

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>HIGH COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>102</b>		<b>High Court (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>102</b>	<b>97</b>	<b>Direction and Administration (Sub Head)</b>		
				Charged		
	97	00	01	Salaries	3063000	2765170
	97	00	05	Rewards	17500	17500
	97	00	06	Medical Treatment	160000	220000
	97	00	07	Allowances	2618190	2285424
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	11500
	97	00	12	Foreign Travel Expenses	40000	40000
	97	00	13	Office Expenses	1256850	1355100
	97	00	16	Printing and Publication	2980	4350
	97	00	19	Digital Equipment	62390	75489
	97	00	24	Fuel and Lubricants	30120	28978
	97	00	26	Advertising and Publicity	660	889
	97	00	28	Professional Services	48590	201758
	97	00	29	Repairs and Maintenance	42015	35980
	97	00	49	Other Revenue Expenditure	12720	13663
<b>2014</b>	<b>00</b>	<b>102</b>	<b>97</b>	<b>Total - Direction and Administration (Sub Head)</b>	<b>7421515</b>	<b>7110801</b>
				Voted	0	0
				Charged	7421515	7110801
<b>2014</b>	<b>00</b>	<b>102</b>	<b>92</b>	<b>Delhi High Court Arbitration Centre (Sub Head)</b>		
				Charged		
	92	00	01	Salaries	38760	22151
	92	00	07	Allowances	33500	18837
	92	00	13	Office Expenses	79100	92150
	92	00	16	Printing and Publication	500	300
	92	00	19	Digital Equipment	6000	2100
	92	00	28	Professional Services	1250	30
	92	00	49	Other Revenue Expenditure	200	100
<b>2014</b>	<b>00</b>	<b>102</b>	<b>92</b>	<b>Total - Delhi High Court Arbitration Centre (Sub Head)</b>	<b>159310</b>	<b>135668</b>
				Voted	0	0
				Charged	159310	135668
<b>2014</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>Delhi Judicial Academy (Sub Head)</b>		
		<b>91</b>	<b>98</b>	<b>Direction and Administration</b>		
				Voted		
	91	98	01	Salaries	23000	23000
	91	98	02	Wages	5000	500
	91	98	05	Rewards	170	160
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	22000	21000
	91	98	08	Leave Travel Concession	1000	600
	91	98	11	Domestic Travel Expenses	300	200
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	79000	85794
	91	98	16	Printing and Publication	720	104
	91	98	18	Rent for Others	300	120
	91	98	19	Digital Equipment	200	360
	91	98	24	Fuel and Lubricants	560	350
	91	98	28	Professional Services	4570	6700
	91	98	29	Repairs and Maintenance	340	240

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	91	98	49	Other Revenue Expenditure	2680	2200
		91	98	Total - Direction and Administration	145840	147328
2014	00	102	91	Total - Delhi Judicial Academy (Sub Head)	145840	147328
				Voted	145840	147328
				Charged	0	0
2014	00	102		Total - High Court (Minor Head)	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
2014				TOTAL - MAJOR HEAD"2014"	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
				TOTAL - REVENUE SECTION	7726665	7393797
				Voted	145840	147328
				Charged	7580825	7246469
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
				Charged		
	87	00	51	Motor Vehicles	82200	116442
	87	00	52	Machinery & Equipment	13150	46800
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment	102070	188959
	87	00	74	Furnitures and Fixtures	7190	53200
4070	00	001	87	Total - High Court (Sub Head)	204610	405401
				Voted	0	0
				Charged	204610	405401
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	0
				Charged	15000	8610
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	15000	8610
				Voted	0	0
				Charged	15000	8610
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	4700	3000
	66	00	52	Machinery & Equipment	225	115
	66	00	60	Other Capital Expenditure	200	170
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	6800	8400
	66	00	77	Other Fixed Assets	300	207
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	12225	11892
4070	00	001		Total - Direction & Administration (Minor Head)	231835	425903
				Voted	12225	11892
				Charged	219610	414011
4070				TOTAL - MAJOR HEAD"4070"	231835	425903
				Voted	12225	11892
				Charged	219610	414011
				TOTAL - CAPITAL SECTION	231835	425903
				Voted	12225	11892
				Charged	219610	414011
				TOTAL - HIGH COURT	7958500	7819700
				Voted	158065	159220
				Charged	7800435	7660480

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>CENTRAL DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>93</b>	<b>Principal District &amp; Session Judges - Central District (Sub Head)</b>		
	93	00	01	Salaries	2945510	2188555
	93	00	02	Wages	257800	8500
	93	00	05	Rewards	22000	16000
	93	00	06	Medical Treatment	120000	120000
	93	00	07	Allowances	2888160	2128099
	93	00	08	Leave Travel Concession	27500	22500
	93	00	09	Training Expenses	3700	2300
	93	00	11	Domestic Travel Expenses	2200	3000
	93	00	13	Office Expenses		
				Voted	683330	679200
				Charged	100	100
	93	00	16	Printing and Publication	6150	5150
	93	00	18	Rent for Others	4620	3000
	93	00	19	Digital Equipment	181010	160420
	93	00	21	Materials and Supplies	8000	8000
	93	00	24	Fuel and Lubricants	3000	3000
	93	00	26	Advertising and Publicity	50	2250
	93	00	28	Professional Services	54990	54841
	93	00	29	Repairs and Maintenance	24010	17010
	93	00	49	Other Revenue Expenditure	122300	128302
<b>2014</b>	<b>00</b>	<b>105</b>	<b>93</b>	<b>Total - Principal District &amp; Session Judges - Central District (Sub Head)</b>	7354430	5550227
				Voted	7354330	5550127
				Charged	100	100
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	7354430	5550227
				Voted	7354330	5550127
				Charged	100	100
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>98</b>	<b>Judicial Magistrate's Court - Central District (Sub Head)</b>		
	98	00	01	Salaries	100	10
	98	00	05	Rewards	20	0
	98	00	06	Medical Treatment	10000	10000
	98	00	07	Allowances	100	10
	98	00	08	Leave Travel Concession	10	0
	98	00	11	Domestic Travel Expenses	5	5
	98	00	12	Foreign Travel Expenses	1765	1765
	98	00	13	Office Expenses	13000	9050
	98	00	16	Printing and Publication	2000	1300
	98	00	21	Materials and Supplies	0	0
	98	00	49	Other Revenue Expenditure	6500	1500
<b>2014</b>	<b>00</b>	<b>108</b>	<b>98</b>	<b>Total - Judicial Magistrate's Court - Central District (Sub Head)</b>	33500	23640
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	33500	23640
<b>2014</b>				<b>TOTAL - MAJOR HEAD "2014"</b>	7387930	5573867
				Voted	7387830	5573767
				Charged	100	100
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>95</b>	<b>Lock-up Charges - Central District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	95	00	49	Other Revenue Expenditure	17000	18000
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)	17000	18000
2056	00	800		Total - Other Expenditure (Minor Head)	17000	18000
2056				TOTAL - MAJOR HEAD"2056"	17000	18000
				TOTAL - REVENUE SECTION	7404930	5591867
				Voted	7404830	5591767
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)		
	85	00	51	Motor Vehicles	52570	5000
	85	00	52	Machinery & Equipment	500	6800
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	820000	74533
	85	00	74	Furnitures and Fixtures	25000	25000
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)	898070	111333
4070	00	001		Total - Direction & Administration (Minor Head)	898070	111333
4070				TOTAL - MAJOR HEAD"4070"	898070	111333
				TOTAL - CAPITAL SECTION	898070	111333
				TOTAL - CENTRAL DISTRICT COURT	8303000	5703200
				Voted	8302900	5703100
				Charged	100	100

