

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Modified RE 2024-25
				HIGH COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	102		High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
				Charged		
	97	00	01	Salaries	2508151	2395000
	97	00	05	Rewards	17500	17500
	97	00	06	Medical Treatment	120000	140000
	97	00	07	Allowances	2032846	1983900
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	11500
	97	00	12	Foreign Travel Expenses	40000	40000
	97	00	13	Office Expenses	917384	1224300
	97	00	16	Printing and Publication	1680	2860
	97	00	19	Digital Equipment	50092	56320
	97	00	24	Fuel and Lubricants	31561	28970
	97	00	26	Advertising and Publicity	710	1280
	97	00	28	Professional Services	47259	44800
	97	00	29	Repairs and Maintenance	22900	35940
	97	00	49	Other Revenue Expenditure	11299	11650
2014	00	102	97	Total - Direction and Administration (Sub Head)	5867882	6049020
				Voted	0	0
				Charged	5867882	6049020
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)		
				Charged		
	92	00	01	Salaries	30900	18000
	92	00	07	Allowances	24479	14220
	92	00	13	Office Expenses	56830	68000
	92	00	16	Printing and Publication	1500	350
	92	00	19	Digital Equipment	700	6600
	92	00	28	Professional Services	1060	520
	92	00	49	Other Revenue Expenditure	200	150
2014	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)	115669	107840
				Voted	0	0
				Charged	115669	107840
2014	00	102	91	Delhi Judicial Academy (Sub Head)		
		91	98	Direction and Administration		
				Voted		
	91	98	01	Salaries	24000	22500
	91	98	02	Wages	4000	2150
	91	98	05	Rewards	173	152
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	20000	20500
	91	98	08	Leave Travel Concession	1700	500
	91	98	11	Domestic Travel Expenses	300	150
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	69746	75350
	91	98	16	Printing and Publication	650	495
	91	98	18	Rent for Others	300	200
	91	98	19	Digital Equipment	700	114
	91	98	24	Fuel and Lubricants	1000	480
	91	98	28	Professional Services	5100	4100
	91	98	29	Repairs and Maintenance	6290	300
	91	98	49	Other Revenue Expenditure	3495	2000
		91	98	Total - Direction and Administration	143454	134991
2014	00	102	91	Total - Delhi Judicial Academy (Sub Head)	143454	134991
				Voted	143454	134991
				Charged	0	0
2014	00	102		Total - High Court (Minor Head)	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
2014				TOTAL - MAJOR HEAD"2014"	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
				TOTAL - REVENUE SECTION	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
	87	00	51	Motor Vehicles		
				Voted	0	0

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2024-25	Modified RE 2024-25
				CENTRAL DISTRICT COURT			
				REVENUE SECTION :			
				MAJOR HEAD "2014"			
2014				Administration of Justice (Major Head)			
2014	00	105		Civil & Session Courts (Minor Head)			
2014	00	105	93	Principal District & Session Judges - Central District (Sub Head)			
	93	00	01	Salaries		2440000	2047810
	93	00	02	Wages		50000	50000
	93	00	05	Rewards		22900	14263
	93	00	06	Medical Treatment		90000	120000
	93	00	07	Allowances		2080000	1712830
	93	00	08	Leave Travel Concession		27500	13320
	93	00	09	Training Expenses		4700	1051
	93	00	11	Domestic Travel Expenses		2500	2250
	93	00	13	Office Expenses			
					Voted	918900	390310
					Charged	100	100
	93	00	16	Printing and Publication		10000	6000
	93	00	18	Rent for Others		28900	2568
	93	00	19	Digital Equipment		180000	133594
	93	00	21	Materials and Supplies		4000	7000
	93	00	24	Fuel and Lubricants		2200	2633
	93	00	26	Advertising and Publicity		50	810
	93	00	28	Professional Services		54000	36420
