

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>HIGH COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>102</b>		<b>High Court (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>102</b>	<b>97</b>	<b>Direction and Administration (Sub Head)</b>		
				Charged		
	97	00	01	Salaries	2508151	2395000
	97	00	05	Rewards	17500	17500
	97	00	06	Medical Treatment	120000	140000
	97	00	07	Allowances	2032846	1983900
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	11500
	97	00	12	Foreign Travel Expenses	40000	40000
	97	00	13	Office Expenses	917384	1224300
	97	00	16	Printing and Publication	1680	2860
	97	00	19	Digital Equipment	50092	56320
	97	00	24	Fuel and Lubricants	31561	28970
	97	00	26	Advertising and Publicity	710	1280
	97	00	28	Professional Services	47259	44800
	97	00	29	Repairs and Maintenance	22900	35940
	97	00	49	Other Revenue Expenditure	11299	11650
	97	00	20	Other Administrative Expenses	0	0
	97	99		Information Technology	0	0
	97	99	13	Office Expenses	0	0
<b>2014</b>	<b>00</b>	<b>102</b>	<b>97</b>	<b>Total - Direction and Administration (Sub Head)</b>	5867882	6049020
				Voted	0	0
				Charged	5867882	6049020
<b>2014</b>	<b>00</b>	<b>102</b>	<b>92</b>	<b>Delhi High Court Arbitration Centre (Sub Head)</b>		
				Charged		
	92	00	01	Salaries	30900	18000
	92	00	07	Allowances	24479	14220
	92	00	13	Office Expenses	56830	68000
	92	00	16	Printing and Publication	1500	350
	92	00	19	Digital Equipment	700	6600
	92	00	28	Professional Services	1060	520
	92	00	49	Other Revenue Expenditure	200	150
<b>2014</b>	<b>00</b>	<b>102</b>	<b>92</b>	<b>Total - Delhi High Court Arbitration Centre (Sub Head)</b>	115669	107840
				Voted	0	0
				Charged	115669	107840
<b>2014</b>	<b>00</b>	<b>102</b>	<b>91</b>	<b>Delhi Judicial Academy (Sub Head)</b>		
		<b>91</b>	<b>98</b>	<b>Direction and Administration</b>		
				Voted		
	91	98	01	Salaries	24000	22000
	91	98	02	Wages	4000	3300
	91	98	05	Rewards	173	170
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	20000	20500
	91	98	08	Leave Travel Concession	1700	1000
	91	98	09	Training Expenses	0	0
	91	98	11	Domestic Travel Expenses	300	200
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	69746	79500
	91	98	16	Printing and Publication	650	650
	91	98	18	Rent for Others	300	200

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	91	98	19	Digital Equipment	700	105
	91	98	20	Other Administrative Expenses	0	0
	91	98	24	Fuel and Lubricants	1000	480
	91	98	28	Professional Services	5100	4100
	91	98	29	Repairs and Maintenance	6290	270
	91	98	49	Other Revenue Expenditure	3495	2545
		91	98	<b>Total - Direction and Administration</b>	143454	141020
2014	00	102	91	<b>Total - Delhi Judicial Academy (Sub Head)</b>	143454	141020
				<b>Voted</b>	143454	141020
				<b>Charged</b>	0	0
2014	00	102		<b>Total - High Court (Minor Head)</b>	6127005	6297880
				<b>Voted</b>	143454	141020
				<b>Charged</b>	5983551	6156860
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	6127005	6297880
				<b>Voted</b>	143454	141020
				<b>Charged</b>	5983551	6156860
				<b>TOTAL - REVENUE SECTION</b>	6127005	6297880
				<b>Voted</b>	143454	141020
				<b>Charged</b>	5983551	6156860
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	87	<b>High Court (Sub Head)</b>		
	87	00	51	Motor Vehicles		
				<b>Voted</b>	0	0
				<b>Charged</b>	77500	84100
	87	00	52	Machinery & Equipment		
				<b>Voted</b>	0	0
				<b>Charged</b>	16279	13630
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				<b>Voted</b>	0	0
				<b>Charged</b>	115828	141160
	87	00	74	Furnitures and Fixtures		
				<b>Voted</b>	0	0
				<b>Charged</b>	8588	7000
4070	00	001	87	<b>Total - High Court (Sub Head)</b>	218195	245890
				<b>Voted</b>	0	0
				<b>Charged</b>	218195	245890
4070	00	001	86	<b>Delhi High Court Arbitration Centre (Sub Head)</b>		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment		
				<b>Voted</b>	0	0
				<b>Charged</b>	23900	14390
4070	00	001	86	<b>Total - Delhi High Court Arbitration Centre (Sub Head)</b>	23900	14390
				<b>Voted</b>	0	0
				<b>Charged</b>	23900	14390
4070	00	001	66	<b>Delhi Judicial Academy (Sub Head)</b>		
	66	00	51	Motor Vehicles	0	4700
	66	00	52	Machinery & Equipment	600	160
	66	00	60	Other Capital Expenditure	2000	180
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	1300	6500
	66	00	77	Other Fixed Assets	300	200
4070	00	001	66	<b>Total - Delhi Judicial Academy (Sub Head)</b>	4200	11740
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	246295	272020
				<b>Voted</b>	4200	11740

							(Rs. In Thousand)
<b>Demand No. 3</b>						<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>
					<b>Charged</b>	242095	260280
<b>4070</b>				<b>TOTAL - MAJOR HEAD"4070"</b>		246295	272020
					<b>Voted</b>	4200	11740
					<b>Charged</b>	242095	260280
				<b>TOTAL - CAPITAL SECTION</b>		246295	272020
					<b>Voted</b>	4200	11740
					<b>Charged</b>	242095	260280
				<b>TOTAL - HIGH COURT</b>		6373300	6569900
					<b>Voted</b>	147654	152760
					<b>Charged</b>	6225646	6417140

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>CENTRAL DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>93</b>	<b>Principal District &amp; Session Judges - Central District (Sub Head)</b>		
	93	00	01	Salaries	2440000	2053370
	93	00	02	Wages	50000	50000
	93	00	05	Rewards	22900	20000
	93	00	06	Medical Treatment	90000	120000
	93	00	07	Allowances	2080000	1918350
	93	00	08	Leave Travel Concession	27500	26000
	93	00	09	Training Expenses	4700	3700
	93	00	11	Domestic Travel Expenses	2500	2200
	93	00	13	Office Expenses		
				Voted	918900	855900
				Charged	100	100
	93	00	16	Printing and Publication	10000	6150
	93	00	18	Rent for Others	28900	4625
	93	00	19	Digital Equipment	180000	180980
	93	00	21	Materials and Supplies	4000	7000
	93	00	24	Fuel and Lubricants	2200	3200
	93	00	26	Advertising and Publicity	50	850
	93	00	28	Professional Services	54000	54645
	93	00	29	Repairs and Maintenance	19400	18000
	93	00	49	Other Revenue Expenditure	100000	510370
<b>2014</b>	<b>00</b>	<b>105</b>	<b>93</b>	<b>Total - Principal District &amp; Session Judges - Central District (Sub Head)</b>	6035150	5835440
				Voted	6035050	5835340
				Charged	100	100
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	6035150	5835440
				Voted	6035050	5835340
				Charged	100	100
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>98</b>	<b>Judicial Magistrate's Court - Central District (Sub Head)</b>		
	98	00	01	Salaries	10	0
	98	00	05	Rewards	20	0
	98	00	06	Medical Treatment	10000	10000
	98	00	07	Allowances	10	0
	98	00	08	Leave Travel Concession	10	10
	98	00	11	Domestic Travel Expenses	10	0
	98	00	12	Foreign Travel Expenses	1800	1800
	98	00	13	Office Expenses	20000	19000
	98	00	16	Printing and Publication	2000	2000
	98	00	21	Materials and Supplies	0	0
	98	00	49	Other Revenue Expenditure	7500	5000
<b>2014</b>	<b>00</b>	<b>108</b>	<b>98</b>	<b>Total - Judicial Magistrate's Court - Central District (Sub Head)</b>	41360	37810
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	41360	37810
<b>2014</b>				<b>TOTAL - MAJOR HEAD "2014"</b>	6076510	5873250
				Voted	6076410	5873150
				Charged	100	100
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>95</b>	<b>Lock-up Charges - Central District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	95	00	49	Other Revenue Expenditure	12000	15000
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)	12000	15000
2056	00	800		Total - Other Expenditure (Minor Head)	12000	15000
2056				TOTAL - MAJOR HEAD"2056"	12000	15000
				TOTAL - REVENUE SECTION	6088510	5888250
				Voted	6088410	5888150
				Charged	100	100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)		
	85	00	51	Motor Vehicles	64000	52530
	85	00	52	Machinery & Equipment	20000	12420
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment	289190	310000
	85	00	74	Furnitures and Fixtures	15000	18000
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)	388190	392950
4070	00	001		Total - Direction & Administration (Minor Head)	388190	392950
4070				TOTAL - MAJOR HEAD"4070"	388190	392950
				TOTAL - CAPITAL SECTION	388190	392950
				TOTAL - CENTRAL DISTRICT COURT	6476700	6281200
				Voted	6476600	6281100
				Charged	100	100

