D	اء ء. ء	NI -	2		Budget Estimates	(Rs. In Thousand) Modified RE
Dem	and	NO.	3		2024-25	2024-25
				HIGH COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014		102		High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
	07	00	04	Charged	2500454	220500
	97 97	00	01 05	Salaries Rewards	2508151 17500	2395000 17500
	97	00	06	Medical Treatment	120000	14000
	97	00	07	Allowances	2032846	1983900
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	11500
	97	00	12	Foreign Travel Expenses	40000	40000
	97	00	13	Office Expenses	917384	1224300
	97	00	16	Printing and Publication	1680	2860
	97	00	19	Digital Equipment	50092	56320
	97	00	24	Fuel and Lubricants	31561	28970
	97	00	26	Advertising and Publicity	710	1280
	97	00	28	Professional Services	47259	44800
	97	00	29	Repairs and Maintenance	22900	35940
2014	97 00	00 102	49 97	Other Revenue Expenditure	11299	11650
2014	00	102	9/	Total - Direction and Administration (Sub Head) Voted	5867882	6049020
				Charged	0 5867882	6049020
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)	3807882	0049020
2014	00	102	32	Charged		
	92	00	01	Salaries	30900	18000
	92	00	07	Allowances	24479	14220
	92	00	13	Office Expenses	56830	68000
	92	00	16	Printing and Publication	1500	350
	92	00	19	Digital Equipment	700	6600
	92	00	28	Professional Services	1060	520
	92	00	49	Other Revenue Expenditure	200	150
2014	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)	115669	107840
				Voted	0	C
				Charged	115669	107840
2014	00	102 91	91	Delhi Judicial Academy (Sub Head) Direction and Administration		
		91	70	Voted		
	91	98	01	Salaries	24000	22500
	91	98	02	Wages	4000	2150
	91	98	05	Rewards	173	152
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	20000	20500
	91	98	08	Leave Travel Concession	1700	500
	91	98	11	Domestic Travel Expenses	300	150
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	69746	75350
	91	98	16	Printing and Publication	650	495
	91		18	Rent for Others	300	200
	91		19	Digital Equipment	700	114
	91 91	98 98	24 28	Fuel and Lubricants Professional Services	1000 5100	480
	91	98	28	Professional Services Repairs and Maintenance	6290	300
	91	98	49	Repairs and Maintenance Other Revenue Expenditure	3495	2000
	71	91	98	Total - Direction and Administration	143454	134991
2014	00	102		Total - Delhi Judicial Academy (Sub Head)	143454	134991
				Voted	143454	134991
				Charged	0	C
2014	00	102		Total - High Court (Minor Head)	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
2014				TOTAL - MAJOR HEAD"2014"	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
				TOTAL - REVENUE SECTION	6127005	6291851
				Voted	143454	134991
				Charged CAPITAL SECTION :	5983551	6156860
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070			87	High Court (Sub Head)		
-			51	Motor Vehicles		
	87	00				

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2024-25	Modified RE 2024-25
				Charged	77500	84100
	87	00	52	Machinery & Equipment		
				Voted	0	(
				Charged	16279	13630
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	(
				Charged	115828	14116
	87	00	74	Furnitures and Fixtures		
				Voted	0	(
				Charged	8588	7000
4070	00	001	87	Total - High Court (Sub Head)	218195	245890
				Voted	0	(
				Charged	218195	245890
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	(
				Charged	23900	14390
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	23900	14390
				Voted	0	(
				Charged	23900	14390
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	0	(
	66	00	52	Machinery & Equipment	600	100
	66	00	60	Other Capital Expenditure	2000	79
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	1300	3050
	66	00	77	Other Fixed Assets	300	140
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	4200	3369
4070	00	001		Total - Direction & Administration (Minor Head)	246295	263649
				Voted	4200	3369
				Charged	242095	260280
4070				TOTAL - MAJOR HEAD"4070"	246295	263649
				Voted	4200	3369
				Charged	242095	260280
				TOTAL - CAPITAL SECTION	246295	263649
				Voted	4200	3369
				Charged	242095	260280
				TOTAL - HIGH COURT	6373300	6555500
				Voted	147654	138360
				Charged	6225646	6417140

Dema	and	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
`				CENTRAL DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	_	Principal District & Session Judges - Central District (Sub Head)		
	93		01	Salaries	2440000	2047810
	93	00	02	Wages	50000	50000
	93	00	05	Rewards Medical Treatment	22900	14263
	93 93	00	06 07	Allowances	90000 2080000	120000 1712830
	93		08	Leave Travel Concession	27500	13320
	93	00	09	Training Expenses	4700	1051
	93	00	11	Domestic Travel Expenses	2500	2250
	93	00	13	Office Expenses	2500	2230
	33			Voted	918900	390310
				Charged	100	100
	93	00	16	Printing and Publication	10000	6000
	93		18	Rent for Others	28900	2568
	93		19	Digital Equipment	180000	133594
	93		21	Materials and Supplies	4000	7000
	93		24	Fuel and Lubricants	2200	2633
	93		26	Advertising and Publicity	50	810
	93	00	28	Professional Services	54000	36420
	93	00	29	Repairs and Maintenance	19400	18610
	93	00	49	Other Revenue Expenditure	100000	394685
2014	00	105	93	Total - Principal District & Session Judges - Central District (Sub Head)	6035150	4954254
				Voted	6035050	4954154
2044		405		Charged	100	100
2014	00	105		Total - Civil & Session Court (Minor Head)	6035150	4954254
				Voted	6035050	4954154
2014	00	100		Charged	100	100
2014		108	00	Criminal Courts (Minor Head)		
2014	00 98	108	01	Judicial Magistrate's Court - Central District (Sub Head) Salaries	10	(
	98		05	Rewards	20	(
	98		06	Medical Treatment	10000	10000
	98		07	Allowances	10	(
	98		08	Leave Travel Concession	10	(
	98		11	Domestic Travel Expenses	10	(
	98	00	12	Foreign Travel Expenses	1800	1323
	98	00	13	Office Expenses	20000	19600
	98	00	16	Printing and Publication	2000	2000
	98	00	21	Materials and Supplies	0	(
	98	00	49	Other Revenue Expenditure	7500	1000
2014	00	108	98	Total - Judicial Magistrate's Court - Central District (Sub Head)	41360	33923
2014	00	108		Total - Criminal Courts (Minor Head)	41360	33923
2014				TOTAL - MAJOR HEAD"2014"	6076510	4988177
				Voted	6076410	4988077
				Charged	100	100
				MAJOR HEAD "2056"		
2056	00	000		Jails (Major Head)		
	00	800	0.5	Other Expenditure (Minor Head)		
2056	00 95		95 49	Lock-up Charges - Central District (Sub Head)	12000	14000
2056	95	800	95	Other Revenue Expenditure Total - Lock-up Charges - Central District (Sub Head)	12000 12000	14000
2056	00	800	95	Total - Other Expenditure (Minor Head)	12000	14000
2056	00	800		TOTAL - MAJOR HEAD"2056"	12000	14000
2030				TOTAL - REVENUE SECTION	6088510	5002177
				Voted	6088410	5002177
				Charged	100	100
				CAPITAL SECTION : MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)		
	85		51	Motor Vehicles	64000	6963
	85		52	Machinery & Equipment	20000	5399
	85		71	Information, Computer, Telecommunications (ICT) Equipment	289190	136538
	85	00	74	Furnitures and Fixtures	15000	8823
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)	388190	157723
	00	001		Total - Direction & Administration (Minor Head)	200100	15772
4070	1111	OOT		TOTAL - MAJOR HEAD"4070"	388190 388190	157723 157723
4070 4070				IN INC. TRIBUON ILLAN MUTU		

					(Rs. In Thousand)
Demand No	o. 3			Budget Estimates	Modified RE
				2024-25	2024-25
		TOTAL - CENTRAL DISTRICT COURT		6476700	5159900
			oted	6476600	5159800
		Ch	rged	100	100

