						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates	Modified RE
				HIGH COURT	2023-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	102		High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
2014	-	-0-	7,	Charged		
	97	00	01	Salaries	2470180	2124500
	97	00	05	Rewards	17500	15000
	97	00	06	Medical Treatment	100000	110000
	97	00	07	Allowances	1751950	1650000
	97	00	08	Leave Travel Concession	45000	50000
	97	00	11	Domestic Travel Expenses	5000	11400
	97	00	12	Foreign Travel Expenses	15000	35000
	97	00	13	Office Expenses	805126	793200
	97	00	16	Printing and Publication	650	3000
	97	00	19	Digital Equipment	9500	64500
	97	00	24	Fuel and Lubricants	26630	30300
	97	00	26	Advertising and Publicity	0	750
	97	00	28	Professional Services	45655	50200
	97	00	29	Repairs and Maintenance	17784	27900
	97	00	49	Other Revenue Expenditure	34950	16000
	97	00	20	Other Administrative Expenses	0	(
	97	99		Information Technology	0	(
	97	99	13	Office Expenses	0	(
2014	00	102	97	Total - Direction and Administration (Sub Head)	5344925	4981750
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)		
				Charged		
	92	00	01	Salaries	31366	11600
	92	00	07	Allowances	20624	8100
	92	00	13	Office Expenses	34000	52700
	92	00	16	Printing and Publication	1600	300
	92	00	19	Digital Equipment	0	650
	92	00	28	Professional Services	2465	60
	92	00	_	Other Revenue Expenditure	150	150
2014	00	102		Total - Delhi High Court Arbitration Centre (Sub Head)	90205	73560
2014	00	102	-	Delhi Judicial Academy (Sub Head)		
		91	98	Direction and Administration		
	04	00	04	Voted	22.44.7	2200
	91	98	01	Salaries	23417	23000
	91	98	02	Wages	2000	4200
	91	98	05	Rewards	173	159
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	19810	17000
	91	98	80	Leave Travel Concession	3100	1000
	91 91	98 98	09	Training Expenses	26900	200
			11	Domestic Travel Expenses	300	
	91 91	98 98	12	Foreign Travel Expenses Office Expenses	3000 57850	3000 52000
	91	98	13 16	Office Expenses Printing and Publication	5/850	360
	91	98	18	Rent for Others	0	50
	91	98	18	Digital Equipment	0	150
	91	98	20	Other Administrative Expenses	0	150
	91	98	24	Fuel and Lubricants	0	650
	91	98	28	Professional Services	0	3500
	91	98	29	Repairs and Maintenance	0	345
	91	98	49	Other Revenue Expenditure	0	2491
	71	91	98	Total - Direction and Administration	139550	111105
2014	00	102		Total - Delhi Judicial Academy (Sub Head)	139550	111105
2014	00	102		Total - High Court (Minor Head)	5574680	5166415
				Voted	139550	111105
				Charged	5435130	5055310
2014				TOTAL - MAJOR HEAD"2014"	5574680	5166415
-				Voted	139550	111105
				Charged	5435130	5055310
				TOTAL - REVENUE SECTION	5574680	5166415
				Voted	139550	111105
				Charged	5435130	5055310
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
	87		51	Motor Vehicles		
				Voted	100400	(

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				Charged		77400
	87	00	52	Machinery & Equipment		
				Voted	1200	0
				Charged		23000
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	130000	0
				Charged		192500
	87	00	74	Furnitures and Fixtures		
				Voted	2520	0
				Charged		16400
4070	00	001	87	Total - High Court (Sub Head)	234120	309300
				Voted	234120	0
				Charged	0	309300
	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	800	0
				Charged		24150
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	800	24150
				Voted	800	0
				Charged	0	24150
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	0	1744
	66	00	52	Machinery & Equipment	0	340
	66	00	60	Other Capital Expenditure	0	707
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	417
	66	00	77	Other Fixed Assets	0	127
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	0	3335
4070	00	001		Total - Direction & Administration (Minor Head)	234920	336785
				Voted	234920	3335
				Charged	0	333450
4070				TOTAL - MAJOR HEAD"4070"	234920	336785
				Voted	234920	3335
				Charged	0	333450
				TOTAL - CAPITAL SECTION	234920	336785
				Voted	234920	3335
				Charged	0	333450
				TOTAL - HIGH COURT	5809600	5503200
				Voted	374470	114440
				Charged	5435130	5388760

Dema	and	No.	3		Budget Estimates	(Rs. In Thousand) Modified RE
					2023-24	2023-24
`				CENTRAL DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	_	Principal District & Session Judges - Central District (Sub Head)		
	93	00	01	Salaries	2029900	2251079
	93	00	02	Wages	39000	5000
	93	00	05	Rewards	22930	13830
	93	00	06	Medical Treatment	80000	70000
	93 93	00	07	Allowances	1493450	1760923
	93	00	80	Leave Travel Concession	20000	16530
	93	00	09 11	Training Expenses Domestic Travel Expenses	1000 2200	3100 1200
	93	00	13	Office Expenses	2200	1200
	93	00	13	Voted	636615	300000
				Charged	030013	100
	93	00	16	Printing and Publication	10000	6202
	93	00	18	Rent for Others	14430	7336
	93	00	19	Digital Equipment	192460	115657
	93		21	Materials and Supplies	4000	2602
	93		24	Fuel and Lubricants	2100	2200
	93		26	Advertising and Publicity		50
	93	00	28	Professional Services	700000	70390
	93	00	29	Repairs and Maintenance	19860	18000
	93	00	49	Other Revenue Expenditure	3600	288000
2014	00	105	93	Total - Principal District & Session Judges - Central District (Sub Head)	5271545	4932199
				Voted	5271545	4932099
				Charged	0	100
2014	00	105		Total - Civil & Session Court (Minor Head)	5271545	4932199
				Voted	5271545	4932099
				Charged	0	100
2014		108		Criminal Courts (Minor Head)		
2014	00	108		Judicial Magistrate's Court - Central District (Sub Head)		
	98		01	Salaries	100	0
	98	00	05	Rewards	20	0
	98 98	00	06 07	Medical Treatment Allowances	20000 65	5000
	98	00	08	Leave Travel Concession	10	0
	98	00	11	Domestic Travel Expenses	10	0
	98	00	12	Foreign Travel Expenses	1800	1800
	98	00	13	Office Expenses	69200	11910
	98	00	16	Printing and Publication	5000	0
	98	00	21	Materials and Supplies	500	135
	98	00	49	Other Revenue Expenditure	15000	15000
2014	00	108	98	Total - Judicial Magistrate's Court - Central District (Sub Head)	111705	33845
2014	00	108		Total - Criminal Courts (Minor Head)	111705	33845
2014				TOTAL - MAJOR HEAD"2014"	5383250	4966044
				Voted	5383250	4965944
				Charged	0	100
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
	00	800		Other Expenditure (Minor Head)		
2056	00	800	95	Lock-up Charges - Central District (Sub Head)		
	95	00	49	Other Revenue Expenditure	4500	8200
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)	4500	8200
2056 2056	00	800		Total - Other Expenditure (Minor Head) TOTAL - MAJOR HEAD"2056"	4500 4500	8200 8200
2050				TOTAL - MAJOR HEAD 2056 TOTAL - REVENUE SECTION	5387750	4974244
				Voted	5387750	4974244
				Charged	0	100
				CAPITAL SECTION :	0	100
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00		85	Principal District & Session Judges - Central District (Sub Head)		
	85	00	51	Motor Vehicles	78800	64050
	85	00	52	Machinery & Equipment	12500	9700
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	898350	230706
	85	00	74	Furnitures and Fixtures	25000	9300
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)	1014650	313756
4070	00	001		Total - Direction & Administration (Minor Head)	1014650	313756
				TOTAL - MAJOR HEAD"4070"	1014650	313756