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>NORTH DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	92	<b>Principal District &amp; Session Judges - North District (Sub Head)</b>		
	92	00	01	Salaries	348620	348620
	92	00	02	Wages	1080	600
	92	00	05	Rewards	3050	2450
	92	00	06	Medical Treatment		
				Voted	9500	10500
				Charged	50	50
	92	00	07	Allowances	312285	334720
	92	00	08	Leave Travel Concession	1400	2400
	92	00	11	Domestic Travel Expenses	150	150
	92	00	12	Foreign Travel Expenses	1000	1000
	92	00	13	Office Expenses	10000	10000
	92	00	16	Printing and Publication	80	5
	92	00	18	Rent for Others	2000	660
	92	00	19	Digital Equipment	500	465
	92	00	24	Fuel and Lubricants	1700	1700
	92	00	28	Professional Services	1030	740
	92	00	49	Other Revenue Expenditure	17500	87840
2014	00	105	92	<b>Total - Principal District &amp; Session Judges - North District (Sub Head)</b>	709945	801900
				Voted	709895	801850
				Charged	50	50
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	709945	801900
				Voted	709895	801850
				Charged	50	50
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	97	<b>Judicial Magistrate's Court - North District (Sub Head)</b>		
	97	00	01	Salaries	2225	2225
	97	00	06	Medical Treatment	5000	6000
	97	00	07	Allowances	1730	1725
	97	00	13	Office Expenses	1000	1000
	97	00	24	Fuel and Lubricants	1000	200
	97	00	28	Professional Services	9000	1000
	97	00	49	Other Revenue Expenditure	3300	3900
2014	00	108	97	<b>Total - Judicial Magistrate's Court - North District (Sub Head)</b>	23255	16050
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	23255	16050
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	733200	817950
				Voted	733150	817900
				Charged	50	50
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	94	<b>Lock-up Charges - North District (Sub Head)</b>		
	94	00	49	Other Revenue Expenditure	3500	4100
2056	00	800	94	<b>Total - Lock-up Charges - North District (Sub Head)</b>	3500	4100
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	3500	4100
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	3500	4100
				<b>TOTAL - REVENUE SECTION</b>	736700	822050
				Voted	736650	822000
				Charged	50	50

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					Budget Estimates 2024-25	(Rs. In Thousand) Revised Estimates 2024-25
<b>Demand No. 3</b>						
				<b>WEST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>91</b>	<b>Principal District &amp; Session Judges - West District (Sub Head)</b>		
	91	00	01	Salaries	650000	650000
	91	00	02	Wages	4500	1800
	91	00	05	Rewards	4000	3900
	91	00	06	Medical Treatment	15000	20000
	91	00	07	Allowances	580000	550000
	91	00	08	Leave Travel Concession	5000	4500
	91	00	11	Domestic Travel Expenses	500	400
	91	00	13	Office Expenses		
				Voted	2200	2200
				Charged	100	50
	91	00	16	Printing and Publication	500	1500
	91	00	18	Rent for Others	3000	1000
	91	00	19	Digital Equipment	1000	0
	91	00	21	Materials and Supplies	500	0
	91	00	24	Fuel and Lubricants	9000	0
	91	00	28	Professional Services	1400	1200
	91	00	29	Repairs and Maintenance	100	1100
	91	00	49	Other Revenue Expenditure	50000	167150
<b>2014</b>	<b>00</b>	<b>105</b>	<b>91</b>	<b>Total - Principal District &amp; Session Judges - West District (Sub Head)</b>	1326800	1404800
				Voted	1326700	1404750
				Charged	100	50
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1326800	1404800
				Voted	1326700	1404750
				Charged	100	50
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>96</b>	<b>Judicial Magistrate's Court - West District (Sub Head)</b>		
	96	00	01	Salaries	2220	3048
	96	00	05	Rewards	35	21
	96	00	06	Medical Treatment	9000	10000
	96	00	07	Allowances	1695	2531
	96	00	08	Leave Travel Concession	200	200
	96	00	11	Domestic Travel Expenses	200	200
	96	00	12	Foreign Travel Expenses	2000	2000
	96	00	13	Office Expenses	12000	8770
	96	00	24	Fuel and Lubricants	0	0
	96	00	28	Professional Services	150	130
	96	00	49	Other Revenue Expenditure	12000	12000
<b>2014</b>	<b>00</b>	<b>108</b>	<b>96</b>	<b>Total - Judicial Magistrate's Court - West District (Sub Head)</b>	39500	38900
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	39500	38900
<b>2014</b>				<b>TOTAL - MAJOR HEAD "2014"</b>	1366300	1443700
				Voted	1366200	1443650
				Charged	100	50
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>93</b>	<b>Lock-up Charges - West District (Sub Head)</b>		
	93	00	49	Other Revenue Expenditure	6500	13000
<b>2056</b>	<b>00</b>	<b>800</b>	<b>93</b>	<b>Total - Lock-up Charges - West District (Sub Head)</b>	6500	13000



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
2056	00	800		Total - Other Expenditure (Minor Head)	6500	13000
2056				TOTAL - MAJOR HEAD"2056"	6500	13000
				TOTAL - REVENUE SECTION	1372800	1456700
				Voted	1372700	1456650
				Charged	100	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)		
	60	00	52	Machinery & Equipment	500	500
	60	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	0
	60	00	74	Furnitures and Fixtures	500	500
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)	1500	1000
4070	00	001		Total - Direction & Administration (Minor Head)	1500	1000
4070				TOTAL - MAJOR HEAD"4070"	1500	1000
				TOTAL - CAPITAL SECTION	1500	1000
				TOTAL - WEST DISTRICT COURT	1374300	1457700
				Voted	1374200	1457650
				Charged	100	50