Dema	and	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				NORTH DISTRICT COURT	2021.23	202 : 25
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	92	Principal District & Session Judges - North District (Sub Head)		
	92	00	01	Salaries	348620	348620
	92	00	02	Wages	1080	245
	92	00	05	Rewards	3050	2187
	92	00	06	Medical Treatment		
				Voted	9500	11000
				Charged	50	0
	92	00	07	Allowances	312285	334720
	92	00	80	Leave Travel Concession	1400	1600
	92	00	11	Domestic Travel Expenses	150	150
	92	00	12	Foreign Travel Expenses	1000	1000
	92	00	13	Office Expenses	10000	5604
	92	00	16	Printing and Publication	80	2805
	92	00	18	Rent for Others	2000	0
	92	00	19	Digital Equipment	500	250
	92	00	24	Fuel and Lubricants	1700	1024
	92	00	28	Professional Services	1030	742
	92	00	49	Other Revenue Expenditure	17500	62126
2014	00	105	92	Total - Principal District & Session Judges - North District (Sub Head)	709945	772073
				Voted	709895	772073
2044		405		Charged	50	0
2014	00	105		Total - Civil & Session Court (Minor Head)	709945	772073
				Voted	709895	772073
2014	00	108		Charged	50	0
2014	00		97	Criminal Courts (Minor Head)		
2014	97	00	01	Judicial Magistrate's Court - North District (Sub Head) Salaries	2225	68
	97	00	06	Medical Treatment	5000	6000
	97	00	07	Allowances	1730	919
	97	00	13	Office Expenses	1000	10
	97	00	24	Fuel and Lubricants	1000	0
	97	00	28	Professional Services	9000	10
	97	00	49	Other Revenue Expenditure	3300	3800
2014	00	108	-	Total - Judicial Magistrate's Court - North District (Sub Head)	23255	10807
2014	00	108	-	Total - Criminal Courts (Minor Head)	23255	10807
2014				TOTAL - MAJOR HEAD"2014"	733200	782880
				Voted	733150	782880
				Charged	50	0
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	94	Lock-up Charges - North District (Sub Head)		
	94	00	49	Other Revenue Expenditure	3500	3920
2056	00	800	94	Total - Lock-up Charges - North District (Sub Head)	3500	3920
2056	00	800		Total - Other Expenditure (Minor Head)	3500	3920
2056				TOTAL - MAJOR HEAD"2056"	3500	3920
				TOTAL - REVENUE SECTION	736700	786800
				Voted	736650	786800
				Charged	50	0
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	_	Principal District & Session Judges - North District (Sub Head)		
	48	00	52	Machinery & Equipment	1000	500
	48	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	100
	48	00	74	Furnitures and Fixtures	2000	100
4070	00	001	48	Total - Principal District & Session Judges - North District (Sub Head)	4000	700
4070	00	001		Total - Direction & Administration (Minor Head)	4000	700
4070				TOTAL - MAJOR HEAD"4070"	4000	700
				TOTAL - CAPITAL SECTION	4000	700
				TOTAL - NORTH DISTRICT COURT	740700	787500
				Voted	740650	787500
				Charged	50	0

Dema	and	No.	3		Budget Estimates	(Rs. In Thousand) Modified RE
				WEST DISTRICT COURT	2024-25	2024-25
				WEST DISTRICT COURT		
				REVENUE SECTION : MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	91	Principal District & Session Judges - West District (Sub Head)		
	91	00	01	Salaries	650000	605000
	91	00	02	Wages	4500	1050
	91	00	05	Rewards	4000	372
	91	00	06	Medical Treatment	15000	20000
	91	00	07	Allowances	580000	498000
	91	00	08	Leave Travel Concession	5000	4500
	91	00	11	Domestic Travel Expenses	500	400
	91	00	13	Office Expenses		
				Voted	2200	2000
				Charged	100	(
	91	00	16	Printing and Publication	500	1500
	91	00	18	Rent for Others	3000	333
	91	00	19	Digital Equipment	1000	(
	91	00	21	Materials and Supplies	500	(
	91	00	24	Fuel and Lubricants	9000	(
	91	00	28	Professional Services	1400	800
	91	00	29	Repairs and Maintenance	100	588
	91	00	49	Other Revenue Expenditure	50000	118534
2014	00	105	91	Total - Principal District & Session Judges - West District (Sub Head)	1326800	1256432
				Voted	1326700	1256432
				Charged	100	(
2014	00	105		Total - Civil & Session Court (Minor Head)	1326800	1256432
				Voted	1326700	1256432
				Charged	100	(
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108		Judicial Magistrate's Court - West District (Sub Head)		
	96	00	01	Salaries	2220	2346
	96	00	05	Rewards	35	14
	96	00	06	Medical Treatment	9000	10000
	96		07	Allowances	1695	1608
	96	00		Leave Travel Concession	200	(
	96	00	11	Domestic Travel Expenses	200	200
	96	00	12	Foreign Travel Expenses	2000	2000
	96 96	00	13 24	Office Expenses Fuel and Lubricants	12000	8100
	96	00	28	Professional Services	0 150	(
	96		49	Other Revenue Expenditure	12000	11000
2014	00	108	96	Total - Judicial Magistrate's Court - West District (Sub Head)	39500	35268
2014	00	108	30	Total - Criminal Courts (Minor Head)	39500	35268
2014	-	100		TOTAL - MAJOR HEAD"2014"	1366300	1291700
				Voted	1366200	1291700
				Charged	100	(
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	93	Lock-up Charges - West District (Sub Head)		
	93	00	49	Other Revenue Expenditure	6500	10500
2056	00	800		Total - Lock-up Charges - West District (Sub Head)	6500	10500
2056	00	800		Total - Other Expenditure (Minor Head)	6500	10500
2056				TOTAL - MAJOR HEAD"2056"	6500	10500
				TOTAL - REVENUE SECTION	1372800	1302200
				Voted	1372700	1302200
				Charged	100	(
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00		60	Principal District & Session Judges -West District (Sub Head)		
	60	00	-	Machinery & Equipment	500	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	(
	60	00	74	Furnitures and Fixtures	500	(
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)	1500	500
4070	00	001		Total - Direction & Administration (Minor Head)	1500	500
4070				TOTAL - MAJOR HEAD"4070"	1500	500
				TOTAL - CAPITAL SECTION	1500	500
				TOTAL - WEST DISTRICT COURT	1374300	130270
				Voted	1374200	1302700
			- 1	Charged	100	

Demar	nd N	lo. 3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
			NEW DELHI DISTRICT COURT		
			REVENUE SECTION:		
			MAJOR HEAD "2014"		
2014			Administration of Justice (Major Head)		
2014 0		05	Civil & Session Courts (Minor Head)		
		05 9	, ,		
	_	00 0		559900	400000
	_	00 0		1800	510
	_	00 0		4070	2740
		00 0		16000	14034
		00 0		579700	317657
	_	00 0		9000	3761
		00 0	U I	150 600	10
		00 1	·		392
	_	00 1 00 1	The second secon	80000	68559
		00 1 00 1	, ,	110	0 15
		00 1		5800	770
		00 1		500	308
	_	00 2		1000	705
		00 2		1000	25
		00 2	<u> </u>	30000	9169
		00 2		2800	1619
		00 2	The second secon	30	35
		00 4		30	
	-5	55 4	Voted	25000	78764
			Charged	25000	85
2014 0	00 10	05 9		1316460	899158
2014 0	,,,	05 5	Voted	1316460	899073
			Charged	0	85
2014 0	00 10	05	Total - Civil & Session Court (Minor Head)	1316460	899158
	,,,,,,,		Voted	1316460	899073
			Charged	0	85
2014 0	00 10	08	Criminal Courts (Minor Head)	J	
		08 9	,		
		00 0		66800	51310
		00 0		500	441
	_	00 0		5000	2755
		00 0		63090	46696
		00 0		500	200
	_	00 1		100	50
	_	00 1	· · · · · · · · · · · · · · · · · · ·	1700	1000
		00 4		3000	3000
		08 9	Proceedings of the control of the co	140690	105452
2014 0	00 10	08	Total - Criminal Courts (Minor Head)	140690	105452
2014			TOTAL - MAJOR HEAD"2014"	1457150	1004610
			Voted	1457150	1004525
			Charged	0	85
			MAJOR HEAD "2056"		
2056			Jails (Major Head)		
2056 0	00 80	00	Other Expenditure (Minor Head)		
2056 0	00 80	00 9			
9	92 (00 4		3500	3500
2056 0	00 80	00 9	·	3500	3500
2056 0	00 80	00	Total - Other Expenditure (Minor Head)	3500	3500
2056			TOTAL - MAJOR HEAD"2056"	3500	3500
			TOTAL - REVENUE SECTION	1460650	1008110
			Voted	1460650	1008025
			Charged	0	85
			CAPITAL SECTION:		
			MAJOR HEAD "4070"		
4070			Capital Outlay on Other Administrative Service (Major head)		
4070 0	00 00	01	Direction & Administration (Minor Head)		
4070 0	00 00	01 5	Principal District & Session Judges - New Delhi District (Sub Head)		
5	59 (00 5	2 Machinery & Equipment	0	0
5	59 (00 7	Information, Computer, Telecommunications (ICT) Equipment	1000	540
5	59 (00 7	Furnitures and Fixtures	100	50
5	59 (00 7	7 Other Fixed Assets		0
4070 0	00 00	01 5	Total - Principal District & Session Judges - New Delhi District (Sub	1100	590
4070 0	00 00	01	Total - Direction & Administration (Minor Head)	1100	590
4070			TOTAL - MAJOR HEAD"4070"	1100	590
			TOTAL - CAPITAL SECTION	1100	590
			TOTAL - NEW DELHI DISTRICT COURT	1461750	1008700
			Voted	1461750	1008615
			Charged	0	85