			(Rs. In Thousand)
Demand No	0.3	Budget Estimates	Modified RE
		2023-24	2023-24
	TOTAL - CAPITAL SECTION	1014650	313756
	TOTAL - CENTRAL DISTRICT COURT	6402400	5288000
	Voted	6402400	5287900
	Charged	0	100

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				NORTH DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	92	Principal District & Session Judges - North District (Sub Head)		
	92		01	Salaries	307523	343021
	92	00	02	Wages	0	500
	92	00	05	Rewards	2050	2550
	92	00	06	Medical Treatment		
	72	- 00	-	Voted	9000	9000
				Charged	0	566
	92	00	07	Allowances	239900	314023
	92		08	Leave Travel Concession	1000	1600
	92	00	11		80	150
	92		_	Domestic Travel Expenses	0	
2014	92	00	12 13	Foreign Travel Expenses Office Expenses	6907	1000 9148
	-		_	Office Expenses		
	92	00	16	Printing and Publication	0	220
	92	00	18	Rent for Others	0	330
	92	00	24	Fuel and Lubricants	800	1500
	92	00	28	Professional Services	800	840
	92	00	49	Other Revenue Expenditure	2200	34858
2014	00	105	92	Total - Principal District & Session Judges - North District (Sub Head)	570260	718581
				Voted	570260	718525
2044				Charged	0	56
2014	00	105		Total - Civil & Session Court (Minor Head)	570260	718581
				Voted	570260	718525
				Charged	0	56
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	97	Judicial Magistrate's Court - North District (Sub Head)		
	97	00	01	Salaries	1490	907
	97	00	06	Medical Treatment	4000	4500
	97	00	07	Allowances	1050	662
	97	00	13	Office Expenses	900	900
	97	00	24	Fuel and Lubricants	500	900
	97	00	49	Other Revenue Expenditure	1800	3300
2014	00	108	97	Total - Judicial Magistrate's Court - North District (Sub Head)	9740	11169
2014	00	108		Total - Criminal Courts (Minor Head)	9740	11169
2014				TOTAL - MAJOR HEAD"2014"	580000	729750
				Voted	580000	729694
				Charged	0	56
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	94	Lock-up Charges - North District (Sub Head)		
	94	00	49	Other Revenue Expenditure	2000	3500
2056	00	800	94	Total - Lock-up Charges - North District (Sub Head)	2000	3500
2056	00	800		Total - Other Expenditure (Minor Head)	2000	3500
2056				TOTAL - MAJOR HEAD"2056"	2000	3500
-				TOTAL - REVENUE SECTION	582000	733250
				Voted	582000	733194
				Charged	0	56
				TOTAL - NORTH DISTRICT COURT	582000	733250
				Voted	582000	733194
				Charged	0	56
				Cilaigeu	U	- 30

Da. 100	d	Na	<u> </u>		Budget Estimates	(Rs. In Thousand) Modified RE
Dem	and	No.	3		2023-24	2023-24
				WEST DISTRICT COURT	2023-24	2025-24
				REVENUE SECTION:		
2014				MAJOR HEAD "2014"		
2014	-00	405		Administration of Justice (Major Head)		
2014		105		Civil & Session Courts (Minor Head)		
2014	00	105	_	Principal District & Session Judges - West District (Sub Head)		
	91	00	01	Salaries	567600	63780
	91	00	02	Wages	0	60
	91	00	05	Rewards	3900	372
	91	00	06	Medical Treatment	14000	1267
	91	00	07	Allowances	356900	55417
	91	00	08	Leave Travel Concession	4000	400
	91	00	11	Domestic Travel Expenses	150	40
	91	00	13	Office Expenses	2160	200
	91	00	16	Printing and Publication	0	50
	91	00	18	Rent for Others	0	49
	91	00	24	Fuel and Lubricants	5500	1300
	91	00	28	Professional Services	1300	94
	91	00	29	Repairs and Maintenance	0	
	91	00	49	Other Revenue Expenditure	24050	8552
2014		105	91	Total - Principal District & Session Judges - West District (Sub Head)	979560	131584
2014			91			
2014		105		Total - Civil & Session Court (Minor Head)	979560	131584
2014	00	108		Criminal Courts (Minor Head)		
2014		108		Judicial Magistrate's Court - West District (Sub Head)		
	96	00	01	Salaries	2825	165
	96	00	05	Rewards	32	2
	96	00	06	Medical Treatment	6470	7000
	96	00	07	Allowances	1853	124
	96	00	08	Leave Travel Concession	100	50
	96	00	11	Domestic Travel Expenses	50	10
	96	00	12	Foreign Travel Expenses	1000	100
	96	00	13	Office Expenses	3320	862
	96	00	24	Fuel and Lubricants	1200	76
	96	00	28	Professional Services	140	4.
	96	00	49	Other Revenue Expenditure	7950	669
2014				Total - Judicial Magistrate's Court - West District (Sub Head)	24940	2710
2014				Total - Criminal Courts (Minor Head)	24940	2710
2014				TOTAL - MAJOR HEAD"2014"	1004500	1342950
2014				MAJOR HEAD "2056"	1004300	134233
2056						
		000		Jails (Major Head)		
2056		800	00	Other Expenditure (Minor Head)		
2056		800		Lock-up Charges - West District (Sub Head)	2000	
	93	00	49	Other Revenue Expenditure	3000	650
2056		800	93	Total - Lock-up Charges - West District (Sub Head)	3000	650
2056		800		Total - Other Expenditure (Minor Head)	3000	650
2056				TOTAL - MAJOR HEAD"2056"	3000	650
				TOTAL - REVENUE SECTION	1007500	134945
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)		
	60	00	52	Machinery & Equipment	0	500
4070		001	_	Total - Principal District & Session Judges - West District (Sub Head)	0	50
4070		001		Total - Direction & Administration (Minor Head)	0	50
4070 4070		201		TOTAL - MAJOR HEAD"4070"	0	50
+∪/∪						
				TOTAL - CAPITAL SECTION	1007500	500 1349950
				TOTAL - WEST DISTRICT COURT	1007500	12/1005/