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>NORTH DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	92	<b>Principal District &amp; Session Judges - North District (Sub Head)</b>		
	92	00	01	Salaries	340480	435090
	92	00	02	Wages	1080	800
	92	00	05	Rewards	3080	2300
	92	00	06	Medical Treatment		
				Voted	11000	19000
				Charged	50	0
	92	00	07	Allowances	349730	408700
	92	00	08	Leave Travel Concession	2600	2600
	92	00	11	Domestic Travel Expenses	160	150
	92	00	12	Foreign Travel Expenses	1000	1000
	92	00	13	Office Expenses	11190	8650
	92	00	16	Printing and Publication	50	2800
	92	00	18	Rent for Others	1980	0
	92	00	19	Digital Equipment	550	550
	92	00	24	Fuel and Lubricants	1700	0
	92	00	28	Professional Services	860	860
	92	00	49	Other Revenue Expenditure	25000	25000
2014	00	105	92	<b>Total - Principal District &amp; Session Judges - North District (Sub Head)</b>	750510	907500
				Voted	750460	907500
				Charged	50	0
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	750510	907500
				Voted	750460	907500
				Charged	50	0
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	97	<b>Judicial Magistrate's Court - North District (Sub Head)</b>		
	97	00	01	Salaries	2300	1248
	97	00	06	Medical Treatment	6500	8000
	97	00	07	Allowances	1740	1113
	97	00	13	Office Expenses	1000	0
	97	00	24	Fuel and Lubricants	200	0
	97	00	28	Professional Services	1000	0
	97	00	49	Other Revenue Expenditure	4100	4089
2014	00	108	97	<b>Total - Judicial Magistrate's Court - North District (Sub Head)</b>	16840	14450
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	16840	14450
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	767350	921950
				Voted	767300	921950
				Charged	50	0
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	94	<b>Lock-up Charges - North District (Sub Head)</b>		
	94	00	49	Other Revenue Expenditure	4500	4500
2056	00	800	94	<b>Total - Lock-up Charges - North District (Sub Head)</b>	4500	4500
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	4500	4500
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	4500	4500
				<b>TOTAL - REVENUE SECTION</b>	771850	926450
				Voted	771800	926450
				Charged	50	0

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2025-26	Revised Estimates 2025-26
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	48	Principal District & Session Judges - North District (Sub Head)			
	48	00	52	Machinery & Equipment		1000	500
	48	00	71	Information, Computer, Telecommunications (ICT) Equipment		1000	100
	48	00	74	Furnitures and Fixtures		2000	100
4070	00	001	48	Total - Principal District & Session Judges - North District (Sub Head)		4000	700
4070	00	001		Total - Direction & Administration (Minor Head)		4000	700
4070				TOTAL - MAJOR HEAD"4070"		4000	700
				TOTAL - CAPITAL SECTION		4000	700
				TOTAL - NORTH DISTRICT COURT		775850	927150
				Voted		775800	927150
				Charged		50	0

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>WEST DISTRICT COURT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2014"</b>		
2014					<b>Administration of Justice (Major Head)</b>		
2014	00	105			<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	91		<b>Principal District &amp; Session Judges - West District (Sub Head)</b>		
	91	00	01		Salaries	630900	729671
	91	00	02		Wages	4500	3600
	91	00	05		Rewards	4000	4552
	91	00	06		Medical Treatment	20000	40000
	91	00	07		Allowances	608750	684406
	91	00	08		Leave Travel Concession	5000	5000
	91	00	11		Domestic Travel Expenses	500	500
	91	00	13		Office Expenses		
					Voted	3160	3160
					Charged	100	50
	91	00	16		Printing and Publication	5000	5000
	91	00	18		Rent for Others	3300	600
	91	00	19		Digital Equipment	500	500
	91	00	21		Materials and Supplies	0	0
	91	00	24		Fuel and Lubricants	0	0
	91	00	28		Professional Services	1420	1400
	91	00	29		Repairs and Maintenance	1500	1500
	91	00	49		Other Revenue Expenditure	20000	50000
2014	00	105	91		<b>Total - Principal District &amp; Session Judges - West District (Sub Head)</b>	1308630	1529939
					Voted	1308530	1529889
					Charged	100	50
2014	00	105			<b>Total - Civil &amp; Session Court (Minor Head)</b>	1308630	1529939
					Voted	1308530	1529889
					Charged	100	50
2014	00	108			<b>Criminal Courts (Minor Head)</b>		
2014	00	108	96		<b>Judicial Magistrate's Court - West District (Sub Head)</b>		
	96	00	01		Salaries	3130	3230
	96	00	05		Rewards	20	10
	96	00	06		Medical Treatment	10000	10000
	96	00	07		Allowances	2720	2771
	96	00	08		Leave Travel Concession	200	200
	96	00	11		Domestic Travel Expenses	200	200
	96	00	12		Foreign Travel Expenses	2000	2000
	96	00	13		Office Expenses	12000	11000
	96	00	24		Fuel and Lubricants	0	0
	96	00	28		Professional Services	100	100
	96	00	49		Other Revenue Expenditure	14000	14000
2014	00	108	96		<b>Total - Judicial Magistrate's Court - West District (Sub Head)</b>	44370	43511
2014	00	108			<b>Total - Criminal Courts (Minor Head)</b>	44370	43511
2014					<b>TOTAL - MAJOR HEAD "2014"</b>	1353000	1573450
					Voted	1352900	1573400
					Charged	100	50
					<b>MAJOR HEAD "2056"</b>		
2056					<b>Jails (Major Head)</b>		
2056	00	800			<b>Other Expenditure (Minor Head)</b>		
2056	00	800	93		<b>Lock-up Charges - West District (Sub Head)</b>		
	93	00	49		Other Revenue Expenditure	12000	12000
2056	00	800	93		<b>Total - Lock-up Charges - West District (Sub Head)</b>	12000	12000

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800		Total - Other Expenditure (Minor Head)	12000	12000
2056				TOTAL - MAJOR HEAD"2056"	12000	12000
				TOTAL - REVENUE SECTION	1365000	1585450
				Voted	1364900	1585400
				Charged	100	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)		
	60	00	52	Machinery & Equipment	500	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	60	00	74	Furnitures and Fixtures	500	500
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)	1500	1500
4070	00	001		Total - Direction & Administration (Minor Head)	1500	1500
4070				TOTAL - MAJOR HEAD"4070"	1500	1500
				TOTAL - CAPITAL SECTION	1500	1500
				TOTAL - WEST DISTRICT COURT	1366500	1586950
				Voted	1366400	1586900
				Charged	100	50