Dema	and	No.	3		Budget Estimates	(Rs. In Thousand) Modified RE
				COUTH DISTRICT COURT	2024-25	2024-25
				SOUTH DISTRICT COURT REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	89	Principal District & Session Judges - South District (Sub Head)		
	89	00	01	Salaries	515690	50010
	89	00	02	Wages	4000	111
	89	00	05	Rewards	3800	334
	89	00	06	Medical Treatment	20000	1160
	89	00	07	Allowances	553935	40090
	89	00	08	Leave Travel Concession	10000	536
	89	00	09	Training Expenses	5000	20
	89	00	11	Domestic Travel Expenses	1000	24
	89	00	12	Foreign Travel Expenses	1000	50
	89	00	13	Office Expenses	350000	27353
	89	00	16	Printing and Publication	2000	363
	89	00	18	Rent for Others	7000	1
	89	00	19	Digital Equipment	660	26
	89	00	21	Materials and Supplies	1500	1
	89	00	24	Fuel and Lubricants	1500	121
	89 89	00	26 28	Advertising and Publicity	500 17565	1726
				Professional Services		
	89 89	00	29 49	Repairs and Maintenance Other Revenue Expenditure	10000 70000	510 11604
2014	00	105	89	Total - Principal District & Session Judges - South District (Sub Head)	1575150	134045
2014	00	105	69	Total - Civil & Session Court (Minor Head)	1575150	134045
2014	00	103		Criminal Courts (Minor Head)	13/3130	154043
2014	00	108	94	Judicial Magistrate's Court - South District (Sub Head)		
	94	00	01	Salaries	15600	2097
	94	00	05	Rewards	500	15
	94	00	06	Medical Treatment	15000	1200
	94	00	07	Allowances	16950	1814
	94	00	08	Leave Travel Concession	5000	306
	94	00	11	Domestic Travel Expenses	2000	11
	94	00	13	Office Expenses	20000	1000
	94	00	49	Other Revenue Expenditure	7000	586
2014	00	108	94	Total - Judicial Magistrate's Court - South District (Sub Head)	82050	7029
2014	00	108		Total - Criminal Courts (Minor Head)	82050	7029
2014				TOTAL - MAJOR HEAD"2014"	1657200	141075
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056		800		Other Expenditure (Minor Head)		
2056	00	800		Lock-up Charges - South District (Sub Head)		
	91		49	Other Revenue Expenditure	3000	180
2056	00	800	91	Total - Lock-up Charges - South District (Sub Head)	3000	180
2056	00	800		Total - Other Expenditure (Minor Head)	3000	180
2056				TOTAL - MAJOR HEAD"2056"	3000	180
				TOTAL - REVENUE SECTION	1660200	141255
				CAPITAL SECTION:		
4070				MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
			0.4			
4070		001		Principal District & Session Judges - South District (Sub Head)		
	84		52	Machinery & Equipment	8000	50
	84		71	Information, Computer, Telecommunications (ICT) Equipment	8000	
	84		74	Furnitures and Fixtures	1000	
4070	00	001	84	Total - Principal District & Session Judges - South District (Sub Head)	17000	5!
4070	00	001		Total - Direction & Administration (Minor Head)	17000	5!
				TOTAL - MAJOR HEAD"4070"	17000	55
4070						
4070				TOTAL - CAPITAL SECTION TOTAL - SOUTH DISTRICT COURT	17000 1677200	55 141310

De:==	n .a -!	NI ~	2		Rudget Estimates	(Rs. In Thousand) Modified RE
Dema	and	No.	3		Budget Estimates 2024-25	2024-25
				SOUTH EAST DISTRICT COURT	2024-23	2024-23
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	88	Principal District & Session Judges - South East District (Sub Head)		
	88	00	01	Salaries	472430	50870
	88	00	02	Wages	4800	143
	88	00	05	Rewards	3300	330
	88	00	06	Medical Treatment	14000	1400
	88	00	07	Allowances	371680	39480
	88	00	08	Leave Travel Concession	4500	400
	88	00	09	Training Expenses	20	20
	88	00	11	Domestic Travel Expenses	150	37
	88	00	13	Office Expenses	10500	800
	88	00	16	Printing and Publication	200	100
	88	00	19	Digital Equipment	480	300
	88	00	21	Materials and Supplies	400	40
	88	00	24	Fuel and Lubricants	100	50
	88	00	28	Professional Services	1640	164
	88	00	29	Repairs and Maintenance	300	5
	88	00	49	Other Revenue Expenditure	20000	131050
2014	00	105	88	Total - Principal District & Session Judges - South East District (Sub	904500	106911
2014	00	105		Head)	004500	100011
2014 2014	00	105 108		Total - Civil & Session Court (Minor Head)	904500	106911
2014	00	108	02	Criminal Courts (Minor Head)		
2014	93	00	01	Judicial Magistrate's Court - South East District (Sub Head) Salaries	9010	10530
	93	00	05	Rewards	100	7053
	93	00	06	Medical Treatment	10000	800
	93	00	07	Allowances	7890	977
	93	00	08	Leave Travel Concession	1000	100
	93	00	12	Foreign Travel Expenses	1500	150
	93	00	13	Office Expenses	1200	80
	93		49	Other Revenue Expenditure	11000	1100
2014		108		Total - Judicial Magistrate's Court - South East District (Sub Head)	41700	4268
2014		108		Total - Criminal Courts (Minor Head)	41700	4268
2014				TOTAL - MAJOR HEAD"2014"	946200	111180
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	90	Lock-up Charges - South East District (Sub Head)		
	90	00	49	Other Revenue Expenditure	7000	1200
2056	00	800	90	Total - Lock-up Charges - South East District (Sub Head)	7000	1200
2056	00	800		Total - Other Expenditure (Minor Head)	7000	1200
2056				TOTAL - MAJOR HEAD"2056"	7000	1200
				TOTAL - REVENUE SECTION	953200	112380
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	83	Principal District & Session Judges - South East District (Sub Head)		
	83	00	52	Machinery & Equipment	500	50
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	50
	83	00	74	Furnitures and Fixtures	400	40
	83	00	77	Other Fixed Assets	600	60
4070	00	001	83	Total - Principal District & Session Judges - South East District (Sub	2000	200
4070	00	001		Total - Direction & Administration (Minor Head)	2000	200
4070				TOTAL - MAJOR HEAD"4070"	2000	200
				TOTAL - CAPITAL SECTION	2000	200
				TOTAL - SOUTH EAST DISTRICT COURT	955200	112580

