



							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Modified RE 2023-24
					Charged		77400
	87	00	52	Machinery & Equipment	Voted	1200	0
					Charged		23000
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment	Voted	130000	0
					Charged		192500
	87	00	74	Furnitures and Fixtures	Voted	2520	0
					Charged		16400
4070	00	001	87	Total - High Court (Sub Head)		234120	309300
					Voted	234120	0
					Charged	0	309300
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)			
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	Voted	800	0
					Charged		24150
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)		800	24150
					Voted	800	0
					Charged	0	24150
4070	00	001	66	Delhi Judicial Academy (Sub Head)			
	66	00	51	Motor Vehicles		0	1744
	66	00	52	Machinery & Equipment		0	340
	66	00	60	Other Capital Expenditure		0	707
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment		0	417
	66	00	77	Other Fixed Assets		0	127
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)		0	3335
4070	00	001		Total - Direction & Administration (Minor Head)		234920	336785
					Voted	234920	3335
					Charged	0	333450
4070				TOTAL - MAJOR HEAD"4070"		234920	336785
					Voted	234920	3335
					Charged	0	333450
				TOTAL - CAPITAL SECTION		234920	336785
					Voted	234920	3335
					Charged	0	333450
				TOTAL - HIGH COURT		5809600	5503200
					Voted	374470	114440
					Charged	5435130	5388760



							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Modified RE 2023-24
					TOTAL - CAPITAL SECTION	1014650	313756
					TOTAL - CENTRAL DISTRICT COURT	6402400	5288000
					Voted	6402400	5287900
					Charged	0	100

























							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Modified RE 2023-24
				LAW DEPARTMENT			
				REVENUE SECTION :			
				MAJOR HEAD "2014"			
2014				Administration of Justice (Major Head)			
2014	00	103		Special Courts (Minor Head)			
2014	00	103	98	Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)		0	0
		98	00	49	Other Revenue Expenditure	26000	26000
		98	00	50	Other Charges	0	0
2014	00	103	98	Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)		26000	26000
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)		0	0
		97	00	01	Salaries	60480	34368
		97	00	13	Office Expenses	7776	4419
		97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	2127
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)		72000	40914
2014	00	103	96	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)		0	0
		96	00	01	Salaries	40320	22912
		96	00	13	Office Expenses	5184	2946
		96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	1418
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)		48000	27276
2014	00	103		Total - Special Courts (Minor Head)		146000	94190
2014	00	114		Legal Advisors and Counsels (Minor Head)			
2014	00	114	99	Law Officers (Sub Head)		0	0
		99	00	28	Professional Services	105000	90000
2014	00	114	99	Total - Law Officers (Sub Head)		105000	90000
2014	00	114	97	Delhi Legal Services Authority (Sub Head)			
		97	00	01	Salaries	0	0
		97	00	02	Wages	0	0
		97	00	06	Medical Treatment	0	0
		97	00	11	Domestic Travel Expenses	0	0
		97	00	13	Office Expenses	0	0
2014	00	114	97	Total - Delhi Legal Services Authority (Sub Head)		0	0
2014	00	114	93	Central Law Agency (Sub Head)			
		93	00	28	Professional Services	20000	26000
2014	00	114	93	Total - Central Law Agency (Sub Head)		20000	26000
2014	00	114	92	Grant-in-aid to Legal Aid Fund (Sub Head)			
		92	00	31	Grants-in-aid-General	0	150000
2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)		0	150000
2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)			
		91	00	31	Grants-in-aid-General	30000	30000
		91	00	35	Grants for creation of capital assets	15000	15000
		91	00	36	Grants-in-aid-Salaries	25000	25000
2014	00	114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		70000	70000
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)		195000	336000
2014	00	117					
2014	00	117	99	Establishment of Family Courts (Sub Head)		0	0
		99	00	01	Salaries	149200	169762
		99	00	02	Wages	60000	0
		99	00	05	Rewards	2560	785
		99	00	06	Medical Treatment	5000	8000
		99	00	07	Allowances	100000	156675
		99	00	08	Leave Travel Concession	4515	1515
		99	00	11	Domestic Travel Expenses	500	500
		99	00	12	Foreign Travel Expenses	200	200
		99	00	13	Office Expenses	35825	45450
		99	00	16	Printing and Publication	0	1300
		99	00	19	Digital Equipment	0	2051
		99	00	21	Materials and Supplies	0	110
		99	00	24	Fuel and Lubricants	0	1500
		99	00	26	Advertising and Publicity	0	30
		99	00	28	Professional Services	0	29300
		99	00	29	Repairs and Maintenance	0	3074
		99	00	49	Other Revenue Expenditure	0	8400
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)		357800	428652
2014	00	117		Total - Family Courts (Minor Head)		357800	428652
2014	00	119		Legal Aid Services (Minor Head)			