	93	00	29	Repairs and Maintenance		19400	18610
	93	00	49	Other Revenue Expenditure		100000	394685
2014	00	105	93	Total - Principal District & Session Judges - Central District (Sub Head)		6035150	4954254
					Voted	6035050	4954154
					Charged	100	100
2014	00	105		Total - Civil & Session Court (Minor Head)		6035150	4954254
					Voted	6035050	4954154
					Charged	100	100
2014	00	108		Criminal Courts (Minor Head)			
2014	00	108	98	Judicial Magistrate's Court - Central District (Sub Head)			
	98	00	01	Salaries		10	0
	98	00	05	Rewards		20	0
	98	00	06	Medical Treatment		10000	10000
	98	00	07	Allowances		10	0
	98	00	08	Leave Travel Concession		10	0
	98	00	11	Domestic Travel Expenses		10	0
	98	00	12	Foreign Travel Expenses		1800	1323
	98	00	13	Office Expenses		20000	19600
	98	00	16	Printing and Publication		2000	2000
	98	00	21	Materials and Supplies		0	0
	98	00	49	Other Revenue Expenditure		7500	1000
2014	00	108	98	Total - Judicial Magistrate's Court - Central District (Sub Head)		41360	33923
2014	00	108		Total - Criminal Courts (Minor Head)		41360	33923
2014				TOTAL - MAJOR HEAD"2014"		6076510	4988177
					Voted	6076410	4988077
					Charged	100	100
				MAJOR HEAD "2056"			
2056				Jails (Major Head)			
2056	00	800		Other Expenditure (Minor Head)			
2056	00	800	95	Lock-up Charges - Central District (Sub Head)			
	95	00	49	Other Revenue Expenditure		12000	14000
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)		12000	14000
2056	00	800		Total - Other Expenditure (Minor Head)		12000	14000
2056				TOTAL - MAJOR HEAD"2056"		12000	14000
				TOTAL - REVENUE SECTION		6088510	5002177
					Voted	6088410	5002077
					Charged	100	100
				CAPITAL SECTION :			
				MAJOR HEAD "4070"			
4070				Capital Outlay on Other Administrative Service (Major head)			
4070	00	001		Direction & Administration (Minor Head)			
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)			
	85	00	51	Motor Vehicles		64000	6963
	85	00	52	Machinery & Equipment		20000	5399
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment		289190	136538
	85	00	74	Furnitures and Fixtures		15000	8823
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)		388190	157723
4070	00	001		Total - Direction & Administration (Minor Head)		388190	157723
4070				TOTAL - MAJOR HEAD"4070"		388190	157723
				TOTAL - CAPITAL SECTION		388190	157723

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2024-25	Modified RE 2024-25
				WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	91	Principal District & Session Judges - West District (Sub Head)		
	91	00	01	Salaries	650000	605000
	91	00	02	Wages	4500	1050
	91	00	05	Rewards	4000	3727
	91	00	06	Medical Treatment	15000	20000
	91	00	07	Allowances	580000	498000
	91	00	08	Leave Travel Concession	5000	4500
	91	00	11	Domestic Travel Expenses	500	400
	91	00	13	Office Expenses		
				Voted	2200	2000
				Charged	100	0
	91	00	16	Printing and Publication	500	1500
	91	00	18	Rent for Others	3000	333
	91	00	19	Digital Equipment	1000	0
	91	00	21	Materials and Supplies	500	0
	91	00	24	Fuel and Lubricants	9000	0
	91	00	28	Professional Services	1400	800
	91	00	29	Repairs and Maintenance	100	588
	91	00	49	Other Revenue Expenditure	50000	118534
2014	00	105	91	Total - Principal District & Session Judges - West District (Sub Head)	1326800	1256432
				Voted	1326700	1256432
				Charged	100	0
2014	00	105		Total - Civil & Session Court (Minor Head)	1326800	1256432
				Voted	1326700	1256432
				Charged	100	0
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	96	Judicial Magistrate's Court - West District (Sub Head)		
	96	00	01	Salaries	2220	2346
	96	00	05	Rewards	35	14
	96	00	06	Medical Treatment	9000	10000