						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>NEW DELHI DISTRICT COURT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2014"</b>		
2014					<b>Administration of Justice (Major Head)</b>		
2014	00	105			<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	90		<b>Principal District &amp; Session Judges - New Delhi District (Sub Head)</b>		
	90	00	01		Salaries	536430	596750
	90	00	02		Wages	2200	2500
	90	00	05		Rewards	4050	4000
	90	00	06		Medical Treatment	19000	19000
	90	00	07		Allowances	651950	651950
	90	00	08		Leave Travel Concession	9000	5000
	90	00	09		Training Expenses	110	100
	90	00	11		Domestic Travel Expenses	600	600
	90	00	13		Office Expenses	273230	273230
	90	00	14		Rent, Rates and Taxes for Land and Buildings	162000	108000
	90	00	16		Printing and Publication	120	120
	90	00	18		Rent for Others	5800	3080
	90	00	19		Digital Equipment	500	500
	90	00	24		Fuel and Lubricants	900	700
	90	00	26		Advertising and Publicity	200	200
	90	00	28		Professional Services	29620	29650
	90	00	29		Repairs and Maintenance	2560	2560
	90	00	40		Awards and Prizes	30	50
	90	00	49		Other Revenue Expenditure		
					Voted	30500	35000
					Charged	0	0
2014	00	105	90		<b>Total - Principal District &amp; Session Judges - New Delhi District (Sub Head)</b>	1728800	1732990
					Voted	1728800	1732990
					Charged	0	0
2014	00	105			<b>Total - Civil &amp; Session Court (Minor Head)</b>	1728800	1732990
					Voted	1728800	1732990
					Charged	0	0
2014	00	108			<b>Criminal Courts (Minor Head)</b>		
2014	00	108	95		<b>Judicial Magistrate's Court - New Delhi District (Sub Head)</b>		
	95	00	01		Salaries	55290	103100
	95	00	05		Rewards	500	500
	95	00	06		Medical Treatment	6000	6000
	95	00	07		Allowances	56800	95460
	95	00	08		Leave Travel Concession	500	500
	95	00	11		Domestic Travel Expenses	100	100
	95	00	12		Foreign Travel Expenses	1700	1700
	95	00	49		Other Revenue Expenditure	4000	4000
2014	00	108	95		<b>Total - Judicial Magistrate's Court - New Delhi District (Sub Head)</b>	124890	211360
2014	00	108			<b>Total - Criminal Courts (Minor Head)</b>	124890	211360
2014					<b>TOTAL - MAJOR HEAD"2014"</b>	1853690	1944350
					Voted	1853690	1944350
					Charged	0	0
					<b>MAJOR HEAD "2056"</b>		
2056					<b>Jails (Major Head)</b>		
2056	00	800			<b>Other Expenditure (Minor Head)</b>		
2056	00	800	92		<b>Lock-up Charges - New Delhi District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	92	00	49	Other Revenue Expenditure	0	1000
2056	00	800	92	Total - Lock-up Charges - New Delhi District (Sub Head)	0	1000
2056	00	800		Total - Other Expenditure (Minor Head)	0	1000
2056				TOTAL - MAJOR HEAD"2056"	0	1000
				TOTAL - REVENUE SECTION	1853690	1945350
				Voted	1853690	1945350
				Charged	0	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	59	Principal District & Session Judges - New Delhi District (Sub Head)		
	59	00	52	Machinery & Equipment	0	2000
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	59	00	74	Furnitures and Fixtures	100	100
	59	00	77	Other Fixed Assets	10	100
4070	00	001	59	Total - Principal District & Session Judges - New Delhi District (Sub Head)	1110	3200
4070	00	001		Total - Direction & Administration (Minor Head)	1110	3200
4070				TOTAL - MAJOR HEAD"4070"	1110	3200
				TOTAL - CAPITAL SECTION	1110	3200
				TOTAL - NEW DELHI DISTRICT COURT	1854800	1948550
				Voted	1854800	1948550
				Charged	0	0

					Budget Estimates 2025-26	(Rs. In Thousand) Revised Estimates 2025-26
<b>Demand No. 3</b>						
				<b>SOUTH DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>89</b>	<b>Principal District &amp; Session Judges - South District (Sub Head)</b>		
	89	00	01	Salaries	517190	635430
	89	00	02	Wages	4000	4000
	89	00	05	Rewards	4050	4050
	89	00	06	Medical Treatment	20000	20000
	89	00	07	Allowances	504270	589257
	89	00	08	Leave Travel Concession	11000	10000
	89	00	09	Training Expenses	5000	5000
	89	00	11	Domestic Travel Expenses	1200	1000
	89	00	12	Foreign Travel Expenses	1000	1000
	89	00	13	Office Expenses	350000	350000
	89	00	16	Printing and Publication	3700	3700
	89	00	18	Rent for Others	8000	5000
	89	00	19	Digital Equipment	500	463
	89	00	21	Materials and Supplies	100	100
	89	00	24	Fuel and Lubricants	1500	1500
	89	00	26	Advertising and Publicity	500	500
	89	00	28	Professional Services	17900	17074
	89	00	29	Repairs and Maintenance	5600	5600
	89	00	49	Other Revenue Expenditure	44460	44451
<b>2014</b>	<b>00</b>	<b>105</b>	<b>89</b>	<b>Total - Principal District &amp; Session Judges - South District (Sub Head)</b>	1499970	1698125
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1499970	1698125
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>94</b>	<b>Judicial Magistrate's Court - South District (Sub Head)</b>		
	94	00	01	Salaries	22200	24836
	94	00	05	Rewards	500	500
	94	00	06	Medical Treatment	10000	10000
	94	00	07	Allowances	22330	24639
	94	00	08	Leave Travel Concession	6000	5000
	94	00	11	Domestic Travel Expenses	2000	200
	94	00	13	Office Expenses	17500	17500
	94	00	49	Other Revenue Expenditure	7000	7000
<b>2014</b>	<b>00</b>	<b>108</b>	<b>94</b>	<b>Total - Judicial Magistrate's Court - South District (Sub Head)</b>	87530	89675
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	87530	89675
<b>2014</b>				<b>TOTAL - MAJOR HEAD"2014"</b>	1587500	1787800
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Lock-up Charges - South District (Sub Head)</b>		
	91	00	49	Other Revenue Expenditure	4500	4500
<b>2056</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Total - Lock-up Charges - South District (Sub Head)</b>	4500	4500
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Total - Other Expenditure (Minor Head)</b>	4500	4500
<b>2056</b>				<b>TOTAL - MAJOR HEAD"2056"</b>	4500	4500
				<b>TOTAL - REVENUE SECTION</b>	1592000	1792300
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>84</b>	<b>Principal District &amp; Session Judges - South District (Sub Head)</b>		

