

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
HIGH COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014	00	102	Administration of Justice (Major Head)			
2014	00	102	High Court (Minor Head)			
2014	00	102	97	Direction and Administration (Sub Head)		
					Charged	
97	00	01	Salaries			3063000
97	00	05	Rewards			17500
97	00	06	Medical Treatment			160000
97	00	07	Allowances			2618190
97	00	08	Leave Travel Concession			55000
97	00	11	Domestic Travel Expenses			11500
97	00	12	Foreign Travel Expenses			40000
97	00	13	Office Expenses			1256850
97	00	16	Printing and Publication			2980
97	00	19	Digital Equipment			62390
97	00	24	Fuel and Lubricants			30120
97	00	26	Advertising and Publicity			660
97	00	28	Professional Services			48590
97	00	29	Repairs and Maintenance			42015
97	00	49	Other Revenue Expenditure			12720
2014	00	102	97	Total - Direction and Administration (Sub Head)		
					Voted	0
					Charged	7421515
						7110801
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)		
					Charged	
92	00	01	Salaries			38760
92	00	07	Allowances			33500
92	00	13	Office Expenses			79100
92	00	16	Printing and Publication			500
92	00	19	Digital Equipment			6000
92	00	28	Professional Services			1250
92	00	49	Other Revenue Expenditure			200
2014	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)		
					Voted	0
					Charged	159310
						135668
2014	00	102	91	Delhi Judicial Academy (Sub Head)		
			91	Direction and Administration		
					Voted	
91	98	01	Salaries			23000
91	98	02	Wages			5000
91	98	05	Rewards			170
91	98	06	Medical Treatment			3000
91	98	07	Allowances			22000
91	98	08	Leave Travel Concession			1000
91	98	11	Domestic Travel Expenses			300
91	98	12	Foreign Travel Expenses			3000
91	98	13	Office Expenses			79000
91	98	16	Printing and Publication			720
91	98	18	Rent for Others			300
91	98	19	Digital Equipment			200
91	98	24	Fuel and Lubricants			560
91	98	28	Professional Services			4570
91	98	29	Repairs and Maintenance			340

						(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26	
	91	98	49	Other Revenue Expenditure	2680	2200
	91	98		Total - Direction and Administration	145840	147328
2014	00	102	91	Total - Delhi Judicial Academy (Sub Head)	145840	147328
				Voted	145840	147328
				Charged	0	0
2014	00	102		Total - High Court (Minor Head)	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
2014				TOTAL - MAJOR HEAD"2014"	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
				TOTAL - REVENUE SECTION	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
				Charged		
	87	00	51	Motor Vehicles	82200	116442
	87	00	52	Machinery & Equipment	13150	46800
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment	102070	188959
	87	00	74	Furnitures and Fixtures	7190	53200
4070	00	001	87	Total - High Court (Sub Head)	204610	405401
				Voted	0	0
				Charged	204610	405401
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	0
				Charged	15000	8610
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	15000	8610
				Voted	0	0
				Charged	15000	8610
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	4700	3000
	66	00	52	Machinery & Equipment	225	115
	66	00	60	Other Capital Expenditure	200	170
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	6800	8400
	66	00	77	Other Fixed Assets	300	207
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	12225	11892
4070	00	001		Total - Direction & Administration (Minor Head)	231835	425903
				Voted	12225	11892
				Charged	219610	414011
4070				TOTAL - MAJOR HEAD"4070"	231835	425903
				Voted	12225	11892
				Charged	219610	414011
				TOTAL - CAPITAL SECTION	231835	425903
				Voted	12225	11892
				Charged	219610	414011
				TOTAL - HIGH COURT	7958500	7819700
				Voted	158065	159220
				Charged	7800435	7660480

Demand No. 3					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
CENTRAL DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014	Administration of Justice (Major Head)					
2014	00	105	Civil & Session Courts (Minor Head)			
2014	00	105	93	Principal District & Session Judges - Central District (Sub Head)		
	93	00	01	Salaries	2945510	2188555
	93	00	02	Wages	257800	8500
	93	00	05	Rewards	22000	16000
	93	00	06	Medical Treatment	120000	120000
	93	00	07	Allowances	2888160	2128099
	93	00	08	Leave Travel Concession	27500	22500
	93	00	09	Training Expenses	3700	2300
	93	00	11	Domestic Travel Expenses	2200	3000
	93	00	13	Office Expenses		
				Voted	6833330	679200
				Charged	100	100
	93	00	16	Printing and Publication	6150	5150
	93	00	18	Rent for Others	4620	3000
	93	00	19	Digital Equipment	181010	160420
	93	00	21	Materials and Supplies	8000	8000
	93	00	24	Fuel and Lubricants	3000	3000
	93	00	26	Advertising and Publicity	50	2250
	93	00	28	Professional Services	54990	54841
	93	00	29	Repairs and Maintenance	24010	17010
	93	00	49	Other Revenue Expenditure	122300	128302
2014	00	105	93	Total - Principal District & Session Judges - Central District (Sub Head)		7354430
				Voted	7354330	5550127
				Charged	100	100
2014	00	105	Total - Civil & Session Court (Minor Head)		7354430	5550227
				Voted	7354330	5550127
				Charged	100	100
2014	00	108	Criminal Courts (Minor Head)			
2014	00	108	98	Judicial Magistrate's Court - Central District (Sub Head)		
	98	00	01	Salaries	100	10
	98	00	05	Rewards	20	0
	98	00	06	Medical Treatment	10000	10000
	98	00	07	Allowances	100	10
	98	00	08	Leave Travel Concession	10	0
	98	00	11	Domestic Travel Expenses	5	5
	98	00	12	Foreign Travel Expenses	1765	1765
	98	00	13	Office Expenses	13000	9050
	98	00	16	Printing and Publication	2000	1300
	98	00	21	Materials and Supplies	0	0
	98	00	49	Other Revenue Expenditure	6500	1500
2014	00	108	98	Total - Judicial Magistrate's Court - Central District (Sub Head)		33500
2014	00	108	Total - Criminal Courts (Minor Head)		33500	23640
2014	TOTAL - MAJOR HEAD"2014"				7387930	5573867
				Voted	7387830	5573767
				Charged	100	100
	MAJOR HEAD "2056"					
2056	Jails (Major Head)					
2056	00	800	Other Expenditure (Minor Head)			
2056	00	800	95	Lock-up Charges - Central District (Sub Head)		

					(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
	95	00	49	Other Revenue Expenditure	17000
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)	17000
2056	00	800		Total - Other Expenditure (Minor Head)	17000
2056				TOTAL - MAJOR HEAD"2056"	17000
				TOTAL - REVENUE SECTION	7404930
				Voted	7404830
				Charged	100
					100
				CAPITAL SECTION :	
				MAJOR HEAD "4070"	
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)	
	85	00	51	Motor Vehicles	52570
	85	00	52	Machinery & Equipment	500
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	820000
	85	00	74	Furnitures and Fixtures	25000
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)	898070
4070	00	001		Total - Direction & Administration (Minor Head)	898070
4070				TOTAL - MAJOR HEAD"4070"	898070
				TOTAL - CAPITAL SECTION	898070
				TOTAL - CENTRAL DISTRICT COURT	8303000
				Voted	8302900
				Charged	100
					100

