

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				HIGH COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	102		High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
					Charged	
	97	00	01	Salaries	2470180	2124500
	97	00	05	Rewards	17500	15000
	97	00	06	Medical Treatment	100000	110000
	97	00	07	Allowances	1751950	1650000
	97	00	08	Leave Travel Concession	45000	50000
	97	00	11	Domestic Travel Expenses	5000	11400
	97	00	12	Foreign Travel Expenses	15000	35000
	97	00	13	Office Expenses	805126	733200
	97	00	16	Printing and Publication	650	1500
	97	00	19	Digital Equipment	9500	64500
	97	00	24	Fuel and Lubricants	26630	30300
	97	00	26	Advertising and Publicity	0	750
	97	00	28	Professional Services	45655	50200
	97	00	29	Repairs and Maintenance	17784	22900
	97	00	49	Other Revenue Expenditure	34950	11000
	97	00	20	Other Administrative Expenses	0	0
	97	99		Information Technology	0	0
	97	99	13	Office Expenses	0	0
2014	00	102	97	Total - Direction and Administration (Sub Head)	5344925	4910250
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)		
					Charged	
	92	00	01	Salaries	31366	11600
	92	00	07	Allowances	20624	8100
	92	00	13	Office Expenses	34000	52700
	92	00	16	Printing and Publication	1600	300
	92	00	19	Digital Equipment	0	650
	92	00	28	Professional Services	2465	60
	92	00	49	Other Revenue Expenditure	150	150
2014	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)	90205	73560
2014	00	102	91	Delhi Judicial Academy (Sub Head)		
		91	98	Direction and Administration		
					Voted	
	91	98	01	Salaries	23417	24000
	91	98	02	Wages	2000	4800
	91	98	05	Rewards	173	175
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	19810	19000
	91	98	08	Leave Travel Concession	3100	1700
	91	98	09	Training Expenses	26900	0
	91	98	11	Domestic Travel Expenses	300	285
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	57850	69000
	91	98	16	Printing and Publication	0	600
	91	98	18	Rent for Others	0	220
	91	98	19	Digital Equipment	0	410
	91	98	20	Other Administrative Expenses	0	0
	91	98	24	Fuel and Lubricants	0	1000
	91	98	28	Professional Services	0	4650

					(Rs. In Thousand)	
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
	91	98	29	Repairs and Maintenance	0	1500
	91	98	49	Other Revenue Expenditure	0	3000
		91	98	Total - Direction and Administration	139550	136340
2014	00	102	91	Total - Delhi Judicial Academy (Sub Head)	139550	136340
2014	00	102		Total - High Court (Minor Head)	5574680	5120150
				Voted	139550	136340
				Charged	5435130	4983810
2014				TOTAL - MAJOR HEAD"2014"	5574680	5120150
				Voted	139550	136340
				Charged	5435130	4983810
				TOTAL - REVENUE SECTION	5574680	5120150
				Voted	139550	136340
				Charged	5435130	4983810
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
	87	00	51	Motor Vehicles	100400	77400
	87	00	52	Machinery & Equipment	1200	19000
	87	00	71	Information, Computer, Telecommunications (ICT) Equipment	130000	272000
	87	00	74	Furnitures and Fixtures	2520	12400
4070	00	001	87	Total - High Court (Sub Head)	234120	380800
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	24150
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	800	24150
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	0	2000
	66	00	52	Machinery & Equipment	0	450
	66	00	60	Other Capital Expenditure	0	1650
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	1000
	66	00	77	Other Fixed Assets	0	300
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	0	5400
4070	00	001		Total - Direction & Administration (Minor Head)	234920	410350
4070				TOTAL - MAJOR HEAD"4070"	234920	410350
				TOTAL - CAPITAL SECTION	234920	410350
				TOTAL - HIGH COURT	5809600	5530500
				Voted	374470	546690
				Charged	5435130	4983810

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				CENTRAL DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	93	Principal District & Session Judges - Central District (Sub Head)		
	93	00	01	Salaries	2029900	2114920
	93	00	02	Wages	39000	39000
	93	00	05	Rewards	22930	18000
	93	00	06	Medical Treatment	80000	70000
	93	00	07	Allowances	1493450	1693800
	93	00	08	Leave Travel Concession	20000	25000
	93	00	09	Training Expenses	1000	4800
	93	00	11	Domestic Travel Expenses	2200	2200
	93	00	13	Office Expenses	636615	573615
	93	00	16	Printing and Publication	10000	10150
	93	00	18	Rent for Others	14430	15560
	93	00	19	Digital Equipment	192460	185160
	93	00	21	Materials and Supplies	4000	4000
	93	00	24	Fuel and Lubricants	2100	2200
	93	00	28	Professional Services	700000	78660
	93	00	29	Repairs and Maintenance	19860	19450
	93	00	49	Other Revenue Expenditure	3600	63600
2014	00	105	93	Total - Principal District & Session Judges - Central District (Sub Head)	5271545	4920115
2014	00	105		Total - Civil & Session Court (Minor Head)	5271545	4920115
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	98	Judicial Magistrate's Court - Central District (Sub Head)		
	98	00	01	Salaries	100	10
	98	00	05	Rewards	20	20
	98	00	06	Medical Treatment	20000	5000
	98	00	07	Allowances	65	10
	98	00	08	Leave Travel Concession	10	10
	98	00	11	Domestic Travel Expenses	10	10
	98	00	12	Foreign Travel Expenses	1800	1800
	98	00	13	Office Expenses	69200	24050
	98	00	16	Printing and Publication	5000	2000
	98	00	21	Materials and Supplies	500	500
	98	00	49	Other Revenue Expenditure	15000	14700
2014	00	108	98	Total - Judicial Magistrate's Court - Central District (Sub Head)	111705	48110
2014	00	108		Total - Criminal Courts (Minor Head)	111705	48110
2014				TOTAL - MAJOR HEAD"2014"	5383250	4968225
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	95	Lock-up Charges - Central District (Sub Head)		
	95	00	49	Other Revenue Expenditure	4500	8200
2056	00	800	95	Total - Lock-up Charges - Central District (Sub Head)	4500	8200
2056	00	800		Total - Other Expenditure (Minor Head)	4500	8200
2056				TOTAL - MAJOR HEAD"2056"	4500	8200
				TOTAL - REVENUE SECTION	5387750	4976425
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		

						(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24
						Revised Estimates 2023-24
4070	00	001	85	Principal District & Session Judges - Central District (Sub Head)		
	85	00	51	Motor Vehicles		78800
	85	00	52	Machinery & Equipment		12500
	85	00	71	Information, Computer, Telecommunications (ICT) Equipment		898350
	85	00	74	Furnitures and Fixtures		25000
4070	00	001	85	Total - Principal District & Session Judges - Central District (Sub Head)		1014650
4070	00	001		Total - Direction & Administration (Minor Head)		1014650
4070				TOTAL - MAJOR HEAD"4070"		1014650
				TOTAL - CAPITAL SECTION		1014650
				TOTAL - CENTRAL DISTRICT COURT		6402400