							(Rs. In Thousand)
<b>Demand No. 3</b>						Budget Estimates 2025-26	Revised Estimates 2025-26
	84	00	52	Machinery & Equipment		8000	1000
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment		8000	1000
	84	00	74	Furnitures and Fixtures		1000	1000
<b>4070</b>	<b>00</b>	<b>001</b>	<b>84</b>	<b>Total - Principal District &amp; Session Judges - South District (Sub Head)</b>		17000	3000
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>		17000	3000
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>		17000	3000
				<b>TOTAL - CAPITAL SECTION</b>		17000	3000
				<b>TOTAL - SOUTH DISTRICT COURT</b>		1609000	1795300

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>SOUTH EAST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	88	<b>Principal District &amp; Session Judges - South East District (Sub Head)</b>		
	88	00	01	Salaries	614300	639460
	88	00	02	Wages	4800	4800
	88	00	05	Rewards	3430	3400
	88	00	06	Medical Treatment	15000	11000
	88	00	07	Allowances	454600	465900
	88	00	08	Leave Travel Concession	4500	3500
	88	00	09	Training Expenses	20	20
	88	00	11	Domestic Travel Expenses	250	250
	88	00	13	Office Expenses	10500	9120
	88	00	16	Printing and Publication	1000	1000
	88	00	19	Digital Equipment	650	500
	88	00	21	Materials and Supplies	500	500
	88	00	24	Fuel and Lubricants	100	50
	88	00	28	Professional Services	2150	1148
	88	00	29	Repairs and Maintenance	300	200
	88	00	49	Other Revenue Expenditure	35000	35000
2014	00	105	88	<b>Total - Principal District &amp; Session Judges - South East District (Sub Head)</b>	1147100	1175848
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1147100	1175848
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	93	<b>Judicial Magistrate's Court - South East District (Sub Head)</b>		
	93	00	01	Salaries	11700	10078
	93	00	05	Rewards	100	80
	93	00	06	Medical Treatment	11000	11000
	93	00	07	Allowances	10900	9494
	93	00	08	Leave Travel Concession	1000	1000
	93	00	12	Foreign Travel Expenses	1500	1500
	93	00	13	Office Expenses	1300	1300
	93	00	49	Other Revenue Expenditure	14500	14500
2014	00	108	93	<b>Total - Judicial Magistrate's Court - South East District (Sub Head)</b>	52000	48952
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	52000	48952
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	1199100	1224800
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	90	<b>Lock-up Charges - South East District (Sub Head)</b>		
	90	00	49	Other Revenue Expenditure	15000	15000
2056	00	800	90	<b>Total - Lock-up Charges - South East District (Sub Head)</b>	15000	15000
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	15000	15000
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	15000	15000
				<b>TOTAL - REVENUE SECTION</b>	1214100	1239800
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	83	<b>Principal District &amp; Session Judges - South East District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	83	00	52	Machinery & Equipment	1000	1000
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	200
	83	00	74	Furnitures and Fixtures	500	500
	83	00	77	Other Fixed Assets	600	200
4070	00	001	83	Total - Principal District & Session Judges - South East District (Sub Head)	2600	1900
4070	00	001		Total - Direction & Administration (Minor Head)	2600	1900
4070				TOTAL - MAJOR HEAD"4070"	2600	1900
				TOTAL - CAPITAL SECTION	2600	1900
				TOTAL - SOUTH EAST DISTRICT COURT	1216700	1241700

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>EAST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>87</b>	<b>Principal District &amp; Session Judges - East District (Sub Head)</b>		
	87	00	01	Salaries	491730	519840
	87	00	02	Wages	1200	1200
	87	00	05	Rewards	4700	4052
	87	00	06	Medical Treatment	20000	25000
	87	00	07	Allowances	526790	472870
	87	00	08	Leave Travel Concession	4000	4000
	87	00	09	Training Expenses	200	200
	87	00	11	Domestic Travel Expenses	500	500
	87	00	12	Foreign Travel Expenses	2000	2000
	87	00	13	Office Expenses		
				Voted	110080	110050
				Charged	50	50
	87	00	16	Printing and Publication	1000	1000
	87	00	18	Rent for Others	3000	1200
	87	00	19	Digital Equipment	200	200
	87	00	24	Fuel and Lubricants	300	300
	87	00	26	Advertising and Publicity	0	10
	87	00	28	Professional Services	27850	35967
	87	00	29	Repairs and Maintenance	2350	2350
	87	00	49	Other Revenue Expenditure	30000	27700
<b>2014</b>	<b>00</b>	<b>105</b>	<b>87</b>	<b>Total - Principal District &amp; Session Judges - East District (Sub Head)</b>	1225950	1208489
				Voted	1225900	1208439
				Charged	50	50
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1225950	1208489
				Voted	1225900	1208439
				Charged	50	50
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>92</b>	<b>Judicial Magistrate's Court - East District (Sub Head)</b>		
	92	00	01	Salaries	10200	5110
	92	00	05	Rewards	30	30
	92	00	06	Medical Treatment	20000	25000
	92	00	07	Allowances	5900	2251
	92	00	08	Leave Travel Concession	970	970
	92	00	09	Training Expenses	50	50
	92	00	11	Domestic Travel Expenses	100	100
	92	00	13	Office Expenses	16500	16500
	92	00	18	Rent for Others	2000	1000
	92	00	24	Fuel and Lubricants	300	300
	92	00	29	Repairs and Maintenance	150	150
	92	00	49	Other Revenue Expenditure	8000	8200
<b>2014</b>	<b>00</b>	<b>108</b>	<b>92</b>	<b>Total - Judicial Magistrate's Court - East District (Sub Head)</b>	64200	59661
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	64200	59661
<b>2014</b>				<b>TOTAL - MAJOR HEAD"2014"</b>	1290150	1268150
				Voted	1290100	1268100
				Charged	50	50
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	89	Lock-up Charges - East District (Sub Head)		
	89	00	49	Other Revenue Expenditure	2100	2100
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	2100	2100
2056	00	800		Total - Other Expenditure (Minor Head)	2100	2100
2056				TOTAL - MAJOR HEAD"2056"	2100	2100
				TOTAL - REVENUE SECTION	1292250	1270250
				Voted	1292200	1270200
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	58	Principal District & Session Judges - East District (Sub Head)		
	58	00	51	Motor Vehicles	1000	0
	58	00	52	Machinery & Equipment	1050	1050
	58	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	58	00	74	Furnitures and Fixtures	0	500
4070	00	001	58	Total - Principal District & Session Judges - East District (Sub Head)	2350	1850
4070	00	001		Total - Direction & Administration (Minor Head)	2350	1850
4070				TOTAL - MAJOR HEAD"4070"	2350	1850
				TOTAL - CAPITAL SECTION	2350	1850
				TOTAL - EAST DISTRICT COURT	1294600	1272100
				Voted	1294550	1272050
				Charged	50	50