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
NORTH DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014	00	105	Administration of Justice (Major Head)			
2014	00	105	Civil & Session Courts (Minor Head)			
2014	00	105	92	Principal District & Session Judges - North District (Sub Head)		
92	00	01	Salaries		340480	435090
92	00	02	Wages		1080	800
92	00	05	Rewards		3080	2300
92	00	06	Medical Treatment			
				Voted	11000	19000
				Charged	50	0
92	00	07	Allowances		349730	408700
92	00	08	Leave Travel Concession		2600	2600
92	00	11	Domestic Travel Expenses		160	150
92	00	12	Foreign Travel Expenses		1000	1000
92	00	13	Office Expenses		11190	8650
92	00	16	Printing and Publication		50	2800
92	00	18	Rent for Others		1980	0
92	00	19	Digital Equipment		550	550
92	00	24	Fuel and Lubricants		1700	0
92	00	28	Professional Services		860	860
92	00	49	Other Revenue Expenditure		25000	25000
2014	00	105	92	Total - Principal District & Session Judges - North District (Sub Head)		
				Voted	750510	907500
				Charged	50	0
2014	00	105	Total - Civil & Session Court (Minor Head)			
				Voted	750510	907500
				Charged	50	0
2014	00	108	Criminal Courts (Minor Head)			
2014	00	108	97	Judicial Magistrate's Court - North District (Sub Head)		
97	00	01	Salaries		2300	1248
97	00	06	Medical Treatment		6500	8000
97	00	07	Allowances		1740	1113
97	00	13	Office Expenses		1000	0
97	00	24	Fuel and Lubricants		200	0
97	00	28	Professional Services		1000	0
97	00	49	Other Revenue Expenditure		4100	4089
2014	00	108	97	Total - Judicial Magistrate's Court - North District (Sub Head)		
2014	00	108	Total - Criminal Courts (Minor Head)			
2014	TOTAL - MAJOR HEAD"2014"					
				Voted	767350	921950
				Charged	50	0
MAJOR HEAD "2056"						
2056	Jails (Major Head)					
2056	00	800	Other Expenditure (Minor Head)			
2056	00	800	94	Lock-up Charges - North District (Sub Head)		
94	00	49	Other Revenue Expenditure		4500	4500
2056	00	800	94	Total - Lock-up Charges - North District (Sub Head)		
2056	00	800	Total - Other Expenditure (Minor Head)			
2056	TOTAL - MAJOR HEAD"2056"					
				Voted	4500	4500
				Charged	771850	926450
				Voted	771800	926450
				Charged	50	0

				(Rs. In Thousand)	
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
			CAPITAL SECTION :		
			MAJOR HEAD "4070"		
4070			Capital Outlay on Other Administrative Service (Major head)		
4070	00	001	Direction & Administration (Minor Head)		
4070	00	001	48 Principal District & Session Judges - North District (Sub Head)		
48	00	52	Machinery & Equipment	1000	500
48	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	100
48	00	74	Furnitures and Fixtures	2000	100
4070	00	001	48 Total - Principal District & Session Judges - North District (Sub Head)	4000	700
4070	00	001	Total - Direction & Administration (Minor Head)	4000	700
4070			TOTAL - MAJOR HEAD"4070"	4000	700
			TOTAL - CAPITAL SECTION	4000	700
			TOTAL - NORTH DISTRICT COURT	775850	927150
			Voted	775800	927150
			Charged	50	0

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
WEST DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014	00	105	Administration of Justice (Major Head)			
2014	00	105	Civil & Session Courts (Minor Head)			
2014	00	105	91	Principal District & Session Judges - West District (Sub Head)		
91	00	01	Salaries			630900
91	00	02	Wages			4500
91	00	05	Rewards			4000
91	00	06	Medical Treatment			20000
91	00	07	Allowances			608750
91	00	08	Leave Travel Concession			5000
91	00	11	Domestic Travel Expenses			500
91	00	13	Office Expenses			
				Voted	3160	3160
				Charged	100	50
91	00	16	Printing and Publication			5000
91	00	18	Rent for Others			3300
91	00	19	Digital Equipment			500
91	00	21	Materials and Supplies			0
91	00	24	Fuel and Lubricants			0
91	00	28	Professional Services			1420
91	00	29	Repairs and Maintenance			1500
91	00	49	Other Revenue Expenditure			20000
2014	00	105	91	Total - Principal District & Session Judges - West District (Sub Head)		1308630
				Voted	1308530	1529889
				Charged	100	50
2014	00	105	Total - Civil & Session Court (Minor Head)			1308630
				Voted	1308530	1529889
				Charged	100	50
2014	00	108	Criminal Courts (Minor Head)			
2014	00	108	96	Judicial Magistrate's Court - West District (Sub Head)		
96	00	01	Salaries			3130
96	00	05	Rewards			20
96	00	06	Medical Treatment			10000
96	00	07	Allowances			2720
96	00	08	Leave Travel Concession			200
96	00	11	Domestic Travel Expenses			200
96	00	12	Foreign Travel Expenses			2000
96	00	13	Office Expenses			12000
96	00	24	Fuel and Lubricants			0
96	00	28	Professional Services			100
96	00	49	Other Revenue Expenditure			14000
2014	00	108	96	Total - Judicial Magistrate's Court - West District (Sub Head)		44370
2014	00	108	Total - Criminal Courts (Minor Head)			
2014	TOTAL - MAJOR HEAD"2014"				1353000	1573450
				Voted	1352900	1573400
				Charged	100	50
MAJOR HEAD "2056"						
2056	Jails (Major Head)					
2056	00	800	Other Expenditure (Minor Head)			
2056	00	800	93	Lock-up Charges - West District (Sub Head)		
93	00	49	Other Revenue Expenditure			12000
2056	00	800	93	Total - Lock-up Charges - West District (Sub Head)		12000
						12000

				(Rs. In Thousand)	
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800		Total - Other Expenditure (Minor Head)	
2056				TOTAL - MAJOR HEAD"2056"	
				TOTAL - REVENUE SECTION	
				Voted	1364900
				Charged	100
				CAPITAL SECTION :	
				MAJOR HEAD "4070"	
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)	
	60	00	52	Machinery & Equipment	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500
	60	00	74	Furnitures and Fixtures	500
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)	
4070	00	001		Total - Direction & Administration (Minor Head)	
4070				TOTAL - MAJOR HEAD"4070"	
				TOTAL - CAPITAL SECTION	
				TOTAL - WEST DISTRICT COURT	
				Voted	1366500
				Charged	100
					1586950
					1586900
					50