	96	00	07	Allowances	1695	1608
	96	00	08	Leave Travel Concession	200	0
	96	00	11	Domestic Travel Expenses	200	200
	96	00	12	Foreign Travel Expenses	2000	2000
	96	00	13	Office Expenses	12000	8100
	96	00	24	Fuel and Lubricants	0	0
	96	00	28	Professional Services	150	0
	96	00	49	Other Revenue Expenditure	12000	11000
2014	00	108	96	Total - Judicial Magistrate's Court - West District (Sub Head)	39500	35268
2014	00	108		Total - Criminal Courts (Minor Head)	39500	35268
2014				TOTAL - MAJOR HEAD"2014"	1366300	1291700
				Voted	1366200	1291700
				Charged	100	0
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	93	Lock-up Charges - West District (Sub Head)		
	93	00	49	Other Revenue Expenditure	6500	10500
2056	00	800	93	Total - Lock-up Charges - West District (Sub Head)	6500	10500
2056	00	800		Total - Other Expenditure (Minor Head)	6500	10500
2056				TOTAL - MAJOR HEAD"2056"	6500	10500
				TOTAL - REVENUE SECTION	1372800	1302200
				Voted	1372700	1302200
				Charged	100	0
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)		
	60	00	52	Machinery & Equipment	500	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	0
	60	00	74	Furnitures and Fixtures	500	0
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)	1500	500
4070	00	001		Total - Direction & Administration (Minor Head)	1500	500
4070				TOTAL - MAJOR HEAD"4070"	1500	500
				TOTAL - CAPITAL SECTION	1500	500
				TOTAL - WEST DISTRICT COURT	1374300	1302700
				Voted	1374200	1302700
				Charged	100	0

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2024-25	Modified RE 2024-25
				NEW DELHI DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	90	Principal District & Session Judges - New Delhi District (Sub Head)		
	90	00	01	Salaries	559900	400000
	90	00	02	Wages	1800	510
	90	00	05	Rewards	4070	2740
	90	00	06	Medical Treatment	16000	14034
	90	00	07	Allowances	579700	317657
	90	00	08	Leave Travel Concession	9000	3761
	90	00	09	Training Expenses	150	10
	90	00	11	Domestic Travel Expenses	600	392
	90	00	13	Office Expenses	80000	68559
	90	00	14	Rent, Rates and Taxes for Land and Buildings		0
	90	00	16	Printing and Publication	110	15
	90	00	18	Rent for Others	5800	770
	90	00	19	Digital Equipment	500	308
	90	00	24	Fuel and Lubricants	1000	705
	90	00	26	Advertising and Publicity		25
	90	00	28	Professional Services	30000	9169
	90	00	29	Repairs and Maintenance	2800	1619
	90	00	40	Awards and Prizes	30	35
	90	00	49	Other Revenue Expenditure		
				Voted	25000	78764
				Charged		85
2014	00	105	90	Total - Principal District & Session Judges - New Delhi District (Sub	1316460	899158
				Voted	1316460	899073
				Charged	0	85
2014	00	105		Total - Civil & Session Court (Minor Head)	1316460	899158
				Voted	1316460	899073
				Charged	0	85
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	95	Judicial Magistrate's Court - New Delhi District (Sub Head)		
	95	00	01	Salaries	66800	51310
	95	00	05	Rewards	500	441
	95	00	06	Medical Treatment	5000	2755
	95	00	07	Allowances	63090	46696
	95	00	08	Leave Travel Concession	500	200
	95	00	11	Domestic Travel Expenses	100	50
	95	00	12	Foreign Travel Expenses	1700	1000
	95	00	49	Other Revenue Expenditure	3000	3000
2014	00	108	95	Total - Judicial Magistrate's Court - New Delhi District (Sub Head)	140690	105452
2014	00	108		Total - Criminal Courts (Minor Head)	140690	105452
2014				TOTAL - MAJOR HEAD"2014"	1457150	1004610
				Voted	1457150	1004525
				Charged	0	85
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	92	Lock-up Charges - New Delhi District (Sub Head)		
	92	00	49	Other Revenue Expenditure	3500	3500