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>NORTH EAST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	86	<b>Principal District &amp; Session Judges - North East District (Sub Head)</b>		
	86	00	01	Salaries	232030	283515
	86	00	02	Wages	700	700
	86	00	05	Rewards	1650	1700
	86	00	06	Medical Treatment	8000	11000
	86	00	07	Allowances	231350	257643
	86	00	08	Leave Travel Concession	4000	4000
	86	00	09	Training Expenses	50	50
	86	00	11	Domestic Travel Expenses	500	500
	86	00	12	Foreign Travel Expenses	1000	1000
	86	00	13	Office Expenses		
				Voted	80000	80000
				Charged	50	50
	86	00	16	Printing and Publication	5000	2500
	86	00	18	Rent for Others	3000	1600
	86	00	19	Digital Equipment	250	250
	86	00	24	Fuel and Lubricants	300	300
	86	00	28	Professional Services	700	750
	86	00	29	Repairs and Maintenance	1000	1200
	86	00	49	Other Revenue Expenditure	14000	14000
2014	00	105	86	<b>Total - Principal District &amp; Session Judges - North East District (Sub Head)</b>	583580	660758
				Voted	583530	660708
				Charged	50	50
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	583580	660758
				Voted	583530	660708
				Charged	50	50
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	91	<b>Judicial Magistrate's Court - North East District (Sub Head)</b>		
	91	00	01	Salaries	3320	1685
	91	00	05	Rewards	100	72
	91	00	06	Medical Treatment	5000	5000
	91	00	07	Allowances	2850	1735
	91	00	08	Leave Travel Concession	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	2100	2100
	91	00	18	Rent for Others	2700	1000
	91	00	24	Fuel and Lubricants	300	300
	91	00	29	Repairs and Maintenance	150	150
	91	00	49	Other Revenue Expenditure	10000	10000
2014	00	108	91	<b>Total - Judicial Magistrate's Court - North East District (Sub Head)</b>	26720	22242
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	26720	22242
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	610300	683000
				Voted	610250	682950
				Charged	50	50
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	88	Lock-up Charges - North East District (Sub Head)		
	88	00	49	Other Revenue Expenditure	2200	2200
2056	00	800	88	Total - Lock-up Charges - North East District (Sub Head)	2200	2200
2056	00	800		Total - Other Expenditure (Minor Head)	2200	2200
2056				TOTAL - MAJOR HEAD"2056"	2200	2200
				TOTAL - REVENUE SECTION	612500	685200
				Voted	612450	685150
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	51	Principal District & Session Judges - North East District (Sub Head)		
	51	00	52	Machinery & Equipment	700	700
	51	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	51	00	74	Furnitures and Fixtures	500	400
4070	00	001	51	Total - Principal District & Session Judges - North East District (Sub Head)	1500	1400
4070	00	001		Total - Direction & Administration (Minor Head)	1500	1400
4070				TOTAL - MAJOR HEAD"4070"	1500	1400
				TOTAL - CAPITAL SECTION	1500	1400
				TOTAL - NORTH EAST DISTRICT COURT	614000	686600
				Voted	613950	686550
				Charged	50	50

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>SHAHDARA DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	85	<b>Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>		
	85	00	01	Salaries	351820	440420
	85	00	02	Wages	2400	2400
	85	00	05	Rewards	2600	2600
	85	00	06	Medical Treatment	8000	8000
	85	00	07	Allowances	354970	408160
	85	00	08	Leave Travel Concession	3000	4000
	85	00	09	Training Expenses	200	200
	85	00	11	Domestic Travel Expenses	200	200
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	56160	57120
	85	00	16	Printing and Publication	1000	1000
	85	00	18	Rent for Others	3000	1500
	85	00	19	Digital Equipment	200	200
	85	00	24	Fuel and Lubricants	300	300
	85	00	28	Professional Services	600	750
	85	00	29	Repairs and Maintenance	2100	2100
	85	00	49	Other Revenue Expenditure	25000	25000
2014	00	105	85	<b>Total - Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>	812550	954950
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	812550	954950
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	90	<b>Judicial Magistrate's Court - Shahdara District (Sub Head)</b>		
	90	00	06	Medical Treatment	8000	8000
	90	00	13	Office Expenses	20300	20300
	90	00	18	Rent for Others	2000	1000
	90	00	24	Fuel and Lubricants	300	300
	90	00	29	Repairs and Maintenance	150	150
	90	00	49	Other Revenue Expenditure	16000	10000
2014	00	108	90	<b>Total - Judicial Magistrate's Court - Shahdara District (Sub Head)</b>	46750	39750
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	46750	39750
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	859300	994700
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	87	<b>Lock-up Charges - Shahdara District (Sub Head)</b>		
	87	00	49	Other Revenue Expenditure	2000	2000
2056	00	800	87	<b>Total - Lock-up Charges - Shahdara District (Sub Head)</b>	2000	2000
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	2000	2000
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	2000	2000
				<b>TOTAL - REVENUE SECTION</b>	861300	996700
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	57	<b>Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>		
	57	00	52	Machinery & Equipment	1100	1100

						(Rs. In Thousand)
<b>Demand No. 3</b>						<b>Budget Estimates 2025-26</b>
						<b>Revised Estimates 2025-26</b>
	57	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	57	00	74	Furnitures and Fixtures	0	300
<b>4070</b>	<b>00</b>	<b>001</b>	<b>57</b>	<b>Total - Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>	1400	1700
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Total - Direction &amp; Administration (Minor Head)</b>	1400	1700
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>	1400	1700
				<b>TOTAL - CAPITAL SECTION</b>	1400	1700
				<b>TOTAL - SHAHDARA DISTRICT COURT</b>	862700	998400

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>NORTH WEST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	84	<b>Principal District &amp; Session Judges - North West District (Sub Head)</b>		
	84	00	01	Salaries	478650	522051
	84	00	02	Wages	1200	1000
	84	00	05	Rewards	3500	3500
	84	00	06	Medical Treatment	16000	20000
	84	00	07	Allowances	460780	492864
	84	00	08	Leave Travel Concession	3000	3000
	84	00	11	Domestic Travel Expenses	300	300
	84	00	12	Foreign Travel Expenses	1000	1000
	84	00	13	Office Expenses	133110	111927
	84	00	16	Printing and Publication	5	4100
	84	00	18	Rent for Others	1980	0
	84	00	19	Digital Equipment	1275	900
	84	00	24	Fuel and Lubricants	1600	1000
	84	00	28	Professional Services	1300	1037
	84	00	29	Repairs and Maintenance	3500	3500
	84	00	49	Other Revenue Expenditure		
				Voted	32000	32000
				Charged	300	0
2014	00	105	84	<b>Total - Principal District &amp; Session Judges - North West District (Sub Head)</b>	1139500	1198179
				Voted	1139200	1198179
				Charged	300	0
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1139500	1198179
				Voted	1139200	1198179
				Charged	300	0
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	89	<b>Judicial Magistrate's Court - North West District (Sub Head)</b>		
	89	00	01	Salaries	1980	1248
	89	00	06	Medical Treatment	11000	12000
	89	00	07	Allowances	1770	1113
	89	00	13	Office Expenses	1600	0
	89	00	24	Fuel and Lubricants	120	0
	89	00	28	Professional Services	31030	30000
	89	00	49	Other Revenue Expenditure	3500	3510
2014	00	108	89	<b>Total - Judicial Magistrate's Court - North West District (Sub Head)</b>	51000	47871
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	51000	47871
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	1190500	1246050
				Voted	1190200	1246050
				Charged	300	0
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	86	<b>Lock-up Charges - North West District (Sub Head)</b>		
	86	00	49	Other Revenue Expenditure	3800	3800
2056	00	800	86	<b>Total - Lock-up Charges - North West District (Sub Head)</b>	3800	3800
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	3800	3800
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	3800	3800