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
NEW DELHI DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014	00	105	Administration of Justice (Major Head)			
2014	00	105	Civil & Session Courts (Minor Head)			
2014	00	105	90	Principal District & Session Judges - New Delhi District (Sub Head)		
90	00	01	Salaries		536430	596750
90	00	02	Wages		2200	2500
90	00	05	Rewards		4050	4000
90	00	06	Medical Treatment		19000	19000
90	00	07	Allowances		651950	651950
90	00	08	Leave Travel Concession		9000	5000
90	00	09	Training Expenses		110	100
90	00	11	Domestic Travel Expenses		600	600
90	00	13	Office Expenses		273230	273230
90	00	14	Rent, Rates and Taxes for Land and Buildings		162000	108000
90	00	16	Printing and Publication		120	120
90	00	18	Rent for Others		5800	3080
90	00	19	Digital Equipment		500	500
90	00	24	Fuel and Lubricants		900	700
90	00	26	Advertising and Publicity		200	200
90	00	28	Professional Services		29620	29650
90	00	29	Repairs and Maintenance		2560	2560
90	00	40	Awards and Prizes		30	50
90	00	49	Other Revenue Expenditure			
				Voted	30500	35000
				Charged	0	0
2014	00	105	90	Total - Principal District & Session Judges - New Delhi District (Sub Head)		1728800
						1732990
				Voted	1728800	1732990
				Charged	0	0
2014	00	105	Total - Civil & Session Court (Minor Head)		1728800	1732990
				Voted	1728800	1732990
				Charged	0	0
2014	00	108	Criminal Courts (Minor Head)			
2014	00	108	95	Judicial Magistrate's Court - New Delhi District (Sub Head)		
95	00	01	Salaries		55290	103100
95	00	05	Rewards		500	500
95	00	06	Medical Treatment		6000	6000
95	00	07	Allowances		56800	95460
95	00	08	Leave Travel Concession		500	500
95	00	11	Domestic Travel Expenses		100	100
95	00	12	Foreign Travel Expenses		1700	1700
95	00	49	Other Revenue Expenditure		4000	4000
2014	00	108	95	Total - Judicial Magistrate's Court - New Delhi District (Sub Head)		124890
						211360
2014	00	108	Total - Criminal Courts (Minor Head)		124890	211360
2014	TOTAL - MAJOR HEAD"2014"				1853690	1944350
				Voted	1853690	1944350
				Charged	0	0
				MAJOR HEAD "2056"		
2056	Jails (Major Head)					
2056	00	800	Other Expenditure (Minor Head)			
2056	00	800	92	Lock-up Charges - New Delhi District (Sub Head)		

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	92	00	49	Other Revenue Expenditure	0	1000
2056	00	800	92	Total - Lock-up Charges - New Delhi District (Sub Head)	0	1000
2056	00	800		Total - Other Expenditure (Minor Head)	0	1000
2056				TOTAL - MAJOR HEAD"2056"	0	1000
				TOTAL - REVENUE SECTION	1853690	1945350
					Voted	1853690
					Charged	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	59	Principal District & Session Judges - New Delhi District (Sub Head)		
	59	00	52	Machinery & Equipment	0	2000
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	59	00	74	Furnitures and Fixtures	100	100
	59	00	77	Other Fixed Assets	10	100
4070	00	001	59	Total - Principal District & Session Judges - New Delhi District (Sub Head)	1110	3200
4070	00	001		Total - Direction & Administration (Minor Head)	1110	3200
4070				TOTAL - MAJOR HEAD"4070"	1110	3200
				TOTAL - CAPITAL SECTION	1110	3200
				TOTAL - NEW DELHI DISTRICT COURT	1854800	1948550
					Voted	1854800
					Charged	0

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
SOUTH DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	89	Principal District & Session Judges - South District (Sub Head)		
89	00	01		Salaries	517190	635430
89	00	02		Wages	4000	4000
89	00	05		Rewards	4050	4050
89	00	06		Medical Treatment	20000	20000
89	00	07		Allowances	504270	589257
89	00	08		Leave Travel Concession	11000	10000
89	00	09		Training Expenses	5000	5000
89	00	11		Domestic Travel Expenses	1200	1000
89	00	12		Foreign Travel Expenses	1000	1000
89	00	13		Office Expenses	350000	350000
89	00	16		Printing and Publication	3700	3700
89	00	18		Rent for Others	8000	5000
89	00	19		Digital Equipment	500	463
89	00	21		Materials and Supplies	100	100
89	00	24		Fuel and Lubricants	1500	1500
89	00	26		Advertising and Publicity	500	500
89	00	28		Professional Services	17900	17074
89	00	29		Repairs and Maintenance	5600	5600
89	00	49		Other Revenue Expenditure	44460	44451
2014	00	105	89	Total - Principal District & Session Judges - South District (Sub Head)	1499970	1698125
2014	00	105		Total - Civil & Session Court (Minor Head)	1499970	1698125
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	94	Judicial Magistrate's Court - South District (Sub Head)		
94	00	01		Salaries	22200	24836
94	00	05		Rewards	500	500
94	00	06		Medical Treatment	10000	10000
94	00	07		Allowances	22330	24639
94	00	08		Leave Travel Concession	6000	5000
94	00	11		Domestic Travel Expenses	2000	200
94	00	13		Office Expenses	17500	17500
94	00	49		Other Revenue Expenditure	7000	7000
2014	00	108	94	Total - Judicial Magistrate's Court - South District (Sub Head)	87530	89675
2014	00	108		Total - Criminal Courts (Minor Head)	87530	89675
2014				TOTAL - MAJOR HEAD"2014"	1587500	1787800
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	91	Lock-up Charges - South District (Sub Head)		
91	00	49		Other Revenue Expenditure	4500	4500
2056	00	800	91	Total - Lock-up Charges - South District (Sub Head)	4500	4500
2056	00	800		Total - Other Expenditure (Minor Head)	4500	4500
2056				TOTAL - MAJOR HEAD"2056"	4500	4500
				TOTAL - REVENUE SECTION	1592000	1792300
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	84	Principal District & Session Judges - South District (Sub Head)		

					(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
	84	00	52	Machinery & Equipment	8000
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000
	84	00	74	Furnitures and Fixtures	1000
4070	00	001	84	Total - Principal District & Session Judges - South District (Sub Head)	17000
4070	00	001		Total - Direction & Administration (Minor Head)	17000
4070				TOTAL - MAJOR HEAD"4070"	17000
				TOTAL - CAPITAL SECTION	17000
				TOTAL - SOUTH DISTRICT COURT	1609000
					1795300