Dema	and	No.	3		Budget Estimates	(Rs. In Thousand) Modified RE
					2024-25	2024-25
				EAST DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105		Principal District & Session Judges - East District (Sub Head)		
	87		01	Salaries	438654	470053
	87	00	02	Wages	1200	470
	87	00	05	Rewards	4700	3344
	87	00	06	Medical Treatment	6000	16000
	87	00	07	Allowances	416786	416576
	87	00	80	Leave Travel Concession	4000	4000
	87	00	09	Training Expenses	200	200
	87	00	11	Domestic Travel Expenses	500	500
	87	00	12	Foreign Travel Expenses	1500	1000
	87	00	13	Office Expenses		
				Voted	100000	77940
				Charged	50	50
	87	00	16	Printing and Publication	500	
	87	00	18	Rent for Others	3000	(
	87	00	19	Digital Equipment	200	250
	87	00	24	Fuel and Lubricants	300	153
	87	00	28	Professional Services	27350	23233
	87	00	29	Repairs and Maintenance	2150	2063
	87	00	49	Other Revenue Expenditure	20000	82186
2014	00	105	87	Total - Principal District & Session Judges - East District (Sub Head)	1027090	1098018
				Voted	1027040	1097968
				Charged	50	50
2014	00	105		Total - Civil & Session Court (Minor Head)	1027090	1098018
				Voted	1027040	1097968
				Charged	50	50
2014	00	108		Criminal Courts (Minor Head)	50	
2014	00		92	Judicial Magistrate's Court - East District (Sub Head)		
	92	00	01	Salaries	8865	3828
	92		05	Rewards	20	3020
	92		06	Medical Treatment	11000	21000
	92	00	07	Allowances	4015	518
	92		08	Leave Travel Concession	1000	500
	92		09		50	50
	92			Training Expenses	100	100
			11	Domestic Travel Expenses		
	92		13	Office Expenses	15000	15000
	92		18	Rent for Others	2000	200
	92		24	Fuel and Lubricants	300	300
	92		29	Repairs and Maintenance	150	150
	92		49	Other Revenue Expenditure	6000	4686
2014	00	108	92	Total - Judicial Magistrate's Court - East District (Sub Head)	48500	46132
2014	00	108		Total - Criminal Courts (Minor Head)	48500	46132
2014				TOTAL - MAJOR HEAD"2014"	1075590	1144150
				Voted	1075540	1144100
				Charged	50	50
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	89	Lock-up Charges - East District (Sub Head)		
	89	00	49	Other Revenue Expenditure	1500	1500
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	1500	1500
2056	00	800		Total - Other Expenditure (Minor Head)	1500	1500
2056				TOTAL - MAJOR HEAD"2056"	1500	1500
				TOTAL - REVENUE SECTION	1077090	1145650
				Voted	1077040	1145600
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	58	Principal District & Session Judges - East District (Sub Head)		
	58		51	Motor Vehicles	1000	1000
	58	00	52	Machinery & Equipment	1010	250
				, , ,		
	58	00	71 58	Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - East District (Sub Head)	300 2310	1250
4070	00	001		LLOTAL PRINCIPAL DISTRICT X. SOCCION IUDIGOC FACT DISTRICT (Sub Hoad)		

			(Rs. In Thousand)
Demand N	0. 3	Budget Estimates	Modified RE
		2024-25	2024-25
4070	TOTAL - MAJOR HEAD"4070"	2310	1250
	TOTAL - CAPITAL SECTION	2310	1250
	TOTAL - EAST DISTRICT COURT	1079400	1146900
	Voted	1079350	1146850
	Charged	50	50

	and	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				NORTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	86	Principal District & Session Judges - North East District (Sub Head)		
	86	00	01	Salaries	228400	248989
	86	00	02	Wages	600	237
	86	00	05	Rewards	1520	1490
	86	00	06	Medical Treatment	6000	8000
	86	00	07	Allowances	218440	214777
	86	00	80	Leave Travel Concession	4000	2437
	86	00	09	Training Expenses	50	50
	86	00	11	Domestic Travel Expenses	500	500
	86	00	12	Foreign Travel Expenses	1000	700
	86	00	13	Office Expenses		
				Voted	60000	66364
				Charged	50	50
	86	00	16	Printing and Publication	500	1200
	86	00	18	Rent for Others	3000	150
	86	00	19	Digital Equipment	200	250
	86	00	24	Fuel and Lubricants	300	300
	86	00	28	Professional Services	600	700
	86	00	29	Repairs and Maintenance	1000	1000
	86	00	49	Other Revenue Expenditure	7000	47000
2014	00	105	86	Total - Principal District & Session Judges - North East District (Sub	533160	594194
				Head)		
				Voted	533110	594144
				Charged	50	50
2014	00	105		Total - Civil & Session Court (Minor Head)	533160	594194
				Voted	533110	594144
				Charged	50	50
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	91	Judicial Magistrate's Court - North East District (Sub Head)		
	91	00	01	Salaries	3325	0
	91	00	05	Rewards	115	105
	91	00	06	Medical Treatment	4000	4000
	91	00	07	Allowances	2850	0
	91	00	80	Leave Travel Concession	100	88
	91	00	11	Domestic Travel Expenses	100	0
	91	00	13	Office Expenses	1500	1000
	91	00	18	Rent for Others	2700	0
	91	00	24	Fuel and Lubricants	300	0
	91	00	29	Repairs and Maintenance	150	15
	91	00	49	Other Revenue Expenditure	6000	6598
2014	00	108	91	Total - Judicial Magistrate's Court - North East District (Sub Head)	21140	11806
2014	00	108		Total - Criminal Courts (Minor Head)	21140	11806
				TOTAL - MAJOR HEAD"2014"	554300	606000
2014						
2014				Voted	554250	605950
2014				Charged		
				Charged MAJOR HEAD "2056"	554250	605950
2056		_		Charged MAJOR HEAD "2056" Jails (Major Head)	554250	605950
2056 2056		800		Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head)	554250	605950
2056 2056	00	800	88	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head)	554250 50	605950 50
2056 2056 2056	00 88	800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure	554250 50 1500	605950 50 1700
2056 2056 2056 2056	00 88 00	800 00 800		Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head)	554250 50 1500 1500	605950 50 1700 1700
2056 2056 2056 2056 2056	00 88 00	800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head)	554250 50 1500 1500 1500	605950 50 1700 1700 1700
2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056"	1500 1500 1500 1500 1500	1700 1700 1700
2056 2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION	1500 1500 1500 1500 1500 555800	1700 1700 1700 1700 607700
2056 2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION	1500 1500 1500 1500 1500 555800 555750	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged	1500 1500 1500 1500 1500 555800	1700 1700 1700 1700 607700
2056 2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted CAPITAL SECTION :	1500 1500 1500 1500 1500 555800 555750	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056	00 88 00	800 00 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted CAPITAL SECTION : MAJOR HEAD "4070"	1500 1500 1500 1500 1500 555800 555750	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056 2056	00 88 00 00	800 00 800 800	49	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head)	1500 1500 1500 1500 1500 555800 555750	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056 2056 4070	00 88 00 00 00	800 00 800 800	88	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head)	1500 1500 1500 1500 1500 555800 555750	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056 2056 4070	00 88 00 00 00	800 00 800 800 001 001	49 88 51	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head)	1500 1500 1500 1500 1500 555800 555750 50	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056 2056 4070	00 88 00 00 00 00 51	800 00 800 800 800 001 001	49 88 51 52	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment	554250 50 50 1500 1500 1500 555800 555750 50	1700 1700 1700 1700 607700 607650
2056 2056 2056 2056 2056 2056 2056 4070 4070	00 88 00 00 00 00 51 51	800 00 800 800 800 001 001 00 00	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment	1500 1500 1500 1500 1500 555800 555750 50	605950 50 1700 1700 1700 607700 607650 50
2056 2056 2056 2056 2056 2056 2056 4070 4070	00 88 00 00 00 00 51 51	800 00 800 800 800 001 001 00 00	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD "2056" TOTAL - REVENUE SECTION Voted CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub	554250 50 50 1500 1500 1500 555800 555750 50	605950 50 1700 1700 1700 607700 607650 50
2056 2056 2056 2056 2056 2056 2056 4070 4070	00 00 00 00 51 51 00	800 00 800 800 001 001 00 000 001	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub Head)	1500 1500 1500 1500 1500 555800 555750 50 1000 300 1300	1700 1700 1700 1700 607700 607650 50
2056 2056 2056 2056 2056 2056 2056 4070 4070 4070	00 00 00 00 51 51 00	800 00 800 800 800 001 001 00 00	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub Head) Total - Direction & Administration (Minor Head)	1500 1500 1500 1500 1500 555800 555750 50 1000 300 1300	605950 50 1700 1700 1700 607700 607650 50
2056 2056 2056 2056 2056 2056 2056 4070 4070 4070	00 00 00 00 51 51 00	800 00 800 800 001 001 00 000 001	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub Head) Total - Direction & Administration (Minor Head) Total - Direction & Administration (Minor Head)	1500 1500 1500 1500 1500 555800 555750 50 1000 300 1300	1700 1700 1700 1700 607700 607650 50 700 700
2056 2056 2056 2056 2056 2056 2056 4070 4070	00 00 00 00 51 51 00	800 00 800 800 001 001 00 000 001	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub Head) Total - Direction & Administration (Minor Head) Total - Direction & Administration (Minor Head) TOTAL - MAJOR HEAD"4070" TOTAL - CAPITAL SECTION	1500 1500 1500 1500 1500 555800 555750 50 1000 300 1300 1300	700 700 700 700 700 700
2056 2056 2056 2056 2056 2056 2056 4070 4070 4070	00 00 00 00 51 51 00	800 00 800 800 001 001 00 000 001	49 88 51 52 71	Charged MAJOR HEAD "2056" Jails (Major Head) Other Expenditure (Minor Head) Lock-up Charges - North East District (Sub Head) Other Revenue Expenditure Total - Lock-up Charges - North East District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION Voted Charged CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - North East District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - North East District (Sub Head) Total - Direction & Administration (Minor Head) Total - Direction & Administration (Minor Head)	1500 1500 1500 1500 1500 555800 555750 50 1000 300 1300 1300 1300 557100	1700 1700 1700 1700 607700 607650 50 700 700