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>NEW DELHI DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	90	<b>Principal District &amp; Session Judges - New Delhi District (Sub Head)</b>		
	90	00	01	Salaries	559900	559900
	90	00	02	Wages	1800	700
	90	00	05	Rewards	4070	4070
	90	00	06	Medical Treatment	16000	16000
	90	00	07	Allowances	579700	579700
	90	00	08	Leave Travel Concession	9000	9000
	90	00	09	Training Expenses	150	110
	90	00	11	Domestic Travel Expenses	600	600
	90	00	13	Office Expenses	80000	140093
	90	00	14	Rent, Rates and Taxes for Land and Buildings		54000
	90	00	16	Printing and Publication	110	110
	90	00	18	Rent for Others	5800	2310
	90	00	19	Digital Equipment	500	500
	90	00	24	Fuel and Lubricants	1000	1000
	90	00	26	Advertising and Publicity		200
	90	00	28	Professional Services	30000	29460
	90	00	29	Repairs and Maintenance	2800	2800
	90	00	40	Awards and Prizes	30	30
	90	00	49	Other Revenue Expenditure	25000	150904
2014	00	105	90	<b>Total - Principal District &amp; Session Judges - New Delhi District (Sub Head)</b>	1316460	1551487
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1316460	1551487
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	95	<b>Judicial Magistrate's Court - New Delhi District (Sub Head)</b>		
	95	00	01	Salaries	66800	55290
	95	00	05	Rewards	500	500
	95	00	06	Medical Treatment	5000	4000
	95	00	07	Allowances	63090	53613
	95	00	08	Leave Travel Concession	500	500
	95	00	11	Domestic Travel Expenses	100	100
	95	00	12	Foreign Travel Expenses	1700	1000
	95	00	49	Other Revenue Expenditure	3000	3000
2014	00	108	95	<b>Total - Judicial Magistrate's Court - New Delhi District (Sub Head)</b>	140690	118003
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	140690	118003
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	1457150	1669490
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	92	<b>Lock-up Charges - New Delhi District (Sub Head)</b>		
	92	00	49	Other Revenue Expenditure	3500	3500
2056	00	800	92	<b>Total - Lock-up Charges - New Delhi District (Sub Head)</b>	3500	3500
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	3500	3500
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	3500	3500
				<b>TOTAL - REVENUE SECTION</b>	1460650	1672990
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		

							(Rs. In Thousand)
<b>Demand No. 3</b>						<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>
4070	00	001			Direction & Administration (Minor Head)		
4070	00	001	59		Principal District & Session Judges - New Delhi District (Sub Head)		
	59	00	52		Machinery & Equipment	0	0
	59	00	71		Information, Computer, Telecommunications (ICT) Equipment	1000	1000
	59	00	74		Furnitures and Fixtures	100	100
	59	00	77		Other Fixed Assets		10
4070	00	001	59		<b>Total - Principal District &amp; Session Judges - New Delhi District (Sub Head)</b>	1100	1110
4070	00	001			<b>Total - Direction &amp; Administration (Minor Head)</b>	1100	1110
4070					<b>TOTAL - MAJOR HEAD"4070"</b>	1100	1110
					<b>TOTAL - CAPITAL SECTION</b>	1100	1110
					<b>TOTAL - NEW DELHI DISTRICT COURT</b>	1461750	1674100

					Budget Estimates 2024-25	(Rs. In Thousand) Revised Estimates 2024-25
<b>Demand No. 3</b>						
				<b>SOUTH DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>89</b>	<b>Principal District &amp; Session Judges - South District (Sub Head)</b>		
	89	00	01	Salaries	515690	515680
	89	00	02	Wages	4000	4000
	89	00	05	Rewards	3800	4050
	89	00	06	Medical Treatment	20000	15000
	89	00	07	Allowances	553935	510680
	89	00	08	Leave Travel Concession	10000	10000
	89	00	09	Training Expenses	5000	2000
	89	00	11	Domestic Travel Expenses	1000	500
	89	00	12	Foreign Travel Expenses	1000	1000
	89	00	13	Office Expenses	350000	320000
	89	00	16	Printing and Publication	2000	3700
	89	00	18	Rent for Others	7000	500
	89	00	19	Digital Equipment	660	255
	89	00	21	Materials and Supplies	1500	100
	89	00	24	Fuel and Lubricants	1500	1500
	89	00	26	Advertising and Publicity	500	500
	89	00	28	Professional Services	17565	17565
	89	00	29	Repairs and Maintenance	10000	1600
	89	00	49	Other Revenue Expenditure	70000	192360
<b>2014</b>	<b>00</b>	<b>105</b>	<b>89</b>	<b>Total - Principal District &amp; Session Judges - South District (Sub Head)</b>	1575150	1600990
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1575150	1600990
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>94</b>	<b>Judicial Magistrate's Court - South District (Sub Head)</b>		
	94	00	01	Salaries	15600	22870
	94	00	05	Rewards	500	500
	94	00	06	Medical Treatment	15000	10000
	94	00	07	Allowances	16950	20640
	94	00	08	Leave Travel Concession	5000	5000
	94	00	11	Domestic Travel Expenses	2000	2000
	94	00	13	Office Expenses	20000	10000
	94	00	49	Other Revenue Expenditure	7000	8000
<b>2014</b>	<b>00</b>	<b>108</b>	<b>94</b>	<b>Total - Judicial Magistrate's Court - South District (Sub Head)</b>	82050	79010
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	82050	79010
<b>2014</b>				<b>TOTAL - MAJOR HEAD"2014"</b>	1657200	1680000
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Lock-up Charges - South District (Sub Head)</b>		
	91	00	49	Other Revenue Expenditure	3000	4500
<b>2056</b>	<b>00</b>	<b>800</b>	<b>91</b>	<b>Total - Lock-up Charges - South District (Sub Head)</b>	3000	4500
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Total - Other Expenditure (Minor Head)</b>	3000	4500
<b>2056</b>				<b>TOTAL - MAJOR HEAD"2056"</b>	3000	4500
				<b>TOTAL - REVENUE SECTION</b>	1660200	1684500
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
<b>4070</b>				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>		<b>Direction &amp; Administration (Minor Head)</b>		
<b>4070</b>	<b>00</b>	<b>001</b>	<b>84</b>	<b>Principal District &amp; Session Judges - South District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	84	00	52	Machinery & Equipment	8000	200
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment	8000	200
	84	00	74	Furnitures and Fixtures	1000	200
4070	00	001	84	Total - Principal District & Session Judges - South District (Sub Head)	17000	600
4070	00	001		Total - Direction & Administration (Minor Head)	17000	600
4070				TOTAL - MAJOR HEAD"4070"	17000	600
				TOTAL - CAPITAL SECTION	17000	600
				TOTAL - SOUTH DISTRICT COURT	1677200	1685100