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates	Revised Estimates
					2025-26	2025-26
SOUTH EAST DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	88	Principal District & Session Judges - South East District (Sub Head)		
88	00	01		Salaries	614300	639460
88	00	02		Wages	4800	4800
88	00	05		Rewards	3430	3400
88	00	06		Medical Treatment	15000	11000
88	00	07		Allowances	454600	465900
88	00	08		Leave Travel Concession	4500	3500
88	00	09		Training Expenses	20	20
88	00	11		Domestic Travel Expenses	250	250
88	00	13		Office Expenses	10500	9120
88	00	16		Printing and Publication	1000	1000
88	00	19		Digital Equipment	650	500
88	00	21		Materials and Supplies	500	500
88	00	24		Fuel and Lubricants	100	50
88	00	28		Professional Services	2150	1148
88	00	29		Repairs and Maintenance	300	200
88	00	49		Other Revenue Expenditure	35000	35000
2014	00	105	88	Total - Principal District & Session Judges - South East District (Sub Head)	1147100	1175848
2014	00	105		Total - Civil & Session Court (Minor Head)	1147100	1175848
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	93	Judicial Magistrate's Court - South East District (Sub Head)		
93	00	01		Salaries	11700	10078
93	00	05		Rewards	100	80
93	00	06		Medical Treatment	11000	11000
93	00	07		Allowances	10900	9494
93	00	08		Leave Travel Concession	1000	1000
93	00	12		Foreign Travel Expenses	1500	1500
93	00	13		Office Expenses	1300	1300
93	00	49		Other Revenue Expenditure	14500	14500
2014	00	108	93	Total - Judicial Magistrate's Court - South East District (Sub Head)	52000	48952
2014	00	108		Total - Criminal Courts (Minor Head)	52000	48952
2014				TOTAL - MAJOR HEAD"2014"	1199100	1224800
MAJOR HEAD "2056"						
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	90	Lock-up Charges - South East District (Sub Head)		
90	00	49		Other Revenue Expenditure	15000	15000
2056	00	800	90	Total - Lock-up Charges - South East District (Sub Head)	15000	15000
2056	00	800		Total - Other Expenditure (Minor Head)	15000	15000
2056				TOTAL - MAJOR HEAD"2056"	15000	15000
TOTAL - REVENUE SECTION					1214100	1239800
CAPITAL SECTION :						
MAJOR HEAD "4070"						
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	83	Principal District & Session Judges - South East District (Sub Head)		

					(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
	83	00	52	Machinery & Equipment	1000
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	500
	83	00	74	Furnitures and Fixtures	500
	83	00	77	Other Fixed Assets	600
4070	00	001	83	Total - Principal District & Session Judges - South East District (Sub Head)	2600
4070	00	001		Total - Direction & Administration (Minor Head)	2600
4070				TOTAL - MAJOR HEAD "4070"	2600
				TOTAL - CAPITAL SECTION	2600
				TOTAL - SOUTH EAST DISTRICT COURT	1216700
					1241700

					(Rs. In Thousand)				
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26			
EAST DISTRICT COURT									
REVENUE SECTION :									
MAJOR HEAD "2014"									
2014	00	105	Administration of Justice (Major Head)						
2014	00	105	Civil & Session Courts (Minor Head)						
2014	00	105	87	Principal District & Session Judges - East District (Sub Head)					
87	00	01	Salaries			491730			
87	00	02	Wages			1200			
87	00	05	Rewards			4700			
87	00	06	Medical Treatment			20000			
87	00	07	Allowances			526790			
87	00	08	Leave Travel Concession			4000			
87	00	09	Training Expenses			200			
87	00	11	Domestic Travel Expenses			500			
87	00	12	Foreign Travel Expenses			2000			
87	00	13	Office Expenses						
						Voted			
						110080			
						Charged			
						50			
						50			
87	00	16	Printing and Publication			1000			
87	00	18	Rent for Others			3000			
87	00	19	Digital Equipment			200			
87	00	24	Fuel and Lubricants			300			
87	00	26	Advertising and Publicity			0			
87	00	28	Professional Services			27850			
87	00	29	Repairs and Maintenance			2350			
87	00	49	Other Revenue Expenditure			30000			
2014	00	105	87	Total - Principal District & Session Judges - East District (Sub Head)					
							Voted		
							1225950		
							1208489		
							Voted		
							1225900		
							1208439		
							Charged		
							50		
							50		
2014	00	105	Total - Civil & Session Court (Minor Head)						
							Voted		
							1225950		
							1208489		
							Charged		
							50		
							50		
2014	00	108	Criminal Courts (Minor Head)						
2014	00	108	92	Judicial Magistrate's Court - East District (Sub Head)					
92	00	01	Salaries			10200			
92	00	05	Rewards			30			
92	00	06	Medical Treatment			20000			
92	00	07	Allowances			5900			
92	00	08	Leave Travel Concession			970			
92	00	09	Training Expenses			50			
92	00	11	Domestic Travel Expenses			100			
92	00	13	Office Expenses			16500			
92	00	18	Rent for Others			2000			
92	00	24	Fuel and Lubricants			300			
92	00	29	Repairs and Maintenance			150			
92	00	49	Other Revenue Expenditure			8000			
2014	00	108	92	Total - Judicial Magistrate's Court - East District (Sub Head)					
							Voted		
							64200		
							59661		
							Charged		
							50		
							50		
MAJOR HEAD "2056"									
2056			Jails (Major Head)						
2056	00	800	Other Expenditure (Minor Head)						

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	89	Lock-up Charges - East District (Sub Head)		
	89	00	49	Other Revenue Expenditure	2100	2100
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	2100	2100
2056	00	800		Total - Other Expenditure (Minor Head)	2100	2100
2056				TOTAL - MAJOR HEAD"2056"	2100	2100
				TOTAL - REVENUE SECTION	1292250	1270250
				Voted	1292200	1270200
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	58	Principal District & Session Judges - East District (Sub Head)		
	58	00	51	Motor Vehicles	1000	0
	58	00	52	Machinery & Equipment	1050	1050
	58	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	58	00	74	Furnitures and Fixtures	0	500
4070	00	001	58	Total - Principal District & Session Judges - East District (Sub Head)	2350	1850
4070	00	001		Total - Direction & Administration (Minor Head)	2350	1850
4070				TOTAL - MAJOR HEAD"4070"	2350	1850
				TOTAL - CAPITAL SECTION	2350	1850
				TOTAL - EAST DISTRICT COURT	1294600	1272100
				Voted	1294550	1272050
				Charged	50	50

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
NORTH EAST DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	86	Principal District & Session Judges - North East District (Sub Head)		
86	00	01		Salaries	232030	283515
86	00	02		Wages	700	700
86	00	05		Rewards	1650	1700
86	00	06		Medical Treatment	8000	11000
86	00	07		Allowances	231350	257643
86	00	08		Leave Travel Concession	4000	4000
86	00	09		Training Expenses	50	50
86	00	11		Domestic Travel Expenses	500	500
86	00	12		Foreign Travel Expenses	1000	1000
86	00	13		Office Expenses		
				Voted	80000	80000
				Charged	50	50
86	00	16		Printing and Publication	5000	2500
86	00	18		Rent for Others	3000	1600
86	00	19		Digital Equipment	250	250
86	00	24		Fuel and Lubricants	300	300
86	00	28		Professional Services	700	750
86	00	29		Repairs and Maintenance	1000	1200
86	00	49		Other Revenue Expenditure	14000	14000
2014	00	105	86	Total - Principal District & Session Judges - North East District (Sub Head)	583580	660758
				Voted	583530	660708
				Charged	50	50
2014	00	105		Total - Civil & Session Court (Minor Head)	583580	660758
				Voted	583530	660708
				Charged	50	50
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	91	Judicial Magistrate's Court - North East District (Sub Head)		
91	00	01		Salaries	3320	1685
91	00	05		Rewards	100	72
91	00	06		Medical Treatment	5000	5000
91	00	07		Allowances	2850	1735
91	00	08		Leave Travel Concession	100	100
91	00	11		Domestic Travel Expenses	100	100
91	00	13		Office Expenses	2100	2100
91	00	18		Rent for Others	2700	1000
91	00	24		Fuel and Lubricants	300	300
91	00	29		Repairs and Maintenance	150	150
91	00	49		Other Revenue Expenditure	10000	10000
2014	00	108	91	Total - Judicial Magistrate's Court - North East District (Sub Head)	26720	22242
2014	00	108		Total - Criminal Courts (Minor Head)	26720	22242
2014				TOTAL - MAJOR HEAD"2014"	610300	683000
				Voted	610250	682950
				Charged	50	50
MAJOR HEAD "2056"						
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	88	Lock-up Charges - North East District (Sub Head)		
	88	00	49	Other Revenue Expenditure	2200	2200
2056	00	800	88	Total - Lock-up Charges - North East District (Sub Head)	2200	2200
2056	00	800		Total - Other Expenditure (Minor Head)	2200	2200
2056				TOTAL - MAJOR HEAD"2056"	2200	2200
				TOTAL - REVENUE SECTION	612500	685200
					Voted	612450
					Charged	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	51	Principal District & Session Judges - North East District (Sub Head)		
	51	00	52	Machinery & Equipment	700	700
	51	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	51	00	74	Furnitures and Fixtures	500	400
4070	00	001	51	Total - Principal District & Session Judges - North East District (Sub Head)	1500	1400
4070	00	001		Total - Direction & Administration (Minor Head)	1500	1400
4070				TOTAL - MAJOR HEAD"4070"	1500	1400
				TOTAL - CAPITAL SECTION	1500	1400
				TOTAL - NORTH EAST DISTRICT COURT	614000	686600
					Voted	613950
					Charged	50

