structures	50000	99000
4059	**60**	**051**	**70**	**Total - Renovation, Addition and Alteration of Courts (Sub Head)**	710000	1160840
4059	**60**	**051**	**68**	**Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)**		
	68	00	72	Buildings and Structures	0	10000
4059	**60**	**051**	**68**	**Total - Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)**	0	10000
4059	**60**	**051**	**67**	**Purchase of Land for National Law University from DDA (Sub Head)**		
	67	00	78	Land	0	90000
4059	**60**	**051**	**67**	**Total - Purchase of Land for National Law University from DDA (Sub Head)**	0	90000
4059	**60**	**051**	**66**	**Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)**		
	66	00	72	Buildings and Structures	0	5000
4059	**60**	**051**	**66**	**Total - Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)**	0	5000
4059	**60**	**051**	**65**	**Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)**		
	65	00	72	Buildings and Structures	0	25000
4059	**60**	**051**	**65**	**Total - Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)**	0	25000
4059	**60**	**051**		**Total - Construction (Minor Head)**	5610000	2372840
4059	**60**	**052**		**Machinery and Equipment (Minor Head)**		
4059	**60**	**052**	**97**	**Setting up of Hybrid Hearing at District Courts (Sub Head)**		
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000000	0
4059	**60**	**052**	**97**	**Total - Setting up of Hybrid Hearing at District Courts (Sub Head)**	2000000	0
4059	**60**	**052**	**96**	**Installation of CCTV Camera System in 07 District Courts (Sub Head)**		
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment		880000
4059	**60**	**052**	**96**	**Total - Installation of CCTV Camera System in 07 District Courts (Sub Head)**	0	880000
4059	**60**	**052**	**95**	**Providing Data Centre for Delhi District Courts (Sub Head)**		
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment		100
4059	**60**	**052**	**95**	**Total - Providing Data Centre for Delhi District Courts (Sub Head)**	0	100

						(Rs. In Thousand)
Demand No. 3					**Budget Estimates 2025-26**	**Modified RE 2025-26**
4059	**60**	**052**	**94**	**Upgradation of LAN Network for Delhi District Court (Sub Head)**		
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment		100
4059	**60**	**052**	**94**	**Total - Upgradation of LAN Network for Delhi District Court (Sub Head)**	0	100
4059	**60**	**052**		**Total - Machinery and Equipment (Minor Head)**	2000000	880200
4059	**60**			**Total - Other Buildings (Sub Major Head)**	7610000	3253040
4059				**TOTAL - MAJOR HEAD "4059"**	8110000	3753040
				MAJOR HEAD "4070"		
4070				**Capital Outlay on Other Administrative Service (Major head)**		
4070	**00**	**001**		**Direction & Administration (Minor Head)**		
4070	**00**	**001**	**65**	**Law Department (Sub Head)**		
	65	00	51	Motor Vehicles	0	2000
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment	2000	55300
4070	**00**	**001**	**65**	**Total - Law Department (Sub Head)**	2000	57300
4070	**00**	**001**	**63**	**Law Department (Family Court) (Sub Head)**		
	63	00	51	Motor Vehicles	1000	70
	63	00	52	Machinery & Equipment	1100	1085
	63	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	0
	63	00	74	Furnitures and Fixtures	1000	2500
4070	**00**	**001**	**63**	**Total - Law Department (Family Court) (Sub Head)**	3200	3655
4070	**00**	**001**		**Total - Direction & Administration (Minor Head)**	5200	60955
4070				**TOTAL - MAJOR HEAD"4070"**	5200	60955
				MAJOR HEAD "4216"		
4216				**Capital Outlay on Housing (Major Head)**		
4216	**01**			**Govt. Residential buildings (Sub Major Head)**		
4216	**01**	**106**		**General Pool Accommodation (Minor Head)**		
4216	**01**	**106**	**98**	**Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)**		
	98	00	72	Buildings and Structures	500000	500000
4216	**01**	**106**	**98**	**Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)**	500000	500000
4216	**01**	**106**	**97**	**Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)**		
	97	00	72	Buildings and Structures		150000
4216	**01**	**106**	**97**	**Total - Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)**	0	150000
4216	**01**	**106**	**96**	**Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)**		
	96	00	72	Buildings and Structures		15000
4216	**01**	**106**	**96**	**Total - Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)**	0	15000
4216	**01**	**106**	**94**	**Construction of Residential Complex for Judiciary Officers at Sector-26, Rohini (Sub Head)**		
	94	00	72	Buildings and Structures	0	170000
4216	**01**	**106**	**94**	**Total - Construction of Residential Complex for Judiciary Officers at Sector-26, Rohini (Sub Head)**	0	170000
4216	**01**	**106**		**Total - General Pool Accommodation (Minor Head)**	500000	835000
4216	**01**			**Total - Govt. Residential buildings (Sub Major Head)**	500000	835000
4216				**TOTAL - MAJOR HEAD"4216"**	500000	835000
				MAJOR HEAD "7610"		
7610				**Loans to Government Servants (Major Head)**		
7610	**00**	**201**		**House Building Advance (Minor Head)**		
7610	**00**	**201**	**97**	**Home Loan to Judicial Officers (Sub Head)**		
	97	00	55	Loans and Advances	0	100000
7610	**00**	**201**	**97**	**Total - Home Loan to Judicial Officers (Sub Head)**	0	100000
7610	**00**	**201**		**Total - House Building Advance (Minor Head)**	0	100000
7610	**00**	**202**		**Advances for purchase of Motor Conveyances (Minor Head)**		
7610	**00**	**202**	**97**	**Advance for purchase of Motor Car for Judicial Officers (Sub Head)**		
	97	00	55	Loans and Advances	0	500000
7610	**00**	**202**	**97**	**Total - Advance for purchase of Motor Car for Judicial Officers (Sub Head)**	0	500000
7610	**00**	**202**		**Total - Advances for purchase of Motor Conveyances (Minor Head)**	0	500000
7610				**TOTAL - MAJOR HEAD"7610"**	0	600000
				TOTAL - CAPITAL SECTION	8615200	5248995
				TOTAL - LAW DEPARTMENT	12048050	9046040
				GROSS TOTAL - REVENUE SECTION	32187185	28158138
				Voted	24605710	20911457
				Charged	7581475	7246681
				GROSS TOTAL - CAPITAL SECTION	9787115	5828202
				Voted	9567505	5379608
				Charged	219610	448594
				GROSS TOTAL - DEMAND NO. 3	41974300	33986340
				Voted	34173215	26291065
				Charged	7801085	7695275