Dema						(Rs. In Thousand)
	and	No.	3		Budget Estimates	Modified RE
					2024-25	2024-25
				SHAHDARA DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	85	Principal District & Session Judges - Shahdara District (Sub Head)		
	85	00	01	Salaries	329000	354930
	85	00	02	Wages	2400	800
	85	00	05	Rewards	2400	2500
	85	00	06	Medical Treatment	10000	5000
	85	00	07	Allowances	303000	336033
	85	00	08	Leave Travel Concession	4000	3000
	85	00	09	Training Expenses	300	200
	85	00	11	Domestic Travel Expenses	300	200
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	42000	55800
	85	00	16	Printing and Publication	500	1300
	85	00	18	Rent for Others	3000	1300
	85	00	19	Digital Equipment	3000	200
	85		24	Fuel and Lubricants	200	
	85	00		Professional Services	300 600	300
		00	28			
	85	00	29	Repairs and Maintenance	1750	1245
2044	85	00	49	Other Revenue Expenditure	15000	78282
2014	00	105	85	Total - Principal District & Session Judges - Shahdara District (Sub Head)	715550	841500
2014		105		Total - Civil & Session Court (Minor Head)	715550	841500
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	90	Judicial Magistrate's Court - Shahdara District (Sub Head)		
	90	00	06	Medical Treatment	10000	10000
	90	00	13	Office Expenses	17100	17100
	90	00	18	Rent for Others	2500	(
	90	00	24	Fuel and Lubricants	300	150
	90	00	29	Repairs and Maintenance	150	(
	90	00	49	Other Revenue Expenditure	5000	5000
2014	00	108	90	Total - Judicial Magistrate's Court - Shahdara District (Sub Head)	35050	32250
2014	00	108		Total - Criminal Courts (Minor Head)	35050	32250
2014				TOTAL - MAJOR HEAD"2014"	750600	873750
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
	00	900		Other Expenditure (Minor Head)		
2056		OUU		·		
		800	87	Lock-up Charges - Shahdara District (Sub Head)		
	00	800		Lock-up Charges - Shahdara District (Sub Head) Other Revenue Expenditure	2000	2000
2056	00 87	800 00	49	Other Revenue Expenditure	2000	
2056 2056	00 87 00	800 00 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head)	2000	2000
2056 2056 2056	00 87 00	800 00	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head)	2000 2000	2000 2000
2056 2056 2056	00 87 00	800 00 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056"	2000 2000 2000	2000 2000 2000
2056 2056 2056	00 87 00	800 00 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION	2000 2000	2000 2000 2000
2056 2056 2056	00 87 00	800 00 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION:	2000 2000 2000	2000 2000 2000
2056 2056 2056 2056	00 87 00	800 00 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070"	2000 2000 2000	2000 2000 2000
2056 2056 2056 2056 4070	00 87 00 00	800 800 800	49	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head)	2000 2000 2000	2000 2000 2000
2056 2056 2056 2056 4070 4070	00 87 00 00	800 800 800 800	49 87	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head)	2000 2000 2000	2000 2000 2000
2056 2056 2056 2056 4070 4070	00 87 00 00 00	800 00 800 800 001 001	49 87 57	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head)	2000 2000 2000 752600	2000 2000 2000 875750
2056 2056 2056 2056 4070 4070	00 87 00 00 00 00 57	800 800 800 800 001 001	49 87 57 52	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment	2000 2000 2000 752600	2000 2000 2000 875750
2056 2056 2056 2056 4070 4070 4070	00 87 00 00 00 00 57 57	800 800 800 800 001 001 00	49 87 57 52 71	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment	2000 2000 2000 752600 1000 300	2000 2000 2000 875750 500
2056 2056 2056 2056 4070 4070 4070	00 87 00 00 00 00 57 57	800 800 800 800 001 001	49 87 57 52 71	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment	2000 2000 2000 752600	2000 2000 2000 875750 500
2056 2056 2056 2056 2056 4070 4070 4070	00 87 00 00 00 00 57 57 00	800 800 800 800 001 001 00	49 87 57 52 71	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment	2000 2000 2000 752600 1000 300	2000 2000 875750 500 500
2056 2056 2056 2056 4070 4070 4070	00 87 00 00 00 00 57 57 00	800 800 800 001 001 00 000	49 87 57 52 71	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - Shahdara District (Sub Head)	2000 2000 2000 752600 1000 300 1300	2000 2000 2000 875750 500 0
2056 2056 2056 2056 4070 4070 4070	00 87 00 00 00 00 57 57 00	800 800 800 001 001 00 000	49 87 57 52 71	Other Revenue Expenditure Total - Lock-up Charges - Shahdara District (Sub Head) Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056" TOTAL - REVENUE SECTION CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head) Principal District & Session Judges - Shahdara District (Sub Head) Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Total - Principal District & Session Judges - Shahdara District (Sub Head)	2000 2000 2000 752600 1000 300 1300	2000 2000 2000 875750 500 500 500 500