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates	Revised Estimates
					2025-26	2025-26
SHAHDARA DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	85	Principal District & Session Judges - Shahdara District (Sub Head)		
85	00	01		Salaries	351820	440420
85	00	02		Wages	2400	2400
85	00	05		Rewards	2600	2600
85	00	06		Medical Treatment	8000	8000
85	00	07		Allowances	354970	408160
85	00	08		Leave Travel Concession	3000	4000
85	00	09		Training Expenses	200	200
85	00	11		Domestic Travel Expenses	200	200
85	00	12		Foreign Travel Expenses	1000	1000
85	00	13		Office Expenses	56160	57120
85	00	16		Printing and Publication	1000	1000
85	00	18		Rent for Others	3000	1500
85	00	19		Digital Equipment	200	200
85	00	24		Fuel and Lubricants	300	300
85	00	28		Professional Services	600	750
85	00	29		Repairs and Maintenance	2100	2100
85	00	49		Other Revenue Expenditure	25000	25000
2014	00	105	85	Total - Principal District & Session Judges - Shahdara District (Sub Head)	812550	954950
2014	00	105		Total - Civil & Session Court (Minor Head)	812550	954950
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	90	Judicial Magistrate's Court - Shahdara District (Sub Head)		
90	00	06		Medical Treatment	8000	8000
90	00	13		Office Expenses	20300	20300
90	00	18		Rent for Others	2000	1000
90	00	24		Fuel and Lubricants	300	300
90	00	29		Repairs and Maintenance	150	150
90	00	49		Other Revenue Expenditure	16000	10000
2014	00	108	90	Total - Judicial Magistrate's Court - Shahdara District (Sub Head)	46750	39750
2014	00	108		Total - Criminal Courts (Minor Head)	46750	39750
2014				TOTAL - MAJOR HEAD"2014"	859300	994700
MAJOR HEAD "2056"						
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	87	Lock-up Charges - Shahdara District (Sub Head)		
87	00	49		Other Revenue Expenditure	2000	2000
2056	00	800	87	Total - Lock-up Charges - Shahdara District (Sub Head)	2000	2000
2056	00	800		Total - Other Expenditure (Minor Head)	2000	2000
2056				TOTAL - MAJOR HEAD"2056"	2000	2000
TOTAL - REVENUE SECTION						
CAPITAL SECTION :						
MAJOR HEAD "4070"						
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	57	Principal District & Session Judges - Shahdara District (Sub Head)		
57	00	52		Machinery & Equipment	1100	1100

					(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
	57	00	71	Information, Computer, Telecommunications (ICT) Equipment	300
	57	00	74	Furnitures and Fixtures	0
4070	00	001	57	Total - Principal District & Session Judges - Shahdara District (Sub Head)	1400
4070	00	001		Total - Direction & Administration (Minor Head)	1400
4070				TOTAL - MAJOR HEAD"4070"	1400
				TOTAL - CAPITAL SECTION	1400
				TOTAL - SHAHDARA DISTRICT COURT	862700
					998400

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2025-26	Revised Estimates 2025-26
NORTH WEST DISTRICT COURT							
REVENUE SECTION :							
MAJOR HEAD "2014"							
2014							
2014 00 105							
2014 00 105 84							
Principal District & Session Judges - North West District (Sub Head)							
84 00 01	Salaries					478650	522051
84 00 02	Wages					1200	1000
84 00 05	Rewards					3500	3500
84 00 06	Medical Treatment					16000	20000
84 00 07	Allowances					460780	492864
84 00 08	Leave Travel Concession					3000	3000
84 00 11	Domestic Travel Expenses					300	300
84 00 12	Foreign Travel Expenses					1000	1000
84 00 13	Office Expenses					133110	111927
84 00 16	Printing and Publication					5	4100
84 00 18	Rent for Others					1980	0
84 00 19	Digital Equipment					1275	900
84 00 24	Fuel and Lubricants					1600	1000
84 00 28	Professional Services					1300	1037
84 00 29	Repairs and Maintenance					3500	3500
84 00 49	Other Revenue Expenditure						
						Voted	32000
						Charged	300
2014 00 105 84							
Total - Principal District & Session Judges - North West District (Sub Head)						1139500	1198179
						Voted	1139200
						Charged	300
2014 00 105							
Total - Civil & Session Court (Minor Head)						1139500	1198179
						Voted	1139200
						Charged	300
2014 00 108							
Criminal Courts (Minor Head)							
2014 00 108 89							
Judicial Magistrate's Court - North West District (Sub Head)							
89 00 01	Salaries					1980	1248
89 00 06	Medical Treatment					11000	12000
89 00 07	Allowances					1770	1113
89 00 13	Office Expenses					1600	0
89 00 24	Fuel and Lubricants					120	0
89 00 28	Professional Services					31030	30000
89 00 49	Other Revenue Expenditure					3500	3510
2014 00 108 89							
Total - Judicial Magistrate's Court - North West District (Sub Head)						51000	47871
2014 00 108							
Total - Criminal Courts (Minor Head)						51000	47871
2014							
TOTAL - MAJOR HEAD"2014"						1190500	1246050
						Voted	1190200
						Charged	300
MAJOR HEAD "2056"							
2056							
Jails (Major Head)							
2056 00 800							
Other Expenditure (Minor Head)							
2056 00 800 86							
Lock-up Charges - North West District (Sub Head)							
86 00 49	Other Revenue Expenditure					3800	3800
2056 00 800 86							
Total - Lock-up Charges - North West District (Sub Head)						3800	3800
2056 00 800							
Total - Other Expenditure (Minor Head)						3800	3800
2056							
TOTAL - MAJOR HEAD"2056"						3800	3800