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				NORTH DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	92	Principal District & Session Judges - North District (Sub Head)		
	92	00	01	Salaries	307523	349611
	92	00	02	Wages	0	500
	92	00	05	Rewards	2050	2550
	92	00	06	Medical Treatment		
				Voted	9000	9000
				Charged	0	56
	92	00	07	Allowances	239900	302735
	92	00	08	Leave Travel Concession	1000	1300
	92	00	11	Domestic Travel Expenses	80	150
	92	00	12	Foreign Travel Expenses	0	1000
	92	00	13	Office Expenses	6907	9148
	92	00	16	Printing and Publication	0	50
	92	00	18	Rent for Others	0	60
	92	00	24	Fuel and Lubricants	800	1500
	92	00	28	Professional Services	800	840
	92	00	49	Other Revenue Expenditure	2200	6000
2014	00	105	92	Total - Principal District & Session Judges - North District (Sub	570260	684500
				Voted	570260	684444
				Charged	0	56
2014	00	105		Total - Civil & Session Court (Minor Head)	570260	684500
				Voted	570260	684444
				Charged	0	56
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	97	Judicial Magistrate's Court - North District (Sub Head)		
	97	00	01	Salaries	1490	3300
	97	00	06	Medical Treatment	4000	4500
	97	00	07	Allowances	1050	2500
	97	00	13	Office Expenses	900	900
	97	00	24	Fuel and Lubricants	500	900
	97	00	49	Other Revenue Expenditure	1800	3300
2014	00	108	97	Total - Judicial Magistrate's Court - North District (Sub Head)	9740	15400
2014	00	108		Total - Criminal Courts (Minor Head)	9740	15400
2014				TOTAL - MAJOR HEAD"2014"	580000	699900
				Voted	580000	699844
				Charged	0	56
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	94	Lock-up Charges - North District (Sub Head)		
	94	00	49	Other Revenue Expenditure	2000	3500
2056	00	800	94	Total - Lock-up Charges - North District (Sub Head)	2000	3500
2056	00	800		Total - Other Expenditure (Minor Head)	2000	3500
2056				TOTAL - MAJOR HEAD"2056"	2000	3500
				TOTAL - REVENUE SECTION	582000	703400
				Voted	582000	703344
				Charged	0	56
				TOTAL - NORTH DISTRICT COURT	582000	703400
				Voted	582000	703344
				Charged	0	56

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	91	Principal District & Session Judges - West District (Sub Head)		
	91	00	01	Salaries	567600	629800
	91	00	02	Wages	0	1500
	91	00	05	Rewards	3900	3950
	91	00	06	Medical Treatment	14000	8000
	91	00	07	Allowances	356900	489500
	91	00	08	Leave Travel Concession	4000	4000
	91	00	11	Domestic Travel Expenses	150	400
	91	00	13	Office Expenses	2160	2300
	91	00	16	Printing and Publication	0	500
	91	00	18	Rent for Others	0	1650
	91	00	24	Fuel and Lubricants	5500	5500
	91	00	28	Professional Services	1300	1300
	91	00	29	Repairs and Maintenance	0	0
	91	00	49	Other Revenue Expenditure	24050	22550
2014	00	105	91	Total - Principal District & Session Judges - West District (Sub Head)	979560	1170950
2014	00	105		Total - Civil & Session Court (Minor Head)	979560	1170950
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	96	Judicial Magistrate's Court - West District (Sub Head)		
	96	00	01	Salaries	2825	2000
	96	00	05	Rewards	32	40
	96	00	06	Medical Treatment	6470	7000
	96	00	07	Allowances	1853	1560
	96	00	08	Leave Travel Concession	100	200
	96	00	11	Domestic Travel Expenses	50	60
	96	00	12	Foreign Travel Expenses	1000	1000
	96	00	13	Office Expenses	3320	8800
	96	00	24	Fuel and Lubricants	1200	1200
	96	00	28	Professional Services	140	140
	96	00	49	Other Revenue Expenditure	7950	10000
2014	00	108	96	Total - Judicial Magistrate's Court - West District (Sub Head)	24940	32000
2014	00	108		Total - Criminal Courts (Minor Head)	24940	32000
2014				TOTAL - MAJOR HEAD"2014"	1004500	1202950
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	93	Lock-up Charges - West District (Sub Head)		
	93	00	49	Other Revenue Expenditure	3000	6500
2056	00	800	93	Total - Lock-up Charges - West District (Sub Head)	3000	6500
2056	00	800		Total - Other Expenditure (Minor Head)	3000	6500
2056				TOTAL - MAJOR HEAD"2056"	3000	6500
				TOTAL - REVENUE SECTION	1007500	1209450
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	60	Principal District & Session Judges -West District (Sub Head)		
	60	00	52	Machinery & Equipment	0	500

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
4070	00	001	60	Total - Principal District & Session Judges - West District (Sub Head)		0	500
4070	00	001		Total - Direction & Administration (Minor Head)		0	500
4070				TOTAL - MAJOR HEAD"4070"		0	500
				TOTAL - CAPITAL SECTION		0	500
				TOTAL - WEST DISTRICT COURT		1007500	1209950

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				NEW DELHI DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	90	Principal District & Session Judges - New Delhi District (Sub Head)		
	90	00	01	Salaries	606900	528600
	90	00	02	Wages		750
	90	00	05	Rewards	4060	30
	90	00	06	Medical Treatment	15000	15000
	90	00	07	Allowances	400900	400900
	90	00	08	Leave Travel Concession	10000	6000
	90	00	09	Training Expenses	500	110
	90	00	11	Domestic Travel Expenses	220	600
	90	00	13	Office Expenses	37530	60300
	90	00	16	Printing and Publication	10	60
	90	00	18	Rent for Others	1000	1000
	90	00	19	Digital Equipment	0	400
	90	00	24	Fuel and Lubricants	4980	1100
	90	00	28	Professional Services	20720	28250
	90	00	29	Repairs and Maintenance	2600	2800
	90	00	40	Awards and Prizes		30
	90	00	49	Other Revenue Expenditure	16230	24670
2014	00	105	90	Total - Principal District & Session Judges - New Delhi District (Sub Head)	1120650	1070600
2014	00	105		Total - Civil & Session Court (Minor Head)	1120650	1070600
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	95	Judicial Magistrate's Court - New Delhi District (Sub Head)		
	95	00	01	Salaries	94300	80000
	95	00	05	Rewards	450	0
	95	00	06	Medical Treatment	4000	4000
	95	00	07	Allowances	44800	69500
	95	00	08	Leave Travel Concession	2000	500
	95	00	12	Foreign Travel Expenses	1500	1500
	95	00	49	Other Revenue Expenditure	2500	3000
2014	00	108	95	Total - Judicial Magistrate's Court - New Delhi District (Sub Head)	149550	158500
2014	00	108		Total - Criminal Courts (Minor Head)	149550	158500
2014				TOTAL - MAJOR HEAD"2014"	1270200	1229100
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	92	Lock-up Charges - New Delhi District (Sub Head)		
	92	00	49	Other Revenue Expenditure	2500	3000
2056	00	800	92	Total - Lock-up Charges - New Delhi District (Sub Head)	2500	3000
2056	00	800		Total - Other Expenditure (Minor Head)	2500	3000
2056				TOTAL - MAJOR HEAD"2056"	2500	3000
				TOTAL - REVENUE SECTION	1272700	1232100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	59	Principal District & Session Judges - New Delhi District (Sub Head)		