2056	00	800	92	Total - Lock-up Charges - New Delhi District (Sub Head)	3500	3500
2056	00	800		Total - Other Expenditure (Minor Head)	3500	3500
2056				TOTAL - MAJOR HEAD"2056"	3500	3500
				TOTAL - REVENUE SECTION	1460650	1008110
				Voted	1460650	1008025
				Charged	0	85
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	59	Principal District & Session Judges - New Delhi District (Sub Head)		
	59	00	52	Machinery & Equipment	0	0
	59	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	540
	59	00	74	Furnitures and Fixtures	100	50
	59	00	77	Other Fixed Assets		0
4070	00	001	59	Total - Principal District & Session Judges - New Delhi District (Sub	1100	590
4070	00	001		Total - Direction & Administration (Minor Head)	1100	590
4070				TOTAL - MAJOR HEAD"4070"	1100	590
				TOTAL - CAPITAL SECTION	1100	590
				TOTAL - NEW DELHI DISTRICT COURT	1461750	1008700
				Voted	1461750	1008615
				Charged	0	85

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2024-25	Modified RE 2024-25
				LAW DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2014"			
2014				Administration of Justice (Major Head)			
2014	00	103		Special Courts (Minor Head)			
2014	00	103	98	Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)		0	0
		98	00	49	Other Revenue Expenditure	26000	26000
2014	00	103	98	Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)		26000	26000
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)		0	0
		97	00	01	Salaries	60480	60480
		97	00	13	Office Expenses	7776	7776
		97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	3744
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)		72000	72000
2014	00	103	96	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)		0	0
		96	00	01	Salaries	40320	40320
		96	00	13	Office Expenses	5184	5184
		96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	2496
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)		48000	48000
2014	00	103		Total - Special Courts (Minor Head)		146000	146000
2014	00	114		Legal Advisors and Counsels (Minor Head)			
2014	00	114	99	Law Officers (Sub Head)		0	0
		99	00	28	Professional Services	90000	101860
2014	00	114	99	Total - Law Officers (Sub Head)		90000	101860
2014	00	114	93	Central Law Agency (Sub Head)			
		93	00	28	Professional Services	20000	26000
2014	00	114	93	Total - Central Law Agency (Sub Head)		20000	26000
2014	00	114	92	Grant-in-aid to Legal Aid Fund (Sub Head)			
		92	00	31	Grants-in-aid-General	0	165000
2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)		0	165000
2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)			
		91	00	31	Grants-in-aid-General	10000	10000
		91	00	35	Grants for creation of capital assets	1000	1000
		91	00	36	Grants-in-aid-Salaries	20000	22000
2014	00	114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		31000	33000
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)		141000	325860
2014	00	117					
2014	00	117	99	Establishment of Family Courts (Sub Head)		0	0
		99	00	01	Salaries	148450	163522
		99	00	02	Wages	100	0
		99	00	05	Rewards	1200	839
		99	00	06	Medical Treatment	6000	8000
		99	00	07	Allowances	119000	127979
		99	00	08	Leave Travel Concession	4515	3515
		99	00	11	Domestic Travel Expenses	500	500
		99	00	12	Foreign Travel Expenses	200	0
		99	00	13	Office Expenses	47875	40430
		99	00	16	Printing and Publication	1300	1300
		99	00	19	Digital Equipment	3070	2826
		99	00	21	Materials and Supplies	110	90
		99	00	24	Fuel and Lubricants	1500	1321
		99	00	26	Advertising and Publicity	30	0
		99	00	28	Professional Services	29300	29268
		99	00	29	Repairs and Maintenance	4050	2263
		99	00	49	Other Revenue Expenditure	8400	56749