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates	Modified RE
					2023-24	2023-24
				NEW DELHI DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	90	Principal District & Session Judges - New Delhi District (Sub Head)		
	90	00	01	Salaries	606900	42750
	90	00	02	Wages		75
	90	00	05	Rewards	4060	270
	90	00	06	Medical Treatment	15000	1500
	90	00	07	Allowances	400900	38429
	90	00	08	Leave Travel Concession	10000	400
	90	00	09	Training Expenses	500	11
	90	00	11	Domestic Travel Expenses	220	60
	90	00	13	Office Expenses	37530	7030
			_			
	90	00	16	Printing and Publication	10	6
	90	00	18	Rent for Others	1000	12
	90	00	19	Digital Equipment	0	40
	90	00	24	Fuel and Lubricants	4980	100
	90	00	28	Professional Services	20720	2717
	90	00	29	Repairs and Maintenance	2600	245
	90	00	40	Awards and Prizes		3
	90	00	49	Other Revenue Expenditure	16230	12467
2014	00	105	90	Total - Principal District & Session Judges - New Delhi District (Sub Head)	1120650	106115
2014	00	105		Total - Civil & Session Court (Minor Head)	1120650	106115
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	95	Judicial Magistrate's Court - New Delhi District (Sub Head)		
	95	00	01	Salaries	94300	5000
	95	00	05	Rewards	450	50
	95	00	06	Medical Treatment	4000	400
	95	00	07	Allowances	44800	4000
	95	00	08	Leave Travel Concession	2000	50
	95	00	12	Foreign Travel Expenses	1500	150
	95		49	Other Revenue Expenditure	2500	300
2014		108	_		149550	9950
2014			95	Total - Judicial Magistrate's Court - New Delhi District (Sub Head)		
2014	00	108		Total - Criminal Courts (Minor Head)	149550	9950
2014				TOTAL - MAJOR HEAD"2014"	1270200	116065
2056				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056		800		Other Expenditure (Minor Head)		
2056	00	800	_	Lock-up Charges - New Delhi District (Sub Head)		
	92		49	Other Revenue Expenditure	2500	300
2056	00	800	92	Total - Lock-up Charges - New Delhi District (Sub Head)	2500	300
2056	00	800		Total - Other Expenditure (Minor Head)	2500	300
2056				TOTAL - MAJOR HEAD"2056"	2500	300
				TOTAL - REVENUE SECTION	1272700	116365
				CAPITAL SECTION:		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	59	Principal District & Session Judges - New Delhi District (Sub Head)		
-	59		52	Machinery & Equipment	0	50
4070	00	001	_	Total - Principal District & Session Judges - New Delhi District (Sub	0	50
.5.0	-		23	Head)		30
4070	00	001		Total - Direction & Administration (Minor Head)	0	50
	JU	001		TOTAL - MAJOR HEAD"4070"		
4070					0	500
				TOTAL - CAPITAL SECTION	-	50
				TOTAL - NEW DELHI DISTRICT COURT	1272700	116415

Dema	and	No.	3		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				SOUTH DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	89	Principal District & Session Judges - South District (Sub Head)		
	89	00	01	Salaries	400000	53200
	89	00	02	Wages	6000	500
	89	00	05	Rewards	3800	380
	89	00	06	Medical Treatment	20000	1500
	89	00	07	Allowances	302250	49650
	89	00	08	Leave Travel Concession	10000	400
	89	00	09	Training Expenses	2000	500
	89	00	11	Domestic Travel Expenses	7000	10
	89	00	12	Foreign Travel Expenses	1000	50
	89	00	13	Office Expenses	96550	31830
	89	00	16	Printing and Publication	1200	120
	89	00	18	Rent for Others	3000	300
2014 2014 2014 2014 2014 2014 2014 2014	89	00	19	Digital Equipment	466	97
	89	00	21	Materials and Supplies	500	50
	89	00	24	Fuel and Lubricants	2000	130
	89	00	26	Advertising and Publicity	0	5(
	89	00	28	Professional Services	834	2820
	89	00	29	Repairs and Maintenance	5000	450
	89	00	49	Other Revenue Expenditure	6500	8070
2014	00	105	89	Total - Principal District & Session Judges - South District (Sub Head)	868100	149072
2014	00	105		Total - Civil & Session Court (Minor Head)	868100	149072
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	94	Judicial Magistrate's Court - South District (Sub Head)		
	94	00	01	Salaries	20000	21940
	94	00	05	Rewards	500	100
	94	00	06	Medical Treatment	20000	1000
	94	00	07	Allowances	15000	1726
	94	00	80	Leave Travel Concession	5000	500
	94	00	11	Domestic Travel Expenses	500	50
	94	00	13	Office Expenses	17500	1750
	94	00	49	Other Revenue Expenditure	5000	3600
2014	00	108	94	Total - Judicial Magistrate's Court - South District (Sub Head)	83500	103800
2014	00	108		Total - Criminal Courts (Minor Head)	83500	10380
2014				TOTAL - MAJOR HEAD"2014"	951600	1594520
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	91	Lock-up Charges - South District (Sub Head)		
	91		49	Other Revenue Expenditure	1900	240
2056	00	800	91	Total - Lock-up Charges - South District (Sub Head)	1900	240
2056	00	800		Total - Other Expenditure (Minor Head)	1900	240
2056				TOTAL - MAJOR HEAD"2056"	1900	240
				TOTAL - REVENUE SECTION	953500	159692
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
	00	001		Direction & Administration (Minor Head)		
4070	00	001	84	Principal District & Session Judges - South District (Sub Head)		
	84	00	52	Machinery & Equipment	10000	168
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment	11000	100
	84		74	Furnitures and Fixtures	1400	10
4070	00	001	_	Total - Principal District & Session Judges - South District (Sub Head)	22400	188
	00	001	J-1	Total - Direction & Administration (Minor Head)	22400	188
	JU	001		` ,		
40/0				TOTAL CARITAL SECTION	22400	1880
				TOTAL - CAPITAL SECTION	22400 975900	188 159880
	- 1			TOTAL - SOUTH DISTRICT COURT	4/5400	154220