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
	59	00	52	Machinery & Equipment		0	500
4070	00	001	59	Total - Principal District & Session Judges - New Delhi District (Sub Head)		0	500
4070	00	001		Total - Direction & Administration (Minor Head)		0	500
4070				TOTAL - MAJOR HEAD"4070"		0	500
				TOTAL - CAPITAL SECTION		0	500
				TOTAL - NEW DELHI DISTRICT COURT		1272700	1232600

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				SOUTH DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	89	Principal District & Session Judges - South District (Sub Head)		
	89	00	01	Salaries	400000	532000
	89	00	02	Wages	6000	1000
	89	00	05	Rewards	3800	3800
	89	00	06	Medical Treatment	20000	15000
	89	00	07	Allowances	302250	406000
	89	00	08	Leave Travel Concession	10000	8000
	89	00	09	Training Expenses	2000	2000
	89	00	11	Domestic Travel Expenses	7000	700
	89	00	12	Foreign Travel Expenses	1000	1000
	89	00	13	Office Expenses	96550	318300
	89	00	16	Printing and Publication	1200	1200
	89	00	18	Rent for Others	3000	3000
	89	00	19	Digital Equipment	466	900
	89	00	21	Materials and Supplies	500	100
	89	00	24	Fuel and Lubricants	2000	1300
	89	00	26	Advertising and Publicity	0	500
	89	00	28	Professional Services	834	28200
	89	00	29	Repairs and Maintenance	5000	4500
	89	00	49	Other Revenue Expenditure	6500	19000
2014	00	105	89	Total - Principal District & Session Judges - South District (Sub Head)	868100	1346500
2014	00	105		Total - Civil & Session Court (Minor Head)	868100	1346500
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	94	Judicial Magistrate's Court - South District (Sub Head)		
	94	00	01	Salaries	20000	21940
	94	00	05	Rewards	500	500
	94	00	06	Medical Treatment	20000	10000
	94	00	07	Allowances	15000	17260
	94	00	08	Leave Travel Concession	5000	5000
	94	00	11	Domestic Travel Expenses	500	500
	94	00	13	Office Expenses	17500	17500
	94	00	49	Other Revenue Expenditure	5000	5000
2014	00	108	94	Total - Judicial Magistrate's Court - South District (Sub Head)	83500	77700
2014	00	108		Total - Criminal Courts (Minor Head)	83500	77700
2014				TOTAL - MAJOR HEAD"2014"	951600	1424200
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	91	Lock-up Charges - South District (Sub Head)		
	91	00	49	Other Revenue Expenditure	1900	1900
2056	00	800	91	Total - Lock-up Charges - South District (Sub Head)	1900	1900
2056	00	800		Total - Other Expenditure (Minor Head)	1900	1900
2056				TOTAL - MAJOR HEAD"2056"	1900	1900
				TOTAL - REVENUE SECTION	953500	1426100
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	84	Principal District & Session Judges - South District (Sub Head)		

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
	84	00	52	Machinery & Equipment		10000	5000
	84	00	71	Information, Computer, Telecommunications (ICT) Equipment		11000	1000
	84	00	74	Furnitures and Fixtures		1400	1400
4070	00	001	84	Total - Principal District & Session Judges - South District (Sub Head)		22400	7400
4070	00	001		Total - Direction & Administration (Minor Head)		22400	7400
4070				TOTAL - MAJOR HEAD"4070"		22400	7400
				TOTAL - CAPITAL SECTION		22400	7400
				TOTAL - SOUTH DISTRICT COURT		975900	1433500

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				SOUTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	88	Principal District & Session Judges - South East District (Sub Head)		
	88	00	01	Salaries	452200	490300
	88	00	02	Wages	5600	2550
	88	00	05	Rewards	3300	3300
	88	00	06	Medical Treatment	12000	10500
	88	00	07	Allowances	286000	336700
	88	00	08	Leave Travel Concession	1100	4000
	88	00	09	Training Expenses	20	20
	88	00	11	Domestic Travel Expenses	100	100
	88	00	13	Office Expenses	7000	9000
	88	00	16	Printing and Publication	200	400
	88	00	19	Digital Equipment	620	500
	88	00	21	Materials and Supplies	400	400
	88	00	24	Fuel and Lubricants	100	100
	88	00	28	Professional Services	1015	930
	88	00	29	Repairs and Maintenance	330	300
	88	00	49	Other Revenue Expenditure	2110	16500
2014	00	105	88	Total - Principal District & Session Judges - South East District (Sub Head)	772095	875600
2014	00	105		Total - Civil & Session Court (Minor Head)	772095	875600
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	93	Judicial Magistrate's Court - South East District (Sub Head)		
	93	00	01	Salaries	8910	8520
	93	00	05	Rewards	100	100
	93	00	06	Medical Treatment	6000	12500
	93	00	07	Allowances	9850	7530
	93	00	08	Leave Travel Concession	200	800
	93	00	12	Foreign Travel Expenses	100	100
	93	00	13	Office Expenses	1045	1050
	93	00	49	Other Revenue Expenditure	2300	10000
2014	00	108	93	Total - Judicial Magistrate's Court - South East District (Sub Head)	28505	40600
2014	00	108		Total - Criminal Courts (Minor Head)	28505	40600
2014				TOTAL - MAJOR HEAD"2014"	800600	916200
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	90	Lock-up Charges - South East District (Sub Head)		
	90	00	49	Other Revenue Expenditure	2500	4500
2056	00	800	90	Total - Lock-up Charges - South East District (Sub Head)	2500	4500
2056	00	800		Total - Other Expenditure (Minor Head)	2500	4500
2056				TOTAL - MAJOR HEAD"2056"	2500	4500
				TOTAL - REVENUE SECTION	803100	920700
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	83	Principal District & Session Judges - South East District (Sub Head)		