				(Rs. In Thousand)	
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
TOTAL - REVENUE SECTION				1194300	1249850
			Voted	1194000	1249850
			Charged	300	0
CAPITAL SECTION :					
MAJOR HEAD "4070"					
4070			Capital Outlay on Other Administrative Service (Major head)		
4070	00	001	Direction & Administration (Minor Head)		
4070	00	001 50	Principal District & Session Judges - North West District (Sub Head)		
50	00	52	Machinery & Equipment	100	500
50	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
50	00	74	Furnitures and Fixtures	100	100
4070	00	001 50	Total - Principal District & Session Judges - North West District (Sub Head)	300	700
4070	00	001	Total - Direction & Administration (Minor Head)	300	700
4070			TOTAL - MAJOR HEAD"4070"	300	700
			TOTAL - CAPITAL SECTION	300	700
			TOTAL - NORTH WEST DISTRICT COURT	1194600	1250550
			Voted	1194300	1250550
			Charged	300	0

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
SOUTH WEST DISTRICT COURT						
REVENUE SECTION :						
MAJOR HEAD "2014"						
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	83	Principal District & Session Judges - South West District (Sub Head)		
83	00	01		Salaries	854070	872297
83	00	02		Wages	2400	2400
83	00	05		Rewards	4550	4552
83	00	06		Medical Treatment	17000	17000
83	00	07		Allowances	783950	755253
83	00	08		Leave Travel Concession	15000	10000
83	00	09		Training Expenses	250	250
83	00	11		Domestic Travel Expenses	350	350
83	00	13		Office Expenses	160000	143145
83	00	16		Printing and Publication	1650	700
83	00	18		Rent for Others	5500	5500
83	00	19		Digital Equipment	200	200
83	00	21		Materials and Supplies	1500	1500
83	00	24		Fuel and Lubricants	60	200
83	00	28		Professional Services	11320	10850
83	00	29		Repairs and Maintenance	2800	2100
83	00	49		Other Revenue Expenditure	36000	31000
2014	00	105	83	Total - Principal District & Session Judges - South West District (Sub Head)	1896600	1857297
2014	00	105		Total - Civil & Session Court (Minor Head)	1896600	1857297
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	88	Judicial Magistrate's Court - South West District (Sub Head)		
88	00	01		Salaries	5300	6244
88	00	05		Rewards	50	35
88	00	06		Medical Treatment	12000	12000
88	00	07		Allowances	5200	6027
88	00	08		Leave Travel Concession	1000	1000
88	00	09		Training Expenses	0	0
88	00	11		Domestic Travel Expenses	100	50
88	00	12		Foreign Travel Expenses	2000	2000
88	00	13		Office Expenses	80000	80000
88	00	16		Printing and Publication	1150	600
88	00	18		Rent for Others	6000	1000
88	00	19		Digital Equipment	100	100
88	00	21		Materials and Supplies	1000	1000
88	00	24		Fuel and Lubricants	60	100
88	00	28		Professional Services	6000	6700
88	00	29		Repairs and Maintenance	1990	1897
88	00	49		Other Revenue Expenditure	8500	8000
2014	00	108	88	Total - Judicial Magistrate's Court - South West District (Sub Head)	130450	126753
2014	00	108		Total - Criminal Courts (Minor Head)	130450	126753
2014				TOTAL - MAJOR HEAD"2014"	2027050	1984050
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	85	Lock-up Charges - South West District (Sub Head)		
85	00	49		Other Revenue Expenditure	4000	4000

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	4000	4000
2056	00	800		Total - Other Expenditure (Minor Head)	4000	4000
2056				TOTAL - MAJOR HEAD"2056"	4000	4000
				TOTAL - REVENUE SECTION	2031050	1988050
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
	82	00	51	Motor Vehicles	50	50
	82	00	52	Machinery & Equipment	5500	5500
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	82	00	74	Furnitures and Fixtures	400	400
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub Head)	6950	6950
4070	00	001		Total - Direction & Administration (Minor Head)	6950	6950
4070				TOTAL - MAJOR HEAD"4070"	6950	6950
				TOTAL - CAPITAL SECTION	6950	6950
				TOTAL - SOUTH WEST DISTRICT COURT	2038000	1995000

				(Rs. In Thousand)	
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26
DIRECTORATE OF PROSECUTION					
REVENUE SECTION :					
MAJOR HEAD "2014"					
2014				Administration of Justice (Major Head)	
2014	00	114		Legal Advisors and Counsels (Minor Head)	
2014	00	114	98	Prosecution Wing (Sub Head)	
98	00	01		Salaries	407090
98	00	05		Rewards	450
98	00	06		Medical Treatment	15000
98	00	07		Allowances	323050
98	00	08		Leave Travel Concession	1500
98	00	11		Domestic Travel Expenses	300
98	00	12		Foreign Travel Expenses	100
98	00	13		Office Expenses	47360
98	00	14		Rent, Rates and Taxes for Land and Buildings	20000
98	00	18		Rent for Others	4000
98	00	19		Digital Equipment	200
98	00	24		Fuel and Lubricants	50
98	00	28		Professional Services	2000
98	00	29		Repairs and Maintenance	1100
98	00	49		Other Revenue Expenditure	12500
2014	00	114	98	Total - Prosecution Wing (Sub Head)	834700
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	779750
2014				TOTAL - MAJOR HEAD"2014"	834700
				TOTAL - REVENUE SECTION	779750
CAPITAL SECTION :					
MAJOR HEAD "4070"					
4070				Capital Outlay on Other Administrative Service (Major head)	
4070	00	001		Direction & Administration (Minor Head)	
4070	00	001	81	Prosecution Wing (Sub Head)	
81	00	52		Machinery & Equipment	2000
81	00	71		Information, Computer, Telecommunications (ICT) Equipment	800
81	00	72		Buildings and Structures	50000
81	00	74		Furnitures and Fixtures	500
4070	00	001	81	Total - Prosecution Wing (Sub Head)	3300
4070	00	001		Total - Direction & Administration (Minor Head)	53300
4070				TOTAL - MAJOR HEAD"4070"	3300
				TOTAL - CAPITAL SECTION	53300
				TOTAL - DIRECTORATE OF PROSECUTION	838000
					833050

Demand No. 3					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
			LAW DEPARTMENT			
			REVENUE SECTION :			
			MAJOR HEAD "2014"			
2014			Administration of Justice (Major Head)			
2014	00	103	Special Courts (Minor Head)			
2014	00	103	98	Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	0	0
	98	00	49	Other Revenue Expenditure	26000	26000
2014	00	103	98	Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	26000	26000
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	0	0
	97	00	01	Salaries	60480	105840
	97	00	13	Office Expenses	7776	13608
	97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	6552
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	72000	126000
2014	00	103	96	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	0	0
	96	00	01	Salaries	40320	70560
	96	00	13	Office Expenses	5184	9072
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	4368
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	48000	84000
2014	00	103		Total - Special Courts (Minor Head)	146000	236000
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114	99	Law Officers (Sub Head)	0	0
	99	00	28	Professional Services	90000	90000
2014	00	114	99	Total - Law Officers (Sub Head)	90000	90000
2014	00	114	93	Central Law Agency (Sub Head)		
	93	00	28	Professional Services	20000	40000
2014	00	114	93	Total - Central Law Agency (Sub Head)	20000	40000
2014	00	114	92	Grant-in-aid to Legal Aid Fund (Sub Head)		
	92	00	31	Grants-in-aid-General	170000	220000
2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)	170000	220000
2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		
	91	00	31	Grants-in-aid-General	10000	12000
	91	00	35	Grants for creation of capital assets	1000	1000
	91	00	36	Grants-in-aid-Salaries	25000	20000
2014	00	114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	36000	33000
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	316000	383000
2014	00	117		Family Courts (Minor Head)		
2014	00	117	99	Establishment of Family Courts (Sub Head)	0	0
	99	00	01	Salaries	160880	167400
	99	00	02	Wages	100	100
	99	00	05	Rewards	1200	1000
	99	00	06	Medical Treatment	10000	10000
	99	00	07	Allowances	127240	137120
	99	00	08	Leave Travel Concession	4510	4510
	99	00	11	Domestic Travel Expenses	500	500