Demand		l No.	No.	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				NORTH WEST DISTRICT COURT				
				REVENUE SECTION:				
204.4				MAJOR HEAD "2014"				
2014 2014	00	105		Administration of Justice (Major Head)				
2014	00	105	Q/I	Civil & Session Courts (Minor Head) Principal District & Session Judges - North West District (Sub Head)				
2014	84	00	01	Salaries	441840	445296		
	84	00	02	Wages	5000	290		
	84	00	05	Rewards	3500	3142		
	84	00	06	Medical Treatment	12000	15000		
	84	00	07	Allowances	413260	423764		
	84	00	08	Leave Travel Concession	2300	1800		
	84	00	11	Domestic Travel Expenses	200	280		
	84	00	12	Foreign Travel Expenses	1000	0		
	84	00	13	Office Expenses	80000	119360		
	84	00	16	Printing and Publication	80	2805		
	84	00	18	Rent for Others	1000	0		
	84	00	19	Digital Equipment	1405	1409		
	84	00	24	Fuel and Lubricants	1600	900		
	84	00	28	Professional Services	1200	937		
	84	00	29	Repairs and Maintenance	3500	3534		
	84	00	49	Other Revenue Expenditure	47500	70000		
				Voted	17500	73000		
2014	00	105	0.4	Charged	300	1001517		
2014	00	105	84	Total - Principal District & Session Judges - North West District (Sub	985685	1091517		
				Head) Voted	985385	1001517		
				Charged	300	1091517		
2014	00	105		Total - Civil & Session Court (Minor Head)	985685	1091517		
2014	00	103		Voted	985385	1091517		
				Charged	300	0		
2014	00	108		Criminal Courts (Minor Head)	300			
2014	00	108	89	Judicial Magistrate's Court - North West District (Sub Head)				
	89	00		Salaries	4890	166		
	89	00		Medical Treatment	11000	8000		
	89	00		Allowances	4135	1000		
	89	00	13	Office Expenses	2340	1162		
	89	00	24	Fuel and Lubricants	1250	5		
	89	00	28	Professional Services	25000	25000		
	89	00	49	Other Revenue Expenditure	2800	3100		
2014	00	108	89	Total - Judicial Magistrate's Court - North West District (Sub Head)	51415	38433		
2014	00	108		Total - Criminal Courts (Minor Head)	51415	38433		
2014				TOTAL - MAJOR HEAD"2014"	1037100	1129950		
				Voted	1036800	1129950		
				Charged	300	0		
				MAJOR HEAD "2056"				
2056				Jails (Major Head)				
2056	00	800		Other Expenditure (Minor Head)				
2056	00	800	_	Lock-up Charges - North West District (Sub Head)				
2050	86	00	49	Other Revenue Expenditure	3000	3350		
2056	00	800	86	Total - Lock-up Charges - North West District (Sub Head)	3000	3350		
2056 2056	00	800		Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056"	3000	3350 3350		
2030				TOTAL - MAJOR HEAD 2056 TOTAL - REVENUE SECTION	3000 1040100	1133300		
				Voted	1039800	1133300		
				Charged	300	1155500		
				CAPITAL SECTION :	300	0		
				MAJOR HEAD "4070"				
4070				Capital Outlay on Other Administrative Service (Major head)				
4070	00	001		Direction & Administration (Minor Head)				
4070	00	001	50	Principal District & Session Judges - North West District (Sub Head)				
	50	00	52	Machinery & Equipment	2000	500		
	50	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	100		
	50	00	74	Furnitures and Fixtures	1000	100		
4070	00	001	50	Total - Principal District & Session Judges - North West District (Sub	4000	700		
				Head)				
4070	00	001		Total - Direction & Administration (Minor Head)	4000	700		
4070				TOTAL - MAJOR HEAD"4070"	4000	700		
				TOTAL - CAPITAL SECTION	4000	700		
				TOTAL - NORTH WEST DISTRICT COURT	1044100	1134000		
				Voted	1043800	1134000		
				Charged	300	0		

Dema	and	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				SOUTH WEST DISTRICT COURT		
				REVENUE SECTION:		
2014				MAJOR HEAD "2014"		
2014	00	105		Administration of Justice (Major Head) Civil & Session Courts (Minor Head)		
2014	00	105	83	Principal District & Session Judges - South West District (Sub Head)		
	83	00	01	Salaries	704260	57653
	83	00	02	Wages	1500	91
	83	00	05	Rewards	5100	396
	83	00	06	Medical Treatment	17000	15000
	83 83	00	07	Allowances	624830 20000	510615
	83	00	08	Leave Travel Concession Training Expenses	250	5000 250
	83	00	11	Domestic Travel Expenses	350	267
	83	00	13	Office Expenses	150000	109684
	83	00	16	Printing and Publication	150	1368
	83	00	18	Rent for Others	5000	6465
	83	00	19	Digital Equipment	100	200
	83	00	21	Materials and Supplies	2000	963
	83	00	24	Fuel and Lubricants	700	120
	83 83	00	28 29	Professional Services Repairs and Maintenance	15000 3500	4357 ⁴ 2150
	83	00	49	Other Revenue Expenditure	35000	113333
2014	00		83	Total - Principal District & Session Judges - South West District (Sub	1584740	1390408
2014	00	105		Head) Total - Civil & Session Court (Minor Head)	1584740	1390408
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108		Judicial Magistrate's Court - South West District (Sub Head)		
	88	00	01	Salaries	6330	4231
	88 88	00	05 06	Rewards Medical Treatment	12000	9300
	88		06	Allowances	7630	4008
	88	00		Leave Travel Concession	1000	1000
	88		09	Training Expenses	0	(
	88		11	Domestic Travel Expenses	100	(
	88	00		Foreign Travel Expenses	2000	2000
	88	00	13	Office Expenses	80000	31952
	88	00		Printing and Publication	150	30
	88	00	18	Rent for Others	5000	5196
	88	00		Digital Equipment	50	50
	88 88	00	21 24	Materials and Supplies Fuel and Lubricants	500 200	200
	88	00	28	Professional Services	5800	5095
	88	00	29	Repairs and Maintenance	2100	50
	88	00	49	Other Revenue Expenditure	7000	1019
2014	00	108	88	Total - Judicial Magistrate's Court - South West District (Sub Head)	129860	64131
2014	00	108		Total - Criminal Courts (Minor Head)	129860	64131
2014				TOTAL - MAJOR HEAD"2014"	1714600	1454539
2056				MAJOR HEAD "2056"		
2056	00	800		Jails (Major Head) Other Expenditure (Minor Head)		
2056	00	800	85	Lock-up Charges - South West District (Sub Head)		
	85		49	Other Revenue Expenditure	4000	3400
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	4000	3400
2056	00	800		Total - Other Expenditure (Minor Head)	4000	3400
2056				TOTAL - MAJOR HEAD"2056"	4000	3400
				TOTAL - REVENUE SECTION	1718600	1457939
				CAPITAL SECTION:		
4070				MAJOR HEAD "4070" Canital Outlay on Other Administrative Service (Major head)		
4070	00	001		Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
-	82	00		Motor Vehicles	100	25
	82	00	52	Machinery & Equipment	500	6136
	82	00		Information, Computer, Telecommunications (ICT) Equipment	300	1000
	82		74	Furnitures and Fixtures	400	400
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub Head)	1300	7561
4070	00	001		Total - Direction & Administration (Minor Head)	1300	7561
				TOTAL - MAJOR HEAD"4070"	1300	7561
4070			- 1	TOTAL - CAPITAL SECTION	1300	7561
4070				TOTAL - SOUTH WEST DISTRICT COURT	1719900	1465500

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2024-25	Modified RE 2024-25
				DIRECTORATE OF PROSECUTION		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114	98	Prosecution Wing (Sub Head)		
	98	00	01	Salaries	310000	377100
	98	00	02	Wages	0	(
	98	00	05	Rewards	450	190
	98	00	06	Medical Treatment	15000	12500
	98	00	07	Allowances	252000	298100
	98	00	08	Leave Travel Concession	5000	1500
	98	00	11	Domestic Travel Expenses	300	150
	98	00	12	Foreign Travel Expenses	90	(
	98	00	13	Office Expenses	47360	30000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	300	300
	98	00	18	Rent for Others	4000	380
	98	00	19	Digital Equipment	200	(
	98	00	24	Fuel and Lubricants	100	10
	98	00	28	Professional Services	2000	4050
	98	00	29	Repairs and Maintenance	1100	500
	98	00	49	Other Revenue Expenditure	10000	10000
	98	99		Information Technology	0	(
	98	99	02	Wages	0	(
	98	99	13	Office Expenses	0	
2014	00	114	98	Total - Prosecution Wing (Sub Head)	647900	738200
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	647900	738200
2014				TOTAL - MAJOR HEAD"2014"	647900	738200
				TOTAL - REVENUE SECTION	647900	738200
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070		001		Prosecution Wing (Sub Head)		
	81			Machinery & Equipment	500	2000
	81	00	_	Information, Computer, Telecommunications (ICT) Equipment	800	800
	81	00		Furnitures and Fixtures	500	(
4070		001	81	Total - Prosecution Wing (Sub Head)	1800	2800
4070	00	001		Total - Direction & Administration (Minor Head)	1800	2800
4070				TOTAL - MAJOR HEAD"4070"	1800	2800
				TOTAL - CAPITAL SECTION	1800	2800
				TOTAL - DIRECTORATE OF PROSECUTION	649700	741000