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
	83	00	52	Machinery & Equipment		1100	500
	83	00	71	Information, Computer, Telecommunications (ICT) Equipment		500	500
	83	00	74	Furnitures and Fixtures		400	400
	83	00	77	Other Fixed Assets		0	600
4070	00	001	83	Total - Principal District & Session Judges - South East District (Sub Head)		2000	2000
4070	00	001		Total - Direction & Administration (Minor Head)		2000	2000
4070				TOTAL - MAJOR HEAD"4070"		2000	2000
				TOTAL - CAPITAL SECTION		2000	2000
				TOTAL - SOUTH EAST DISTRICT COURT		805100	922700

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	87	Principal District & Session Judges - East District (Sub Head)		
	87	00	01	Salaries	382200	488300
	87	00	02	Wages	0	500
	87	00	05	Rewards	4700	4700
	87	00	06	Medical Treatment	6000	6000
	87	00	07	Allowances	301150	381400
	87	00	08	Leave Travel Concession	5370	5000
	87	00	09	Training Expenses	50	50
	87	00	11	Domestic Travel Expenses	150	150
	87	00	12	Foreign Travel Expenses	1000	1000
	87	00	13	Office Expenses	101925	110600
	87	00	16	Printing and Publication	0	500
	87	00	18	Rent for Others	150	1550
	87	00	24	Fuel and Lubricants	250	250
	87	00	28	Professional Services	25530	40700
	87	00	29	Repairs and Maintenance	2090	2130
	87	00	49	Other Revenue Expenditure	15755	15770
2014	00	105	87	Total - Principal District & Session Judges - East District (Sub Head)	846320	1058600
2014	00	105		Total - Civil & Session Court (Minor Head)	846320	1058600
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	92	Judicial Magistrate's Court - East District (Sub Head)		
	92	00	01	Salaries	5870	7800
	92	00	05	Rewards	20	20
	92	00	06	Medical Treatment	10800	10800
	92	00	07	Allowances	3610	3500
	92	00	08	Leave Travel Concession	100	100
	92	00	09	Training Expenses	20	20
	92	00	11	Domestic Travel Expenses	80	80
	92	00	13	Office Expenses	14900	14900
	92	00	18	Rent for Others	150	1000
	92	00	24	Fuel and Lubricants	250	250
	92	00	29	Repairs and Maintenance	100	100
	92	00	49	Other Revenue Expenditure	5080	5020
2014	00	108	92	Total - Judicial Magistrate's Court - East District (Sub Head)	40980	43590
2014	00	108		Total - Criminal Courts (Minor Head)	40980	43590
2014				TOTAL - MAJOR HEAD"2014"	887300	1102190
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	89	Lock-up Charges - East District (Sub Head)		
	89	00	49	Other Revenue Expenditure	1000	1500
2056	00	800	89	Total - Lock-up Charges - East District (Sub Head)	1000	1500
2056	00	800		Total - Other Expenditure (Minor Head)	1000	1500
2056				TOTAL - MAJOR HEAD"2056"	1000	1500
				TOTAL - REVENUE SECTION	888300	1103690
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
4070	00	001	58	Principal District & Session Judges - East District (Sub Head)			
	58	00	52	Machinery & Equipment		0	510
4070	00	001	58	Total - Principal District & Session Judges - East District (Sub Head)		0	510
4070	00	001		Total - Direction & Administration (Minor Head)		0	510
4070				TOTAL - MAJOR HEAD"4070"		0	510
				TOTAL - CAPITAL SECTION		0	510
				TOTAL - EAST DISTRICT COURT		888300	1104200

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				NORTH EAST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	86	Principal District & Session Judges - North East District (Sub Head)		
	86	00	01	Salaries	229300	229300
	86	00	02	Wages	0	250
	86	00	05	Rewards	1470	1520
	86	00	06	Medical Treatment	6000	6000
	86	00	07	Allowances	179500	182500
	86	00	08	Leave Travel Concession	4000	3600
	86	00	09	Training Expenses	20	20
	86	00	11	Domestic Travel Expenses	80	480
	86	00	12	Foreign Travel Expenses	1000	1000
	86	00	13	Office Expenses	34845	65000
	86	00	16	Printing and Publication	0	500
	86	00	18	Rent for Others	100	1550
	86	00	24	Fuel and Lubricants	250	250
	86	00	28	Professional Services	500	600
	86	00	29	Repairs and Maintenance	1240	1000
	86	00	49	Other Revenue Expenditure	4720	4700
2014	00	105	86	Total - Principal District & Session Judges - North East District (Sub Head)	463025	498270
2014	00	105		Total - Civil & Session Court (Minor Head)	463025	498270
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	91	Judicial Magistrate's Court - North East District (Sub Head)		
	91	00	01	Salaries	2430	3240
	91	00	05	Rewards	50	70
	91	00	06	Medical Treatment	4000	4000
	91	00	07	Allowances	2600	2500
	91	00	08	Leave Travel Concession	50	50
	91	00	11	Domestic Travel Expenses	50	50
	91	00	13	Office Expenses	1050	1470
	91	00	18	Rent for Others	100	1000
	91	00	24	Fuel and Lubricants	250	250
	91	00	29	Repairs and Maintenance	100	100
	91	00	49	Other Revenue Expenditure	6295	6300
2014	00	108	91	Total - Judicial Magistrate's Court - North East District (Sub Head)	16975	19030
2014	00	108		Total - Criminal Courts (Minor Head)	16975	19030
2014				TOTAL - MAJOR HEAD"2014"	480000	517300
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	88	Lock-up Charges - North East District (Sub Head)		
	88	00	49	Other Revenue Expenditure	1000	1300
2056	00	800	88	Total - Lock-up Charges - North East District (Sub Head)	1000	1300
2056	00	800		Total - Other Expenditure (Minor Head)	1000	1300
2056				TOTAL - MAJOR HEAD"2056"	1000	1300
				TOTAL - REVENUE SECTION	481000	518600
				TOTAL - NORTH EAST DISTRICT COURT	481000	518600