						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2023-24	Modified RE 2023-24
2014	00	119	99	Delhi Legal Services Authority (Sub Head)			
	99	00	01	Salaries		95000	95000
	99	00	02	Wages		100000	82689
	99	00	05	Rewards		1650	1250
	99	00	06	Medical Treatment		5600	5600
	99	00	07	Allowances		66000	66000
	99	00	08	Leave Travel Concession		2350	1850
	99	00	11	Domestic Travel Expenses		100	50
	99	00	13	Office Expenses		62000	9200
	99	00	16	Printing and Publication		0	100
	99	00	18	Rent for Others		0	6000
	99	00	19	Digital Equipment		0	1000
	99	00	24	Fuel and Lubricants		0	600
	99	00	26	Advertising and Publicity		0	200
	99	00	27	Minor civil and electric Works		0	0
	99	00	29	Repairs and Maintenance		0	1000
	99	00	49	Other Revenue Expenditure		0	3000
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)		332700	273539
2014	00	119		Total - Legal Aid Services (Minor Head)		332700	273539
2014				TOTAL - MAJOR HEAD"2014"		1031500	1132381
				MAJOR HEAD "2052"			
2052				Secretariat General Service (Major Head)			
2052	00	090		Secretariat (Minor Head)			
2052	00	090	76	Law Department (Sub Head)			
	76	00	01	Salaries		23500	25532
	76	00	02	Wages		0	0
	76	00	03	O.T.A.		0	0
	76	00	05	Rewards		300	187
	76	00	06	Medical Treatment		1500	2500
	76	00	07	Allowances		19200	20200
	76	00	08	Leave Travel Concession		2000	347
	76	00	11	Domestic Travel Expenses		500	70
	76	00	12	Foreign Travel Expenses		500	0
	76	00	13	Office Expenses		8500	5200
	76	00	14	Rent, Rates and Taxes for Land and Buildings		5000	27500
	76	00	18	Rent for Others		0	700
	76	00	19	Digital Equipment		500	1200
	76	00	24	Fuel and Lubricants		500	371
	76	00	29	Repairs and Maintenance		1000	500
	76	00	49	Other Revenue Expenditure		0	80
2052	00	090	76	Total - Law Department (Sub Head)		63000	84387
2052	00	090		Total - Secretariat (Minor Head)		63000	84387
2052				TOTAL - MAJOR HEAD"2052"		63000	84387
				MAJOR HEAD "2235"			
2235				Social Security & Welfare (Major Head)			
2235	01			Rehabilitation (Sub Major Head)			
2235	01	800		Other Expenditure (Minor Head)			
2235	01	800	92	Compensation for Crime Victims (Sub Head)			
	92	00		GIA to Delhi State Legal Services Authority			
	92	00	31	Grants-in-aid-General		1046500	1050972
	92	00		Total - GIA to Delhi State Legal Services Authority		1046500	1050972
2235	01	800	92	Total - Compensation for Crime Victims (Sub Head)		1046500	1050972
2235	01	800		Total - Other Expenditure (Minor Head)		1046500	1050972
2235	01			Total - Rehabilitation (Sub Major Head)		1046500	1050972
2235	02			Social Welfare (Sub Major Head)			
2235	02	200		Other Programmes (Minor Head)			
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)			
	77	00	49	Other Revenue Expenditure		500000	380000
	77	00	50	Other Charges		0	0
2235	02	200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)		500000	380000
2235	02	200		Total - Other Programmes (Minor Head)		500000	380000
2235	02			Total - Social Welfare (Sub Major Head)		500000	380000
2235				TOTAL - MAJOR HEAD"2235"		1546500	1430972
				TOTAL - REVENUE SECTION		2641000	2647740
				CAPITAL SECTION :			
				MAJOR HEAD "4059"			
4059				Capital Outlay on Public Works (Major Head)			
4059	01			Office Building (Sub Major Head)			
4059	01	051		Construction (Minor Head)			
4059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)			
	71	00	53	Major Works		0	0
	71	00	72	Buildings and Structures		300000	0
4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)		300000	0
4059	01	051		Total - Construction (Minor Head)		300000	0
4059	01			Total - Office Building (Sub Major Head)		300000	0