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)		375600	438602
2014	00	117		Total - Family Courts (Minor Head)		375600	438602
2014	00	119		Legal Aid Services (Minor Head)			
2014	00	119	99	Delhi Legal Services Authority (Sub Head)			
		99	00	01	Salaries	123680	95092
		99	00	02	Wages	150000	80000
		99	00	05	Rewards	1650	1438
		99	00	06	Medical Treatment	5600	4500
		99	00	07	Allowances	107000	75233
		99	00	08	Leave Travel Concession	2350	700
		99	00	11	Domestic Travel Expenses	100	100
		99	00	13	Office Expenses	6200	9000

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2024-25	Modified RE 2024-25
	99	00	16	Printing and Publication		1000	0
	99	00	18	Rent for Others		6000	6000
	99	00	19	Digital Equipment		1000	1000
	99	00	24	Fuel and Lubricants		400	362
	99	00	26	Advertising and Publicity		500	385
	99	00	29	Repairs and Maintenance		1000	2050
	99	00	49	Other Revenue Expenditure		3000	13170
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)		409480	289030
2014	00	119		Total - Legal Aid Services (Minor Head)		409480	289030
2014				TOTAL - MAJOR HEAD"2014"		1072080	1199492
				MAJOR HEAD "2052"			
2052				Secretariat General Service (Major Head)			
2052	00	090		Secretariat (Minor Head)			
2052	00	090	76	Law Department (Sub Head)			
	76	00	01	Salaries		28990	29780
	76	00	05	Rewards		300	190
	76	00	06	Medical Treatment		2000	2000
	76	00	07	Allowances		25530	20020
	76	00	08	Leave Travel Concession		1000	330
	76	00	11	Domestic Travel Expenses		100	100
	76	00	12	Foreign Travel Expenses		100	0
	76	00	13	Office Expenses		5200	10000
	76	00	14	Rent, Rates and Taxes for Land and Buildings		10000	9100
	76	00	18	Rent for Others		700	200
	76	00	19	Digital Equipment		1200	960
	76	00	24	Fuel and Lubricants		500	500
	76	00	29	Repairs and Maintenance		500	380
	76	00	49	Other Revenue Expenditure		100	110
2052	00	090	76	Total - Law Department (Sub Head)		76220	73670
2052	00	090		Total - Secretariat (Minor Head)		76220	73670
2052				TOTAL - MAJOR HEAD"2052"		76220	73670
				MAJOR HEAD "2235"			
2235				Social Security & Welfare (Major Head)			
2235	01			Rehabilitation (Sub Major Head)			
2235	01	800		Other Expenditure (Minor Head)			
2235	01	800	92	Compensation for Crime Victims (Sub Head)			
	92	00		GIA to Delhi State Legal Services Authority			
	92	00	31	Grants-in-aid-General		1200000	1200000
	92	00		Total - GIA to Delhi State Legal Services Authority		1200000	1200000
2235	01	800	92	Total - Compensation for Crime Victims (Sub Head)		1200000	1200000
2235	01	800		Total - Other Expenditure (Minor Head)		1200000	1200000
2235	01			Total - Rehabilitation (Sub Major Head)		1200000	1200000
2235	02			Social Welfare (Sub Major Head)			
2235	02	200		Other Programmes (Minor Head)			
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)			
	77	00	49	Other Revenue Expenditure		500000	500000
2235	02	200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)		500000	500000
2235	02	200		Total - Other Programmes (Minor Head)		500000	500000
2235	02			Total - Social Welfare (Sub Major Head)		500000	500000
2235				TOTAL - MAJOR HEAD"2235"		1700000	1700000
				TOTAL - REVENUE SECTION		2848300	2973162
				CAPITAL SECTION :			
				MAJOR HEAD "4059"			
4059				Capital Outlay on Public Works (Major Head)			
4059	01			Office Building (Sub Major Head)			
4059	01	051		Construction (Minor Head)			
4059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)			
	71	00	72	Buildings and Structures		305614	165014
4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)		305614	165014
4059	01	051		Total - Construction (Minor Head)		305614	165014
4059	01			Total - Office Building (Sub Major Head)		305614	165014