						(Rs. In Thousand)
Demand No. 3				Budget Estimates 2025-26	Revised Estimates 2025-26	
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	49070	49070
	99	00	16	Printing and Publication	1800	1800
	99	00	19	Digital Equipment	3570	3980
	99	00	21	Materials and Supplies	130	150
	99	00	24	Fuel and Lubricants	1500	1500
	99	00	26	Advertising and Publicity	30	30
	99	00	28	Professional Services	29300	32650
	99	00	29	Repairs and Maintenance	4050	4150
	99	00	49	Other Revenue Expenditure	19800	22300
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)	413880	436460
2014	00	117		Total - Family Courts (Minor Head)	413880	436460
2014	00	119		Legal Aid Services (Minor Head)		
2014	00	119	99	Delhi Legal Services Authority (Sub Head)		
	99	00	01	Salaries	146520	146520
	99	00	02	Wages	150000	150000
	99	00	05	Rewards	1600	1600
	99	00	06	Medical Treatment	5600	5600
	99	00	07	Allowances	124400	124400
	99	00	08	Leave Travel Concession	2350	2350
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	10000	10000
	99	00	16	Printing and Publication	1000	1000
	99	00	18	Rent for Others	7000	7000
	99	00	19	Digital Equipment	1000	1200
	99	00	24	Fuel and Lubricants	500	500
	99	00	26	Advertising and Publicity	500	500
	99	00	29	Repairs and Maintenance	1500	1500
	99	00	49	Other Revenue Expenditure	4000	5000
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)	456070	457270
2014	00	119		Total - Legal Aid Services (Minor Head)	456070	457270
2014				TOTAL - MAJOR HEAD"2014"	1331950	1512730
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	76	Law Department (Sub Head)		
	76	00	01	Salaries	35100	38437
	76	00	05	Rewards	300	300
	76	00	06	Medical Treatment	2000	7500
	76	00	07	Allowances	38300	39483
	76	00	08	Leave Travel Concession	1000	1000
	76	00	11	Domestic Travel Expenses	100	100
	76	00	12	Foreign Travel Expenses	100	100
	76	00	13	Office Expenses	10000	8500
	76	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	76	00	18	Rent for Others	700	700
	76	00	19	Digital Equipment	1400	1400
	76	00	24	Fuel and Lubricants	800	800
	76	00	29	Repairs and Maintenance	1000	1000
	76	00	49	Other Revenue Expenditure	100	100
2052	00	090	76	Total - Law Department (Sub Head)	100900	109420
2052	00	090		Total - Secretariat (Minor Head)	100900	109420
2052				TOTAL - MAJOR HEAD"2052"	100900	109420
				MAJOR HEAD "2216"		
2216				Housing (Major Head)		

							(Rs. In Thousand)	
Demand No. 3							Budget Estimates 2025-26	Revised Estimates 2025-26
2216	05				General Pool Accommodation (Sub Major Head)			
2216	05	053			Maintenance and Repairs (Minor Head)			
2216	05	053	96		Maintenance of Judicial Staff Quarters (Sub Head)			
96	00	27			Minor civil and electric Works	0	94000	
2216	05	053	96		Total - Maintenance of Judicial Staff Quarters (Sub Head)	0	94000	
2216	05	053			Total - Maintenance and Repairs (Minor Head)	0	94000	
2216	05				Total - General Pool Accommodation (Sub Major Head)	0	94000	
2216					TOTAL - MAJOR HEAD"2216"	0	94000	
					MAJOR HEAD "2235"			
2235					Social Security & Welfare (Major Head)			
2235	01				Rehabilitation (Sub Major Head)			
2235	01	800			Other Expenditure (Minor Head)			
2235	01	800	92		Compensation for Crime Victims (Sub Head)			
92	00				GIA to Delhi State Legal Services Authority			
92	00	31			Grants-in-aid-General	1500000	1500000	
92	00				Total - GIA to Delhi State Legal Services Authority	1500000	1500000	
2235	01	800	92		Total - Compensation for Crime Victims (Sub Head)	1500000	1500000	
2235	01	800			Total - Other Expenditure (Minor Head)	1500000	1500000	
2235	01				Total - Rehabilitation (Sub Major Head)	1500000	1500000	
2235	02				Social Welfare (Sub Major Head)			
2235	02	200			Other Programmes (Minor Head)			
2235	02	200	77		Chief Minister Advocate Welfare Scheme (Sub Head)			
77	00	49			Other Revenue Expenditure	500000	600000	
2235	02	200	77		Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	600000	
2235	02	200			Total - Other Programmes (Minor Head)	500000	600000	
2235	02				Total - Social Welfare (Sub Major Head)	500000	600000	
2235					TOTAL - MAJOR HEAD"2235"	2000000	2100000	
					TOTAL - REVENUE SECTION	3432850	3816150	
					CAPITAL SECTION :			
					MAJOR HEAD "4059"			
4059					Capital Outlay on Public Works (Major Head)			
4059	01				Office Building (Sub Major Head)			
4059	01	051			Construction (Minor Head)			
4059	01	051	71		Infrastructural facilities for Judiciary (CSS) (Sub Head)			
71	00	72			Buildings and Structures	500000	500000	
4059	01	051	71		Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)	500000	500000	
4059	01	051			Total - Construction (Minor Head)	500000	500000	
4059	01				Total - Office Building (Sub Major Head)	500000	500000	
4059	60				Other Buildings (Sub Major Head)			
4059	60	051			Construction (Minor Head)			
4059	60	051	74		Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)			
74	00	72			Buildings and Structures	1000000	430000	
4059	60	051	74		Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)	1000000	430000	
4059	60	051	73		Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)			
73	00	72			Buildings and Structures	1000000	432000	
4059	60	051	73		Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)	1000000	432000	
4059	60	051	72		Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)			
72	00	72			Buildings and Structures	900000	10000	