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>SOUTH EAST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	88	<b>Principal District &amp; Session Judges - South East District (Sub Head)</b>		
	88	00	01	Salaries	472430	508711
	88	00	02	Wages	4800	2000
	88	00	05	Rewards	3300	3350
	88	00	06	Medical Treatment	14000	14000
	88	00	07	Allowances	371680	394819
	88	00	08	Leave Travel Concession	4500	4000
	88	00	09	Training Expenses	20	20
	88	00	11	Domestic Travel Expenses	150	250
	88	00	13	Office Expenses	10500	8000
	88	00	16	Printing and Publication	200	1000
	88	00	19	Digital Equipment	480	300
	88	00	21	Materials and Supplies	400	400
	88	00	24	Fuel and Lubricants	100	50
	88	00	28	Professional Services	1640	1640
	88	00	29	Repairs and Maintenance	300	300
	88	00	49	Other Revenue Expenditure	20000	131050
2014	00	105	88	<b>Total - Principal District &amp; Session Judges - South East District (Sub Head)</b>	904500	1069890
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	904500	1069890
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	93	<b>Judicial Magistrate's Court - South East District (Sub Head)</b>		
	93	00	01	Salaries	9010	10531
	93	00	05	Rewards	100	100
	93	00	06	Medical Treatment	10000	8000
	93	00	07	Allowances	7890	9779
	93	00	08	Leave Travel Concession	1000	1000
	93	00	12	Foreign Travel Expenses	1500	1500
	93	00	13	Office Expenses	1200	800
	93	00	49	Other Revenue Expenditure	11000	11000
2014	00	108	93	<b>Total - Judicial Magistrate's Court - South East District (Sub Head)</b>	41700	42710
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	41700	42710
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	946200	1112600
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	90	<b>Lock-up Charges - South East District (Sub Head)</b>		
	90	00	49	Other Revenue Expenditure	7000	12000
2056	00	800	90	<b>Total - Lock-up Charges - South East District (Sub Head)</b>	7000	12000
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	7000	12000
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	7000	12000
				<b>TOTAL - REVENUE SECTION</b>	953200	1124600
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	83	<b>Principal District &amp; Session Judges - South East District (Sub Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	83	00	52	Machinery & Equipment	500	1000
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment	500	500
	83	00	74	Furnitures and Fixtures	400	400
	83	00	77	Other Fixed Assets	600	600
4070	00	001	83	Total - Principal District & Session Judges - South East District (Sub Head)	2000	2500
4070	00	001		Total - Direction & Administration (Minor Head)	2000	2500
4070				TOTAL - MAJOR HEAD"4070"	2000	2500
				TOTAL - CAPITAL SECTION	2000	2500
				TOTAL - SOUTH EAST DISTRICT COURT	955200	1127100

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>EAST DISTRICT COURT</b>			
				<b>REVENUE SECTION :</b>			
				<b>MAJOR HEAD "2014"</b>			
2014				<b>Administration of Justice (Major Head)</b>			
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>			
2014	00	105	87	<b>Principal District &amp; Session Judges - East District (Sub Head)</b>			
	87	00	01	Salaries		438654	482900
	87	00	02	Wages		1200	600
	87	00	05	Rewards		4700	4700
	87	00	06	Medical Treatment		6000	16000
	87	00	07	Allowances		416786	457747
	87	00	08	Leave Travel Concession		4000	4000
	87	00	09	Training Expenses		200	200
	87	00	11	Domestic Travel Expenses		500	500
	87	00	12	Foreign Travel Expenses		1500	1000
	87	00	13	Office Expenses			
					Voted	100000	99920
					Charged	50	50
	87	00	16	Printing and Publication		500	500
	87	00	18	Rent for Others		3000	2000
	87	00	19	Digital Equipment		200	250
	87	00	24	Fuel and Lubricants		300	300
	87	00	28	Professional Services		27350	27350
	87	00	29	Repairs and Maintenance		2150	2150
	87	00	49	Other Revenue Expenditure		20000	120000
2014	00	105	87	<b>Total - Principal District &amp; Session Judges - East District (Sub Head)</b>		1027090	1220167
					Voted	1027040	1220117
					Charged	50	50
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>		1027090	1220167
					Voted	1027040	1220117
					Charged	50	50
2014	00	108		<b>Criminal Courts (Minor Head)</b>			
2014	00	108	92	<b>Judicial Magistrate's Court - East District (Sub Head)</b>			
	92	00	01	Salaries		8865	7445
	92	00	05	Rewards		20	20
	92	00	06	Medical Treatment		11000	21000
	92	00	07	Allowances		4015	3168
	92	00	08	Leave Travel Concession		1000	500
	92	00	09	Training Expenses		50	50
	92	00	11	Domestic Travel Expenses		100	100
	92	00	13	Office Expenses		15000	15000
	92	00	18	Rent for Others		2000	1500
	92	00	24	Fuel and Lubricants		300	300
	92	00	29	Repairs and Maintenance		150	150
	92	00	49	Other Revenue Expenditure		6000	6000
2014	00	108	92	<b>Total - Judicial Magistrate's Court - East District (Sub Head)</b>		48500	55233
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>		48500	55233
2014				<b>TOTAL - MAJOR HEAD "2014"</b>		1075590	1275400
					Voted	1075540	1275350
					Charged	50	50
				<b>MAJOR HEAD "2056"</b>			
2056				<b>Jails (Major Head)</b>			
2056	00	800		<b>Other Expenditure (Minor Head)</b>			
2056	00	800	89	<b>Lock-up Charges - East District (Sub Head)</b>			



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	89	00	49	Other Revenue Expenditure	1500	1900
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	1500	1900
2056	00	800		Total - Other Expenditure (Minor Head)	1500	1900
2056				TOTAL - MAJOR HEAD"2056"	1500	1900
				TOTAL - REVENUE SECTION	1077090	1277300
				Voted	1077040	1277250
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	58	Principal District & Session Judges - East District (Sub Head)		
	58	00	51	Motor Vehicles	1000	1000
	58	00	52	Machinery & Equipment	1010	1000
	58	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
4070	00	001	58	Total - Principal District & Session Judges - East District (Sub Head)	2310	2300
4070	00	001		Total - Direction & Administration (Minor Head)	2310	2300
4070				TOTAL - MAJOR HEAD"4070"	2310	2300
				TOTAL - CAPITAL SECTION	2310	2300
				TOTAL - EAST DISTRICT COURT	1079400	1279600
				Voted	1079350	1279550
				Charged	50	50

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>NORTH EAST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	86	<b>Principal District &amp; Session Judges - North East District (Sub Head)</b>		
	86	00	01	Salaries	228400	248955
	86	00	02	Wages	600	300
	86	00	05	Rewards	1520	1555
	86	00	06	Medical Treatment	6000	8000
	86	00	07	Allowances	218440	227986
	86	00	08	Leave Travel Concession	4000	4000
	86	00	09	Training Expenses	50	50
	86	00	11	Domestic Travel Expenses	500	500
	86	00	12	Foreign Travel Expenses	1000	700
	86	00	13	Office Expenses		
				Voted	60000	69840
				Charged	50	50
	86	00	16	Printing and Publication	500	2000
	86	00	18	Rent for Others	3000	2000
	86	00	19	Digital Equipment	200	250
	86	00	24	Fuel and Lubricants	300	300
	86	00	28	Professional Services	600	700
	86	00	29	Repairs and Maintenance	1000	1000
	86	00	49	Other Revenue Expenditure	7000	59849
2014	00	105	86	<b>Total - Principal District &amp; Session Judges - North East District (Sub Head)</b>	533160	628035
				Voted	533110	627985
				Charged	50	50
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	533160	628035
				Voted	533110	627985
				Charged	50	50
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	91	<b>Judicial Magistrate's Court - North East District (Sub Head)</b>		
	91	00	01	Salaries	3325	1600
	91	00	05	Rewards	115	115
	91	00	06	Medical Treatment	4000	4000
	91	00	07	Allowances	2850	1400
	91	00	08	Leave Travel Concession	100	100
	91	00	11	Domestic Travel Expenses	100	100
	91	00	13	Office Expenses	1500	1000
	91	00	18	Rent for Others	2700	1500
	91	00	24	Fuel and Lubricants	300	300
	91	00	29	Repairs and Maintenance	150	150
	91	00	49	Other Revenue Expenditure	6000	7000
2014	00	108	91	<b>Total - Judicial Magistrate's Court - North East District (Sub Head)</b>	21140	17265
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	21140	17265
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	554300	645300
				Voted	554250	645250
				Charged	50	50
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
2056	00	800	88	Lock-up Charges - North East District (Sub Head)		
	88	00	49	Other Revenue Expenditure	1500	2000
2056	00	800	88	Total - Lock-up Charges - North East District (Sub Head)	1500	2000
2056	00	800		Total - Other Expenditure (Minor Head)	1500	2000
2056				TOTAL - MAJOR HEAD"2056"	1500	2000
				TOTAL - REVENUE SECTION	555800	647300
				Voted	555750	647250
				Charged	50	50
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	51	Principal District & Session Judges - North East District (Sub Head)		
	51	00	52	Machinery & Equipment	1000	1000
	51	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
4070	00	001	51	Total - Principal District & Session Judges - North East District (Sub Head)	1300	1300
4070	00	001		Total - Direction & Administration (Minor Head)	1300	1300
4070				TOTAL - MAJOR HEAD"4070"	1300	1300
				TOTAL - CAPITAL SECTION	1300	1300
				TOTAL - NORTH EAST DISTRICT COURT	557100	648600
				Voted	557050	648550
				Charged	50	50