Dema	and	No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				LAW DEPARTMENT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014		100		Administration of Justice (Major Head)		
2014 2014	00	103 103	00	Special Courts (Minor Head) Setting up of Special Courts for trial of Criminal Cases related to elected	0	(
2014	00	103	30	MPs and MLAs. to deal with (Sub Head)	U	,
	98	00	49	Other Revenue Expenditure	26000	26000
2014	00	103	-	Total - Setting up of Special Courts for trial of Criminal Cases related to	26000	26000
				elected MPs and MLAs. to deal with (Sub Head)		
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	0	(
	97	00	01	Salaries	60480	60480
	97	00	13	Office Expenses	7776	7776
	97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	3744
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	72000	72000
2014	00	103	96	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	0	(
	96	00	01	Salaries	40320	40320
	96	00	13	Office Expenses	5184	5184
	96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	2496
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	48000	48000
2014	00	103		Total - Special Courts (Minor Head)	146000	146000
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114		Law Officers (Sub Head)	0	(
	99	00	28	Professional Services	90000	101860
2014 2014	00	114 114	99 93	Total - Law Officers (Sub Head)	90000	101860
2014	93	00	28	Central Law Agency (Sub Head) Professional Services	20000	26000
2014	00	114	93	Total - Central Law Agency (Sub Head)	20000	26000
2014	00		92	Grant-in-aid to Legal Aid Fund (Sub Head)		
	92	00	31	Grants-in-aid-General	0	165000
2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)	0	165000
2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		
	91	00	31	Grants-in-aid-General	10000	10000
	91 91	00	35 36	Grants for creation of capital assets Grants-in-aid-Salaries	1000 20000	1000 22000
2014	00	114		Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	31000	33000
2014	00	114	71	Total - Legal Advisors and Counsels (Minor Head)	141000	325860
2014	00	117		Total Zegar Nations and Counsels (Times Tread)	1:1000	0_000
2014	00	117	99	Establishment of Family Courts (Sub Head)	0	(
	99	00	01	Salaries	148450	163522
	99	00	02	Wages	100	(
	99	00	05	Rewards	1200	839
	99	00	06	Medical Treatment	6000	8000
	99 99	00	07 08	Allowances Leave Travel Concession	119000 4515	127979 3519
	99	00	11	Domestic Travel Expenses	500	500
	99	00	12	Foreign Travel Expenses	200	(
	99	00	13	Office Expenses	47875	40430
	99	00	16	Printing and Publication	1300	1300
	99	00	19	Digital Equipment	3070	2826
	99	00	21	Materials and Supplies	110	90
	99 99	00	24 26	Fuel and Lubricants Advertising and Publicity	1500	1321
	99	00	28	Advertising and Publicity Professional Services	30 29300	29268
	99	00	29	Repairs and Maintenance	4050	2263
	99	00	49	Other Revenue Expenditure	8400	56749
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)	375600	438602
2014	00	117		Total - Family Courts (Minor Head)	375600	438602
2014	00	119	00	Legal Aid Services (Minor Head)		
2014	00 99	119		Delhi Legal Services Authority (Sub Head)	122600	95092
	99	00		Salaries Wages	123680 150000	9509 <i>2</i> 80000
	99	00		Rewards	1650	1438
	99	00		Medical Treatment	5600	4500
	99		07	Allowances	107000	75233
	99	00		Leave Travel Concession	2350	700
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	6200	900

Do	اء مر	NI-	2		Rudget Estimates	(Rs. In Thousand) Modified RE
Dema	ınd	NO.	3		Budget Estimates 2024-25	2024-25
	99	00	16	Printing and Publication	1000	0
	99	00	18	Rent for Others	6000	6000
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	400	362
	99	00	26	Advertising and Publicity	500	385
	99	00	29	Repairs and Maintenance	1000	2050
	99	00	49	Other Revenue Expenditure	3000	13170
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)	409480	289030
2014	00	119		Total - Legal Aid Services (Minor Head)	409480	289030
2014				TOTAL - MAJOR HEAD"2014"	1072080	1199492
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
052	00		76	Law Department (Sub Head)	20000	2070
	76	00	01	Salaries	28990	29780
	76	00	05	Rewards	300	190
	76	00	06	Medical Treatment	2000	2000
	76	00	07	Allowances	25530	20020
	76	00	80	Leave Travel Concession	1000	330
	76	00	11	Domestic Travel Expenses	100	100
	76	00	12	Foreign Travel Expenses	100	(
	76	00	13	Office Expenses	5200	10000
	76	00	14	Rent, Rates and Taxes for Land and Buildings	10000	910
	76	00	18	Rent for Others	700	20
	76	00	19	Digital Equipment	1200	96
	76	00	24	Fuel and Lubricants	500	50
	76	00	29	Repairs and Maintenance	500	38
	76	00	49	Other Revenue Expenditure	100	110
052	00	090	76	Total - Law Department (Sub Head)	76220	7367
052	00	090		Total - Secretariat (Minor Head)	76220	7367
052				TOTAL - MAJOR HEAD"2052"	76220	7367
				MAJOR HEAD "2235"		
235				Social Security & Welfare (Major Head)		
235	01			Rehabilitation (Sub Major Head)		
235	01	800		Other Expenditure (Minor Head)		
235	01	800	92	Compensation for Crime Victims (Sub Head)		
	92	00		GIA to Delhi State Legal Services Authority		
	92	00	31	Grants-in-aid-General	1200000	1200000
	92	00	-	Total - GIA to Delhi State Legal Services Authority	1200000	1200000
235		800	92	Total - Compensation for Crime Victims (Sub Head)	1200000	1200000
235	-	800	J_	Total - Other Expenditure (Minor Head)	1200000	1200000
235	-	000		Total - Rehabilitation (Sub Major Head)	1200000	120000
235				Social Welfare (Sub Major Head)	1200000	120000
235		200		Other Programmes (Minor Head)		
_	02	200	77			
235	77	00	77	Chief Minister Advocate Welfare Scheme (Sub Head)	F00000	F0000
225			49	Other Revenue Expenditure	500000	50000
235		200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	50000
235		200		Total - Other Programmes (Minor Head)	500000	50000
235	υ2			Total - Social Welfare (Sub Major Head)	500000	50000
235				TOTAL - MAJOR HEAD"2235"	1700000	170000
				TOTAL - REVENUE SECTION	2848300	297316
				CAPITAL SECTION:		
				MAJOR HEAD "4059"		
059				Capital Outlay on Public Works (Major Head)		
059	-			Office Building (Sub Major Head)		
_	01	051		Construction (Minor Head)		
059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)		
	71	00	72	Buildings and Structures	305614	16501
059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)	305614	16501
059	01	051		Total - Construction (Minor Head)	305614	16501
059	01			Total - Office Building (Sub Major Head)	305614	16501
059	60			Other Buildings (Sub Major Head)		
059	60	051		Construction (Minor Head)		
059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front		
				of existing Karkardooma Court Complex (Sub Head)		
	74	00	72	Buildings and Structures	150000	4000
059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in	150000	4000
				front of existing Karkardooma Court Complex (Sub Head)		
	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur		
059				Police Station (Sub Head)		
059			72	Buildings and Structures	150000	3000
1059	73	വ	//		130000	30000
	73 60	00 051		Total - Construction of District Court Complex at Shastri Park pear	150000	3000
		00 051		-	150000	30000
1059	60		73	Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head) Construction of New Court Building for District Court (Block-I) adjacent	150000	30000