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				TOTAL - REVENUE SECTION	1194300	1249850
				Voted	1194000	1249850
				Charged	300	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	50	Principal District & Session Judges - North West District (Sub Head)		
	50	00	52	Machinery & Equipment	100	500
	50	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
	50	00	74	Furnitures and Fixtures	100	100
4070	00	001	50	Total - Principal District & Session Judges - North West District (Sub Head)	300	700
4070	00	001		Total - Direction & Administration (Minor Head)	300	700
4070				TOTAL - MAJOR HEAD"4070"	300	700
				TOTAL - CAPITAL SECTION	300	700
				TOTAL - NORTH WEST DISTRICT COURT	1194600	1250550
				Voted	1194300	1250550
				Charged	300	0

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>SOUTH WEST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>83</b>	<b>Principal District &amp; Session Judges - South West District (Sub Head)</b>		
	83	00	01	Salaries	854070	872297
	83	00	02	Wages	2400	2400
	83	00	05	Rewards	4550	4552
	83	00	06	Medical Treatment	17000	17000
	83	00	07	Allowances	783950	755253
	83	00	08	Leave Travel Concession	15000	10000
	83	00	09	Training Expenses	250	250
	83	00	11	Domestic Travel Expenses	350	350
	83	00	13	Office Expenses	160000	143145
	83	00	16	Printing and Publication	1650	700
	83	00	18	Rent for Others	5500	5500
	83	00	19	Digital Equipment	200	200
	83	00	21	Materials and Supplies	1500	1500
	83	00	24	Fuel and Lubricants	60	200
	83	00	28	Professional Services	11320	10850
	83	00	29	Repairs and Maintenance	2800	2100
	83	00	49	Other Revenue Expenditure	36000	31000
<b>2014</b>	<b>00</b>	<b>105</b>	<b>83</b>	<b>Total - Principal District &amp; Session Judges - South West District (Sub Head)</b>	1896600	1857297
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1896600	1857297
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>88</b>	<b>Judicial Magistrate's Court - South West District (Sub Head)</b>		
	88	00	01	Salaries	5300	6244
	88	00	05	Rewards	50	35
	88	00	06	Medical Treatment	12000	12000
	88	00	07	Allowances	5200	6027
	88	00	08	Leave Travel Concession	1000	1000
	88	00	09	Training Expenses	0	0
	88	00	11	Domestic Travel Expenses	100	50
	88	00	12	Foreign Travel Expenses	2000	2000
	88	00	13	Office Expenses	80000	80000
	88	00	16	Printing and Publication	1150	600
	88	00	18	Rent for Others	6000	1000
	88	00	19	Digital Equipment	100	100
	88	00	21	Materials and Supplies	1000	1000
	88	00	24	Fuel and Lubricants	60	100
	88	00	28	Professional Services	6000	6700
	88	00	29	Repairs and Maintenance	1990	1897
	88	00	49	Other Revenue Expenditure	8500	8000
<b>2014</b>	<b>00</b>	<b>108</b>	<b>88</b>	<b>Total - Judicial Magistrate's Court - South West District (Sub Head)</b>	130450	126753
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	130450	126753
<b>2014</b>				<b>TOTAL - MAJOR HEAD "2014"</b>	2027050	1984050
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>85</b>	<b>Lock-up Charges - South West District (Sub Head)</b>		
	85	00	49	Other Revenue Expenditure	4000	4000

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	4000	4000
2056	00	800		Total - Other Expenditure (Minor Head)	4000	4000
2056				TOTAL - MAJOR HEAD"2056"	4000	4000
				TOTAL - REVENUE SECTION	2031050	1988050
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
	82	00	51	Motor Vehicles	50	50
	82	00	52	Machinery & Equipment	5500	5500
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	82	00	74	Furnitures and Fixtures	400	400
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub Head)	6950	6950
4070	00	001		Total - Direction & Administration (Minor Head)	6950	6950
4070				TOTAL - MAJOR HEAD"4070"	6950	6950
				TOTAL - CAPITAL SECTION	6950	6950
				TOTAL - SOUTH WEST DISTRICT COURT	2038000	1995000



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
				<b>DIRECTORATE OF PROSECUTION</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	114		<b>Legal Advisors and Counsels (Minor Head)</b>		
2014	00	114	98	<b>Prosecution Wing (Sub Head)</b>		
	98	00	01	Salaries	407090	372900
	98	00	05	Rewards	450	450
	98	00	06	Medical Treatment	15000	15000
	98	00	07	Allowances	323050	293790
	98	00	08	Leave Travel Concession	1500	4000
	98	00	11	Domestic Travel Expenses	300	300
	98	00	12	Foreign Travel Expenses	100	100
	98	00	13	Office Expenses	47360	47360
	98	00	14	Rent, Rates and Taxes for Land and Buildings	20000	26000
	98	00	18	Rent for Others	4000	4000
	98	00	19	Digital Equipment	200	200
	98	00	24	Fuel and Lubricants	50	50
	98	00	28	Professional Services	2000	2000
	98	00	29	Repairs and Maintenance	1100	1100
	98	00	49	Other Revenue Expenditure	12500	12500
2014	00	114	98	<b>Total - Prosecution Wing (Sub Head)</b>	834700	779750
2014	00	114		<b>Total - Legal Advisors and Counsels (Minor Head)</b>	834700	779750
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	834700	779750
				<b>TOTAL - REVENUE SECTION</b>	834700	779750
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	81	<b>Prosecution Wing (Sub Head)</b>		
	81	00	52	Machinery & Equipment	2000	2000
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	800
	81	00	72	Buildings and Structures		50000
	81	00	74	Furnitures and Fixtures	500	500
4070	00	001	81	<b>Total - Prosecution Wing (Sub Head)</b>	3300	53300
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	3300	53300
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	3300	53300
				<b>TOTAL - CAPITAL SECTION</b>	3300	53300
				<b>TOTAL - DIRECTORATE OF PROSECUTION</b>	838000	833050