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>SHAHDARA DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	85	<b>Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>		
	85	00	01	Salaries	329000	354930
	85	00	02	Wages	2400	1200
	85	00	05	Rewards	2400	2500
	85	00	06	Medical Treatment	10000	5000
	85	00	07	Allowances	303000	336033
	85	00	08	Leave Travel Concession	4000	3000
	85	00	09	Training Expenses	300	200
	85	00	11	Domestic Travel Expenses	300	200
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	42000	55867
	85	00	16	Printing and Publication	500	2500
	85	00	18	Rent for Others	3000	537
	85	00	19	Digital Equipment		200
	85	00	24	Fuel and Lubricants	300	300
	85	00	28	Professional Services	600	600
	85	00	29	Repairs and Maintenance	1750	1500
	85	00	49	Other Revenue Expenditure	15000	80283
2014	00	105	85	<b>Total - Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>	715550	845850
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	715550	845850
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	90	<b>Judicial Magistrate's Court - Shahdara District (Sub Head)</b>		
	90	00	06	Medical Treatment	10000	10000
	90	00	13	Office Expenses	17100	17100
	90	00	18	Rent for Others	2500	500
	90	00	24	Fuel and Lubricants	300	300
	90	00	29	Repairs and Maintenance	150	150
	90	00	49	Other Revenue Expenditure	5000	5000
2014	00	108	90	<b>Total - Judicial Magistrate's Court - Shahdara District (Sub Head)</b>	35050	33050
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	35050	33050
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	750600	878900
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	87	<b>Lock-up Charges - Shahdara District (Sub Head)</b>		
	87	00	49	Other Revenue Expenditure	2000	2000
2056	00	800	87	<b>Total - Lock-up Charges - Shahdara District (Sub Head)</b>	2000	2000
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	2000	2000
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	2000	2000
				<b>TOTAL - REVENUE SECTION</b>	752600	880900
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	57	<b>Principal District &amp; Session Judges - Shahdara District (Sub Head)</b>		
	57	00	52	Machinery & Equipment	1000	500
	57	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300

							(Rs. In Thousand)
<b>Demand No. 3</b>						<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>
4070	00	001	57	Total - Principal District & Session Judges - Shahdara District (Sub Head)		1300	800
4070	00	001		Total - Direction & Administration (Minor Head)		1300	800
4070				TOTAL - MAJOR HEAD"4070"		1300	800
				TOTAL - CAPITAL SECTION		1300	800
				TOTAL - SHAHDARA DISTRICT COURT		753900	881700

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>NORTH WEST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	105		<b>Civil &amp; Session Courts (Minor Head)</b>		
2014	00	105	84	<b>Principal District &amp; Session Judges - North West District (Sub Head)</b>		
	84	00	01	Salaries	441840	445296
	84	00	02	Wages	5000	5000
	84	00	05	Rewards	3500	3378
	84	00	06	Medical Treatment	12000	16000
	84	00	07	Allowances	413260	423670
	84	00	08	Leave Travel Concession	2300	2800
	84	00	11	Domestic Travel Expenses	200	280
	84	00	12	Foreign Travel Expenses	1000	1000
	84	00	13	Office Expenses	80000	122252
	84	00	16	Printing and Publication	80	5
	84	00	18	Rent for Others	1000	660
	84	00	19	Digital Equipment	1405	1000
	84	00	24	Fuel and Lubricants	1600	1000
	84	00	28	Professional Services	1200	12000
	84	00	29	Repairs and Maintenance	3500	3500
	84	00	49	Other Revenue Expenditure		
				Voted	17500	110994
				Charged	300	301
2014	00	105	84	<b>Total - Principal District &amp; Session Judges - North West District (Sub Head)</b>	985685	1149136
				Voted	985385	1148835
				Charged	300	301
2014	00	105		<b>Total - Civil &amp; Session Court (Minor Head)</b>	985685	1149136
				Voted	985385	1148835
				Charged	300	301
2014	00	108		<b>Criminal Courts (Minor Head)</b>		
2014	00	108	89	<b>Judicial Magistrate's Court - North West District (Sub Head)</b>		
	89	00	01	Salaries	4890	1927
	89	00	06	Medical Treatment	11000	11000
	89	00	07	Allowances	4135	1619
	89	00	13	Office Expenses	2340	1540
	89	00	24	Fuel and Lubricants	1250	141
	89	00	28	Professional Services	25000	30937
	89	00	49	Other Revenue Expenditure	2800	3300
2014	00	108	89	<b>Total - Judicial Magistrate's Court - North West District (Sub Head)</b>	51415	50464
2014	00	108		<b>Total - Criminal Courts (Minor Head)</b>	51415	50464
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	1037100	1199600
				Voted	1036800	1199299
				Charged	300	301
				<b>MAJOR HEAD "2056"</b>		
2056				<b>Jails (Major Head)</b>		
2056	00	800		<b>Other Expenditure (Minor Head)</b>		
2056	00	800	86	<b>Lock-up Charges - North West District (Sub Head)</b>		
	86	00	49	Other Revenue Expenditure	3000	3500
2056	00	800	86	<b>Total - Lock-up Charges - North West District (Sub Head)</b>	3000	3500
2056	00	800		<b>Total - Other Expenditure (Minor Head)</b>	3000	3500
2056				<b>TOTAL - MAJOR HEAD"2056"</b>	3000	3500

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				TOTAL - REVENUE SECTION	1040100	1203100
				Voted	1039800	1202799
				Charged	300	301
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	50	Principal District & Session Judges - North West District (Sub Head)		
	50	00	52	Machinery & Equipment	2000	100
	50	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000	100
	50	00	74	Furnitures and Fixtures	1000	100
4070	00	001	50	Total - Principal District & Session Judges - North West District (Sub Head)	4000	300
4070	00	001		Total - Direction & Administration (Minor Head)	4000	300
4070				TOTAL - MAJOR HEAD"4070"	4000	300
				TOTAL - CAPITAL SECTION	4000	300
				TOTAL - NORTH WEST DISTRICT COURT	1044100	1203400
				Voted	1043800	1203099
				Charged	300	301