4059	60			Other Buildings (Sub Major Head)			
4059	60	051		Construction (Minor Head)			
4059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)			
	74	00	72	Buildings and Structures		150000	40000
4059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)		150000	40000
4059	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)			
	73	00	72	Buildings and Structures		150000	30000
4059	60	051	73	Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)		150000	30000
4059	60	051	72	Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)			

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Modified RE 2024-25
				ELECTION OFFICE		
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	00	Electoral Officers (Sub Head)		
	00	00	01	Salaries	121000	78900
	00	00	02	Wages	200	0
	00	00	05	Rewards	450	365
	00	00	06	Medical treatment	7000	5500
	00	00	07	Allowances	43370	43700
	00	00	08	Leave Travel Concession	2500	1062
	00	00	09	Training Expenses	150	0
	00	00	11	Domestic Travel Expenses	700	175
	00	00	12	Foreign Travel Expenses	1500	0
	00	00	13	Office Expenses		
				Voted	46000	34527
				Charged	10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	2200	488
	00	00	18	Rent for Others	1500	936
	00	00	19	Digital Equipment	2500	2439
	00	00	24	Fuel and Lubricants	2000	1600
	00	00	27	Minor civil and electric Works	1000	200
	00	00	28	Professional Services	800	130
	00	00	29	Repairs and Maintenance	3500	2442
	00	00	49	Other Revenue Expenditure	1000	150
2015	00	102	00	Total - Electoral Officers (Sub Head)	247370	182614
				Voted	237370	172614
				Charged	10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)	247370	182614
				Voted	237370	172614
				Charged	10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)		
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)	0	0
	00	00	16	Printing and Publication	10000	2000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)	10000	2000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)	10000	2000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)		
2015	00	105	90	Lok Sabha Elections (Sub Head)	0	0
	90	00	13	Office Expenses	450000	180000
	90	00	18	Rent for Others	50000	152852
	90	00	19	Digital Equipment	1000	0
	90	00	24	Fuel and Lubricants	4000	0
	90	00	26	Advertising and Publicity	100000	26470
	90	00	29	Repairs and Maintenance	4000	75
	90	00	49	Other Revenue Expenditure	1000	50
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)	610000	359447
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)	610000	359447
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)		
2015	00	106	99	Expenses on Election (Sub Head)	0	0
	99	00	13	Office Expenses	600000	380000
	99	00	18	Rent for Others	70000	350000
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	4000	400
	99	00	26	Advertising and Publicity	80000	60000
	99	00	29	Repairs and Maintenance	4000	200
	99	00	49	Other Revenue Expenditure	4000	1000
2015	00	106	99	Total - Expenses on Election (Sub Head)	763000	792600
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)		
	90	00	01	Salaries	0	0
	90	00	05	Rewards	0	0
	90	00	07	Allowances	0	0
	90	00	13	Office Expenses	0	0
	90	00	26	Advertising and Publicity	0	0
	90	00	49	Other Revenue Expenditure	0	0
2015	00	106	90	Total - Issue of Identity Cards to Voters (Sub Head)	0	0
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)	763000	792600
2015	00	108		Issue of Photo Identity Cards to Voters (Minor Head)		
2015	00	108	87	Issue of Identity Cards to Voters (Sub Head)		
	87	00	01	Salaries	4400	4026
	87	00	05	Rewards	30	14
	87	00	07	Allowances	3600	3536
	87	00	08	Leave Travel Concession	300	0
	87	00	09	Training Expenses	50	0