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2025-26	Revised Estimates 2025-26
					<b>LAW DEPARTMENT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2014"</b>		
2014					Administration of Justice (Major Head)		
2014	00	103			Special Courts (Minor Head)		
2014	00	103	98		Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	0	0
		98	00	49	Other Revenue Expenditure	26000	26000
2014	00	103	98		Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	26000	26000
2014	00	103	97		Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	0	0
		97	00	01	Salaries	60480	105840
		97	00	13	Office Expenses	7776	13608
		97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	6552
2014	00	103	97		Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	72000	126000
2014	00	103	96		Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	0	0
		96	00	01	Salaries	40320	70560
		96	00	13	Office Expenses	5184	9072
		96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	4368
2014	00	103	96		Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	48000	84000
2014	00	103			Total - Special Courts (Minor Head)	146000	236000
2014	00	114			Legal Advisors and Counsels (Minor Head)		
2014	00	114	99		Law Officers (Sub Head)	0	0
		99	00	28	Professional Services	90000	90000
2014	00	114	99		Total - Law Officers (Sub Head)	90000	90000
2014	00	114	93		Central Law Agency (Sub Head)		
		93	00	28	Professional Services	20000	40000
2014	00	114	93		Total - Central Law Agency (Sub Head)	20000	40000
2014	00	114	92		Grant-in-aid to Legal Aid Fund (Sub Head)		
		92	00	31	Grants-in-aid-General	170000	220000
2014	00	114	92		Total : Grant-in-aid to Legal Aid Fund (Sub Head)	170000	220000
2014	00	114	91		Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		
		91	00	31	Grants-in-aid-General	10000	12000
		91	00	35	Grants for creation of capital assets	1000	1000
		91	00	36	Grants-in-aid-Salaries	25000	20000
2014	00	114	91		Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	36000	33000
2014	00	114			Total - Legal Advisors and Counsels (Minor Head)	316000	383000
2014	00	117			Family Courts (Minor Head)		
2014	00	117	99		Establishment of Family Courts (Sub Head)	0	0
		99	00	01	Salaries	160880	167400
		99	00	02	Wages	100	100
		99	00	05	Rewards	1200	1000
		99	00	06	Medical Treatment	10000	10000
		99	00	07	Allowances	127240	137120
		99	00	08	Leave Travel Concession	4510	4510
		99	00	11	Domestic Travel Expenses	500	500

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	49070	49070
	99	00	16	Printing and Publication	1800	1800
	99	00	19	Digital Equipment	3570	3980
	99	00	21	Materials and Supplies	130	150
	99	00	24	Fuel and Lubricants	1500	1500
	99	00	26	Advertising and Publicity	30	30
	99	00	28	Professional Services	29300	32650
	99	00	29	Repairs and Maintenance	4050	4150
	99	00	49	Other Revenue Expenditure	19800	22300
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)	413880	436460
2014	00	117		Total - Family Courts (Minor Head)	413880	436460
2014	00	119		Legal Aid Services (Minor Head)		
2014	00	119	99	Delhi Legal Services Authority (Sub Head)		
	99	00	01	Salaries	146520	146520
	99	00	02	Wages	150000	150000
	99	00	05	Rewards	1600	1600
	99	00	06	Medical Treatment	5600	5600
	99	00	07	Allowances	124400	124400
	99	00	08	Leave Travel Concession	2350	2350
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	10000	10000
	99	00	16	Printing and Publication	1000	1000
	99	00	18	Rent for Others	7000	7000
	99	00	19	Digital Equipment	1000	1200
	99	00	24	Fuel and Lubricants	500	500
	99	00	26	Advertising and Publicity	500	500
	99	00	29	Repairs and Maintenance	1500	1500
	99	00	49	Other Revenue Expenditure	4000	5000
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)	456070	457270
2014	00	119		Total - Legal Aid Services (Minor Head)	456070	457270
2014				TOTAL - MAJOR HEAD"2014"	1331950	1512730
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	76	Law Department (Sub Head)		
	76	00	01	Salaries	35100	38437
	76	00	05	Rewards	300	300
	76	00	06	Medical Treatment	2000	7500
	76	00	07	Allowances	38300	39483
	76	00	08	Leave Travel Concession	1000	1000
	76	00	11	Domestic Travel Expenses	100	100
	76	00	12	Foreign Travel Expenses	100	100
	76	00	13	Office Expenses	10000	8500
	76	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	76	00	18	Rent for Others	700	700
	76	00	19	Digital Equipment	1400	1400
	76	00	24	Fuel and Lubricants	800	800
	76	00	29	Repairs and Maintenance	1000	1000
	76	00	49	Other Revenue Expenditure	100	100
2052	00	090	76	Total - Law Department (Sub Head)	100900	109420
2052	00	090		Total - Secretariat (Minor Head)	100900	109420
2052				TOTAL - MAJOR HEAD"2052"	100900	109420
				MAJOR HEAD "2216"		
2216				Housing (Major Head)		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
2216	05			General Pool Accommodation (Sub Major Head)		
2216	05	053		Maintenance and Repairs (Minor Head)		
2216	05	053	96	Maintenance of Judicial Staff Quarters (Sub Head)		
	96	00	27	Minor civil and electric Works	0	94000
2216	05	053	96	Total - Maintenance of Judicial Staff Quarters (Sub Head)	0	94000
2216	05	053		Total - Maintenance and Repairs (Minor Head)	0	94000
2216	05			Total - General Pool Accommodation (Sub Major Head)	0	94000
2216				TOTAL - MAJOR HEAD"2216"	0	94000
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	800		Other Expenditure (Minor Head)		
2235	01	800	92	Compensation for Crime Victims (Sub Head)		
	92	00		GIA to Delhi State Legal Services Authority		
	92	00	31	Grants-in-aid-General	1500000	1500000
	92	00		Total - GIA to Delhi State Legal Services Authority	1500000	1500000
2235	01	800	92	Total - Compensation for Crime Victims (Sub Head)	1500000	1500000
2235	01	800		Total - Other Expenditure (Minor Head)	1500000	1500000
2235	01			Total - Rehabilitation (Sub Major Head)	1500000	1500000
2235	02			Social Welfare (Sub Major Head)		
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)		
	77	00	49	Other Revenue Expenditure	500000	600000
2235	02	200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	600000
2235	02	200		Total - Other Programmes (Minor Head)	500000	600000
2235	02			Total - Social Welfare (Sub Major Head)	500000	600000
2235				TOTAL - MAJOR HEAD"2235"	2000000	2100000
				TOTAL - REVENUE SECTION	3432850	3816150
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)		
	71	00	72	Buildings and Structures	500000	500000
4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)	500000	500000
4059	01	051		Total - Construction (Minor Head)	500000	500000
4059	01			Total - Office Building (Sub Major Head)	500000	500000
4059	60			Other Buildings (Sub Major Head)		
4059	60	051		Construction (Minor Head)		
4059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)		
	74	00	72	Buildings and Structures	1000000	430000
4059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)	1000000	430000
4059	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)		
	73	00	72	Buildings and Structures	1000000	432000
4059	60	051	73	Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)	1000000	432000
4059	60	051	72	Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)		
	72	00	72	Buildings and Structures	900000	10000