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				SHAHDARA DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	85	Principal District & Session Judges - Shahdara District (Sub Head)		
	85	00	01	Salaries	262800	342100
	85	00	02	Wages	0	1200
	85	00	05	Rewards	2300	2400
	85	00	06	Medical Treatment	9000	9000
	85	00	07	Allowances	193500	258700
	85	00	08	Leave Travel Concession	5000	4000
	85	00	09	Training Expenses	30	330
	85	00	11	Domestic Travel Expenses	70	370
	85	00	12	Foreign Travel Expenses	1000	1000
	85	00	13	Office Expenses	26850	48000
	85	00	16	Printing and Publication	0	500
	85	00	18	Rent for Others	100	1550
	85	00	24	Fuel and Lubricants	250	250
	85	00	28	Professional Services	600	600
	85	00	29	Repairs and Maintenance	1600	1450
	85	00	49	Other Revenue Expenditure	10300	10300
2014	00	105	85	Total - Principal District & Session Judges - Shahdara District (Sub Head)	513400	681750
2014	00	105		Total - Civil & Session Court (Minor Head)	513400	681750
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	90	Judicial Magistrate's Court - Shahdara District (Sub Head)		
	90	00	06	Medical Treatment	9000	9000
	90	00	13	Office Expenses	13000	17400
	90	00	18	Rent for Others	100	1350
	90	00	24	Fuel and Lubricants	250	250
	90	00	29	Repairs and Maintenance	100	100
	90	00	49	Other Revenue Expenditure	4050	4050
2014	00	108	90	Total - Judicial Magistrate's Court - Shahdara District (Sub Head)	26500	32150
2014	00	108		Total - Criminal Courts (Minor Head)	26500	32150
2014				TOTAL - MAJOR HEAD"2014"	539900	713900
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	87	Lock-up Charges - Shahdara District (Sub Head)		
	87	00	49	Other Revenue Expenditure	1000	1700
2056	00	800	87	Total - Lock-up Charges - Shahdara District (Sub Head)	1000	1700
2056	00	800		Total - Other Expenditure (Minor Head)	1000	1700
2056				TOTAL - MAJOR HEAD"2056"	1000	1700
				TOTAL - REVENUE SECTION	540900	715600
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	57	Principal District & Session Judges - Shahdara District (Sub Head)		
	57	00	52	Machinery & Equipment	0	1000
4070	00	001	57	Total - Principal District & Session Judges - Shahdara District (Sub Head)	0	1000

							(Rs. In Thousand)
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
4070	00	001			Total - Direction & Administration (Minor Head)	0	1000
4070					TOTAL - MAJOR HEAD"4070"	0	1000
					TOTAL - CAPITAL SECTION	0	1000
					TOTAL - SHAHDARA DISTRICT COURT	540900	716600

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				NORTH WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	84	Principal District & Session Judges - North West District (Sub Head)		
	84	00	01	Salaries	446980	480200
	84	00	02	Wages	35000	35000
	84	00	05	Rewards	3160	3350
	84	00	06	Medical Treatment	8000	11000
	84	00	07	Allowances	343179	414060
	84	00	08	Leave Travel Concession	2000	2200
	84	00	11	Domestic Travel Expenses	200	200
	84	00	12	Foreign Travel Expenses	0	1000
	84	00	13	Office Expenses	45940	78990
	84	00	16	Printing and Publication	5	50
	84	00	18	Rent for Others	0	440
	84	00	19	Digital Equipment	1620	850
	84	00	24	Fuel and Lubricants	1400	1600
	84	00	28	Professional Services	1100	1100
	84	00	29	Repairs and Maintenance	4152	3600
	84	00	49	Other Revenue Expenditure		
				Voted	8800	9750
				Charged	0	310
2014	00	105	84	Total - Principal District & Session Judges - North West District (Sub Head)	901536	1043700
				Voted	901536	1043390
				Charged	0	310
2014	00	105		Total - Civil & Session Court (Minor Head)	901536	1043700
				Voted	901536	1043390
				Charged	0	310
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	89	Judicial Magistrate's Court - North West District (Sub Head)		
	89	00	01	Salaries	5482	4800
	89	00	06	Medical Treatment	8000	11000
	89	00	07	Allowances	4832	3900
	89	00	13	Office Expenses	2155	2150
	89	00	24	Fuel and Lubricants	1250	1250
	89	00	28	Professional Services	19835	23000
	89	00	49	Other Revenue Expenditure	6410	2700
2014	00	108	89	Total - Judicial Magistrate's Court - North West District (Sub Head)	47964	48800
2014	00	108		Total - Criminal Courts (Minor Head)	47964	48800
2014				TOTAL - MAJOR HEAD"2014"	949500	1092500
				Voted	949500	1092190
				Charged	0	310
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	86	Lock-up Charges - North West District (Sub Head)		
	86	00	49	Other Revenue Expenditure	2200	3000
2056	00	800	86	Total - Lock-up Charges - North West District (Sub Head)	2200	3000
2056	00	800		Total - Other Expenditure (Minor Head)	2200	3000
2056				TOTAL - MAJOR HEAD"2056"	2200	3000

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				SOUTH WEST DISTRICT COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	105		Civil & Session Courts (Minor Head)		
2014	00	105	83	Principal District & Session Judges - South West District (Sub Head)		
	83	00	01	Salaries	626300	630000
	83	00	02	Wages	0	750
	83	00	05	Rewards	4510	4100
	83	00	06	Medical Treatment	17000	15000
	83	00	07	Allowances	472823	50000
	83	00	08	Leave Travel Concession	29000	17500
	83	00	09	Training Expenses	250	250
	83	00	11	Domestic Travel Expenses	350	350
	83	00	13	Office Expenses	85669	100000
	83	00	16	Printing and Publication	150	150
	83	00	18	Rent for Others	4600	2200
	83	00	19	Digital Equipment	100	100
	83	00	21	Materials and Supplies	1000	1500
	83	00	24	Fuel and Lubricants	700	700
	83	00	28	Professional Services	18630	20000
	83	00	29	Repairs and Maintenance	2900	2900
	83	00	49	Other Revenue Expenditure	35500	35500
2014	00	105	83	Total - Principal District & Session Judges - South West District (Sub Head)	1299482	881000
2014	00	105		Total - Civil & Session Court (Minor Head)	1299482	881000
2014	00	108		Criminal Courts (Minor Head)		
2014	00	108	88	Judicial Magistrate's Court - South West District (Sub Head)		
	88	00	01	Salaries	5375	5800
	88	00	05	Rewards	25	30
	88	00	06	Medical Treatment	12000	10000
	88	00	07	Allowances	5818	5420
	88	00	08	Leave Travel Concession	1000	1000
	88	00	09	Training Expenses	250	250
	88	00	11	Domestic Travel Expenses	100	50
	88	00	12	Foreign Travel Expenses	2000	2000
	88	00	13	Office Expenses	37670	37700
	88	00	16	Printing and Publication	150	150
	88	00	18	Rent for Others	2850	1250
	88	00	19	Digital Equipment	50	50
	88	00	21	Materials and Supplies	500	500
	88	00	24	Fuel and Lubricants	400	200
	88	00	28	Professional Services	6630	10000
	88	00	29	Repairs and Maintenance	800	2200
	88	00	49	Other Revenue Expenditure	5500	5500
2014	00	108	88	Total - Judicial Magistrate's Court - South West District (Sub Head)	81118	82100
2014	00	108		Total - Criminal Courts (Minor Head)	81118	82100
2014				TOTAL - MAJOR HEAD"2014"	1380600	963100
				MAJOR HEAD "2056"		
2056				Jails (Major Head)		
2056	00	800		Other Expenditure (Minor Head)		
2056	00	800	85	Lock-up Charges - South West District (Sub Head)		
	85	00	49	Other Revenue Expenditure	2500	3300