Dema	and	Nο	3		Budget Estimates	(Rs. In Thousand) Modified RE
Deille	anu	NO.	3		2024-25	2024-25
	72	00	72	Buildings and Structures	50000	10000
4059	60	051		Total - Construction of New Court Building for District Court (Block-I)	50000	10000
				adjacent to Rouse Avenue Court Complex (Sub Head)		
4059	60	051	71	Construction of District Court Complex at Rohini Sector-26 (Sub Head)		
	71	00	72	Buildings and Structures	300000	100000
4059	60	051	71	Total - Construction of District Court Complex at Rohini Sector-26 (Sub	300000	100000
				Head)		
4059	60	051	70	Renovation, Addition and Alteration of Courts (Sub Head)		
	70	98		Delhi High Court		
	70	98	72	Buildings and Structures	50000	137000
	70	97		Central District Court at Tis Hazari		
	70	97	72	Buildings and Structures	20000	35000
	70	96		North District Court at Rohini		
	70	96	72	Buildings and Structures	20000	27000
	70	95		West District Court at Tis Hazari		
	70	95	72	Buildings and Structures	20000	64000
	70	94		New Delhi District Court at Rouse Avenue		
	70	94	72	Buildings and Structures	20000	35000
	70	93		South District Court at Saket		
	70	93	72	Buildings and Structures	20000	50000
	70	92		South East District Courts		
	70	92	72	Buildings and Structures	20000	45000
	70	91		East District Court at Karkardooma		
	70	91	72	Buildings and Structures	20000	25000
	70	90		North East District Courts		
	70	90	72	Buildings and Structures	20000	17000
	70	89		Shahdara District Courts		
	70	89	72	Buildings and Structures	20000	27000
	70	88		North West District Courts		
	70	88	72	Buildings and Structures	20000	46000
	70	87		South West District Courts		
	70	87	72	Buildings and Structures	20000	117000
	70	86		Patiala House Court at New Delhi		
	70	86	72	Buildings and Structures	20000	104000
4059	60	051		Total - Renovation, Addition and Alteration of Courts (Sub Head)	290000	729000
4059	60	051	69	Construction of Residential Complex for Judiciary Officers at Sector-19,		
				Dwarka (Sub Head)		
	69	00	72	Buildings and Structures		0
4059	60	051	69	Total - Construction of Residential Complex for Judiciary Officers at	0	0
				Sector-19, Dwarka (Sub Head)		
4059	60	051		Total - Construction (Minor Head)	940000	909000
4059	60	052		Machinery and Equipment (Minor Head)		
4059	60	052	97	Setting up of Hybrid Hearing at District Courts (Sub Head)		
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000000	0
4059	60	052	97	Total - Setting up of Hybrid Hearing at District Courts (Sub Head)	1000000	0
4059	60	052		Total - Machinery and Equipment (Minor Head)	1000000	0
4059	60			Total - Other Buildings (Sub Major Head)	1940000	909000
4059				TOTAL - MAJOR HEAD "4059"	2245614	1074014
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	65	Law Department (Sub Head)		
	65	00	51	Motor Vehicles	1000	700
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	18110
4070	00	001	65	Total - Law Department (Sub Head)	2500	18810
4070	00	001		Law Department (Family Court) (Sub Head)		
	63	00	51	Motor Vehicles	1000	1000
	63	00	52	Machinery & Equipment	1100	1100
	63	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	0
	63	00	74	Furnitures and Fixtures	1000	2778
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)	3200	4878
4070	00	001		Total - Direction & Administration (Minor Head)	5700	23688
4070				TOTAL - MAJOR HEAD"4070"	5700	23688
				TOTAL - CAPITAL SECTION	2251314	1097702
				TOTAL - LAW DEPARTMENT	5099614	4070864
				· · · ·	2333017	.0,000

Demand		No.	3		Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				ELECTION OFFICE		
				REVENUE SECTION:		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	00	Electoral Officers (Sub Head)		
	00	00	01	Salaries	121000	78900
	00	00	02	Wages	200	(
	00	00	05	Rewards	450	36
	00	00	06	Medical treatment	7000	5500
	00	00	07	Allowances	43370	43700
	00	00	80	Leave Travel Concession	2500	1062
	00	00	09	Training Expenses	150	(
	00	00	11	Domestic Travel Expenses	700	175
	00	00	12	Foreign Travel Expenses	1500	(
	00	00	13	Office Expenses	46000	24525
				Voted	46000	34527 10000
	00	00	1.1	Charged	10000	
	00	00	14	Rent, Rates and Taxes for Land and Buildings	2200 1500	488 936
	00	00	18	Rent for Others	2500	2439
	00	00	19 24	Digital Equipment Fuel and Lubricants	2000	1600
	00	00	27	Minor civil and electric Works	1000	200
	00	00	28	Professional Services	800	130
	00	00	29	Repairs and Maintenance	3500	2442
	00	00	49	Other Revenue Expenditure	1000	150
2015	00	102	00	Total - Electoral Officers (Sub Head)	247370	182614
_013		-02		Voted	237370	172614
				Charged	10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)	247370	182614
				Voted	237370	172614
				Charged	10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)		
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)	0	(
	00	00	16	Printing and Publication	10000	2000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)	10000	2000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)	10000	2000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	90	Lok Sabha Elections (Sub Head)	0	(
	90	00	13	Office Expenses	450000	180000
	90	00	18	Rent for Others	50000	152852
	90	00	19	Digital Equipment	1000	(
	90	00	24	Fuel and Lubricants	4000	(
	90	00	26	Advertising and Publicity	100000	26470
	90	00	29	Repairs and Maintenance	4000	75
	90	00	49	Other Revenue Expenditure	1000	50
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)	610000	359447
201520152015	00	105 106	99	Total - Charges for conduct of Elections to Parliament (Minor Head) Charges for conduct of Election to the State/UT Legislature (Minor Head) Expenses on Election (Sub Head)	610000	359447
-5-0	99	00	13	Office Expenses	600000	380000
	99	00	18	Rent for Others	70000	350000
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	4000	400
	99	00	26	Advertising and Publicity	80000	60000
	99	00	29	Repairs and Maintenance	4000	200
	99	00	49	Other Revenue Expenditure	4000	1000
2015	00	106	99	Total - Expenses on Election (Sub Head)	763000	792600
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)		
	90	00	01	Salaries	0	(
	90	00	05	Rewards	0	(
	90	00	07	Allowances	0	(
	90	00	13	Office Expenses	0	(
	90	00	26	Advertising and Publicity	0	(
	90	00	49	Other Revenue Expenditure	0	(
2015	00	106	90	Total - Issue of Identity Cards to Voters (Sub Head)	0	(
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature	763000	792600
				(Minor Head)		
2015	00	108		Issue of Photo Identity Cards to Voters (Minor Head)		
2015	00	108	87	Issue of Identity Cards to Voters (Sub Head)		
	87	00		Salaries	4400	402
	87	00	05	Rewards	30	14
		00		Allowances	3600	353
	87					
	87	00	80	Leave Travel Concession	300	

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2024-25	Modified RE 2024-25
	87	00	13	Office Expenses	40000	35000
	87	00	18	Rent for Others	1000	(
	87	00	19	Digital Equipment	5000	175
	87	00	24	Fuel and Lubricants	100	
	87	00	26	Advertising and Publicity	40000	36145
	87	00	29	Repairs and Maintenance	4000	
	87	00	49	Other Revenue Expenditure	30000	118
2015	00	108	87	Total - Issue of Identity Cards to Voters (Sub Head)	128480	79014
2015	00	108		Total - Issue of Photo Identity Cards to Voters (Minor Head)	128480	79014
2015				TOTAL - MAJOR HEAD"2015"	1758850	1415675
				Voted	1748850	1405675
				Charged	10000	10000
				TOTAL - REVENUE SECTION	1758850	1415675
				Voted	1748850	1405675
				Charged	10000	10000
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	82	Chief Election Office Building (Sub Head)		
	82	00	72	Buildings and Structures	30000	1760
4059	01	051	_	Total - Chief Election Office Building (Sub Head)	30000	1760
4059	01	051		Total - Construction (Minor Head)	30000	1760
4059	01	001		Total - Office Building (Sub Major Head)	30000	1760
4059				TOTAL - MAJOR HEAD "4059"	30000	1760
.005				MAJOR HEAD "4070"	30000	1,00
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	62	Election Office (Sub Head)		
.0,0	62	00	51	Motor Vehicles	1000	829
	62		71	Information, Computer, Telecommunications (ICT) Equipment	200	2990
	62	00	74	Furnitures and Fixtures	2500	500
4070		001		Total - Election Office (Sub Head)	3700	432
4070			02	Total - Direction & Administration (Minor Head)	3700	4325
4070	50	001		TOTAL - MAJOR HEAD"4070"	3700	432.
-0/0				TOTAL - MAJOR READ 4070 TOTAL - CAPITAL SECTION	33700	2192
				TOTAL - CAPITAL SECTION TOTAL - ELECTION OFFICE	1792550	143760
				Voted	1782550	1427600
					10000	1427600
				Charged	10000	10000

				(Rs. In Thousand)
Demand No. 3	3	Budget Estimates	Modified RE	
Demand No. 3			2024-25	2024-25
	GROSS TOTAL - REVENUE SECTION		28798305	27274864
		Voted	22804104	21107719
		Charged	5994201	6167145
	GROSS TOTAL - CAPITAL SECTION		2957109	1558850
		Voted	2715014	1298570
		Charged	242095	260280
	GROSS TOTAL - DEMAND NO. 3		31755414	28833714
		Voted	25519118	22406289
		Charged	6236296	6427425