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>SOUTH WEST DISTRICT COURT</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
<b>2014</b>				<b>Administration of Justice (Major Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Civil &amp; Session Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>105</b>	<b>83</b>	<b>Principal District &amp; Session Judges - South West District (Sub Head)</b>		
	83	00	01	Salaries	704260	710000
	83	00	02	Wages	1500	1200
	83	00	05	Rewards	5100	4552
	83	00	06	Medical Treatment	17000	15000
	83	00	07	Allowances	624830	660126
	83	00	08	Leave Travel Concession	20000	5000
	83	00	09	Training Expenses	250	250
	83	00	11	Domestic Travel Expenses	350	350
	83	00	13	Office Expenses	150000	109684
	83	00	16	Printing and Publication	150	2150
	83	00	18	Rent for Others	5000	7000
	83	00	19	Digital Equipment	100	200
	83	00	21	Materials and Supplies	2000	1000
	83	00	24	Fuel and Lubricants	700	60
	83	00	28	Professional Services	15000	25924
	83	00	29	Repairs and Maintenance	3500	2760
	83	00	49	Other Revenue Expenditure	35000	129350
<b>2014</b>	<b>00</b>	<b>105</b>	<b>83</b>	<b>Total - Principal District &amp; Session Judges - South West District (Sub Head)</b>	1584740	1674606
<b>2014</b>	<b>00</b>	<b>105</b>		<b>Total - Civil &amp; Session Court (Minor Head)</b>	1584740	1674606
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Criminal Courts (Minor Head)</b>		
<b>2014</b>	<b>00</b>	<b>108</b>	<b>88</b>	<b>Judicial Magistrate's Court - South West District (Sub Head)</b>		
	88	00	01	Salaries	6330	5009
	88	00	05	Rewards	0	30
	88	00	06	Medical Treatment	12000	12000
	88	00	07	Allowances	7630	4970
	88	00	08	Leave Travel Concession	1000	1000
	88	00	09	Training Expenses	0	0
	88	00	11	Domestic Travel Expenses	100	50
	88	00	12	Foreign Travel Expenses	2000	2000
	88	00	13	Office Expenses	80000	80000
	88	00	16	Printing and Publication	150	1150
	88	00	18	Rent for Others	5000	5500
	88	00	19	Digital Equipment	50	50
	88	00	21	Materials and Supplies	500	500
	88	00	24	Fuel and Lubricants	200	0
	88	00	28	Professional Services	5800	5060
	88	00	29	Repairs and Maintenance	2100	2000
	88	00	49	Other Revenue Expenditure	7000	6500
<b>2014</b>	<b>00</b>	<b>108</b>	<b>88</b>	<b>Total - Judicial Magistrate's Court - South West District (Sub Head)</b>	129860	125819
<b>2014</b>	<b>00</b>	<b>108</b>		<b>Total - Criminal Courts (Minor Head)</b>	129860	125819
<b>2014</b>				<b>TOTAL - MAJOR HEAD"2014"</b>	1714600	1800425
				<b>MAJOR HEAD "2056"</b>		
<b>2056</b>				<b>Jails (Major Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>		<b>Other Expenditure (Minor Head)</b>		
<b>2056</b>	<b>00</b>	<b>800</b>	<b>85</b>	<b>Lock-up Charges - South West District (Sub Head)</b>		
	85	00	49	Other Revenue Expenditure	4000	4000



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	4000	4000
2056	00	800		Total - Other Expenditure (Minor Head)	4000	4000
2056				TOTAL - MAJOR HEAD"2056"	4000	4000
				TOTAL - REVENUE SECTION	1718600	1804425
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
	82	00	51	Motor Vehicles	100	25
	82	00	52	Machinery & Equipment	500	6500
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	1000
	82	00	74	Furnitures and Fixtures	400	400
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub Head)	1300	7925
4070	00	001		Total - Direction & Administration (Minor Head)	1300	7925
4070				TOTAL - MAJOR HEAD"4070"	1300	7925
				TOTAL - CAPITAL SECTION	1300	7925
				TOTAL - SOUTH WEST DISTRICT COURT	1719900	1812350

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
				<b>DIRECTORATE OF PROSECUTION</b>		
				<b>REVENUE SECTION :</b>		
				<b>MAJOR HEAD "2014"</b>		
2014				<b>Administration of Justice (Major Head)</b>		
2014	00	114		<b>Legal Advisors and Counsels (Minor Head)</b>		
2014	00	114	98	<b>Prosecution Wing (Sub Head)</b>		
	98	00	01	Salaries	310000	407100
	98	00	02	Wages	0	0
	98	00	05	Rewards	450	450
	98	00	06	Medical Treatment	15000	15000
	98	00	07	Allowances	252000	323060
	98	00	08	Leave Travel Concession	5000	1500
	98	00	11	Domestic Travel Expenses	300	300
	98	00	12	Foreign Travel Expenses	90	90
	98	00	13	Office Expenses	47360	70000
	98	00	14	Rent, Rates and Taxes for Land and Buildings	300	20000
	98	00	18	Rent for Others	4000	4000
	98	00	19	Digital Equipment	200	200
	98	00	24	Fuel and Lubricants	100	50
	98	00	28	Professional Services	2000	3000
	98	00	29	Repairs and Maintenance	1100	1100
	98	00	49	Other Revenue Expenditure	10000	10000
	98	99		Information Technology	0	0
	98	99	02	Wages	0	0
	98	99	13	Office Expenses	0	0
2014	00	114	98	<b>Total - Prosecution Wing (Sub Head)</b>	647900	855850
2014	00	114		<b>Total - Legal Advisors and Counsels (Minor Head)</b>	647900	855850
2014				<b>TOTAL - MAJOR HEAD"2014"</b>	647900	855850
				<b>TOTAL - REVENUE SECTION</b>	647900	855850
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4070"</b>		
4070				<b>Capital Outlay on Other Administrative Service (Major head)</b>		
4070	00	001		<b>Direction &amp; Administration (Minor Head)</b>		
4070	00	001	81	<b>Prosecution Wing (Sub Head)</b>		
	81	00	52	Machinery & Equipment	500	2000
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	800
	81	00	74	Furnitures and Fixtures	500	500
4070	00	001	81	<b>Total - Prosecution Wing (Sub Head)</b>	1800	3300
4070	00	001		<b>Total - Direction &amp; Administration (Minor Head)</b>	1800	3300
4070				<b>TOTAL - MAJOR HEAD"4070"</b>	1800	3300
				<b>TOTAL - CAPITAL SECTION</b>	1800	3300
				<b>TOTAL - DIRECTORATE OF PROSECUTION</b>	649700	859150

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2024-25	Revised Estimates 2024-25
					<b>LAW DEPARTMENT</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2014"</b>		
2014					Administration of Justice (Major Head)		
2014	00	103			Special Courts (Minor Head)		
2014	00	103	98		Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	0	0
		98	00	49	Other Revenue Expenditure	26000	26000
2014	00	103	98		Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	26000	26000
2014	00	103	97		Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	0	0
		97	00	01	Salaries	60480	60480
		97	00	13	Office Expenses	7776	7776
		97	00	14	Rent, Rates and Taxes for Land and Buildings	3744	3744
2014	00	103	97		Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	72000	72000
2014	00	103	96		Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	0	0
		96	00	01	Salaries	40320	40320
		96	00	13	Office Expenses	5184	5184
		96	00	14	Rent, Rates and Taxes for Land and Buildings	2496	2496
2014	00	103	96		Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	48000	48000
2014	00	103			Total - Special Courts (Minor Head)	146000	146000
2014	00	114			Legal Advisors and Counsels (Minor Head)		
2014	00	114	99		Law Officers (Sub Head)	0	0
		99	00	28	Professional Services	90000	90000
2014	00	114	99		Total - Law Officers (Sub Head)	90000	90000
2014	00	114	93		Central Law Agency (Sub Head)		
		93	00	28	Professional Services	20000	20000
2014	00	114	93		Total - Central Law Agency (Sub Head)	20000	20000
2014	00	114	92		Grant-in-aid to Legal Aid Fund (Sub Head)		
		92	00	31	Grants-in-aid-General	0	165000
2014	00	114	92		Total : Grant-in-aid to Legal Aid Fund (Sub Head)	0	165000
2014	00	114	91		Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		
		91	00	31	Grants-in-aid-General	10000	10000
		91	00	35	Grants for creation of capital assets	1000	1000
		91	00	36	Grants-in-aid-Salaries	20000	22000
2014	00	114	91		Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	31000	33000
2014	00	114			Total - Legal Advisors and Counsels (Minor Head)	141000	308000
2014	00	117					
2014	00	117	99		Establishment of Family Courts (Sub Head)	0	0
		99	00	01	Salaries	148450	171522
		99	00	02	Wages	100	100
		99	00	05	Rewards	1200	1200
		99	00	06	Medical Treatment	6000	8000
		99	00	07	Allowances	119000	127979
		99	00	08	Leave Travel Concession	4515	4515
		99	00	11	Domestic Travel Expenses	500	500