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
2056	00	800	85	Total - Lock-up Charges - South West District (Sub Head)	2500	3300
2056	00	800		Total - Other Expenditure (Minor Head)	2500	3300
2056				TOTAL - MAJOR HEAD"2056"	2500	3300
				TOTAL - REVENUE SECTION	1383100	966400
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	82	Principal District & Session Judges - South West District (Sub Head)		
	82	00	51	Motor Vehicles	300	50
	82	00	52	Machinery & Equipment	2000	4500
	82	00	71	Information, Computer, Telecommunications (ICT) Equipment	300	300
	82	00	74	Furnitures and Fixtures	400	400
4070	00	001	82	Total - Principal District & Session Judges - South West District (Sub Head)	3000	5250
4070	00	001		Total - Direction & Administration (Minor Head)	3000	5250
4070				TOTAL - MAJOR HEAD"4070"	3000	5250
				TOTAL - CAPITAL SECTION	3000	5250
				TOTAL - SOUTH WEST DISTRICT COURT	1386100	971650

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				DIRECTORATE OF PROSECUTION		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114	98	Prosecution Wing (Sub Head)		
	98	00	01	Salaries	284473	285650
	98	00	02	Wages	0	0
	98	00	03	O.T.A.	0	0
	98	00	05	Rewards	400	450
	98	00	06	Medical Treatment	10000	15000
	98	00	07	Allowances	193537	201865
	98	00	08	Leave Travel Concession	2000	5000
	98	00	11	Domestic Travel Expenses	300	300
	98	00	12	Foreign Travel Expenses	90	90
	98	00	13	Office Expenses	50000	47400
	98	00	14	Rent, Rates and Taxes for Land and Buildings	300	645
	98	00	18	Rent for Others	300	2900
	98	00	19	Digital Equipment	200	200
	98	00	24	Fuel and Lubricants	100	100
	98	00	28	Professional Services	3500	5000
	98	00	29	Repairs and Maintenance	1100	1100
	98	00	49	Other Revenue Expenditure	3600	10000
	98	99		Information Technology	0	0
	98	99	02	Wages	0	0
	98	99	13	Office Expenses	0	0
	98	99	21	Materials and Supplies	0	0
2014	00	114	98	Total - Prosecution Wing (Sub Head)	549900	575700
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	549900	575700
2014				TOTAL - MAJOR HEAD"2014"	549900	575700
				TOTAL - REVENUE SECTION	549900	575700
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	81	Prosecution Wing (Sub Head)		
	81	00	52	Machinery & Equipment	0	500
	81	00	71	Information, Computer, Telecommunications (ICT) Equipment	800	800
	81	00	74	Furnitures and Fixtures	100	500
4070	00	001	81	Total - Prosecution Wing (Sub Head)	900	1800
4070	00	001		Total - Direction & Administration (Minor Head)	900	1800
4070				TOTAL - MAJOR HEAD"4070"	900	1800
				TOTAL - CAPITAL SECTION	900	1800
				TOTAL - DIRECTORATE OF PROSECUTION	550800	577500

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
				LAW DEPARTMENT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	103		Special Courts (Minor Head)		
2014	00	103	98	Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	0	0
		98	00	49 Other Revenue Expenditure	26000	26000
		98	00	50 Other Charges	0	0
2014	00	103	98	Total - Setting up of Special Courts for trial of Criminal Cases related to elected MPs and MLAs. to deal with (Sub Head)	26000	26000
2014	00	103	97	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	0	0
		97	00	01 Salaries	60480	66705
		97	00	13 Office Expenses	7776	7776
		97	00	14 Rent, Rates and Taxes for Land and Buildings	3744	3744
2014	00	103	97	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (CSS) (Sub Head)	72000	78225
2014	00	103	96	Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	0	0
		96	00	01 Salaries	40320	40320
		96	00	13 Office Expenses	5184	5184
		96	00	14 Rent, Rates and Taxes for Land and Buildings	2496	2496
2014	00	103	96	Total - Setting up of Fast Track Special Courts (FTSCs) for expeditious disposal of cases of Rape & POCSO Act (Nirbhaya Fund) (State Share) (Sub Head)	48000	48000
2014	00	103		Total - Special Courts (Minor Head)	146000	152225
2014	00	114		Legal Advisors and Counsels (Minor Head)		
2014	00	114	99	Law Officers (Sub Head)	0	0
		99	00	28 Professional Services	105000	105000
2014	00	114	99	Total - Law Officers (Sub Head)	105000	105000
2014	00	114	97	Delhi Legal Services Authority (Sub Head)		
		97	00	01 Salaries	0	0
		97	00	02 Wages	0	0
		97	00	06 Medical Treatment	0	0
		97	00	11 Domestic Travel Expenses	0	0
		97	00	13 Office Expenses	0	0
2014	00	114	97	Total - Delhi Legal Services Authority (Sub Head)	0	0
2014	00	114	93	Central Law Agency (Sub Head)		
		93	00	28 Professional Services	20000	26000
2014	00	114	93	Total - Central Law Agency (Sub Head)	20000	26000
2014	00	114	92	Grant-in-aid to Legal Aid Fund (Sub Head)		
		92	00	31 Grants-in-aid-General	0	150000
2014	00	114	92	Total : Grant-in-aid to Legal Aid Fund (Sub Head)	0	150000
2014	00	114	91	Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)		
		91	00	31 Grants-in-aid-General	30000	30000
		91	00	35 Grants for creation of capital assets	15000	15000
		91	00	36 Grants-in-aid-Salaries	25000	25000
2014	00	114	91	Total : Grant-in-aid to Delhi Dispute Resolution Society (Sub Head)	70000	70000
2014	00	114		Total - Legal Advisors and Counsels (Minor Head)	195000	351000
2014	00	117				