					Dead and Entire at an	(Rs. In Thousand)
Dem	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				SOUTH EAST DISTRICT COURT	2023-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
	00	105		Civil & Session Courts (Minor Head)		
	00	105	22	Principal District & Session Judges - South East District (Sub Head)		
	88	00	01	Salaries	452200	50847
	88	00	02	Wages	5600	124
	88	00	05	Rewards	3300	304
	88	00	06	Medical Treatment	12000	1050
	88	00	07	Allowances	286000	42756
	88	00	08	Leave Travel Concession	1100	400
	88	00	09	Training Expenses	20	2
	88	00	11	Domestic Travel Expenses	100	10
	88	00	13	Office Expenses	7000	900
	88	00	16	Printing and Publication	200	40
	88	00	19	Digital Equipment	620	500
	88	00	21	Materials and Supplies	400	400
2014 2014 2014 2014 2014 2014 2056 2056 2056 2056 2056 2056 2056 2056	88	00	24	Fuel and Lubricants	100	10
	88	00	28	Professional Services	1015	110
	88	00	29	Repairs and Maintenance	330	10
	88	00	49	Other Revenue Expenditure	2110	55670
2014				Total - Principal District & Session Judges - South East District (Sub	772095	102220
				Head)		
2014	00	105		Total - Civil & Session Court (Minor Head)	772095	102220
2014	00	108		Criminal Courts (Minor Head)		
2014		108	93	Judicial Magistrate's Court - South East District (Sub Head)		
	93	00	01	Salaries	8910	852
	93	00	05	Rewards	100	10
	93	00	06	Medical Treatment	6000	1250
	93	00	07	Allowances	9850	7530
	93	00	08	Leave Travel Concession	200	80
	93	00	12	Foreign Travel Expenses	100	10
	93	00	13	Office Expenses	1045	105
	93	00	49	Other Revenue Expenditure	2300	1000
2014	00	108	93	Total - Judicial Magistrate's Court - South East District (Sub Head)	28505	4060
2014	00	108		Total - Criminal Courts (Minor Head)	28505	4060
2014				TOTAL - MAJOR HEAD"2014"	800600	106280
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	90	Lock-up Charges - South East District (Sub Head)		
	90	00	49	Other Revenue Expenditure	2500	550
2056	00	800	90	Total - Lock-up Charges - South East District (Sub Head)	2500	550
2056	00	800		Total - Other Expenditure (Minor Head)	2500	550
2056				TOTAL - MAJOR HEAD"2056"	2500	550
				TOTAL - REVENUE SECTION	803100	106830
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
				Capital Outlay on Other Administrative Service (Major head)		
4070				Direction & Administration (Minor Head)		
	00	001				
4070		001 001	83	Principal District & Session Judges - South East District (Sub Head)		
4070		001	83 52	Principal District & Session Judges - South East District (Sub Head) Machinery & Equipment	1100	50
4070	00	001			1100 500	
4070	00 83	001 00 00	52	Machinery & Equipment		50
4070	00 83 83	001 00 00 00	52 71	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment	500	50 40
4070 4070	00 83 83 83 83	001 00 00 00	52 71 74 77	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures	500 400	50 40 60
4070 4070	00 83 83 83 83	001 00 00 00 00	52 71 74 77	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures Other Fixed Assets	500 400 0	50 40 60
4070 4070 4070	83 83 83 83 00	001 00 00 00 00	52 71 74 77	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures Other Fixed Assets Total - Principal District & Session Judges - South East District (Sub Head)	500 400 0	50 40 60 200
4070 4070 4070 4070	83 83 83 83 00	001 00 00 00 00 00	52 71 74 77	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures Other Fixed Assets Total - Principal District & Session Judges - South East District (Sub	500 400 0 2000	50 40 60 200
4070 4070 4070 4070 4070 4070	83 83 83 83 00	001 00 00 00 00 00	52 71 74 77	Machinery & Equipment Information, Computer, Telecommunications (ICT) Equipment Furnitures and Fixtures Other Fixed Assets Total - Principal District & Session Judges - South East District (Sub Head) Total - Direction & Administration (Minor Head)	500 400 0 2000	500 500 400 600 2000 2000 2000 2000

Dem		No	2		Budget Estimates	(Rs. In Thousand) Modified RE
Jem	anu	NO.	3		2023-24	2023-24
				EAST DISTRICT COURT	2020 2 1	1010 1 .
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	87	Principal District & Session Judges - East District (Sub Head)		
	87		01	Salaries	382200	503364
	87	00	02	Wages	0	200
	87	00	05	Rewards	4700	3400
	87	00	06	Medical Treatment	6000	600
	87	00	07	Allowances	301150	43645
	87	00	08	Leave Travel Concession	5370	250
	87	00	09	Training Expenses	50	50
	87	00	11	Domestic Travel Expenses	150	15
	87	00	12	Foreign Travel Expenses	1000	1000
	87	00	13	Office Expenses	101925	7047
	87	00	16	Printing and Publication	0	500
	87	00	18	Rent for Others	150	35
	87	00	24	Fuel and Lubricants	250	234
	87	00	28		25530	4070
	_		_	Professional Services		
	87	00	29	Repairs and Maintenance	2090	202
2044	87	00	49	Other Revenue Expenditure	15755	4084
2014		105	87	Total - Principal District & Session Judges - East District (Sub Head)	846320	110824
2014		105		Total - Civil & Session Court (Minor Head)	846320	110824
2014	00	108		Criminal Courts (Minor Head)		
2014		108		Judicial Magistrate's Court - East District (Sub Head)		
	92	00	01	Salaries	5870	483
	92	00	05	Rewards	20	
	92	00	06	Medical Treatment	10800	1080
	92	00	07	Allowances	3610	165
	92	00	80	Leave Travel Concession	100	100
	92	00	09	Training Expenses	20	20
	92	00	11	Domestic Travel Expenses	80	8
	92	00	13	Office Expenses	14900	964
	92		18	Rent for Others	150	35
	92	00	24	Fuel and Lubricants	250	25
	92	00	29	Repairs and Maintenance	100	90
	92	00	49	Other Revenue Expenditure	5080	5093
2014	00	108	92	Total - Judicial Magistrate's Court - East District (Sub Head)	40980	3291
2014	00	108		Total - Criminal Courts (Minor Head)	40980	3291
2014				TOTAL - MAJOR HEAD"2014"	887300	114115
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	89	Lock-up Charges - East District (Sub Head)		
	89	00	49	Other Revenue Expenditure	1000	108
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	1000	108
2056	00	800		Total - Other Expenditure (Minor Head)	1000	108
2056				TOTAL - MAJOR HEAD"2056"	1000	108
				TOTAL - REVENUE SECTION	888300	114224
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070		001		Direction & Administration (Minor Head)		
4070		001	58	Principal District & Session Judges - East District (Sub Head)		
.5.5	58		52	Machinery & Equipment	0	510
4070		001	_	Total - Principal District & Session Judges - East District (Sub Head)	0	51
4070 4070		001	20	Total - Direction & Administration (Minor Head)	0	51
4070 4070		001			0	510
40/0				TOTAL CARITAL SECTION		
				TOTAL - CAPITAL SECTION TOTAL - EAST DISTRICT COURT	888300	51 114275