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	47875	47875
	99	00	16	Printing and Publication	1300	1800
	99	00	19	Digital Equipment	3070	3070
	99	00	21	Materials and Supplies	110	110
	99	00	24	Fuel and Lubricants	1500	1500
	99	00	26	Advertising and Publicity	30	30
	99	00	28	Professional Services	29300	29300
	99	00	29	Repairs and Maintenance	4050	4050
	99	00	49	Other Revenue Expenditure	8400	61849
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)	375600	463600
2014	00	117		Total - Family Courts (Minor Head)	375600	463600
2014	00	119		Legal Aid Services (Minor Head)		
2014	00	119	99	Delhi Legal Services Authority (Sub Head)		
	99	00	01	Salaries	123680	123630
	99	00	02	Wages	150000	80000
	99	00	05	Rewards	1650	1650
	99	00	06	Medical Treatment	5600	4500
	99	00	07	Allowances	107000	92000
	99	00	08	Leave Travel Concession	2350	700
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	6200	9000
	99	00	16	Printing and Publication	1000	500
	99	00	18	Rent for Others	6000	6000
	99	00	19	Digital Equipment	1000	1000
	99	00	24	Fuel and Lubricants	400	1000
	99	00	26	Advertising and Publicity	500	500
	99	00	29	Repairs and Maintenance	1000	2500
	99	00	49	Other Revenue Expenditure	3000	18000
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)	409480	341080
2014	00	119		Total - Legal Aid Services (Minor Head)	409480	341080
2014				TOTAL - MAJOR HEAD "2014"	1072080	1258680
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	76	Law Department (Sub Head)		
	76	00	01	Salaries	28990	32335
	76	00	02	Wages	0	0
	76	00	05	Rewards	300	300
	76	00	06	Medical Treatment	2000	2000
	76	00	07	Allowances	25530	33067
	76	00	08	Leave Travel Concession	1000	1000
	76	00	11	Domestic Travel Expenses	100	100
	76	00	12	Foreign Travel Expenses	100	100
	76	00	13	Office Expenses	5200	10000
	76	00	14	Rent, Rates and Taxes for Land and Buildings	10000	10000
	76	00	18	Rent for Others	700	500
	76	00	19	Digital Equipment	1200	1200
	76	00	24	Fuel and Lubricants	500	600
	76	00	29	Repairs and Maintenance	500	500
	76	00	49	Other Revenue Expenditure	100	100
2052	00	090	76	Total - Law Department (Sub Head)	76220	91802
2052	00	090		Total - Secretariat (Minor Head)	76220	91802
2052				TOTAL - MAJOR HEAD "2052"	76220	91802
				MAJOR HEAD "2235"		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	800		Other Expenditure (Minor Head)		
2235	01	800	92	Compensation for Crime Victims (Sub Head)		
	92	00		GIA to Delhi State Legal Services Authority		
	92	00	31	Grants-in-aid-General	1200000	1035000
	92	00		Total - GIA to Delhi State Legal Services Authority	1200000	1035000
2235	01	800	92	Total - Compensation for Crime Victims (Sub Head)	1200000	1035000
2235	01	800		Total - Other Expenditure (Minor Head)	1200000	1035000
2235	01			Total - Rehabilitation (Sub Major Head)	1200000	1035000
2235	02			Social Welfare (Sub Major Head)		
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)		
	77	00	49	Other Revenue Expenditure	500000	500000
	77	00	50	Other Charges	0	0
2235	02	200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	500000
2235	02	200		Total - Other Programmes (Minor Head)	500000	500000
2235	02			Total - Social Welfare (Sub Major Head)	500000	500000
2235				TOTAL - MAJOR HEAD"2235"	1700000	1535000
				TOTAL - REVENUE SECTION	2848300	2885482
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)		
	71	00	53	Major Works	0	0
	71	00	72	Buildings and Structures	305614	305614
4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)	305614	305614
4059	01	051		Total - Construction (Minor Head)	305614	305614
4059	01			Total - Office Building (Sub Major Head)	305614	305614
4059	60			Other Buildings (Sub Major Head)		
4059	60	051		Construction (Minor Head)		
4059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)		
	74	00	72	Buildings and Structures	150000	80000
4059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)	150000	80000
4059	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)		
	73	00	72	Buildings and Structures	150000	80000
4059	60	051	73	Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)	150000	80000
4059	60	051	72	Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)		
	72	00	72	Buildings and Structures	50000	10000
4059	60	051	72	Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)	50000	10000
4059	60	051	71	Construction of District Court Complex at Rohini Sector-26 (Sub Head)		
	71	00	72	Buildings and Structures	300000	400000
4059	60	051	71	Total - Construction of District Court Complex at Rohini Sector-26 (Sub Head)	300000	400000
4059	60	051	70	Renovation, Addition and Alteration of Courts (Sub Head)		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	70	98		Delhi High Court		
	70	98	72	Buildings and Structures	50000	210000
	70	97		Central District Court at Tis Hazari		
	70	97	72	Buildings and Structures	20000	50000
	70	96		North District Court at Rohini		
	70	96	72	Buildings and Structures	20000	120000
	70	95		West District Court at Tis Hazari		
	70	95	72	Buildings and Structures	20000	70000
	70	94		New Delhi District Court at Rouse Avenue		
	70	94	72	Buildings and Structures	20000	50000
	70	93		South District Court at Saket		
	70	93	72	Buildings and Structures	20000	50000
	70	92		South East District Courts		
	70	92	72	Buildings and Structures	20000	120000
	70	91		East District Court at Karkardooma		
	70	91	72	Buildings and Structures	20000	50000
	70	90		North East District Courts		
	70	90	72	Buildings and Structures	20000	30000
	70	89		Shahdara District Courts		
	70	89	72	Buildings and Structures	20000	60000
	70	88		North West District Courts		
	70	88	72	Buildings and Structures	20000	90000
	70	87		South West District Courts		
	70	87	72	Buildings and Structures	20000	120000
	70	86		Patiala House Court at New Delhi		
	70	86	72	Buildings and Structures	20000	120000
4059	60	051	70	Total - Renovation, Addition and Alteration of Courts (Sub Head)	290000	1140000
4059	60	051	69	Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)		
	69	00	72	Buildings and Structures		10000
4059	60	051	69	Total - Construction of Residential Complex for Judiciary Officers at Sector-19, Dwarka (Sub Head)	0	10000
4059	60	051		Total - Construction (Minor Head)	940000	1720000
4059	60	052		Machinery and Equipment (Minor Head)		
4059	60	052	97	Setting up of Hybrid Hearing at District Courts (Sub Head)		
	97	00	71	Information, Computer, Telecommunications (ICT) Equipment	1000000	100000
4059	60	052	97	Total - Setting up of Hybrid Hearing at District Courts (Sub Head)	1000000	100000
4059	60	052		Total - Machinery and Equipment (Minor Head)	1000000	100000
4059	60			Total - Other Buildings (Sub Major Head)	1940000	1820000
4059				TOTAL - MAJOR HEAD "4059"	2245614	2125614
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	65	Law Department (Sub Head)		
	65	00	51	Motor Vehicles	1000	1000
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment	1500	8568
4070	00	001	65	Total - Law Department (Sub Head)	2500	9568
4070	00	001	63	Law Department (Family Court) (Sub Head)		
	63	00	51	Motor Vehicles	1000	1000
	63	00	52	Machinery & Equipment	1100	1600
	63	00	71	Information, Computer, Telecommunications (ICT) Equipment	100	100
	63	00	74	Furnitures and Fixtures	1000	3000
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)	3200	5700