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
2014	00	117	99	Establishment of Family Courts (Sub Head)	0	0
	99	00	01	Salaries	149200	166360
	99	00	02	Wages	60000	0
	99	00	05	Rewards	2560	1200
	99	00	06	Medical Treatment	5000	6000
	99	00	07	Allowances	100000	103540
	99	00	08	Leave Travel Concession	4515	4515
	99	00	11	Domestic Travel Expenses	500	500
	99	00	12	Foreign Travel Expenses	200	200
	99	00	13	Office Expenses	35825	49075
	99	00	16	Printing and Publication	0	1300
	99	00	19	Digital Equipment	0	3070
	99	00	21	Materials and Supplies	0	110
	99	00	24	Fuel and Lubricants	0	1500
	99	00	26	Advertising and Publicity	0	30
	99	00	28	Professional Services	0	29300
	99	00	29	Repairs and Maintenance	0	4050
	99	00	49	Other Revenue Expenditure	0	8400
2014	00	117	99	Total - Establishment of Family Courts (Sub Head)	357800	379150
2014	00	117		Total - Family Courts (Minor Head)	357800	379150
2014	00	119		Legal Aid Services (Minor Head)		
2014	00	119	99	Delhi Legal Services Authority (Sub Head)		
	99	00	01	Salaries	95000	134300
	99	00	02	Wages	100000	120000
	99	00	05	Rewards	1650	1650
	99	00	06	Medical Treatment	5600	5600
	99	00	07	Allowances	66000	92150
	99	00	08	Leave Travel Concession	2350	2350
	99	00	11	Domestic Travel Expenses	100	100
	99	00	13	Office Expenses	62000	6200
	99	00	16	Printing and Publication	0	1000
	99	00	18	Rent for Others	0	6000
	99	00	24	Fuel and Lubricants	0	400
	99	00	26	Advertising and Publicity	0	500
	99	00	27	Minor civil and electric Works	0	0
	99	00	29	Repairs and Maintenance	0	1000
	99	00	49	Other Revenue Expenditure	0	3000
2014	00	119	99	Total - Delhi Legal Services Authority (Sub Head)	332700	374250
2014	00	119		Total - Legal Aid Services (Minor Head)	332700	374250
2014				TOTAL - MAJOR HEAD "2014"	1031500	1256625
				MAJOR HEAD "2052"		
2052				Secretariat General Service (Major Head)		
2052	00	090		Secretariat (Minor Head)		
2052	00	090	76	Law Department (Sub Head)		
	76	00	01	Salaries	23500	27800
	76	00	02	Wages	0	0
	76	00	03	O.T.A.	0	0
	76	00	05	Rewards	300	300
	76	00	06	Medical Treatment	1500	2500
	76	00	07	Allowances	19200	24200
	76	00	08	Leave Travel Concession	2000	1000
	76	00	11	Domestic Travel Expenses	500	500
	76	00	12	Foreign Travel Expenses	500	500
	76	00	13	Office Expenses	8500	5200
	76	00	14	Rent, Rates and Taxes for Land and Buildings	5000	30000

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
	76	00	18	Rent for Others	0	700
	76	00	19	Digital Equipment	500	1200
	76	00	24	Fuel and Lubricants	500	500
	76	00	29	Repairs and Maintenance	1000	1000
	76	00	49	Other Revenue Expenditure	0	100
2052	00	090	76	Total - Law Department (Sub Head)	63000	95500
2052	00	090		Total - Secretariat (Minor Head)	63000	95500
2052				TOTAL - MAJOR HEAD"2052"	63000	95500
				MAJOR HEAD "2235"		
2235				Social Security & Welfare (Major Head)		
2235	01			Rehabilitation (Sub Major Head)		
2235	01	800		Other Expenditure (Minor Head)		
2235	01	800	92	Compensation for Crime Victims (Sub Head)		
	92	00		GIA to Delhi State Legal Services Authority		
	92	00	31	Grants-in-aid-General	1046500	896500
	92	00		Total - GIA to Delhi State Legal Services Authority	1046500	896500
2235	01	800	92	Total - Compensation for Crime Victims (Sub Head)	1046500	896500
2235	01	800		Total - Other Expenditure (Minor Head)	1046500	896500
2235	01			Total - Rehabilitation (Sub Major Head)	1046500	896500
2235	02			Social Welfare (Sub Major Head)		
2235	02	200		Other Programmes (Minor Head)		
2235	02	200	77	Chief Minister Advocate Welfare Scheme (Sub Head)		
	77	00	49	Other Revenue Expenditure	500000	500000
	77	00	50	Other Charges	0	0
2235	02	200	77	Total - Chief Minister Advocate Welfare Scheme (Sub Head)	500000	500000
2235	02	200		Total - Other Programmes (Minor Head)	500000	500000
2235	02			Total - Social Welfare (Sub Major Head)	500000	500000
2235				TOTAL - MAJOR HEAD"2235"	1546500	1396500
				TOTAL - REVENUE SECTION	2641000	2748625
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	71	Infrastructural facilities for Judiciary (CSS) (Sub Head)		
	71	00	53	Major Works	0	0
	71	00	72	Buildings and Structures	300000	300000
4059	01	051	71	Total - Infrastructural facilities for Judiciary (CSS) (Sub Head)	300000	300000
4059	01	051		Total - Construction (Minor Head)	300000	300000
4059	01			Total - Office Building (Sub Major Head)	300000	300000
4059	60			Other Buildings (Sub Major Head)		
4059	60	051		Construction (Minor Head)		
4059	60	051	74	Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)		
	74	00	72	Buildings and Structures		10000
4059	60	051	74	Total - Construction of Additional Courts at new plot at Karkardooma in front of existing Karkardooma Court Complex (Sub Head)	0	10000
4059	60	051	73	Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)		
	73	00	72	Buildings and Structures		10000
4059	60	051	73	Total - Construction of District Court Complex at Shastri Park near Usmanpur Police Station (Sub Head)	0	10000
4059	60	051	72	Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)		

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
	72	00	72	Buildings and Structures		10000
4059	60	051	72	Total - Construction of New Court Building for District Court (Block-I) adjacent to Rouse Avenue Court Complex (Sub Head)	0	10000
4059	60	051		Total - Construction (Minor Head)	0	30000
4059	60			Total - Other Buildings (Sub Major Head)	0	30000
4059				TOTAL - MAJOR HEAD "4059"	300000	330000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	65	Law Department (Sub Head)		
	65	00	51	Motor Vehicles	0	3000
	65	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	2300
4070	00	001	65	Total - Law Department (Sub Head)	0	5300
4070	00	001	63	Law Department (Family Court) (Sub Head)		
	63	00	51	Motor Vehicles	0	1000
	63	00	52	Machinery & Equipment	0	2600
	63	00	74	Furnitures and Fixtures	0	1000
4070	00	001	63	Total - Law Department (Family Court) (Sub Head)	0	4600
4070	00	001		Total - Direction & Administration (Minor Head)	0	9900
4070				TOTAL - MAJOR HEAD "4070"	0	9900
				TOTAL - CAPITAL SECTION	300000	339900
				TOTAL - LAW DEPARTMENT	2941000	3088525