						(Rs. In Thousand)
Dem	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				NORTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	86	Principal District & Session Judges - North East District (Sub Head)		
	86	00	01	Salaries	229300	237660
	86	00	02	Wages	0	100
	86	00	05	Rewards	1470	1520
	86	00	06	Medical Treatment	6000	6000
	86	00	07	Allowances	179500	213870
	86	00	08	Leave Travel Concession	4000	2100
	86	00	09	Training Expenses	20	20
	86	00	11	Domestic Travel Expenses	80	280
	86	00	12	Foreign Travel Expenses	1000	1000
	86	00	13	Office Expenses	34845	42035
	86	00	16	Printing and Publication	0	100
	86	00	18	Rent for Others	100	350
	86	00	24	Fuel and Lubricants	250	250
	86	00	28	Professional Services	500	600
	86	00	29	Repairs and Maintenance	1240	375
	86	00	49	Other Revenue Expenditure	4720	23209
2014		105		Total - Principal District & Session Judges - North East District (Sub Head)	463025	529469
2014	00	105		Total - Civil & Session Court (Minor Head)	463025	529469
2014	00	108		Criminal Courts (Minor Head)	103023	323 103
2014	00	108	91	Judicial Magistrate's Court - North East District (Sub Head)		
	91	00	01	Salaries	2430	2640
	91	00	05	Rewards	50	7(
	91	00	06	Medical Treatment	4000	3500
	91	00	07	Allowances	2600	1300
	91	00	08	Leave Travel Concession	50	50
	91	00	11	Domestic Travel Expenses	50	50
	91	00	13	Office Expenses	1050	750
	91		18	Rent for Others	100	350
	91		24	Fuel and Lubricants	250	250
	91		29	Repairs and Maintenance	100	71
	91	00	49	Other Revenue Expenditure	6295	6300
2014		108		Total - Judicial Magistrate's Court - North East District (Sub Head)	16975	15331
2014		108	71	Total - Criminal Courts (Minor Head)	16975	15331
2014	00	100		TOTAL - MAJOR HEAD"2014"	480000	544800
2014				MAJOR HEAD "2056"	480000	344800
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056		800	00			
2030	88			Lock-up Charges - North East District (Sub Head)	1000	1200
2056			49	Other Revenue Expenditure Total Lock up Charges North Fact District (Sub Head)		1300
			ōŏ	Total - Lock-up Charges - North East District (Sub Head)	1000	1300
2056	00	800		Total - Other Expenditure (Minor Head)	1000	1300
2056				TOTAL - MAJOR HEAD"2056"	1000	1300
				TOTAL - REVENUE SECTION	481000	546100
				TOTAL - NORTH EAST DISTRICT COURT	481000	546100

					5 1 . 5	(Rs. In Thousand)
Dem	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				SHAHDARA DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	85	Principal District & Session Judges - Shahdara District (Sub Head)		
	85	00	01	Salaries	262800	354430
	85	00	02	Wages	0	40
	85	00	05	Rewards	2300	230
	85	00	06	Medical Treatment	9000	900
	85	00	07	Allowances	193500	31009
	85	00	08	Leave Travel Concession	5000	200
	85	00	09	Training Expenses	30	13
	85	00	11	Domestic Travel Expenses	70	25
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	26850	35630
	85	00	16	Printing and Publication	0	3303
	85	00	18	Rent for Others	100	350
	85	00	24	Fuel and Lubricants	250	15
	85	00	28	Professional Services	600	600
	85	00	29	Repairs and Maintenance	1600	112
	85	00	49	Other Revenue Expenditure	10300	3630
2014		105	_	Total - Principal District & Session Judges - Shahdara District (Sub Head)	513400	75375
2014	00	105		Total - Civil & Session Court (Minor Head)	513400	75375
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	90	Judicial Magistrate's Court - Shahdara District (Sub Head)		
	90	00	06	Medical Treatment	9000	900
	90	00	13	Office Expenses	13000	1620
	90	00	18	Rent for Others	100	35
	90	00	24	Fuel and Lubricants	250	15
	90	00	29	Repairs and Maintenance	100	
	90	00	49	Other Revenue Expenditure	4050	405
2014	00	108	90	Total - Judicial Magistrate's Court - Shahdara District (Sub Head)	26500	2975
2014	00	108		Total - Criminal Courts (Minor Head)	26500	2975
2014				TOTAL - MAJOR HEAD"2014"	539900	78350
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056		800		Other Expenditure (Minor Head)		
2056		800	87	Lock-up Charges - Shahdara District (Sub Head)		
	87		49	Other Revenue Expenditure	1000	170
2056		800		Total - Lock-up Charges - Shahdara District (Sub Head)	1000	170
2056		800	0,	Total - Other Expenditure (Minor Head)	1000	1700
2056		000		TOTAL - MAJOR HEAD"2056"	1000	170
2030				TOTAL - REVENUE SECTION	540900	78520
				CAPITAL SECTION :	340300	78320
				MAJOR HEAD "4070"		
4070						
		001		Capital Outlay on Other Administrative Service (Major head)		
4070				Direction & Administration (Minor Head)		
4070		001		Principal District & Session Judges - Shahdara District (Sub Head)		400
4070	57 00	001	52 57	Machinery & Equipment Total - Principal District & Session Judges - Shahdara District (Sub Head)	0	100
4070	00	001		Total - Direction & Administration (Minor Head)	0	100
4070				TOTAL - MAJOR HEAD"4070"	0	1000
.5,0				TOTAL - CAPITAL SECTION	0	1000
				TOTAL - CAPITAL SECTION TOTAL - SHAHDARA DISTRICT COURT	540900	
				TOTAL - SHAHDANA DISTRICT COURT	340300	78620

	5 1 . 5	(Rs. In Thousand)
0.3	Budget Estimates	Modified RE
NORTH WEST DISTRICT COURT	2023-24	2023-24
REVENUE SECTION : MAJOR HEAD "2014"		
Administration of Justice (Major Head) Civil & Session Courts (Minor Head)		
, , ,	446000	460043
00 01 Salaries	446980	460912
00 02 Wages	35000	28000
00 05 Rewards	3160	3350
00 06 Medical Treatment	8000	11000
00 07 Allowances	343179	421931
00 08 Leave Travel Concession	2000	2200
Domestic Travel Expenses	200	200
O0 12 Foreign Travel Expenses	0	1000
OO 13 Office Expenses	45940	88990
OO 16 Printing and Publication	5	50
00 18 Rent for Others	0	330
00 19 Digital Equipment	1620	1620
OO 24 Fuel and Lubricants	1400	1500
O0 28 Professional Services	1100	950
20 Repairs and Maintenance	4152	3101
OO 49 Other Revenue Expenditure		
Voted	8800	46431
Charged	0	310
75 84 Total - Principal District & Session Judges - North West District (Sub Head)	901536	1071875
Voted	901536	1071565
Charged	0	310
75 Total - Civil & Session Court (Minor Head)	901536	1071875
Voted	901536	1071565
Charged	0	310
OS Criminal Courts (Minor Head)		
08 89 Judicial Magistrate's Court - North West District (Sub Head)		
00 01 Salaries	5482	3640
00 06 Medical Treatment	8000	11000
00 07 Allowances	4832	2045
00 13 Office Expenses	2155	2150
00 24 Fuel and Lubricants	1250	1250
00 28 Professional Services	19835	32500
20 49 Other Revenue Expenditure	6410	4840
08 89 Total - Judicial Magistrate's Court - North West District (Sub Head)	47964	57425
	47964	
70tal - Criminal Courts (Minor Head) TOTAL - MAJOR HEAD"2014"		57425
	949500	1129300
Voted		1128990
Charged	0	310
MAJOR HEAD "2056"		
Jails (Major Head)		
Other Expenditure (Minor Head)		
00 86 Lock-up Charges - North West District (Sub Head)		
OO 49 Other Revenue Expenditure	2200	3000
700 86 Total - Lock-up Charges - North West District (Sub Head)	2200	3000
Total - Other Expenditure (Minor Head)	2200	3000
TOTAL - MAJOR HEAD"2056"	2200	3000
TOTAL - REVENUE SECTION	951700	1132300
Voted	951700	1131990
Charged	0	310
TOTAL - NORTH WEST DISTRICT COURT	951700	1132300
Voted	951700	1131990
Charged	0	310
	Voted	Voted 951700