							(Rs. In Thousand)	
Demand No. 3							Budget Estimates 2025-26	Revised Estimates 2025-26
4059	60	051	72	Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)			900000	10000
4059	60	051	71	Construction of District Court Complex at Rohini Sector-26 (Sub Head)				
	71	00	72	Buildings and Structures			2000000	800000
4059	60	051	71	Total - Construction of District Court Complex at Rohini Sector-26 (Sub Head)			2000000	800000
4059	60	051	70	Renovation, Addition and Alteration of Courts (Sub Head)				
	70	98		Delhi High Court				
	70	98	72	Buildings and Structures			150000	211000
	70	97		Central District Court at Tis Hazari				
	70	97	72	Buildings and Structures			40000	80000
	70	96		North District Court at Rohini				
	70	96	72	Buildings and Structures			50000	50000
	70	95		West District Court at Tis Hazari				
	70	95	72	Buildings and Structures			50000	98000
	70	94		New Delhi District Court at Rouse Avenue				
	70	94	72	Buildings and Structures			40000	80000
	70	93		South District Court at Saket				
	70	93	72	Buildings and Structures			40000	57500
	70	92		South East District Courts				
	70	92	72	Buildings and Structures			50000	100000
	70	91		East District Court at Karkardooma				
	70	91	72	Buildings and Structures			40000	60000
	70	90		North East District Courts				
	70	90	72	Buildings and Structures			40000	60000
	70	89		Shahdara District Courts				
	70	89	72	Buildings and Structures			40000	75000
	70	88		North West District Courts				
	70	88	72	Buildings and Structures			40000	80000
	70	87		South West District Courts				
	70	87	72	Buildings and Structures			80000	156000
	70	86		Patiala House Court at New Delhi				
	70	86	72	Buildings and Structures			50000	99000
4059	60	051	70	Total - Renovation, Addition and Alteration of Courts (Sub Head)			710000	1206500
4059	60	051	69	Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)				
	69	00	72	Buildings and Structures			0	0
4059	60	051	69	Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)			0	0
4059	60	051	68	Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)				
	68	00	72	Buildings and Structures			0	10000
4059	60	051	68	Total - Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)			0	10000
4059	60	051	67	Purchase of Land for National Law University from DDA (Sub Head)				
	67	00	78	Land			0	90000
4059	60	051	67	Total - Purchase of Land for National Law University from DDA (Sub Head)			0	90000
4059	60	051	66	Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)				
	66	00	72	Buildings and Structures			0	5000

							(Rs. In Thousand)	
Demand No. 3							Budget Estimates 2025-26	Revised Estimates 2025-26
4059	60	051	66	Total - Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)			0	5000
4059	60	051	65	Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)				
	65	00	72	Buildings and Structures			0	50000
4059	60	051	65	Total - Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)			0	50000
4059	60	051		Total - Construction (Minor Head)			5610000	3033500
4059	60	052		Machinery and Equipment (Minor Head)				
4059	60	052	97	Setting up of Hybrid Hearing at District Courts (Sub Head)				
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment			2000000	500000
4059	60	052	97	Total - Setting up of Hybrid Hearing at District Courts (Sub Head)			2000000	500000
4059	60	052	96	Installation of CCTV Camera System in 07 District Courts (Sub Head)				
	96	00	71	Information, Computer, Telecommunications (ICT) Equipment				880000
4059	60	052	96	Total - Installation of CCTV Camera System in 07 District Courts (Sub Head)			0	880000
4059	60	052	95	Providing Data Centre for Delhi District Courts (Sub Head)				
	95	00	71	Information, Computer, Telecommunications (ICT) Equipment				100
4059	60	052	95	Total - Providing Data Centre for Delhi District Courts (Sub Head)			0	100
4059	60	052	94	Upgradation of LAN Network for Delhi District Court (Sub Head)				
	94	00	71	Information, Computer, Telecommunications (ICT) Equipment				100
4059	60	052	94	Total - Upgradation of LAN Network for Delhi District Court (Sub Head)			0	100
4059	60	052		Total - Machinery and Equipment (Minor Head)			2000000	1380200
4059	60			Total - Other Buildings (Sub Major Head)			7610000	4413700
4059				TOTAL - MAJOR HEAD "4059"			8110000	4913700
				MAJOR HEAD "4070"				
4070				Capital Outlay on Other Administrative Service (Major head)				
4070	00	001		Direction & Administration (Minor Head)				
4070	00	001	65	Law Department (Sub Head)				
	65	00	51	Motor Vehicles			0	2000
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment			2000	55300
4070	00	001	65	Total - Law Department (Sub Head)			2000	57300
4070	00	001	63	Law Department (Family Court) (Sub Head)				
	63	00	51	Motor Vehicles			1000	1000
	63	00	52	Machinery & Equipment			1100	1100
	63	00	71	Information, Computer, Telecommunications (ICT) Equipment			100	100
	63	00	74	Furnitures and Fixtures			1000	2500
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)			3200	4700
4070	00	001		Total - Direction & Administration (Minor Head)			5200	62000
4070				TOTAL - MAJOR HEAD "4070"			5200	62000
				MAJOR HEAD "4216"				
4216				Capital Outlay on Housing (Major Head)				
4216	01			Govt. Residential buildings (Sub Major Head)				
4216	01	106		General Pool Accommodation (Minor Head)				
4216	01	106	98	Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)				
	98	00	72	Buildings and Structures			500000	500000
4216	01	106	98	Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)			500000	500000
4216	01	106	97	Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)				

							(Rs. In Thousand)	
Demand No. 3							Budget Estimates	Revised Estimates
							2025-26	2025-26
	97	00	72	Buildings and Structures				150000
4216	01	106	97	Total - Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)			0	150000
4216	01	106	96	Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)				
	96	00	72	Buildings and Structures				100000
4216	01	106	96	Total - Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)			0	100000
4216	01	106		Total - General Pool Accommodation (Minor Head)			500000	750000
4216	01			Total - Govt. Residential buildings (Sub Major Head)			500000	750000
4216				TOTAL - MAJOR HEAD"4216"			500000	750000
				MAJOR HEAD "7610"				
7610				Loans to Government Servants (Major Head)				
7610	00	201		House Building Advance (Minor Head)				
7610	00	201	97	Home Loan to Judicial Officers (Sub Head)				
	97	00	55	Loans and Advances			0	100000
7610	00	201	97	Total - Home Loan to Judicial Officers (Sub Head)			0	100000
7610	00	201		Total - House Building Advance (Minor Head)			0	100000
7610	00	202		Advances for purchase of Motor Conveyances (Minor Head)				
7610	00	202	97	Advance for purchase of Motor Car for Judicial Officers (Sub Head)				
	97	00	55	Loans and Advances			0	500000
7610	00	202	97	Total - Advance for purchase of Motor Car for Judicial Officers (Sub Head)			0	500000
7610	00	202		Total - Advances for purchase of Motor Conveyances (Minor Head)			0	500000
7610				TOTAL - MAJOR HEAD"7610"			0	600000
				TOTAL - CAPITAL SECTION			8615200	6325700
				TOTAL - LAW DEPARTMENT			12048050	10141850

		(Rs. In Thousand)	
Demand No. 3		Budget Estimates 2025-26	Revised Estimates 2025-26
GROSS TOTAL - REVENUE SECTION		32187185	31260964
	Voted	24605710	24014245
	Charged	7581475	7246719
GROSS TOTAL - CAPITAL SECTION		9787115	6939136
	Voted	9567505	6525125
	Charged	219610	414011
GROSS TOTAL - DEMAND NO. 3		41974300	38200100
	Voted	34173215	30539370
	Charged	7801085	7660730