							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Modified RE 2023-24
				ELECTION OFFICE			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	00	Electoral Officers (Sub Head)			
	00	00	01	Salaries		49500	45000
	00	00	02	Wages		20000	200
	00	00	05	Rewards		430	338
	00	00	06	Medical treatment		6000	4500
	00	00	07	Allowances		42700	38000
	00	00	08	Leave Travel Concession		1750	500
	00	00	09	Training Expenses		120	0
	00	00	11	Domestic Travel Expenses		400	500
	00	00	12	Foreign Travel Expenses		1000	0
	00	00	13	Office Expenses			
				Voted		22200	43300
				Charged		10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings		0	545
	00	00	18	Rent for Others		2500	1500
	00	00	19	Digital Equipment		2500	1500
	00	00	20	Other Administrative expenses		0	0
	00	00	24	Fuel and Lubricants		1500	1500
	00	00	27	Minor civil and electric Works		1000	100
	00	00	28	Professional Services		300	117
	00	00	29	Repairs and Maintenance		1500	3000
	00	00	49	Other Revenue Expenditure		500	500
2015	00	102	00	Total - Electoral Officers (Sub Head)		163900	151100
				Voted		153900	141100
				Charged		10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)		163900	151100
				Voted		153900	141100
				Charged		10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)			
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)		0	0
	00	00	16	Printing and Publication		30000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)		30000	5000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)		30000	5000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	90	Lok Sabha Elections (Sub Head)		0	0
	90	00	13	Office Expenses		400000	491400
	90	00	18	Rent for Others		80000	50000
	90	00	19	Digital Equipment		11000	1000
	90	00	24	Fuel and Lubricants		4000	1000
	90	00	26	Advertising and Publicity		0	30000
	90	00	29	Repairs and Maintenance		4000	100
	90	00	49	Other Revenue Expenditure		41000	1000
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)		540000	574500
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		540000	574500
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)			
2015	00	106	99	Expenses on Election (Sub Head)		0	0
	99	00	13	Office Expenses		500	14000
	99	00	18	Rent for Others		100	0
	99	00	19	Digital Equipment		50	0
	99	00	24	Fuel and Lubricants		50	0
	99	00	26	Advertising and Publicity		0	0
	99	00	29	Repairs and Maintenance		50	0
	99	00	49	Other Revenue Expenditure		250	0
2015	00	106	99	Total - Expenses on Election (Sub Head)		1000	14000
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)			
	90	00	01	Salaries		6400	3500
	90	00	03	O.T.A.		0	0
	90	00	05	Rewards		30	30
	90	00	07	Allowances		5000	2670
	90	00	08	Leave Travel Concession		500	0
	90	00	09	Training Expenses		80	0
	90	00	13	Office Expenses		100000	46000
	90	00	19	Digital Equipment		5000	100
	90	00	26	Advertising and Publicity		0	50000
	90	00	49	Other Revenue Expenditure		285090	3000
	90	00	50	Other Charges		0	0
	90	99		Information Technology			
	90	99	13	Office Expenses		0	0
2015	00	106	90	Total - Issue of Identity Cards to Voters (Sub Head)		402100	105300