Dema	and	No.	3		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
				SOUTH WEST DISTRICT COURT		
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	83	Principal District & Session Judges - South West District (Sub Head)		
	83	00	01	Salaries	626300	654343
	83	00	02	Wages	0	300
	83	00	05	Rewards	4510	4100
	83	00	06	Medical Treatment	17000	15000
	83	00	07	Allowances	472823	514500
	83	00	08	Leave Travel Concession	29000	9870
	83	00	09	Training Expenses	250	(
	83	00	11	Domestic Travel Expenses	350	210
	83	00	13	Office Expenses	85669	100000
	83	00	16	Printing and Publication	150	150
	83	00	18	Rent for Others	4600	1316
	83	00	19	Digital Equipment	100	100
	83	00	21	Materials and Supplies	1000	1500
	83	00	24	Fuel and Lubricants	700	700
	83	00	_	Professional Services	18630	7000
	83	00	29	Repairs and Maintenance	2900	2200
	83	00	49	Other Revenue Expenditure	35500	125861
2014	00	105	_	Total - Principal District & Session Judges - South West District (Sub	1299482	1437150
2014	00	105		Head) Total - Civil & Session Court (Minor Head)	1299482	1437150
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	88	Judicial Magistrate's Court - South West District (Sub Head)		
	88	00	01	Salaries	5375	5800
	88	00	05	Rewards	25	30
	88	00	06	Medical Treatment	12000	10000
	88	00	07	Allowances	5818	5420
	88	00	08	Leave Travel Concession	1000	3420
	88	00	09		250	
	88		11	Training Expenses Domestic Travel Expenses	100	
	88	00		·	2000	2000
		00	12	Foreign Travel Expenses	37670	37700
	88		13 16	Office Expenses		
	88 88	00	18	Printing and Publication Rent for Others	150 2850	150
		00				1250
	88	00	19	Digital Equipment	50	50
	88	00	21	Materials and Supplies	500	500
	88	00	24	Fuel and Lubricants	400	(
	88	00	28	Professional Services	6630	150
	88	00	29	Repairs and Maintenance	800	2200
	88	00	49	Other Revenue Expenditure	5500	5500
2014	00	108	88	Total - Judicial Magistrate's Court - South West District (Sub Head)	81118	70750
2014	00	108		Total - Criminal Courts (Minor Head)	81118	70750
2014				TOTAL - MAJOR HEAD"2014"	1380600	1507900
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	85	Lock-up Charges - South West District (Sub Head)		
	85	00	49	Other Revenue Expenditure	2500	3300
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	2500	3300
2056	00	800		Total - Other Expenditure (Minor Head)	2500	3300
2056				TOTAL - MAJOR HEAD"2056"	2500	3300
				TOTAL - REVENUE SECTION	1383100	1511200
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
.0.0	82	00	51	Motor Vehicles	300	50
	82	00	52	Machinery & Equipment	2000	550
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	82	00	74	Furnitures and Fixtures	400	
4070						000
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub	3000	900
				Head)		<u> </u>
	00	001		Total - Direction & Administration (Minor Head)	3000	900
				TOTAL - MAJOR HEAD"4070"	3000	900
4070 4070						
				TOTAL - CAPITAL SECTION	3000 1386100	900 1512100

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				DIRECTORATE OF PROSECUTION		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114	98	Prosecution Wing (Sub Head)		
	98	00	01	Salaries	284473	285650
	98	00	02	Wages	0	(
	98	00	03	O.T.A.	0	(
	98	00	05	Rewards	400	230
	98	00	06	Medical Treatment	10000	12500
	98	00	07	Allowances	193537	197940
	98	00	08	Leave Travel Concession	2000	2500
	98	00	11	Domestic Travel Expenses	300	300
	98	00	12	Foreign Travel Expenses	90	300
	98		13		50000	20000
	98	00	14	Office Expenses Rent, Rates and Taxes for Land and Buildings		645
				,	300	
	98	00	18	Rent for Others	300	450
	98	00	19	Digital Equipment	200	(
	98	00	24	Fuel and Lubricants	100	35
	98	00	28	Professional Services	3500	5000
	98	00	29	Repairs and Maintenance	1100	500
	98	00	49	Other Revenue Expenditure	3600	10000
	98	99		Information Technology	0	(
	98	99	02	Wages	0	(
	98	99	13	Office Expenses	0	(
	98	99	21	Materials and Supplies	0	(
2014		114	98	Total - Prosecution Wing (Sub Head)	549900	535750
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	549900	535750
2014				TOTAL - MAJOR HEAD"2014"	549900	535750
				TOTAL - REVENUE SECTION	549900	535750
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070				Direction & Administration (Minor Head)		
4070		001	_	Prosecution Wing (Sub Head)		
	81		52	Machinery & Equipment	0	500
	81		71	Information, Computer, Telecommunications (ICT) Equipment	800	(
	81		74	Furnitures and Fixtures	100	(
4070	00	001	81	Total - Prosecution Wing (Sub Head)	900	500
4070	00	001		Total - Direction & Administration (Minor Head)	900	500
4070				TOTAL - MAJOR HEAD"4070"	900	500
				TOTAL - CAPITAL SECTION	900	500
				TOTAL - DIRECTORATE OF PROSECUTION	550800	536250