							(Rs. In Thousand)
<b>Demand No. 3</b>						<b>Budget Estimates 2024-25</b>	<b>Revised Estimates 2024-25</b>
4070	00	001			Total - Direction & Administration (Minor Head)	5700	15268
4070					TOTAL - MAJOR HEAD"4070"	5700	15268
					TOTAL - CAPITAL SECTION	2251314	2140882
					TOTAL - LAW DEPARTMENT	5099614	5026364

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2024-25	Revised Estimates 2024-25
					<b>ELECTION OFFICE</b>		
					<b>REVENUE SECTION :</b>		
					<b>MAJOR HEAD "2015"</b>		
2015					<b>Election (Major Head)</b>		
2015	00	102			<b>Electoral Officers (Minor Head)</b>		
2015	00	102	00		<b>Electoral Officers (Sub Head)</b>		
	00	00	01		Salaries	121000	100000
	00	00	02		Wages	200	200
	00	00	05		Rewards	450	450
	00	00	06		Medical treatment	7000	7000
	00	00	07		Allowances	43370	46000
	00	00	08		Leave Travel Concession	2500	1000
	00	00	09		Training Expenses	150	50
	00	00	11		Domestic Travel Expenses	700	500
	00	00	12		Foreign Travel Expenses	1500	500
	00	00	13		Office Expenses		
					Voted	46000	40000
					Charged	10000	10000
	00	00	14		Rent, Rates and Taxes for Land and Buildings	2200	600
	00	00	18		Rent for Others	1500	850
	00	00	19		Digital Equipment	2500	2500
	00	00	24		Fuel and Lubricants	2000	2000
	00	00	27		Minor civil and electric Works	1000	200
	00	00	28		Professional Services	800	500
	00	00	29		Repairs and Maintenance	3500	2500
	00	00	49		Other Revenue Expenditure	1000	750
2015	00	102	00		<b>Total - Electoral Officers (Sub Head)</b>	247370	215600
					Voted	237370	205600
					Charged	10000	10000
2015	00	102			<b>Total - Electoral Officers (Minor Head)</b>	247370	215600
					Voted	237370	205600
					Charged	10000	10000
2015	00	103			<b>Preparation &amp; Printing of Electoral Rolls (Minor Head)</b>		
2015	00	103	00		<b>Preparation &amp; Printing of Electoral Rolls (Sub Head)</b>	0	0
	00	00	16		Printing and Publication	10000	5000
2015	00	103	00		<b>Total - Preparation &amp; Printing of Electoral Rolls (Sub Head)</b>	10000	5000
2015	00	103			<b>Total - Preparation &amp; Printing of Electoral Rolls (Minor Head)</b>	10000	5000
2015	00	105			<b>Charges for conduct of Elections to Parliament (Minor Head)</b>		
2015	00	105	90		<b>Lok Sabha Elections (Sub Head)</b>	0	0
	90	00	13		Office Expenses	450000	180000
	90	00	18		Rent for Others	50000	200000
	90	00	19		Digital Equipment	1000	10
	90	00	24		Fuel and Lubricants	4000	10
	90	00	26		Advertising and Publicity	100000	25000
	90	00	29		Repairs and Maintenance	4000	100
	90	00	49		Other Revenue Expenditure	1000	50
2015	00	105	90		<b>Total - Lok Sabha Elections (Sub Head)</b>	610000	405170
2015	00	105			<b>Total - Charges for conduct of Elections to Parliament (Minor Head)</b>	610000	405170
2015	00	106			<b>Charges for conduct of Election to the State/UT Legislature (Minor Head)</b>		
2015	00	106	99		<b>Expenses on Election (Sub Head)</b>	0	0
	99	00	13		Office Expenses	600000	380000
	99	00	18		Rent for Others	70000	350000
	99	00	19		Digital Equipment	1000	1000



						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2024-25	Revised Estimates 2024-25
	99	00	24	Fuel and Lubricants	4000	4000
	99	00	26	Advertising and Publicity	80000	60000
	99	00	29	Repairs and Maintenance	4000	4000
	99	00	49	Other Revenue Expenditure	4000	4000
2015	00	106	99	<b>Total - Expenses on Election (Sub Head)</b>	763000	803000
2015	00	106	90	<b>Issue of Identity Cards to Voters (Sub Head)</b>		
	90	00	01	Salaries	0	0
	90	00	05	Rewards	0	0
	90	00	07	Allowances	0	0
	90	00	08	Leave Travel Concession	0	0
	90	00	09	Training Expenses	0	0
	90	00	13	Office Expenses	0	0
	90	00	19	Digital Equipment	0	0
	90	00	26	Advertising and Publicity	0	0
	90	00	49	Other Revenue Expenditure	0	0
	90	00	50	Other Charges	0	0
	90	99		Information Technology		
	90	99	13	Office Expenses	0	0
2015	00	106	90	<b>Total - Issue of Identity Cards to Voters (Sub Head)</b>	0	0
2015	00	106		<b>Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)</b>	763000	803000
2015	00	108		<b>Issue of Photo Identity Cards to Voters (Minor Head)</b>		
2015	00	108	87	<b>Issue of Identity Cards to Voters (Sub Head)</b>		
	87	00	01	Salaries	4400	4400
	87	00	05	Rewards	30	30
	87	00	07	Allowances	3600	3800
	87	00	08	Leave Travel Concession	300	100
	87	00	09	Training Expenses	50	0
	87	00	13	Office Expenses	40000	35000
	87	00	18	Rent for Others	1000	500
	87	00	19	Digital Equipment	5000	500
	87	00	24	Fuel and Lubricants	100	100
	87	00	26	Advertising and Publicity	40000	40000
	87	00	29	Repairs and Maintenance	4000	1000
	87	00	49	Other Revenue Expenditure	30000	10000
2015	00	108	87	<b>Total - Issue of Identity Cards to Voters (Sub Head)</b>	128480	95430
2015	00	108		<b>Total - Issue of Photo Identity Cards to Voters (Minor Head)</b>	128480	95430
2015				<b>TOTAL - MAJOR HEAD "2015"</b>	1758850	1524200
				<b>Voted</b>	1748850	1514200
				<b>Charged</b>	10000	10000
				<b>TOTAL - REVENUE SECTION</b>	1758850	1524200
				<b>Voted</b>	1748850	1514200
				<b>Charged</b>	10000	10000
				<b>CAPITAL SECTION :</b>		
				<b>MAJOR HEAD "4059"</b>		
4059				<b>Capital Outlay on Public Works (Major Head)</b>		
4059	01			<b>Office Building (Sub Major Head)</b>		
4059	01	051		<b>Construction (Minor Head)</b>		
4059	01	051	82	<b>Chief Election Office Building (Sub Head)</b>		
	82	00	53	Major Works	0	0
	82	00	72	Buildings and Structures	30000	30000
4059	01	051	82	<b>Total - Chief Election Office Building (Sub Head)</b>	30000	30000
4059	01	051		<b>Total - Construction (Minor Head)</b>	30000	30000
4059	01			<b>Total - Office Building (Sub Major Head)</b>	30000	30000
4059				<b>TOTAL - MAJOR HEAD "4059"</b>	30000	30000

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