						(Rs. In Thousand)
<b>Demand No. 3</b>					<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>
4059	60	051	72	<b>Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)</b>	900000	10000
4059	60	051	71	<b>Construction of District Court Complex at Rohini Sector-26 (Sub Head)</b>		
	71	00	72	Buildings and Structures	2000000	800000
4059	60	051	71	<b>Total - Construction of District Court Complex at Rohini Sector-26 (Sub Head)</b>	2000000	800000
4059	60	051	70	<b>Renovation, Addition and Alteration of Courts (Sub Head)</b>		
	70	98		<b>Delhi High Court</b>		
	70	98	72	Buildings and Structures	150000	211000
	70	97		<b>Central District Court at Tis Hazari</b>		
	70	97	72	Buildings and Structures	40000	80000
	70	96		<b>North District Court at Rohini</b>		
	70	96	72	Buildings and Structures	50000	50000
	70	95		<b>West District Court at Tis Hazari</b>		
	70	95	72	Buildings and Structures	50000	98000
	70	94		<b>New Delhi District Court at Rouse Avenue</b>		
	70	94	72	Buildings and Structures	40000	80000
	70	93		<b>South District Court at Saket</b>		
	70	93	72	Buildings and Structures	40000	57500
	70	92		<b>South East District Courts</b>		
	70	92	72	Buildings and Structures	50000	100000
	70	91		<b>East District Court at Karkardooma</b>		
	70	91	72	Buildings and Structures	40000	60000
	70	90		<b>North East District Courts</b>		
	70	90	72	Buildings and Structures	40000	60000
	70	89		<b>Shahdara District Courts</b>		
	70	89	72	Buildings and Structures	40000	75000
	70	88		<b>North West District Courts</b>		
	70	88	72	Buildings and Structures	40000	80000
	70	87		<b>South West District Courts</b>		
	70	87	72	Buildings and Structures	80000	156000
	70	86		<b>Patiala House Court at New Delhi</b>		
	70	86	72	Buildings and Structures	50000	99000
4059	60	051	70	<b>Total - Renovation, Addition and Alteration of Courts (Sub Head)</b>	710000	1206500
4059	60	051	69	<b>Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)</b>		
	69	00	72	Buildings and Structures	0	0
4059	60	051	69	<b>Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)</b>	0	0
4059	60	051	68	<b>Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)</b>		
	68	00	72	Buildings and Structures	0	10000
4059	60	051	68	<b>Total - Construction of Family Court at Plot No. PSP 2A, Sector-14, Rohini (Sub Head)</b>	0	10000
4059	60	051	67	<b>Purchase of Land for National Law University from DDA (Sub Head)</b>		
	67	00	78	Land	0	90000
4059	60	051	67	<b>Total - Purchase of Land for National Law University from DDA (Sub Head)</b>	0	90000
4059	60	051	66	<b>Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)</b>		
	66	00	72	Buildings and Structures	0	5000

						(Rs. In Thousand)
<b>Demand No. 3</b>					<b>Budget Estimates 2025-26</b>	<b>Revised Estimates 2025-26</b>
4059	60	051	66	Total - Redevelopment and new construction on vacant plot of District Court Dwarka (Sub Head)	0	5000
4059	60	051	65	Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)		
		65	00	72 Buildings and Structures	0	50000
4059	60	051	65	Total - Renovation, addition and alteration of Delhi Judicial Academy (Sub Head)	0	50000
4059	60	051		Total - Construction (Minor Head)	5610000	3033500
4059	60	052		Machinery and Equipment (Minor Head)		
4059	60	052	97	Setting up of Hybrid Hearing at District Courts (Sub Head)		
		97	00	71 Information, Computer, Telecommunications (ICT) Equipment	2000000	500000
4059	60	052	97	Total - Setting up of Hybrid Hearing at District Courts (Sub Head)	2000000	500000
4059	60	052	96	Installation of CCTV Camera System in 07 District Courts (Sub Head)		
		96	00	71 Information, Computer, Telecommunications (ICT) Equipment		880000
4059	60	052	96	Total - Installation of CCTV Camera System in 07 District Courts (Sub Head)	0	880000
4059	60	052	95	Providing Data Centre for Delhi District Courts (Sub Head)		
		95	00	71 Information, Computer, Telecommunications (ICT) Equipment		100
4059	60	052	95	Total - Providing Data Centre for Delhi District Courts (Sub Head)	0	100
4059	60	052	94	Upgradation of LAN Network for Delhi District Court (Sub Head)		
		94	00	71 Information, Computer, Telecommunications (ICT) Equipment		100
4059	60	052	94	Total - Upgradation of LAN Network for Delhi District Court (Sub Head)	0	100
4059	60	052		Total - Machinery and Equipment (Minor Head)	2000000	1380200
4059	60			Total - Other Buildings (Sub Major Head)	7610000	4413700
4059				TOTAL - MAJOR HEAD "4059"	8110000	4913700
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	65	Law Department (Sub Head)		
		65	00	51 Motor Vehicles	0	2000
		65	00	71 Information, Computer, Telecommunications (ICT) Equipment	2000	55300
4070	00	001	65	Total - Law Department (Sub Head)	2000	57300
4070	00	001	63	Law Department (Family Court) (Sub Head)		
		63	00	51 Motor Vehicles	1000	1000
		63	00	52 Machinery & Equipment	1100	1100
		63	00	71 Information, Computer, Telecommunications (ICT) Equipment	100	100
		63	00	74 Furnitures and Fixtures	1000	2500
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)	3200	4700
4070	00	001		Total - Direction & Administration (Minor Head)	5200	62000
4070				TOTAL - MAJOR HEAD "4070"	5200	62000
				MAJOR HEAD "4216"		
4216				Capital Outlay on Housing (Major Head)		
4216	01			Govt. Residential buildings (Sub Major Head)		
4216	01	106		General Pool Accommodation (Minor Head)		
4216	01	106	98	Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)		
		98	00	72 Buildings and Structures	500000	500000
4216	01	106	98	Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)	500000	500000
4216	01	106	97	Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2025-26	Revised Estimates 2025-26
	97	00	72	Buildings and Structures		150000
4216	01	106	97	Total - Construction of Residential Complex for Judiciary Officers at CBD Shahdara (Sub Head)	0	150000
4216	01	106	96	Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)		
	96	00	72	Buildings and Structures		100000
4216	01	106	96	Total - Renovation, addition and alteration of Judicial Staff Quarters (Sub Head)	0	100000
4216	01	106		Total - General Pool Accommodation (Minor Head)	500000	750000
4216	01			Total - Govt. Residential buildings (Sub Major Head)	500000	750000
4216				TOTAL - MAJOR HEAD "4216"	500000	750000
				MAJOR HEAD "7610"		
7610				Loans to Government Servants (Major Head)		
7610	00	201		House Building Advance (Minor Head)		
7610	00	201	97	Home Loan to Judicial Officers (Sub Head)		
	97	00	55	Loans and Advances	0	100000
7610	00	201	97	Total - Home Loan to Judicial Officers (Sub Head)	0	100000
7610	00	201		Total - House Building Advance (Minor Head)	0	100000
7610	00	202		Advances for purchase of Motor Conveyances (Minor Head)		
7610	00	202	97	Advance for purchase of Motor Car for Judicial Officers (Sub Head)		
	97	00	55	Loans and Advances	0	500000
7610	00	202	97	Total - Advance for purchase of Motor Car for Judicial Officers (Sub Head)	0	500000
7610	00	202		Total - Advances for purchase of Motor Conveyances (Minor Head)	0	500000
7610				TOTAL - MAJOR HEAD "7610"	0	600000
				TOTAL - CAPITAL SECTION	8615200	6325700
				TOTAL - LAW DEPARTMENT	12048050	10141850

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