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
				LAW DEPARTMENT	2023-24	2023-24
				REVENUE SECTION:		
				MAJOR HEAD "2014"		
2014		400		Administration of Justice (Major Head)		
2014 2014	00	103 103	98	Special Courts (Minor Head) Setting up of Special Courts for trial of Criminal Cases related to elected	0	(
2014	00	103	36	MPs and MLAs. to deal with (Sub Head)		
	98	00	49	Other Revenue Expenditure	26000	26000
	98	00	50	Other Charges	0	С
2014	00	103	98	Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	26000	26000
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal	0	C
				of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)		
	97	00	01	Salaries	60480	34368
	97	00	13	Office Expenses	7776	4419
	97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	2127
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious	72000	40914
				disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub		
2014	00	103	06	Head) Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal	0	C
2014	UU	103	96	of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	U	·
				The state of the s		
	96	00	01	Salaries	40320	22912
	96	00		Office Expenses	5184	2946
2044	96	00	_	Rent, Rates and Taxes for Land and Buildings	2496	1418
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share)	48000	27276
				(Sub Head)		
2014	00	103		Total - Special Courts (Minor Head)	146000	94190
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114		Law Officers (Sub Head)	0	C
2014	99	00	28	Professional Services	105000	90000
2014 2014	00	114 114	99	Total - Law Officers (Sub Head) Delhi Legal Services Authority (Sub Head)	105000	90000
2014	97	00		Salaries	0	C
	97	00	02	Wages	0	C
	97	00	06	Medical Treatment	0	C
	97	00	11	Domestic Travel Expenses	0	C
2014	97 00	00 114	13 97	Office Expenses Total - Delhi Legal Services Authority (Sub Head)	0	C
2014	00	114		Central Law Agency (Sub Head)	0	
	93	00	28	Professional Services	20000	26000
2014	00	114	93	Total - Central Law Agency (Sub Head)	20000	26000
2014	00	114	_	Grant-in-aid to Legal Aid Fund (Sub Head)		45000
2014	92 00	00 114	_	Grants-in-aid-General Total : Grant-in-aid to Legal Aid Fund (Sub Head)	0	150000 150000
2014	00	114		Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	0	130000
	91	00	_	Grants-in-aid-General	30000	30000
	91	00	35	Grants for creation of capital assets	15000	15000
	91	00	36	Grants-in-aid-Salaries	25000	25000
2014 2014	00	114 114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head) Total - Legal Advisors and Counsels (Minor Head)	70000 195000	70000 336000
2014	00	117		10341 - ECBAI MANISOIS AINA COURISCIS (INIIIIO) MEAN)	193000	330000
2014	00	117	99	Establishment of Family Courts (Sub Head)	0	C
	99	00	01	Salaries	149200	169762
	99	00	02	Wages	60000	0
	99 99	00	05	Rewards Madical Treatment	2560 5000	785 8000
	99	00	06 07	Medical Treatment Allowances	100000	156675
	99	00	08	Leave Travel Concession	4515	1515
	99	00	11	Domestic Travel Expenses	500	500
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	35825	45450
	99 99	00	16 19	Printing and Publication Digital Equipment	0	1300 2051
	99	00	21	Materials and Supplies	0	2051
	99	00	24	Fuel and Lubricants	0	1500
	99	00	26	Advertising and Publicity	0	30
	99	00	_	Professional Services	0	29300
	99	00	_	Repairs and Maintenance	0	3074
2014	99	00		Other Revenue Expenditure	257800	8400 428652
2014			33	Total - Establishment of Family Courts (Sub Head) Total - Family Courts (Minor Head)	357800 357800	428652
-017		119		Legal Aid Services (Minor Head)	337800	720032

Dema	and	No.	3		Budget Estimates 2023-24	(Rs. In Thousand) Modified RE 2023-24
2014	00	119	99	Delhi Legal Services Authority (Sub Head)		
	99		01	Salaries	95000	95000
	99		02	Wages	100000	82689
	99		05	Rewards	1650	1250
	99 99	00	06 07	Medical Treatment Allowances	5600 66000	5600 66000
	99		08	Leave Travel Concession	2350	1850
	99	00	11	Domestic Travel Expenses	100	50
	99	00	13	Office Expenses	62000	9200
	99	00	16	Printing and Publication	0	100
	99	00	18	Rent for Others	0	6000
	99	00	19	Digital Equipment	0	1000
	99	00	24	Fuel and Lubricants	0	600
	99		26	Advertising and Publicity	0	200
	99 99	00	27 29	Minor civil and electric Works Repairs and Maintenance	0	1000
	99		49	Other Revenue Expenditure	0	3000
2014	00		99	Total - Delhi Legal Services Authority (Sub Head)	332700	273539
2014	00	119		Total - Legal Aid Services (Minor Head)	332700	273539
2014				TOTAL - MAJOR HEAD"2014"	1031500	1132381
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00		76	Law Department (Sub Head)		
	76		01	Salaries	23500	25532
	76 76		02	Wages O.T.A.	0	(
	76		05	Rewards	300	187
	76		06	Medical Treatment	1500	2500
	76	00	07	Allowances	19200	20200
	76	00	08	Leave Travel Concession	2000	347
	76	00	11	Domestic Travel Expenses	500	70
	76	00	12	Foreign Travel Expenses	500	C
	76	00	13	Office Expenses	8500	5200
	76	00	14	Rent, Rates and Taxes for Land and Buildings	5000	27500
	76	00	18	Rent for Others	0	700
	76 76	00	19 24	Digital Equipment Fuel and Lubricants	500 500	1200 371
	76	00	29	Repairs and Maintenance	1000	500
	76	00	49	Other Revenue Expenditure	0	80
2052	00		76	Total - Law Department (Sub Head)	63000	84387
2052	00	090		Total - Secretariat (Minor Head)	63000	84387
2052				TOTAL - MAJOR HEAD"2052"	63000	84387
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235		000		Rehabilitation (Sub Major Head)		
2235 2235		800 800	92	Other Expenditure (Minor Head)		
2233	92	00	92	Compensation for Crime Victims (Sub Head) GIA to Delhi State Legal Services Authority		
	92	00	31	Grants-in-aid-General	1046500	1050972
	92	00		Total - GIA to Delhi State Legal Services Authority	1046500	1050972
2235		800	92	Total - Compensation for Crime Victims (Sub Head)	1046500	1050972
2235	01	800		Total - Other Expenditure (Minor Head)	1046500	1050972
2235				Total - Rehabilitation (Sub Major Head)	1046500	1050972
2235				Social Welfare (Sub Major Head)		
2235		200		Other Programmes (Minor Head)		
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)	500000	200000
	77 77	00	49 50	Other Revenue Expenditure Other Charges	500000	380000
2235		200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	380000
2235	02	200	**	Total - Other Programmes (Minor Head)	500000	380000
2235				Total - Social Welfare (Sub Major Head)	500000	380000
2235				TOTAL - MAJOR HEAD"2235"	1546500	1430972
				TOTAL - REVENUE SECTION	2641000	2647740
				CAPITAL SECTION:		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059				Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059		051	_	Infrastructural facilities for Judiciary (CSS) (Sub Head)	_	-
4033	71	00	_	Major Works	300000	0
4033		00		Buildings and Structures	300000	
	71		71		300000	_
4059 4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head) Total - Construction (Minor Head)	300000 300000	0