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2023-24	Revised Estimates 2023-24
				ELECTION OFFICE			
				REVENUE SECTION :			
				MAJOR HEAD "2015"			
2015				Election (Major Head)			
2015	00	102		Electoral Officers (Minor Head)			
2015	00	102	00	Electoral Officers (Sub Head)			
	00	00	01	Salaries		49500	48000
	00	00	02	Wages		20000	200
	00	00	05	Rewards		430	450
	00	00	06	Medical treatment		6000	6000
	00	00	07	Allowances		42700	41000
	00	00	08	Leave Travel Concession		1750	1750
	00	00	09	Training Expenses		120	120
	00	00	11	Domestic Travel Expenses		400	500
	00	00	12	Foreign Travel Expenses		1000	1000
	00	00	13	Office Expenses			
				Voted		22200	43300
				Charged		10000	10000
	00	00	14	Rent, Rates and Taxes for Land and Buildings		0	2000
	00	00	18	Rent for Others		2500	1500
	00	00	19	Digital Equipment		2500	2500
	00	00	20	Other Administrative expenses		0	0
	00	00	24	Fuel and Lubricants		1500	1500
	00	00	27	Minor civil and electric Works		1000	1000
	00	00	28	Professional Services		300	600
	00	00	29	Repairs and Maintenance		1500	3000
	00	00	49	Other Revenue Expenditure		500	500
2015	00	102	00	Total - Electoral Officers (Sub Head)		163900	164920
				Voted		153900	154920
				Charged		10000	10000
2015	00	102		Total - Electoral Officers (Minor Head)		163900	164920
				Voted		153900	154920
				Charged		10000	10000
2015	00	103		Preparation & Printing of Electoral Rolls (Minor Head)			
2015	00	103	00	Preparation & Printing of Electoral Rolls (Sub Head)		0	0
	00	00	16	Printing and Publication		30000	5000
2015	00	103	00	Total - Preparation & Printing of Electoral Rolls (Sub Head)		30000	5000
2015	00	103		Total - Preparation & Printing of Electoral Rolls (Minor Head)		30000	5000
2015	00	105		Charges for conduct of Elections to Parliament (Minor Head)			
2015	00	105	90	Lok Sabha Elections (Sub Head)		0	0
	90	00	13	Office Expenses		400000	390500
	90	00	18	Rent for Others		80000	50000
	90	00	19	Digital Equipment		11000	11000
	90	00	24	Fuel and Lubricants		4000	1000
	90	00	26	Advertising and Publicity		0	120000
	90	00	29	Repairs and Maintenance		4000	1000
	90	00	49	Other Revenue Expenditure		41000	1000
2015	00	105	90	Total - Lok Sabha Elections (Sub Head)		540000	574500
2015	00	105		Total - Charges for conduct of Elections to Parliament (Minor Head)		540000	574500
2015	00	106		Charges for conduct of Election to the State/UT Legislature (Minor Head)			
2015	00	106	99	Expenses on Election (Sub Head)		0	0
	99	00	13	Office Expenses		500	14000
	99	00	18	Rent for Others		100	100

						(Rs. In Thousand)
Demand No. 3					Budget Estimates 2023-24	Revised Estimates 2023-24
	99	00	19	Digital Equipment	50	50
	99	00	24	Fuel and Lubricants	50	50
	99	00	26	Advertising and Publicity	0	1250
	99	00	29	Repairs and Maintenance	50	50
	99	00	49	Other Revenue Expenditure	250	250
2015	00	106	99	Total - Expenses on Election (Sub Head)	1000	15750
2015	00	106	90	Issue of Identity Cards to Voters (Sub Head)		
	90	00	01	Salaries	6400	4100
	90	00	03	O.T.A.	0	0
	90	00	05	Rewards	30	30
	90	00	07	Allowances	5000	3400
	90	00	08	Leave Travel Concession	500	200
	90	00	09	Training Expenses	80	50
	90	00	13	Office Expenses	100000	76000
	90	00	19	Digital Equipment	5000	100
	90	00	26	Advertising and Publicity	0	60000
	90	00	49	Other Revenue Expenditure	285090	3000
	90	00	50	Other Charges	0	0
	90	99		Information Technology		
	90	99	13	Office Expenses	0	0
2015	00	106	90	Total - Issue of Identity Cards to Voters (Sub Head)	402100	146880
2015	00	106		Total - Charges for conduct of Election to the State/UT Legislature (Minor Head)	403100	162630
2015				TOTAL - MAJOR HEAD"2015"	1137000	907050
				Voted	1127000	897050
				Charged	10000	10000
				TOTAL - REVENUE SECTION	1137000	907050
				Voted	1127000	897050
				Charged	10000	10000
				CAPITAL SECTION :		
				MAJOR HEAD "4059"		
4059				Capital Outlay on Public Works (Major Head)		
4059	01			Office Building (Sub Major Head)		
4059	01	051		Construction (Minor Head)		
4059	01	051	82	Chief Election Office Building (Sub Head)		
	82	00	53	Major Works	0	0
	82	00	72	Buildings and Structures	80000	80000
4059	01	051	82	Total - Chief Election Office Building (Sub Head)	80000	80000
4059	01	051		Total - Construction (Minor Head)	80000	80000
4059	01			Total - Office Building (Sub Major Head)	80000	80000
4059				TOTAL - MAJOR HEAD "4059"	80000	80000
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	62	Election Office (Sub Head)		
	62	00	51	Motor Vehicles	0	6500
	62	00	71	Information, Computer, Telecommunications (ICT) Equipment	0	3000
	62	00	74	Furnitures and Fixtures	0	2500
4070	00	001	62	Total - Election Office (Sub Head)	0	12000
4070	00	001		Total - Direction & Administration (Minor Head)	0	12000
4070				TOTAL - MAJOR HEAD"4070"	0	12000
				TOTAL - CAPITAL SECTION	80000	92000
				TOTAL - ELECTION OFFICE	1217000	999050
				Voted	1207000	989050
				Charged	10000	10000

											(Rs. In Thousand)
Demand No. 3										Budget Estimates 2023-24	Revised Estimates 2023-24
						GROSS TOTAL - REVENUE SECTION				24154130	24219490
									Voted	18709000	19225314
									Charged	5445130	4994176
						GROSS TOTAL - CAPITAL SECTION				1657870	1189235
									Voted	1657870	1189235
									Charged		
						GROSS TOTAL - DEMAND NO. 3				25812000	25408725
									Voted	20366870	20414549
									Charged	5445130	4994176