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates 2023-24	Modified RE 2023-24
4059	60			Other Buildings (Sub Major Head)		
4059	60	051		Construction (Minor Head)		
4059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front		
				of existing Karkardooma Court Complex (Sub Head)		
	74	00	72	Buildings and Structures		10000
4059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in	0	10000
				front of existing Karkardooma Court Complex (Sub Head)		
4059	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur		
				Police Station (Sub Head)		
	73	00	72	Buildings and Structures		10000
4059	60	051	73	Total - Construction of District Court Complex at Shastri Park near	0	10000
				Usmanpur Police Station (Sub Head)		
4059	60	051	72	Construction of New Court Building for District Court (Block-I) adjacent		
				to Rouse Avenue Court Complex (Sub Head)		
	72	00	72	Buildings and Structures		10000
4059	60	051	72	Total - Construction of New Court Building for District Court (Block-I)	0	10000
				adjacent to Rouse Avenue Court Complex (Sub Head)		
4059	60	051		Total - Construction (Minor Head)	0	30000
4059	60			Total - Other Buildings (Sub Major Head)	0	30000
4059				TOTAL - MAJOR HEAD "4059"	300000	30000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	65	Law Department (Sub Head)		
	65	00	51	Motor Vehicles	0	3000
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	2300
4070	00	001	65	Total - Law Department (Sub Head)	0	5300
4070	00	001	63	Law Department (Family Court) (Sub Head)		
	63	00	51	Motor Vehicles	0	1000
	63	00	52	Machinery & Equipment	0	2590
	63	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	100
	63	00	74	Furnitures and Fixtures	0	460
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)	0	4150
4070	00	001		Total - Direction & Administration (Minor Head)	0	9450
4070				TOTAL - MAJOR HEAD"4070"	0	9450
				TOTAL - CAPITAL SECTION	300000	39450
				TOTAL - LAW DEPARTMENT	2941000	2687190

Dema	and	No.	3		Budget Estimates	(Rs. In Thousand) Modified RE
				ELECTION OFFICE	2023-24	2023-24
				REVENUE SECTION :		
				MAJOR HEAD "2015"		
2015				Election (Major Head)		
2015	00	102		Electoral Officers (Minor Head)		
2015	00	102	00	Electoral Officers (Sub Head)		
	00	00	01	Salaries	49500	45000
	00	00	02	Wages	20000	200
	00	00	05	Rewards	430	338
	00	00	06	Medical treatment	6000	4500
	00	00	07 08	Allowances Leave Travel Concession	42700 1750	38000 500
	00	00	09	Training Expenses	120	300
	00	00	11	Domestic Travel Expenses	400	500
	00	00	12	Foreign Travel Expenses	1000	(
	00	00	13	Office Expenses		
				Voted	22200	43300
				Charged	10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings	0	545
	00	00	18	Rent for Others	2500	1500
	00	00	19	Digital Equipment	2500	1500
	00	00	20	Other Administrative expenses	0	(
	00	00	24	Fuel and Lubricants Minor civil and electric Works	1500	1500
	00	00	27 28	Minor civil and electric Works Professional Services	1000 300	100
	00	00	29	Repairs and Maintenance	1500	3000
	00	00	49	Other Revenue Expenditure	500	500
2015	00	102	00	Total - Electoral Officers (Sub Head)	163900	151100
	-	102		Voted	153900	141100
				Charged	10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)	163900	151100
				Voted	153900	141100
				Charged	10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)		
2015	00	103		Preparation & Printing of Electoral Rolls (Sub Head)	0	(
	00		16	Printing and Publication	30000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)	30000	5000
2015 2015	00	103 105		Total - Preparation & Printing of Electoral Rolls (Minor Head) Charges for conduct of Elections to Parliament (Minor Head)	30000	5000
2015	00	105	90	Lok Sabha Elections (Sub Head)	0	(
	90	00	13	Office Expenses	400000	491400
	90	00	18	Rent for Others	80000	50000
	90	00	19	Digital Equipment	11000	1000
	90	00	24	Fuel and Lubricants	4000	1000
	90	00	26	Advertising and Publicity	0	30000
	90	00	29	Repairs and Maintenance	4000	100
	90	00	49	Other Revenue Expenditure	41000	1000
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)	540000	574500
2015 2015	00	105 106		Total - Charges for conduct of Elections to Parliament (Minor Head)	540000	574500
2015	UU	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)		
2015	00	106	99	Expenses on Election (Sub Head)	0	(
	99	00	13	Office Expenses	500	14000
	99	00	18	Rent for Others	100	(
	99	00	19	Digital Equipment	50	(
	99	00	24	Fuel and Lubricants	50	(
	99	00	26	Advertising and Publicity	0	(
	99	00	29	Repairs and Maintenance	50	(
	99	00	49	Other Revenue Expenditure	250	(
2015	00	106	99	Total - Expenses on Election (Sub Head)	1000	14000
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)		
	90	00	01	Salaries	6400	3500
	90	00	03	O.T.A.	0	(
	90	00	05	Rewards	30	367
	90	00	07 08	Allowances Leave Travel Concession	5000 500	2670
	90	00	08	Training Expenses	80	
	90	00	13	Office Expenses	100000	4600
	90	00	19	Digital Equipment	5000	10
	90	00	26	Advertising and Publicity	0	5000
	90	00	49	Other Revenue Expenditure	285090	300
	90	00	50	Other Charges	0	300
	90	99		Information Technology		<u> </u>
	90	99	13	Office Expenses	0	
			90	Total - Issue of Identity Cards to Voters (Sub Head)	402100	10530

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates	Modified RE
20					2023-24	2023-24
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)	403100	119300
2015				TOTAL - MAJOR HEAD"2015"	1137000	849900
				Voted	1127000	839900
				Charged	10000	10000
				TOTAL - REVENUE SECTION	1137000	849900
				Voted	1127000	839900
				Charged	10000	10000
				CAPITAL SECTION:		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	82	Chief Election Office Building (Sub Head)		
	82	00	53	Major Works	0	0
	82	00	72	Buildings and Structures	80000	80000
4059	01	051	82	Total - Chief Election Office Building (Sub Head)	80000	80000
4059	01	051		Total - Construction (Minor Head)	80000	80000
4059	01			Total - Office Building (Sub Major Head)	80000	80000
4059				TOTAL - MAJOR HEAD "4059"	80000	80000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	62	Election Office (Sub Head)		
	62	00	51	Motor Vehicles	0	5900
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	3000
	62	00	74	Furnitures and Fixtures	0	2500
4070	00	001	62	Total - Election Office (Sub Head)	0	11400
4070	00	001		Total - Direction & Administration (Minor Head)	0	11400
4070				TOTAL - MAJOR HEAD"4070"	0	11400
				TOTAL - CAPITAL SECTION	80000	91400
				TOTAL - ELECTION OFFICE	1217000	941300
				Voted	1207000	931300
				Charged	10000	10000
				_		

						(Rs. In Thousand)
Dema	and	No.	3		Budget Estimates	Modified RE
					2023-24	2023-24
				GROSS TOTAL - REVENUE SECTION	24154130	25202659
				Voted	18709000	20136883
				Charged	5445130	5065776
				GROSS TOTAL - CAPITAL SECTION	1657870	789181
				Voted	1657870	455731
				Charged	0	333450
				GROSS TOTAL - DEMAND NO. 3	25812000	25991840
				Voted	20366870	20592614
				Charged	5445130	5399226